



Estructura Presupuestal		Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos	
						Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar
Presupuesto: Ingresos					\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA					\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Vigencia: 2023					\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Dependencia: I - INGRESOS DEL NIVEL CENTRAL					\$408,570,153,791.00	\$289,127,610,060.21	\$12,914,780,086.89	\$684,782,983,764.32	\$684,782,983,764.32	\$684,782,983,764.32	\$674,777,285,593.38	\$674,777,285,593.38	(\$10,005,698,170.94)	\$0.00
1	0-0-0	0	INGRESOS		\$408,570,153,791.00	\$289,127,610,060.21	\$12,914,780,086.89	\$684,782,983,764.32	\$684,782,983,764.32	\$684,782,983,764.32	\$674,777,285,593.38	\$674,777,285,593.38	(\$10,005,698,170.94)	\$0.00
			REC: Departamento	F/U: 1-10101 - Impuesto Sobre Vehículos Automotores -	\$34,937,511,920.00	\$0.00	\$0.00	\$34,937,511,920.00	\$34,937,511,920.00	\$33,666,893,670.00	\$33,666,893,670.00	\$33,666,893,670.00	(\$1,270,618,250.00)	\$0.00
			REC: Departamento	F/U: 1-10102 - Impuesto Sobre Vehículos Automotores - 20%	\$8,734,377,900.00	\$0.00	\$0.00	\$8,734,377,900.00	\$8,734,377,900.00	\$8,408,564,385.00	\$8,408,564,385.00	\$8,408,564,385.00	(\$325,813,515.00)	\$0.00
			REC: Departamento	F/U: 1-102 - Impuesto de Bienes de Consumo										

REC: Tipo de Recurso F/U: Fuente/Usos



Estructura Presupuestal		Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos		
							Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar
Presupuesto: Ingresos						\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA						\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Vigencia: 2023						\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Dependencia: I - INGRESOS DEL NIVEL CENTRAL						\$408,570,153,791.00	\$289,127,610,060.21	\$12,914,780,086.89	\$684,782,983,764.32	\$684,782,983,764.32	\$684,782,983,764.32	\$674,777,285,593.38	\$674,777,285,593.38	(\$10,005,698,170.94)	\$0.00
1	0-0-0	0	INGRESOS		\$408,570,153,791.00	\$289,127,610,060.21	\$12,914,780,086.89	\$684,782,983,764.32	\$684,782,983,764.32	\$684,782,983,764.32	\$684,782,983,764.32	\$674,777,285,593.38	\$674,777,285,593.38	(\$10,005,698,170.94)	\$0.00
			REC: Departamento	F/U: 1-302 - Participación de la Subvención al Ancho	\$7,832,076,000.00	\$0.00	\$603,383,075.89	\$7,228,692,924.11	\$7,228,692,924.11	\$7,228,692,924.11	\$6,481,253,414.00	\$6,481,253,414.00	(\$747,439,510.11)	\$0.00	
			REC: Departamento	F/U: 1-303 - Participación del Instituto Nacional al Consumo del	\$380,949,980.00	\$0.00	\$156,648,904.00	\$224,301,076.00	\$224,301,076.00	\$224,301,076.00	\$224,301,076.00	\$224,301,076.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-304 - Cofinanciación Mpios Alimentación Escolar	\$2,921,610,901.00	\$0.00	\$0.00	\$2,921,610,901.00	\$2,921,610,901.00	\$2,921,610,901.00	\$3,510,778,049.60	\$3,510,778,049.60	\$589,167,148.60	\$0.00	
			REC: Departamento	F/U: 1-31011 - Federación Nacional de Desarrolladores	\$0.00	\$810,739,168.28	\$0.00	\$810,739,168.28	\$810,739,168.28	\$810,739,168.28	\$810,739,168.28	\$810,739,168.28	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-31012 - Fondo de Mitigación "tema"	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,330,903.34	\$117,330,903.34	\$117,330,903.34	\$0.00	
			REC: Departamento	F/U: 1-31020 - Convenio Inviav No 2010 de 2021 Desarrolla	\$0.00	\$20,330,000,000.00	\$0.00	\$20,330,000,000.00	\$20,330,000,000.00	\$20,330,000,000.00	\$20,330,000,000.00	\$20,330,000,000.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-31021 - Convenio Inviav No 2007 de 2021 Desarrolla	\$0.00	\$1,800,000,000.00	\$0.00	\$1,800,000,000.00	\$1,800,000,000.00	\$1,800,000,000.00	\$3,600,000,000.00	\$3,600,000,000.00	\$1,800,000,000.00	\$0.00	
			REC: Departamento	F/U: 1-31024 - Convenio Interinstitucional Mo	\$2,127,237,802.00	\$0.00	\$0.00	\$2,127,237,802.00	\$2,127,237,802.00	\$2,127,237,802.00	\$0.00	\$0.00	(\$2,127,237,802.00)	\$0.00	
			REC: Departamento	F/U: 1-31026 - Recursos Municipios al Dist Desarrolla	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-31027 - Plan Vial Desarrolla al Distrito Bn	\$0.00	\$17,490,000.00	\$0.00	\$17,490,000.00	\$17,490,000.00	\$17,490,000.00	\$17,490,000.00	\$17,490,000.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-31029 - Recursos Pae Hlano - Art 180 L Ley 1955 de 2010	\$0.00	\$11,065,395,000.00	\$0.00	\$11,065,395,000.00	\$11,065,395,000.00	\$11,065,395,000.00	\$0.00	\$0.00	(\$11,065,395,000.00)	\$0.00	
			REC: Departamento	F/U: 1-31032 - Trans. Atención de Emergencias de Inverna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$729,266,665.00	\$729,266,665.00	\$729,266,665.00	\$0.00	
			REC: Departamento	F/U: 1-31033 - Aportes Municipios Desarrolla Bn 2022/2044/10102	\$0.00	\$729,266,665.00	\$0.00	\$729,266,665.00	\$729,266,665.00	\$729,266,665.00	\$0.00	\$0.00	(\$729,266,665.00)	\$0.00	
			REC: Departamento	F/U: 1-31034 - Aportes Municipios - Desarrolla 2023/2044/10241 LE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,000,000.00	\$195,000,000.00	\$195,000,000.00	\$0.00	
			REC: Departamento	F/U: 1-31101 - Cofinanciación Vial Dist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$0.00	
			REC: Departamento	F/U: 1-40101 - Dividendos Alcanse	\$8,664,968,000.00	\$10,251,706,057.58	\$0.00	\$18,916,674,057.58	\$18,916,674,057.58	\$18,916,674,057.58	\$19,096,779,189.58	\$19,096,779,189.58	\$180,105,132.00	\$0.00	
			REC: Departamento	F/U: 1-40102 - Sociedades de Economía Mista - Dividendos	\$3,220,693,000.00	\$0.00	\$2,210,245,932.00	\$1,010,447,068.00	\$1,010,447,068.00	\$1,010,447,068.00	\$0.00	\$0.00	(\$1,010,447,068.00)	\$0.00	
			REC: Departamento	F/U: 1-40104 - Sociedades de Economía Mista - Dividendos	\$0.00	\$293,771,679.00	\$0.00	\$293,771,679.00	\$293,771,679.00	\$293,771,679.00	\$293,771,679.00	\$293,771,679.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40108 - Dividendos Terminal de Transcurto de Maiz	\$0.00	\$76,766,491.00	\$0.00	\$76,766,491.00	\$76,766,491.00	\$76,766,491.00	\$157,672,632.00	\$157,672,632.00	\$80,906,141.00	\$0.00	
			REC: Departamento	F/U: 1-40109 - Dividendos Desarrolla	\$0.00	\$405,153,144.00	\$0.00	\$405,153,144.00	\$405,153,144.00	\$405,153,144.00	\$405,153,144.00	\$405,153,144.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40111 - Retiros Fonpet - Bonne Desarrolla Ref	\$0.00	\$40,633,531,000.00	\$0.00	\$40,633,531,000.00	\$40,633,531,000.00	\$40,633,531,000.00	\$44,133,531,000.00	\$44,133,531,000.00	\$3,500,000,000.00	\$0.00	
			REC: Departamento	F/U: 1-40113 - Sociedad de Economía Mista - Dividendos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,449.00	\$1,449.00	\$1,449.00	\$0.00	
			REC: Departamento	F/U: 1-40201 - Depósitos - Icd	\$332,743,661.00	\$0.00	\$0.00	\$332,743,661.00	\$332,743,661.00	\$332,743,661.00	\$2,842,670,802.84	\$2,842,670,802.84	\$2,509,927,141.84	\$0.00	
			REC: Departamento	F/U: 1-40209 - Depósitos - Estomillo Desarrolla	\$58,725,000.00	\$0.00	\$0.00	\$58,725,000.00	\$58,725,000.00	\$58,725,000.00	\$51,333,148.35	\$51,333,148.35	(\$7,391,851.65)	\$0.00	
			REC: Departamento	F/U: 1-40210 - Depósitos - Estomillo Desarrolla	\$25,642,880.00	\$0.00	\$0.00	\$25,642,880.00	\$25,642,880.00	\$25,642,880.00	\$69,865,529.95	\$69,865,529.95	\$44,222,649.95	\$0.00	
			REC: Departamento	F/U: 1-40211 - Depósitos - Estomillo Desarrolla	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,183,563.47	\$38,183,563.47	\$38,183,563.47	\$0.00	
			REC: Departamento	F/U: 1-40215 - Depósitos - Subvenciones al Ancho	\$28,560,000.00	\$0.00	\$0.00	\$28,560,000.00	\$28,560,000.00	\$28,560,000.00	\$0.00	\$0.00	(\$28,560,000.00)	\$0.00	
			REC: Departamento	F/U: 1-40216 - Depósitos - Contribución Especial Subv	\$107,465,000.00	\$0.00	\$0.00	\$107,465,000.00	\$107,465,000.00	\$107,465,000.00	\$0.00	\$0.00	(\$107,465,000.00)	\$0.00	
			REC: Departamento	F/U: 1-40218 - Depósitos - Fondo de Pensiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,812,185,676.90	\$1,812,185,676.90	\$1,812,185,676.90	\$0.00	
			REC: Departamento	F/U: 1-40219 - Depósitos - Venta de Medicamentos Desarrolla	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40225 - Depósitos - Sgp Desarrolla Subvenc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40228 - Depósitos - Adres - Desarrolla Tabaco Ancho Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40229 - Depósitos - Cuenta Desarrolla Covid-19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$975,781.51	\$975,781.51	\$975,781.51	\$0.00	
			REC: Departamento	F/U: 1-40230 - Depósitos - Desarrolla Bn - Hlano Art. 180 Ley 1955	\$0.00	\$1,930,639,004.91	\$0.00	\$1,930,639,004.91	\$1,930,639,004.91	\$1,930,639,004.91	\$3,482,292,058.46	\$3,482,292,058.46	\$1,551,653,053.55	\$0.00	
			REC: Departamento	F/U: 1-405 - Para el pago de obligaciones nacionales suscritas	\$31,800,000,000.00	\$0.00	\$0.00	\$31,800,000,000.00	\$31,800,000,000.00	\$31,800,000,000.00	\$31,800,628,251.00	\$31,800,628,251.00	\$628,251.00	\$0.00	
			REC: Departamento	F/U: 1-40601 - Cofinanciación Mo - Ley 1450 de 2011 Subv. Es	\$51,307,778,473.00	\$0.00	\$0.00	\$51,307,778,473.00	\$51,307,778,473.00	\$51,307,778,473.00	\$62,382,890,856.00	\$62,382,890,856.00	\$11,075,112,383.00	\$0.00	
			REC: Departamento	F/U: 1-40606 - R.b. Convenio Inverna 1604-2020 - Inver	\$0.00	\$818,611,220.46	\$0.00	\$818,611,220.46	\$818,611,220.46	\$818,611,220.46	\$818,611,220.46	\$818,611,220.46	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40609 - R.b. Cofinanciación Mo - Ley 1450 de	\$0.00	\$7,840,186,301.70	\$0.00	\$7,840,186,301.70	\$7,840,186,301.70	\$7,840,186,301.70	\$7,840,186,301.70	\$7,840,186,301.70	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40706 - R.b. Rendimientos 1 Hlano Desarrolla	\$0.00	\$1,128,365,140.31	\$0.00	\$1,128,365,140.31	\$1,128,365,140.31	\$1,128,365,140.31	\$1,128,365,140.31	\$1,128,365,140.31	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40707 - R.b. Rendimientos Subvenciones Ancho	\$0.00	\$106,641,663.69	\$0.00	\$106,641,663.69	\$106,641,663.69	\$106,641,663.69	\$106,641,663.69	\$106,641,663.69	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40708 - R.b. Rendimientos Estomillo Desarrolla Universidad	\$0.00	\$34,382,512.07	\$0.00	\$34,382,512.07	\$34,382,512.07	\$34,382,512.07	\$34,382,512.07	\$34,382,512.07	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40709 - R.b. Rendimientos 1 Hlano 1 Hlano Desarrolla	\$0.00	\$543,451,796.42	\$0.00	\$543,451,796.42	\$543,451,796.42	\$543,451,796.42	\$543,451,796.42	\$543,451,796.42	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40710 - R.b. Rendimientos Dividendos Desarrolla	\$0.00	\$65,023,057.04	\$0.00	\$65,023,057.04	\$65,023,057.04	\$65,023,057.04	\$65,023,057.04	\$65,023,057.04	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40711 - R.b. Rendimientos Dividendos Alcanse	\$0.00	\$174,317,139.62	\$0.00	\$174,317,139.62	\$174,317,139.62	\$174,317,139.62	\$174,317,139.62	\$174,317,139.62	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40714 - R.b. Rendimientos Dividendos Terminal de Transcurto	\$0.00	\$560,752.70	\$0.00	\$560,752.70	\$560,752.70	\$560,752.70	\$560,752.70	\$560,752.70	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40715 - R.b. Rendimientos Instituto Desarrolla	\$0.00	\$498,024.25	\$0.00	\$498,024.25	\$498,024.25	\$498,024.25	\$498,024.25	\$498,024.25	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40716 - R.b. Desarrolla Desarrolla Contribución	\$0.00	\$298,906,315.12	\$0.00	\$298,906,315.12	\$298,906,315.12	\$298,906,315.12	\$298,906,315.12	\$298,906,315.12	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40717 - R.b. Rendimientos Cofinanciación Mo - Ley 1450 de	\$0.00	\$3,175,882,755.50	\$0.00	\$3,175,882,755.50	\$3,175,882,755.50	\$3,175,882,755.50	\$3,175,882,755.50	\$3,175,882,755.50	\$0.00	\$0.00	



Estructura Presupuestal		Clasif. Programática	Proyecto		Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos				
								Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar		
Presupuesto: Ingresos							\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00		
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA							\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00		
Vigencia: 2023							\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00		
Dependencia: I - INGRESOS DEL NIVEL CENTRAL							\$408,570,153,791.00	\$289,127,610,060.21	\$12,914,780,086.89	\$684,782,983,764.32	\$684,782,983,764.32	\$684,782,983,764.32	\$674,777,285,593.38	\$674,777,285,593.38	(\$10,005,698,170.94)	\$0.00		
1	0-0-0	0	INGRESOS			\$408,570,153,791.00	\$289,127,610,060.21	\$12,914,780,086.89	\$684,782,983,764.32	\$684,782,983,764.32	\$684,782,983,764.32	\$674,777,285,593.38	\$674,777,285,593.38	(\$10,005,698,170.94)	\$0.00			
			REC: Departamento	F/U: 1-40718 - R.b. Rendimientos Emisores de Economía Mixta	\$0.00	\$23,234,289.93	\$0.00	\$3,234,289.93	\$3,234,289.93	\$3,234,289.93	\$3,234,289.93	\$3,234,289.93	\$3,234,289.93	\$3,234,289.93	\$3,234,289.93	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40719 - R.b. Rend. financiero Estampilla Din.	\$0.00	\$6,024,690.60	\$0.00	\$6,024,690.60	\$6,024,690.60	\$6,024,690.60	\$6,024,690.60	\$6,024,690.60	\$6,024,690.60	\$6,024,690.60	\$6,024,690.60	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40720 - R.b. Rend. financiero Estampilla Din.	\$0.00	\$35,056,543.92	\$0.00	\$35,056,543.92	\$35,056,543.92	\$35,056,543.92	\$35,056,543.92	\$35,056,543.92	\$35,056,543.92	\$35,056,543.92	\$35,056,543.92	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40721 - R.b. Rend. financiero Estampilla Din.	\$0.00	\$36,063,360.76	\$0.00	\$36,063,360.76	\$36,063,360.76	\$36,063,360.76	\$36,063,360.76	\$36,063,360.76	\$36,063,360.76	\$36,063,360.76	\$36,063,360.76	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40722 - R.b. Rend. financiero 10% Caeatr	\$0.00	\$40,528,177.73	\$0.00	\$40,528,177.73	\$40,528,177.73	\$40,528,177.73	\$40,528,177.73	\$40,528,177.73	\$40,528,177.73	\$40,528,177.73	\$40,528,177.73	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40723 - R.b. Rend. financiero Tasa Descontada	\$0.00	\$1,302,466.67	\$0.00	\$1,302,466.67	\$1,302,466.67	\$1,302,466.67	\$1,302,466.67	\$1,302,466.67	\$1,302,466.67	\$1,302,466.67	\$1,302,466.67	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40726 - R.b. Rend. Financiero Tas. 11.80 An. 100	\$0.00	\$385,050,603.94	\$0.00	\$385,050,603.94	\$385,050,603.94	\$385,050,603.94	\$385,050,603.94	\$385,050,603.94	\$385,050,603.94	\$385,050,603.94	\$385,050,603.94	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40807 - R.b. Sgp Agua Potable y Saneamiento Básico	\$0.00	\$278,742,284.01	\$0.00	\$278,742,284.01	\$278,742,284.01	\$278,742,284.01	\$278,742,284.01	\$278,742,284.01	\$278,742,284.01	\$278,742,284.01	\$278,742,284.01	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40912 - R.b. Recursos Fiscales	\$0.00	\$21,503,080,141.99	\$0.00	\$21,503,080,141.99	\$21,503,080,141.99	\$21,503,080,141.99	\$21,503,080,141.99	\$21,503,080,141.99	\$21,503,080,141.99	\$21,503,080,141.99	\$21,503,080,141.99	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40913 - R.b. Plan Vial Departamental Dinero de Bn. M.	\$0.00	\$345,000,000.00	\$0.00	\$345,000,000.00	\$345,000,000.00	\$345,000,000.00	\$345,000,000.00	\$345,000,000.00	\$345,000,000.00	\$345,000,000.00	\$345,000,000.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-41101 - R.b. Impuesto Sobre Vehículos Automotores	\$169,149,000.00	\$5,357,221,470.82	\$0.00	\$5,526,370,470.82	\$5,526,370,470.82	\$5,526,370,470.82	\$5,526,370,470.82	\$5,526,370,470.82	\$5,526,370,470.82	\$5,357,221,470.82	\$5,357,221,470.82	(\$169,149,000.00)	\$0.00	\$0.00
			REC: Departamento	F/U: 1-41102 - R.b. Impuesto Sobre Vehículos Automotores	\$0.00	\$354,649,077.87	\$0.00	\$354,649,077.87	\$354,649,077.87	\$354,649,077.87	\$354,649,077.87	\$354,649,077.87	\$354,649,077.87	\$354,649,077.87	\$354,649,077.87	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-41103 - R.b. Impuesto de Danieles - Cámara de Comercio	\$480,451,010.00	\$802,881,503.81	\$0.00	\$1,283,332,513.81	\$1,283,332,513.81	\$1,283,332,513.81	\$802,881,503.81	\$802,881,503.81	\$802,881,503.81	(\$480,451,010.00)	\$0.00	\$0.00		
			REC: Departamento	F/U: 1-41104 - R.b. Licores, Vinos, Anandites u Similares	\$0.00	\$538,812,467.41	\$0.00	\$538,812,467.41	\$538,812,467.41	\$538,812,467.41	\$538,812,467.41	\$538,812,467.41	\$538,812,467.41	\$538,812,467.41	\$538,812,467.41	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-41105 - R.b. Licores, Vinos, Anandites u Similares	\$0.00	\$35,637,241.50	\$0.00	\$35,637,241.50	\$35,637,241.50	\$35,637,241.50	\$35,637,241.50	\$35,637,241.50	\$35,637,241.50	\$35,637,241.50	\$35,637,241.50	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-41106 - R.b. componente Emisores del Impuesto al Consumo	\$0.00	\$7,433,163,735.81	\$0.00	\$7,433,163,735.81	\$7,433,163,735.81	\$7,433,163,735.81	\$7,433,163,735.81	\$7,433,163,735.81	\$7,433,163,735.81	\$7,433,163,735.81	\$7,433,163,735.81	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-41107 - R.b. Componente Emisores del Impuesto de	\$0.00	\$191,243,982.83	\$0.00	\$191,243,982.83	\$191,243,982.83	\$191,243,982.83	\$191,243,982.83	\$191,243,982.83	\$191,243,982.83	\$191,243,982.83	\$191,243,982.83	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-41109 - R.b. Dividendos Electrolitos	\$2,600,000,000.00	\$2,503,018,375.85	\$0.00	\$5,103,018,375.85	\$5,103,018,375.85	\$5,103,018,375.85	\$2,503,018,375.85	\$2,503,018,375.85	\$2,503,018,375.85	(\$2,600,000,000.00)	\$0.00	\$0.00		
			REC: Departamento	F/U: 1-41110 - R.b. Dividendos-Alcobas	\$260,652,345.00	\$4,877,857,709.32	\$0.00	\$5,138,510,054.32	\$5,138,510,054.32	\$5,138,510,054.32	\$4,877,857,709.32	\$4,877,857,709.32	\$4,877,857,709.32	(\$260,652,345.00)	\$0.00	\$0.00		
			REC: Departamento	F/U: 1-41113 - R.b. Dividendos Terminal Transcenda Nariño	\$0.00	\$196,887,583.97	\$0.00	\$196,887,583.97	\$196,887,583.97	\$196,887,583.97	\$196,887,583.97	\$196,887,583.97	\$196,887,583.97	\$196,887,583.97	\$196,887,583.97	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-41114 - R.b. Sobretasa al A.C.O.M.	\$0.00	\$1,862,766,296.80	\$0.00	\$1,862,766,296.80	\$1,862,766,296.80	\$1,862,766,296.80	\$1,862,766,296.80	\$1,862,766,296.80	\$1,862,766,296.80	\$1,862,766,296.80	\$1,862,766,296.80	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-41115 - R.b. Sobretasa a la Gasolina	\$86,301,816.00	\$4,355,109,586.04	\$0.00	\$4,441,411,402.04	\$4,441,411,402.04	\$4,441,411,402.04	\$4,355,109,586.04	\$4,355,109,586.04	\$4,355,109,586.04	(\$86,301,816.00)	\$0.00	\$0.00		
			REC: Departamento	F/U: 1-41116 - R.b. Ingresos Corrientes de Libre Destinación	\$0.00	\$785,862,450.15	\$0.00	\$785,862,450.15	\$785,862,450.15	\$785,862,450.15	\$785,862,450.15	\$785,862,450.15	\$785,862,450.15	\$785,862,450.15	\$785,862,450.15	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-41117 - R.b. Impuesto al Consumo de Consumo - Ginease	\$592,789,897.00	\$3,585,809,385.07	\$0.00	\$4,178,599,282.07	\$4,178,599,282.07	\$4,178,599,282.07	\$3,585,809,385.07	\$3,585,809,385.07	\$3,585,809,385.07	(\$592,789,897.00)	\$0.00	\$0.00		
			REC: Departamento	F/U: 1-41119 - R.b. Derechos de Monopolio por la Introducción de Mercaderías	\$0.00	\$1,451,296,782.32	\$0.00	\$1,451,296,782.32	\$1,451,296,782.32	\$1,451,296,782.32	\$1,451,296,782.32	\$1,451,296,782.32	\$1,451,296,782.32	\$1,451,296,782.32	\$1,451,296,782.32	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-41120 - R.b. Derechos de Monopolio de Import. De Licores	\$669,832,726.00	\$821,614,938.83	\$0.00	\$1,491,447,664.83	\$1,491,447,664.83	\$1,491,447,664.83	\$821,614,938.83	\$821,614,938.83	\$821,614,938.83	(\$669,832,726.00)	\$0.00	\$0.00		
			REC: Departamento	F/U: 1-41122 - R.b. Cuotas Danieles	\$0.00	\$3,193,209,585.29	\$0.00	\$3,193,209,585.29	\$3,193,209,585.29	\$3,193,209,585.29	\$3,193,209,585.29	\$3,193,209,585.29	\$3,193,209,585.29	\$3,193,209,585.29	\$3,193,209,585.29	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-41123 - R.b. Excedentes Estabilizadores Dinero	\$0.00	\$187,591,930.75	\$0.00	\$187,591,930.75	\$187,591,930.75	\$187,591,930.75	\$187,591,930.75	\$187,591,930.75	\$187,591,930.75	\$187,591,930.75	\$187,591,930.75	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-41124 - R.b. Margen de Comercialización	\$0.00	\$389,492.80	\$0.00	\$389,492.80	\$389,492.80	\$389,492.80	\$389,492.80	\$389,492.80	\$389,492.80	\$389,492.80	\$389,492.80	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-41125 - R.b. Excedentes Inhibidos	\$0.00	\$155,819,914.00	\$0.00	\$155,819,914.00	\$155,819,914.00	\$155,819,914.00	\$155,819,914.00	\$155,819,914.00	\$155,819,914.00	\$155,819,914.00	\$155,819,914.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-41128 - R.b. Excedentes Transición y Transporte	\$0.00	\$182,035,091.20	\$0.00	\$182,035,091.20	\$182,035,091.20	\$182,035,091.20	\$182,035,091.20	\$182,035,091.20	\$182,035,091.20	\$182,035,091.20	\$182,035,091.20	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-41129 - R.b. Participación por el Consumo Licores	\$0.00	\$1,505,398,357.98	\$0.00	\$1,505,398,357.98	\$1,505,398,357.98	\$1,505,398,357.98	\$1,505,398,357.98	\$1,505,398,357.98	\$1,505,398,357.98	\$1,505,398,357.98	\$1,505,398,357.98	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-41130 - R.b. Participación por el Consumo de Licores	\$94,832,640.00	\$4,799,179,200.71	\$0.00	\$4,894,011,840.71	\$4,894,011,840.71	\$4,894,011,840.71	\$5,311,552,926.71	\$5,311,552,926.71	\$5,311,552,926.71	\$417,541,086.00	\$0.00	\$0.00		
			REC: Departamento	F/U: 1-41131 - R.b. Participación por Consumo de Licores	\$0.00	\$1,641,150,327.00	\$0.00	\$1,641,150,327.00	\$1,641,150,327.00	\$1,641,150,327.00	\$1,641,150,327.00	\$1,641,150,327.00	\$1,641,150,327.00	\$1,641,150,327.00	\$1,641,150,327.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-41133 - R.b. Impuesto de Danieles - Oficinas de	\$0.00	\$1,598,875,211.75	\$0.00	\$1,598,875,211.75	\$1,598,875,211.75	\$1,598,875,211.75	\$1,598,875,211.75	\$1,598,875,211.75	\$1,598,875,211.75	\$1,598,875,211.75	\$1,598,875,211.75	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-41134 - R.b. Participación por el Consumo Licores Destilados	\$300,019,341.00	\$0.00	\$0.00	\$300,019,341.00	\$300,019,341.00	\$300,019,341.00	\$0.00	\$0.00	\$0.00	(\$300,019,341.00)	\$0.00	\$0.00		
			REC: Departamento	F/U: 1-41136 - R.b. Participación por el Consumo de Licores	\$0.00	\$95,683,563.21	\$0.00	\$95,683,563.21	\$95,683,563.21	\$95,683,563.21	\$255,847,245.01	\$255,847,245.01	\$255,847,245.01	\$160,163,681.80	\$0.00	\$0.00		
			REC: Departamento	F/U: 1-41138 - R.b. Participación por el Consumo de Licores	\$0.00	\$3,008,477,088.25	\$0.											



Estructura Presupuestal		Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos	
						Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar
Presupuesto: Ingresos					\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA					\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Vigencia: 2023					\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Dependencia: I - INGRESOS DEL NIVEL CENTRAL					\$408,570,153,791.00	\$289,127,610,060.21	\$12,914,780,086.89	\$684,782,983,764.32	\$684,782,983,764.32	\$684,782,983,764.32	\$674,777,285,593.38	\$674,777,285,593.38	(\$10,005,698,170.94)	\$0.00
1		0-0-0	0	INGRESOS REC: Departamento F/U: 1-41226 - R.b. Servicios Educativos Del 1977/9900	\$408,570,153,791.00	\$289,127,610,060.21	\$12,914,780,086.89	\$684,782,983,764.32	\$684,782,983,764.32	\$684,782,983,764.32	\$674,777,285,593.38	\$674,777,285,593.38	(\$10,005,698,170.94)	\$0.00
				REC: Departamento F/U: 1-41228 - R.b. Contribucion Estatal Sobre Contratos de Empezar Documento Vital al Estado	\$0.00	\$7,529,912,204.98	\$0.00	\$7,529,912,204.98	\$7,529,912,204.98	\$7,529,912,204.98	\$7,529,912,204.98	\$7,529,912,204.98	\$0.00	\$0.00
				REC: Departamento F/U: 1-41230 - R.b. Convenio Empezar Documento Vital al Estado	\$0.00	\$489,570,961.00	\$0.00	\$489,570,961.00	\$489,570,961.00	\$489,570,961.00	\$489,570,961.00	\$489,570,961.00	\$0.00	\$0.00
				REC: Departamento F/U: 1-41237 - R.b. Recursos Creditos Políticos de la Salubridad	\$0.00	\$38,391,688.30	\$0.00	\$38,391,688.30	\$38,391,688.30	\$38,391,688.30	\$38,391,688.30	\$38,391,688.30	\$0.00	\$0.00
				REC: Departamento F/U: 1-41241 - R.b. Federación Nacional de Departamentos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				REC: Departamento F/U: 1-41243 - R.b. Estampilla De Universidad Simsbombas	\$0.00	\$1,505,504,707.31	\$0.00	\$1,505,504,707.31	\$1,505,504,707.31	\$1,505,504,707.31	\$1,505,504,707.31	\$1,505,504,707.31	\$0.00	\$0.00
				REC: Departamento F/U: 1-41245 - R.b. Estampilla Desarrollo Departamental	\$3,059,571,635.00	\$5,877,205,042.53	\$0.00	\$8,936,776,677.53	\$8,936,776,677.53	\$8,936,776,677.53	\$5,877,205,042.53	\$5,877,205,042.53	(\$3,059,571,635.00)	\$0.00
				REC: Departamento F/U: 1-41247 - R.b. Tasa Desarrollo y la Democracia	\$0.00	\$349,610,569.35	\$0.00	\$349,610,569.35	\$349,610,569.35	\$349,610,569.35	\$349,610,569.35	\$349,610,569.35	\$0.00	\$0.00
				REC: Departamento F/U: 1-41248 - R.b. Convenios Inicia 1110 y 2079 de 2021, Us	\$0.00	\$10,000,000,000.00	\$0.00	\$10,000,000,000.00	\$10,000,000,000.00	\$10,000,000,000.00	\$10,000,000,000.00	\$10,000,000,000.00	\$0.00	\$0.00
				REC: Departamento F/U: 1-41253 - R.b. Convenio Inicia - Vase Tarifarias - Desarrollo	\$0.00	\$4,924,188,136.18	\$0.00	\$4,924,188,136.18	\$4,924,188,136.18	\$4,924,188,136.18	\$4,924,188,136.18	\$4,924,188,136.18	\$0.00	\$0.00
				REC: Departamento F/U: 1-41254 - R.b. Convenio Inicia No. 2910 y 2921 - Desarrollo	\$0.00	\$12,500,000,000.00	\$0.00	\$12,500,000,000.00	\$12,500,000,000.00	\$12,500,000,000.00	\$12,500,000,000.00	\$12,500,000,000.00	\$0.00	\$0.00
				REC: Departamento F/U: 1-41255 - R.b. Estampilla De Electrificación Rural	\$0.00	\$589,349,185.73	\$0.00	\$589,349,185.73	\$589,349,185.73	\$589,349,185.73	\$589,349,185.73	\$589,349,185.73	\$0.00	\$0.00
				REC: Departamento F/U: 1-41257 - R.b. Intercambio Cultural 46 Desarrollo del Bambuco	\$0.00	\$2,971,129.35	\$0.00	\$2,971,129.35	\$2,971,129.35	\$2,971,129.35	\$2,971,129.35	\$2,971,129.35	\$0.00	\$0.00
				REC: Departamento F/U: 1-41259 - R.b. Convenio Institucional No.	\$0.00	\$403,702,561.00	\$0.00	\$403,702,561.00	\$403,702,561.00	\$403,702,561.00	\$403,702,561.00	\$403,702,561.00	\$0.00	\$0.00
				REC: Departamento F/U: 1-41401 - Recursos del Crédito - Eductor	\$13,510,120,933.00	\$12,743,928,088.47	\$6,125,362,007.00	\$20,128,687,014.47	\$20,128,687,014.47	\$20,128,687,014.47	\$20,973,706,254.00	\$20,973,706,254.00	\$845,019,239.53	\$0.00
				REC: Departamento F/U: 1-41402 - Recursos del Crédito - Bancolombia	\$1,190,000,000.00	\$505,897,192.00	\$0.00	\$1,695,897,192.00	\$1,695,897,192.00	\$1,695,897,192.00	\$3,273,536,823.55	\$3,273,536,823.55	\$1,577,639,631.55	\$0.00
				REC: Departamento F/U: 1-41403 - Recursos del Crédito - Bancolombia	\$9,294,718,672.00	\$3,983,450,859.60	\$0.00	\$13,278,169,531.60	\$13,278,169,531.60	\$13,278,169,531.60	\$3,475,967,101.00	\$3,475,967,101.00	(\$9,802,202,430.60)	\$0.00
				REC: Departamento F/U: 1-41404 - Recursos del Crédito - Banco Bogotá	\$13,516,010,682.00	\$16,483,989,257.00	\$0.00	\$29,999,999,939.00	\$29,999,999,939.00	\$29,999,999,939.00	\$10,399,999,608.00	\$10,399,999,608.00	(\$19,600,000,331.00)	\$0.00
				REC: Departamento F/U: 1-41405 - Recursos del Crédito - Banco de Occidente	\$0.00	\$12,340,518,347.93	\$0.00	\$12,340,518,347.93	\$12,340,518,347.93	\$12,340,518,347.93	\$1,541,517,634.00	\$1,541,517,634.00	(\$10,799,000,713.93)	\$0.00
				REC: Departamento F/U: 1-42003 - Reintegros Indemnización de Seguro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,029,854.00	\$22,029,854.00	\$22,029,854.00	\$0.00
				REC: Departamento F/U: 1-42004 - Recursos Sanciones Contrato No. 1455 de	\$0.00	\$9,529,974,582.00	\$0.00	\$9,529,974,582.00	\$9,529,974,582.00	\$9,529,974,582.00	\$9,107,202,602.00	\$9,107,202,602.00	(\$422,771,980.00)	\$0.00
1-1		0-0-0	0	INGRESOS CORRIENTES REC: Departamento F/U: 1-10101 - Impuesto Sobre Vehículos Automotores -	\$318,506,905,553.00	\$37,766,475,141.84	\$4,579,172,147.89	\$351,694,208,546.95	\$351,694,208,546.95	\$351,694,208,546.95	\$378,538,313,609.71	\$378,538,313,609.71	\$26,844,105,062.76	\$0.00
				REC: Departamento F/U: 1-10102 - Impuesto Sobre Vehículos Automotores - 20%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,666,893,670.00	\$33,666,893,670.00	(\$1,270,618,250.00)	\$0.00
				REC: Departamento F/U: 1-102 - Impuesto de Danieles - Cámara de Comercio	\$1,076,460,553.00	\$0.00	\$2,115,566.00	\$1,074,344,987.00	\$1,074,344,987.00	\$1,074,344,987.00	\$1,027,675,400.00	\$1,027,675,400.00	(\$46,669,587.00)	\$0.00
				REC: Departamento F/U: 1-103 - Impuesto de Danieles - Cámara de Comercio	\$18,495,549,507.00	\$0.00	\$0.00	\$18,495,549,507.00	\$18,495,549,507.00	\$18,495,549,507.00	\$17,627,391,727.93	\$17,627,391,727.93	(\$868,157,779.07)	\$0.00
				REC: Departamento F/U: 1-10401 - Impuesto al consumo de bienes muebles	\$57,348,550,965.00	\$0.00	\$2,077,994,893.00	\$55,270,555,672.00	\$55,270,555,672.00	\$55,270,555,672.00	\$58,445,599,000.00	\$58,445,599,000.00	\$3,175,043,328.00	\$0.00
				REC: Departamento F/U: 1-10501 - Impuesto al consumo de bienes muebles	\$360,280,000.00	\$0.00	\$0.00	\$360,280,000.00	\$360,280,000.00	\$360,280,000.00	\$483,461,000.00	\$483,461,000.00	\$123,181,000.00	\$0.00
				REC: Departamento F/U: 1-10601 - Componente Sanación del Imp. Consumo de	\$11,814,456,945.00	\$0.00	\$0.00	\$11,814,456,945.00	\$11,814,456,945.00	\$11,814,456,945.00	\$12,503,669,658.00	\$12,503,669,658.00	\$689,212,713.00	\$0.00
				REC: Departamento F/U: 1-10603 - Componente Sanación del Imp. Al Consumo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				REC: Departamento F/U: 1-10701 - Servicios para la comunidad social y nacional	\$2,596,587,690.00	\$0.00	\$0.00	\$2,596,587,690.00	\$2,596,587,690.00	\$2,596,587,690.00	\$2,702,915,820.20	\$2,702,915,820.20	\$106,328,130.20	\$0.00
				REC: Departamento F/U: 1-10702 - Servicios Residenciales y otros - Sanación	\$10,249,398.00	\$0.00	\$0.00	\$10,249,398.00	\$10,249,398.00	\$10,249,398.00	\$10,413,171.00	\$10,413,171.00	\$163,773.00	\$0.00
				REC: Departamento F/U: 1-10704 - Servicios para la Comunidad Social y Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				REC: Departamento F/U: 1-10705 - Servicios para la Comunidad Social y Nacional	\$0.00	\$4,652,297.14	\$0.00	\$4,652,297.14	\$4,652,297.14	\$4,652,297.14	\$0.00	\$0.00	(\$4,652,297.14)	\$0.00
				REC: Departamento F/U: 1-10706 - Contrato Arrendamiento Centro de	\$0.00	\$32,933,333.00	\$0.00	\$32,933,333.00	\$32,933,333.00	\$32,933,333.00	\$0.00	\$0.00	(\$32,933,333.00)	\$0.00
				REC: Departamento F/U: 1-10707 - Contrato Arrendamiento Centro de	\$0.00	\$107,774,333.00	\$0.00	\$107,774,333.00	\$107,774,333.00	\$107,774,333.00	\$0.00	\$0.00	(\$107,774,333.00)	\$0.00
				REC: Departamento F/U: 1-10801 - Impuesto al consumo de bienes muebles u	\$735,149,035.00	\$0.00	\$0.00	\$735,149,035.00	\$735,149,035.00	\$735,149,035.00	\$566,699,040.00	\$566,699,040.00	(\$168,449,995.00)	\$0.00
				REC: Departamento F/U: 1-10803 - Impuesto al consumo de bienes muebles u	\$36,757,447.00	\$0.00	\$0.00	\$36,757,447.00	\$36,757,447.00	\$36,757,447.00	\$28,614,732.00	\$28,614,732.00	(\$8,142,715.00)	\$0.00
				REC: Departamento F/U: 1-10901 - Impuesto al consumo de bienes muebles u	\$791,626,254.00	\$0.00	\$0.00	\$791,626,254.00	\$791,626,254.00	\$791,626,254.00	\$775,983,229.00	\$775,983,229.00	(\$15,643,025.00)	\$0.00
				REC: Departamento F/U: 1-10903 - Impuesto al consumo de bienes muebles u	\$39,581,301.00	\$0.00	\$0.00	\$39,581,301.00	\$39,581,301.00	\$39,581,301.00	\$38,800,297.00	\$38,800,297.00	(\$781,004.00)	\$0.00
				REC: Departamento F/U: 1-11001 - Derechos de Monopolio por Introducción de	\$143,100,920.00	\$0.00	\$0.00	\$143,100,920.00	\$143,100,920.00	\$143,100,920.00	\$175,436,180.00	\$175,436,180.00	\$32,335,260.00	\$0.00
				REC: Departamento F/U: 1-11002 - Derechos de Monopolio por Introducción de	\$43,552,450.00	\$0.00	\$0.00	\$43,552,450.00	\$43,552,450.00	\$43,552,450.00	\$53,393,620.00	\$53,393,6		



Estructura Presupuestal		Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos	
						Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar
Presupuesto: Ingresos					\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA					\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Vigencia: 2023					\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Dependencia: I - INGRESOS DEL NIVEL CENTRAL					\$408,570,153,791.00	\$289,127,610,060.21	\$12,914,780,086.89	\$684,782,983,764.32	\$684,782,983,764.32	\$684,782,983,764.32	\$674,777,285,593.38	\$674,777,285,593.38	(\$10,005,698,170.94)	\$0.00
1-1	0-0-0	0	INGRESOS CORRIENTES		\$318,506,905,553.00	\$37,766,475,141.84	\$4,579,172,147.89	\$351,694,208,546.95	\$351,694,208,546.95	\$351,694,208,546.95	\$378,538,313,609.71	\$378,538,313,609.71	\$26,844,105,062.78	\$0.00
			REC: Departamento	F/U: 1-11203 - Participación por Consumo de Licenses Introducidas	\$1,079,650,509.00	\$65,076,851.78	\$0.00	\$1,144,727,360.78	\$1,144,727,360.78	\$1,144,727,360.78	\$1,293,043,520.50	\$1,293,043,520.50	\$148,316,159.72	\$0.00
			REC: Departamento	F/U: 1-11301 - Participación por Consumo de Licenses Introducidas	\$10,254,826,672.00	\$0.00	\$0.00	\$10,254,826,672.00	\$10,254,826,672.00	\$10,254,826,672.00	\$8,552,204,540.00	\$8,552,204,540.00	(\$1,702,622,132.00)	\$0.00
			REC: Departamento	F/U: 1-11302 - Participación por Consumo de Licenses Introducidas	\$3,121,034,204.00	\$0.00	\$0.00	\$3,121,034,204.00	\$3,121,034,204.00	\$3,121,034,204.00	\$2,602,844,860.00	\$2,602,844,860.00	(\$518,189,344.00)	\$0.00
			REC: Departamento	F/U: 1-11303 - Participación por Consumo de Licenses Introducidas	\$668,793,045.00	\$0.00	\$0.00	\$668,793,045.00	\$668,793,045.00	\$668,793,045.00	\$557,752,470.00	\$557,752,470.00	(\$111,040,575.00)	\$0.00
			REC: Departamento	F/U: 1-11401 - Participación por Consumo de Licenses Introducidas	\$4,062,376,624.00	\$0.00	\$0.00	\$4,062,376,624.00	\$4,062,376,624.00	\$4,062,376,624.00	\$4,024,913,740.00	\$4,024,913,740.00	(\$37,462,884.00)	\$0.00
			REC: Departamento	F/U: 1-11402 - Participación por Consumo de Licenses Introducidas	\$1,236,375,493.00	\$0.00	\$0.00	\$1,236,375,493.00	\$1,236,375,493.00	\$1,236,375,493.00	\$1,253,848,260.00	\$1,253,848,260.00	\$17,472,767.00	\$0.00
			REC: Departamento	F/U: 1-11403 - Participación por Consumo de Licenses Introducidas	\$264,937,607.00	\$0.00	\$0.00	\$264,937,607.00	\$264,937,607.00	\$264,937,607.00	\$275,602,000.00	\$275,602,000.00	\$10,664,393.00	\$0.00
			REC: Departamento	F/U: 1-116 - Sobretasa a la gasolina	\$20,720,934,405.00	\$0.00	\$0.00	\$20,720,934,405.00	\$20,720,934,405.00	\$20,720,934,405.00	\$21,005,766,000.00	\$21,005,766,000.00	\$284,831,595.00	\$0.00
			REC: Departamento	F/U: 1-117 - Cuotas Partes Basculeos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,592,635.00	\$74,592,635.00	\$74,592,635.00	\$0.00
			REC: Departamento	F/U: 1-118 - Sanciones Fiscales	\$8,627,532.00	\$0.00	\$0.00	\$8,627,532.00	\$8,627,532.00	\$8,627,532.00	\$11,373,757.00	\$11,373,757.00	\$2,746,225.00	\$0.00
			REC: Departamento	F/U: 1-11901 - Imp. consumo de vino, spiritine u similares AD	\$505,002,165.00	\$0.00	\$0.00	\$505,002,165.00	\$505,002,165.00	\$505,002,165.00	\$692,658,600.00	\$692,658,600.00	\$187,656,435.00	\$0.00
			REC: Departamento	F/U: 1-11903 - Impuesto al consumo de vino, spiritine u similares AD	\$25,250,113.00	\$0.00	\$0.00	\$25,250,113.00	\$25,250,113.00	\$25,250,113.00	\$34,353,150.00	\$34,353,150.00	\$9,103,037.00	\$0.00
			REC: Departamento	F/U: 1-12001 - Imp. consumo de vino, spiritine u similares AD	\$1,330,788,222.00	\$0.00	\$0.00	\$1,330,788,222.00	\$1,330,788,222.00	\$1,330,788,222.00	\$1,424,016,773.00	\$1,424,016,773.00	\$93,228,551.00	\$0.00
			REC: Departamento	F/U: 1-12003 - Impuesto al consumo de vino, spiritine u similares AD	\$66,539,422.00	\$0.00	\$0.00	\$66,539,422.00	\$66,539,422.00	\$66,539,422.00	\$71,202,701.00	\$71,202,701.00	\$4,663,279.00	\$0.00
			REC: Departamento	F/U: 1-20101 - Estampilla pro desarrollo de la Universidad	\$14,401,287,000.00	\$0.00	\$0.00	\$14,401,287,000.00	\$14,401,287,000.00	\$14,401,287,000.00	\$18,596,742,309.79	\$18,596,742,309.79	\$4,195,455,309.79	\$0.00
			REC: Departamento	F/U: 1-20102 - Estampilla pro desarrollo de la Universidad	\$7,579,656,000.00	\$0.00	\$0.00	\$7,579,656,000.00	\$7,579,656,000.00	\$7,579,656,000.00	\$8,595,143,303.45	\$8,595,143,303.45	\$1,015,487,303.45	\$0.00
			REC: Departamento	F/U: 1-20103 - Estampilla pro cultura	\$15,667,454,355.00	\$0.00	\$0.00	\$15,667,454,355.00	\$15,667,454,355.00	\$15,667,454,355.00	\$18,995,000,879.03	\$18,995,000,879.03	\$3,327,546,524.03	\$0.00
			REC: Departamento	F/U: 1-202 - Cuota de Electrificación y Alumbrado, en Electrificación u	\$1,692,244,643.00	\$632,432,800.00	\$0.00	\$2,324,677,443.00	\$2,324,677,443.00	\$2,324,677,443.00	\$2,383,445,202.60	\$2,383,445,202.60	\$58,767,759.60	\$0.00
			REC: Departamento	F/U: 1-203 - Cuota de Electrificación u	\$34,572,014.00	\$15,985,544.00	\$0.00	\$50,557,558.00	\$50,557,558.00	\$50,557,558.00	\$50,557,558.00	\$50,557,558.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-204 - Contribución Especial Solva Contrate de Obras	\$7,488,691,020.00	\$0.00	\$1,739,029,709.00	\$5,749,661,311.00	\$5,749,661,311.00	\$5,749,661,311.00	\$7,527,650,493.85	\$7,527,650,493.85	\$1,777,989,182.85	\$0.00
			REC: Departamento	F/U: 1-212 - Tasa Prodeporte y Deporte	\$6,429,489,710.00	\$2,500,702,973.00	\$0.00	\$8,930,192,683.00	\$8,930,192,683.00	\$8,930,192,683.00	\$10,527,324,148.48	\$10,527,324,148.48	\$1,597,131,465.48	\$0.00
			REC: Departamento	F/U: 1-30101 - Agua Potable y Saneamiento Básico	\$10,666,422,440.00	\$152,489,141.00	\$0.00	\$10,818,911,581.00	\$10,818,911,581.00	\$10,818,911,581.00	\$10,818,911,581.00	\$10,818,911,581.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-302 - Participación de la Subvención al Arroz	\$7,832,076,000.00	\$0.00	\$603,383,075.89	\$7,228,692,924.11	\$7,228,692,924.11	\$7,228,692,924.11	\$6,479,653,254.00	\$6,479,653,254.00	(\$749,039,670.11)	\$0.00
			REC: Departamento	F/U: 1-303 - Participación del Incentivo Nacional al Consumo de Alimentos	\$380,949,980.00	\$0.00	\$156,648,904.00	\$224,301,076.00	\$224,301,076.00	\$224,301,076.00	\$224,301,076.00	\$224,301,076.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-304 - Cofinanciación Mpios Alimentación Escolar	\$2,921,610,901.00	\$0.00	\$0.00	\$2,921,610,901.00	\$2,921,610,901.00	\$2,921,610,901.00	\$3,510,778,049.60	\$3,510,778,049.60	\$589,167,148.60	\$0.00
			REC: Departamento	F/U: 1-31011 - Federación Municipal de Deportes	\$0.00	\$810,739,168.28	\$0.00	\$810,739,168.28	\$810,739,168.28	\$810,739,168.28	\$810,739,168.28	\$810,739,168.28	\$0.00	\$0.00
			REC: Departamento	F/U: 1-31020 - Convenio Inviás N° 2010 de 2021 Dmorsam	\$0.00	\$20,330,000,000.00	\$0.00	\$20,330,000,000.00	\$20,330,000,000.00	\$20,330,000,000.00	\$20,330,000,000.00	\$20,330,000,000.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-31021 - Convenio Inviás N° 2067 de 2021 Dmorsam	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,000,000.00	\$1,800,000,000.00	\$1,800,000,000.00	\$0.00
			REC: Departamento	F/U: 1-31024 - Convenio Interinstitucional N°	\$2,127,237,802.00	\$0.00	\$0.00	\$2,127,237,802.00	\$2,127,237,802.00	\$2,127,237,802.00	\$0.00	\$0.00	(\$2,127,237,802.00)	\$0.00
			REC: Departamento	F/U: 1-31026 - Recursos Municipales al Dital Dmorsam	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-31027 - Plan Vial Departamental Dmorsam Bn	\$0.00	\$17,490,000.00	\$0.00	\$17,490,000.00	\$17,490,000.00	\$17,490,000.00	\$17,490,000.00	\$17,490,000.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-31029 - Recursos Pae I lano - Art 180 Ley 1058 de 2010	\$0.00	\$11,065,395,000.00	\$0.00	\$11,065,395,000.00	\$11,065,395,000.00	\$11,065,395,000.00	\$0.00	\$0.00	(\$11,065,395,000.00)	\$0.00
			REC: Departamento	F/U: 1-31032 - Trans. Atención de Emergencias de Incendios u	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$729,266,665.00	\$729,266,665.00	\$729,266,665.00	\$0.00
			REC: Departamento	F/U: 1-31033 - Aportes Municipios Dmorsam Bn 2020204410106	\$0.00	\$729,266,665.00	\$0.00	\$729,266,665.00	\$729,266,665.00	\$729,266,665.00	\$0.00	\$0.00	(\$729,266,665.00)	\$0.00
			REC: Departamento	F/U: 1-31034 - Aportes Municipios - Dmorsam 2020204410244 ME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,000,000.00	\$195,000,000.00	\$195,000,000.00	\$0.00
			REC: Departamento	F/U: 1-31101 - Cofinanciación Vial Dmorsam	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$0.00
			REC: Departamento	F/U: 1-40601 - Cofinanciación Men - Ley 1460 de 2011 Gobi A	\$51,307,778,473.00	\$0.00	\$0.00	\$51,307,778,473.00	\$51,307,778,473.00	\$51,307,778,473.00	\$62,382,890,856.00	\$62,382,890,856.00	\$11,075,112,383.00	\$0.00
			REC: Departamento	F/U: 1-40913 - R.b. Plan Vial Departamental Dmorsam Bn N°	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1-1-01	0-0-0	0	Ingresos Tributarios		\$201,096,702,819.00	\$2,500,702,973.00	\$2,080,110,459.00	\$201,517,295,333.00	\$201,517,295,333.00	\$201,517,295,333.00	\$213,515,560,003.68	\$213,515,560,003.68	\$11,998,264,670.68	\$0.00
			REC: Departamento	F/U: 1-10101 - Impuesto Sobre Vehículos Automotores - 2%	\$34,937,511,920.00	\$0.00	\$0.00	\$34,937,511,920.00	\$34,937,511,920.00	\$34,937,511,920.00	\$33,666,893,670.00	\$33,666,893,670.00	(\$1,270,618,250.00)	\$0.00
			REC: Departamento	F/U: 1-10102 - Impuesto Sobre Vehículos Automotores - 2%	\$8,734,377,900.00	\$0.00	\$0.00	\$8,734,377,900.00	\$8,734,377,900.00	\$8,734,377,900.00	\$8,408,564,385.00	\$8,408,564,385.00	(\$325,813,515.00)	\$0.00
			REC: Departamento	F/U: 1-102 - Impuesto de Dmorsam - Cámara de Comercio	\$1,076,460,553.00	\$0.00	\$2,115,566.00	\$1,074,344,987.00	\$1,074,344,987.00	\$1,074,344,987.00	\$1,027,675,400.00	\$1,027,675,400.00	(\$46,669,587.00)	\$0.00
			REC: Departamento	F/U: 1-103 - Impuesto de Dmorsam - Oficina de	\$18,495,549,507.00	\$0.00	\$0.00	\$18,495,549,507.00	\$18,495,549,507.00	\$18,495,549,507.00	\$17,627,391,727.93	\$17,627,391,727.93	(\$868,157,779.07)	\$0.00
			REC: Departamento	F/U: 1-10401 - Impuesto al consumo de carne, cefnase	\$57,348,550,565.00	\$0.00	\$2,077,994,893.00	\$55,270,555,672.00	\$55,270,555,672.00	\$55,270,555,672.00	\$58,445,599,000.00	\$58,445,599,000.00	\$3,175,043,328.00	\$0.00
			REC: Departamento	F/U: 1-10501 - Impuesto al consumo de carne, cefnase	\$360,280,000.00	\$0.00	\$0.00	\$360,280,000.00	\$360,280,000.00	\$360,280,000.00	\$483,461,000.00	\$483,461,000.00	\$123,181,000.00	\$0.00
			REC: Departamento	F/U: 1-10601 - Componente Especificos Imp. Consumo de	\$11,814,456,945.00	\$0.00	\$0.00	\$11,814,456,945.00	\$11,814,456,945.00	\$11,814,456,945.00	\$12,503,669,658.00	\$12,503,669,658.00	\$689,212,713.00	\$0.00
			REC: Departamento	F/U: 1-10603 - Componente Especificos del Imp. Al Consum	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

REC: Tipo de Recurso F/U: Fuente/Usos



Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos	
					Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar
Presupuesto: Ingresos				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Vigencia: 2023				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Dependencia: I - INGRESOS DEL NIVEL CENTRAL				\$408,570,153,791.00	\$289,127,610,060.21	\$12,914,780,086.89	\$684,782,983,764.32	\$684,782,983,764.32	\$684,782,983,764.32	\$674,777,285,593.38	\$674,777,285,593.38	(\$10,005,698,170.94)	\$0.00
1-1-01	0-0-0	0	Ingresos Tributarios	\$201,096,702,819.00	\$2,500,702,973.00	\$2,080,110,459.00	\$201,517,295,333.00	\$201,517,295,333.00	\$201,517,295,333.00	\$213,515,560,003.68	\$213,515,560,003.68	\$11,998,264,670.68	\$0.00
			REC: Departamento	\$36,757,447.00	\$0.00	\$0.00	\$36,757,447.00	\$36,757,447.00	\$36,757,447.00	\$28,614,732.00	\$28,614,732.00	(\$8,142,715.00)	\$0.00
			REC: Departamento	\$791,626,254.00	\$0.00	\$0.00	\$791,626,254.00	\$791,626,254.00	\$791,626,254.00	\$775,983,229.00	\$775,983,229.00	(\$15,643,025.00)	\$0.00
			REC: Departamento	\$39,581,301.00	\$0.00	\$0.00	\$39,581,301.00	\$39,581,301.00	\$39,581,301.00	\$38,800,297.00	\$38,800,297.00	(\$781,004.00)	\$0.00
			REC: Departamento	\$20,720,934,405.00	\$0.00	\$0.00	\$20,720,934,405.00	\$20,720,934,405.00	\$20,720,934,405.00	\$21,005,766,000.00	\$21,005,766,000.00	\$284,831,595.00	\$0.00
			REC: Departamento	\$505,002,165.00	\$0.00	\$0.00	\$505,002,165.00	\$505,002,165.00	\$505,002,165.00	\$692,658,600.00	\$692,658,600.00	\$187,656,435.00	\$0.00
			REC: Departamento	\$25,250,113.00	\$0.00	\$0.00	\$25,250,113.00	\$25,250,113.00	\$25,250,113.00	\$34,353,150.00	\$34,353,150.00	\$9,103,037.00	\$0.00
			REC: Departamento	\$1,330,788,222.00	\$0.00	\$0.00	\$1,330,788,222.00	\$1,330,788,222.00	\$1,330,788,222.00	\$1,424,016,773.00	\$1,424,016,773.00	\$93,228,551.00	\$0.00
			REC: Departamento	\$66,539,422.00	\$0.00	\$0.00	\$66,539,422.00	\$66,539,422.00	\$66,539,422.00	\$71,202,701.00	\$71,202,701.00	\$4,663,279.00	\$0.00
			REC: Departamento	\$14,401,287,000.00	\$0.00	\$0.00	\$14,401,287,000.00	\$14,401,287,000.00	\$14,401,287,000.00	\$18,596,742,309.79	\$18,596,742,309.79	\$4,195,455,309.79	\$0.00
			REC: Departamento	\$7,579,656,000.00	\$0.00	\$0.00	\$7,579,656,000.00	\$7,579,656,000.00	\$7,579,656,000.00	\$8,595,143,303.45	\$8,595,143,303.45	\$1,015,487,303.45	\$0.00
			REC: Departamento	\$15,667,454,355.00	\$0.00	\$0.00	\$15,667,454,355.00	\$15,667,454,355.00	\$15,667,454,355.00	\$18,995,000,879.03	\$18,995,000,879.03	\$3,327,546,524.03	\$0.00
			REC: Departamento	\$6,429,489,710.00	\$2,500,702,973.00	\$0.00	\$8,930,192,683.00	\$8,930,192,683.00	\$8,930,192,683.00	\$10,527,324,148.48	\$10,527,324,148.48	\$1,597,131,465.48	\$0.00
1-1-01-01	0-0-0	0	Impuestos Directos	\$43,671,889,820.00	\$0.00	\$0.00	\$43,671,889,820.00	\$43,671,889,820.00	\$43,671,889,820.00	\$42,075,458,055.00	\$42,075,458,055.00	(\$1,596,431,765.00)	\$0.00
			REC: Departamento	\$34,937,511,920.00	\$0.00	\$0.00	\$34,937,511,920.00	\$34,937,511,920.00	\$34,937,511,920.00	\$33,666,893,670.00	\$33,666,893,670.00	(\$1,270,618,250.00)	\$0.00
			REC: Departamento	\$8,734,377,900.00	\$0.00	\$0.00	\$8,734,377,900.00	\$8,734,377,900.00	\$8,734,377,900.00	\$8,408,564,385.00	\$8,408,564,385.00	(\$325,813,515.00)	\$0.00
1-1-01-01-100	0-0-0	0	Impuesto Sobre Vehiculos	\$43,671,889,820.00	\$0.00	\$0.00	\$43,671,889,820.00	\$43,671,889,820.00	\$43,671,889,820.00	\$42,075,458,055.00	\$42,075,458,055.00	(\$1,596,431,765.00)	\$0.00
			REC: Departamento	\$34,937,511,920.00	\$0.00	\$0.00	\$34,937,511,920.00	\$34,937,511,920.00	\$34,937,511,920.00	\$33,666,893,670.00	\$33,666,893,670.00	(\$1,270,618,250.00)	\$0.00
			REC: Departamento	\$8,734,377,900.00	\$0.00	\$0.00	\$8,734,377,900.00	\$8,734,377,900.00	\$8,734,377,900.00	\$8,408,564,385.00	\$8,408,564,385.00	(\$325,813,515.00)	\$0.00
1-1-01-02	0-0-0	0	Impuestos Indirectos	\$157,424,812,999.00	\$2,500,702,973.00	\$2,080,110,459.00	\$157,845,405,513.00	\$157,845,405,513.00	\$157,845,405,513.00	\$171,440,101,948.68	\$171,440,101,948.68	\$13,594,696,435.68	\$0.00
			REC: Departamento	\$1,076,460,553.00	\$0.00	\$2,115,566.00	\$1,074,344,987.00	\$1,074,344,987.00	\$1,074,344,987.00	\$1,027,675,400.00	\$1,027,675,400.00	(\$46,669,587.00)	\$0.00
			REC: Departamento	\$18,495,549,507.00	\$0.00	\$0.00	\$18,495,549,507.00	\$18,495,549,507.00	\$18,495,549,507.00	\$17,627,391,727.93	\$17,627,391,727.93	(\$868,157,779.07)	\$0.00
			REC: Departamento	\$57,348,550,565.00	\$0.00	\$2,077,994,893.00	\$55,270,555,672.00	\$55,270,555,672.00	\$55,270,555,672.00	\$58,445,599,000.00	\$58,445,599,000.00	\$3,175,043,328.00	\$0.00
			REC: Departamento	\$360,280,000.00	\$0.00	\$0.00	\$360,280,000.00	\$360,280,000.00	\$360,280,000.00	\$483,461,000.00	\$483,461,000.00	\$123,181,000.00	\$0.00
			REC: Departamento	\$11,814,456,945.00	\$0.00	\$0.00	\$11,814,456,945.00	\$11,814,456,945.00	\$11,814,456,945.00	\$12,503,669,658.00	\$12,503,669,658.00	\$689,212,713.00	\$0.00
			REC: Departamento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento	\$735,149,035.00	\$0.00	\$0.00	\$735,149,035.00	\$735,149,035.00	\$735,149,035.00	\$566,699,040.00	\$566,699,040.00	(\$168,449,995.00)	\$0.00
			REC: Departamento	\$36,757,447.00	\$0.00	\$0.00	\$36,757,447.00	\$36,757,447.00	\$36,757,447.00	\$28,614,732.00	\$28,614,732.00	(\$8,142,715.00)	\$0.00
			REC: Departamento	\$791,626,254.00	\$0.00	\$0.00	\$791,626,254.00	\$791,626,254.00	\$791,626,254.00	\$775,983,229.00	\$775,983,229.00	(\$15,643,025.00)	\$0.00
			REC: Departamento	\$39,581,301.00	\$0.00	\$0.00	\$39,581,301.00	\$39,581,301.00	\$39,581,301.00	\$38,800,297.00	\$38,800,297.00	(\$781,004.00)	\$0.00
			REC: Departamento	\$20,720,934,405.00	\$0.00	\$0.00	\$20,720,934,405.00	\$20,720,934,405.00	\$20,720,934,405.00	\$21,005,766,000.00	\$21,005,766,000.00	\$284,831,595.00	\$0.00
			REC: Departamento	\$505,002,165.00	\$0.00	\$0.00	\$505,002,165.00	\$505,002,165.00	\$505,002,165.00	\$692,658,600.00	\$692,658,600.00	\$187,656,435.00	\$0.00
			REC: Departamento	\$25,250,113.00	\$0.00	\$0.00	\$25,250,113.00	\$25,250,113.00	\$25,250,113.00	\$34,353,150.00	\$34,353,150.00	\$9,103,037.00	\$0.00
			REC: Departamento	\$1,330,788,222.00	\$0.00	\$0.00	\$1,330,788,222.00	\$1,330,788,222.00	\$1,330,788,222.00	\$1,424,016,773.00	\$1,424,016,773.00	\$93,228,551.00	\$0.00
			REC: Departamento	\$66,539,422.00	\$0.00	\$0.00	\$66,539,422.00	\$66,539,422.00	\$66,539,422.00	\$71,202,701.00	\$71,202,701.00	\$4,663,279.00	\$0.00
			REC: Departamento	\$14,401,287,000.00	\$0.00	\$0.00	\$14,401,287,000.00	\$14,401,287,000.00	\$14,401,287,000.00	\$18,596,742,309.79	\$18,596,742,309.79	\$4,195,455,309.79	\$0.00
			REC: Departamento	\$7,579,656,000.00	\$0.00	\$0.00	\$7,579,656,000.00	\$7,579,656,000.00	\$7,579,656,000.00	\$8,595,143,303.45	\$8,595,143,303.45	\$1,015,487,303.45	\$0.00
			REC: Departamento	\$15,667,454,355.00	\$0.00	\$0.00	\$15,667,454,355.00	\$15,667,454,355.00	\$15,667,454,355.00	\$18,995,000,879.03	\$18,995,000,879.03	\$3,327,546,524.03	\$0.00
			REC: Departamento	\$6,429,489,710.00	\$2,500,702,973.00	\$0.00	\$8,930,192,683.00	\$8,930,192,683.00	\$8,930,192,683.00	\$10,527,324,148.48	\$10,527,324,148.48	\$1,597,131,465.48	\$0.00
			REC: Departamento	\$19,572,010,060.00	\$0.00	\$2,115,566.00	\$19,569,894,494.00	\$19,569,894,494.00	\$19,569,894,494.00	\$18,655,067,127.93	\$18,655,067,127.93	(\$914,827,366.07)	\$0.00
			REC: Departamento	\$1,076,460,553.00	\$0.00	\$2,115,566.00	\$1,074,344,987.00	\$1,074,344,987.00	\$1,074,344,987.00	\$1,027,675,400.00	\$1,027,675,400.00	(\$46,669,587.00)	\$0.00
			REC: Departamento	\$18,495,549,507.00	\$0.00	\$0.00	\$18,495,549,507.00	\$18,495,549,507.00	\$18,495,549,507.00	\$17,627,391,727.93	\$17,627,391,727.93	(\$868,157,779.07)	\$0.00
			REC: Departamento	\$1,076,460,553.00	\$0.00	\$2,115,566.00	\$1,074,344,987.00	\$1,074,344,987.00	\$1,074,344,987.00	\$1,027,675,400.00	\$1,027,675,400.00	(\$46,669,587.00)	\$0.00
			REC: Departamento	\$18,495,549,507.00	\$0.00	\$0.00	\$18,495,549,507.00	\$18,495,549,507.00	\$18,495,549,507.00	\$17,627,391,727.93	\$17,627,391,727.93	(\$868,157,779.07)	\$0.00
			REC: Departamento	\$18,495,549,507.00	\$0.00	\$0.00	\$18,495,549,507.00	\$18,495,549,507.00	\$18,495,549,507.00	\$17,627,391,727.93	\$17,627,391,727.93	(\$868,157,779.07)	\$0.00
			REC: Departamento	\$3,530,693,959.00	\$0.00	\$0.00	\$3,530,693,959.00	\$3,530,693,959.00	\$3,530,693,959.00	\$3,632,328,522.00	\$3,632,328,522.00	\$101,634,563.00	\$0.00
			REC: Departamento	\$735,149,035.00	\$0.00	\$0.00	\$735,149,035.00	\$735,149,035.00	\$735,149,035.00	\$566,699,040.00	\$566,699,040.00	(\$168,449,995.00)	\$0.00
			REC: Departamento	\$36,757,447.00	\$0.00	\$0.00	\$36,757,447.00	\$36,757,447.00	\$36,757,447.00	\$28,614,732.00	\$28,614,732.00	(\$8,142,715.00)	\$0.00
			REC: Departamento	\$791,626,254.00	\$0.00	\$0.00	\$791,626,254.00	\$791,626,254.00	\$791,626,254.00	\$775,983,229.00	\$775,983,229.00	(\$15,643,025.00)	\$0.00



Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos	
					Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulada	Por Cobrar	Por Ejecutar
Presupuesto: Ingresos				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Vigencia: 2023				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Dependencia: 1 - INGRESOS DEL NIVEL CENTRAL				\$408,570,153,791.00	\$289,127,610,060.21	\$12,914,780,086.89	\$684,782,983,764.32	\$684,782,983,764.32	\$684,782,983,764.32	\$674,777,285,593.38	\$674,777,285,593.38	(\$10,005,698,170.94)	\$0.00
1-1-01-02-104	0-0-0	0	Impuesto al Consumo de Licores	\$3,530,693,959.00	\$0.00	\$0.00	\$3,530,693,959.00	\$3,530,693,959.00	\$3,530,693,959.00	\$3,632,328,522.00	\$3,632,328,522.00	\$101,634,563.00	\$0.00
			REC: Departamento	\$39,581,301.00	\$0.00	\$0.00	\$39,581,301.00	\$39,581,301.00	\$39,581,301.00	\$38,800,297.00	\$38,800,297.00	(\$781,004.00)	\$0.00
			REC: Departamento	\$505,002,165.00	\$0.00	\$0.00	\$505,002,165.00	\$505,002,165.00	\$505,002,165.00	\$692,658,600.00	\$692,658,600.00	\$187,656,435.00	\$0.00
			REC: Departamento	\$25,250,113.00	\$0.00	\$0.00	\$25,250,113.00	\$25,250,113.00	\$25,250,113.00	\$34,353,150.00	\$34,353,150.00	\$9,103,037.00	\$0.00
			REC: Departamento	\$1,330,788,222.00	\$0.00	\$0.00	\$1,330,788,222.00	\$1,330,788,222.00	\$1,330,788,222.00	\$1,424,016,773.00	\$1,424,016,773.00	\$93,228,551.00	\$0.00
			REC: Departamento	\$66,539,422.00	\$0.00	\$0.00	\$66,539,422.00	\$66,539,422.00	\$66,539,422.00	\$71,202,701.00	\$71,202,701.00	\$4,663,279.00	\$0.00
1-1-01-02-104-02	0-0-0	0	Impuesto al Consumo de Vinos, Aperitivos y Similares	\$3,530,693,959.00	\$0.00	\$0.00	\$3,530,693,959.00	\$3,530,693,959.00	\$3,530,693,959.00	\$3,632,328,522.00	\$3,632,328,522.00	\$101,634,563.00	\$0.00
			REC: Departamento	\$735,149,035.00	\$0.00	\$0.00	\$735,149,035.00	\$735,149,035.00	\$735,149,035.00	\$666,699,040.00	\$666,699,040.00	(\$68,449,995.00)	\$0.00
			REC: Departamento	\$36,757,447.00	\$0.00	\$0.00	\$36,757,447.00	\$36,757,447.00	\$36,757,447.00	\$28,614,732.00	\$28,614,732.00	(\$8,142,715.00)	\$0.00
			REC: Departamento	\$791,626,254.00	\$0.00	\$0.00	\$791,626,254.00	\$791,626,254.00	\$791,626,254.00	\$775,983,229.00	\$775,983,229.00	(\$15,643,025.00)	\$0.00
			REC: Departamento	\$39,581,301.00	\$0.00	\$0.00	\$39,581,301.00	\$39,581,301.00	\$39,581,301.00	\$38,800,297.00	\$38,800,297.00	(\$781,004.00)	\$0.00
			REC: Departamento	\$505,002,165.00	\$0.00	\$0.00	\$505,002,165.00	\$505,002,165.00	\$505,002,165.00	\$692,658,600.00	\$692,658,600.00	\$187,656,435.00	\$0.00
1-1-01-02-104-02-01	0-0-0	0	REC: Departamento	\$25,250,113.00	\$0.00	\$0.00	\$25,250,113.00	\$25,250,113.00	\$25,250,113.00	\$34,353,150.00	\$34,353,150.00	\$9,103,037.00	\$0.00
			REC: Departamento	\$1,330,788,222.00	\$0.00	\$0.00	\$1,330,788,222.00	\$1,330,788,222.00	\$1,330,788,222.00	\$1,424,016,773.00	\$1,424,016,773.00	\$93,228,551.00	\$0.00
			REC: Departamento	\$66,539,422.00	\$0.00	\$0.00	\$66,539,422.00	\$66,539,422.00	\$66,539,422.00	\$71,202,701.00	\$71,202,701.00	\$4,663,279.00	\$0.00
			REC: Departamento	\$1,603,114,037.00	\$0.00	\$0.00	\$1,603,114,037.00	\$1,603,114,037.00	\$1,603,114,037.00	\$1,410,097,298.00	\$1,410,097,298.00	(\$193,016,739.00)	\$0.00
			REC: Departamento	\$735,149,035.00	\$0.00	\$0.00	\$735,149,035.00	\$735,149,035.00	\$735,149,035.00	\$666,699,040.00	\$666,699,040.00	(\$68,449,995.00)	\$0.00
			REC: Departamento	\$36,757,447.00	\$0.00	\$0.00	\$36,757,447.00	\$36,757,447.00	\$36,757,447.00	\$28,614,732.00	\$28,614,732.00	(\$8,142,715.00)	\$0.00
1-1-01-02-104-02-02	0-0-0	0	REC: Departamento	\$791,626,254.00	\$0.00	\$0.00	\$791,626,254.00	\$791,626,254.00	\$791,626,254.00	\$775,983,229.00	\$775,983,229.00	(\$15,643,025.00)	\$0.00
			REC: Departamento	\$39,581,301.00	\$0.00	\$0.00	\$39,581,301.00	\$39,581,301.00	\$39,581,301.00	\$38,800,297.00	\$38,800,297.00	(\$781,004.00)	\$0.00
			Impuesto al Consumo de Vinos, Aperitivos y Similares - Componente Ad	\$1,927,579,922.00	\$0.00	\$0.00	\$1,927,579,922.00	\$1,927,579,922.00	\$1,927,579,922.00	\$2,222,231,224.00	\$2,222,231,224.00	\$294,651,302.00	\$0.00
			REC: Departamento	\$505,002,165.00	\$0.00	\$0.00	\$505,002,165.00	\$505,002,165.00	\$505,002,165.00	\$692,658,600.00	\$692,658,600.00	\$187,656,435.00	\$0.00
			REC: Departamento	\$25,250,113.00	\$0.00	\$0.00	\$25,250,113.00	\$25,250,113.00	\$25,250,113.00	\$34,353,150.00	\$34,353,150.00	\$9,103,037.00	\$0.00
			REC: Departamento	\$1,330,788,222.00	\$0.00	\$0.00	\$1,330,788,222.00	\$1,330,788,222.00	\$1,330,788,222.00	\$1,424,016,773.00	\$1,424,016,773.00	\$93,228,551.00	\$0.00
1-1-01-02-105	0-0-0	0	REC: Departamento	\$66,539,422.00	\$0.00	\$0.00	\$66,539,422.00	\$66,539,422.00	\$66,539,422.00	\$71,202,701.00	\$71,202,701.00	\$4,663,279.00	\$0.00
			Impuesto al Consumo de Cervezas, Sifones, Refajos y Mezclas	\$57,708,830,565.00	\$0.00	\$2,077,994,893.00	\$55,630,835,672.00	\$55,630,835,672.00	\$55,630,835,672.00	\$58,929,060,000.00	\$58,929,060,000.00	\$3,298,224,328.00	\$0.00
			REC: Departamento	\$57,348,550,565.00	\$0.00	\$2,077,994,893.00	\$55,270,555,672.00	\$55,270,555,672.00	\$55,270,555,672.00	\$58,445,599,000.00	\$58,445,599,000.00	\$3,175,043,328.00	\$0.00
			REC: Departamento	\$360,280,000.00	\$0.00	\$0.00	\$360,280,000.00	\$360,280,000.00	\$360,280,000.00	\$483,461,000.00	\$483,461,000.00	\$123,181,000.00	\$0.00
			REC: Departamento	\$360,280,000.00	\$0.00	\$0.00	\$360,280,000.00	\$360,280,000.00	\$360,280,000.00	\$483,461,000.00	\$483,461,000.00	\$123,181,000.00	\$0.00
			REC: Departamento	\$360,280,000.00	\$0.00	\$0.00	\$360,280,000.00	\$360,280,000.00	\$360,280,000.00	\$483,461,000.00	\$483,461,000.00	\$123,181,000.00	\$0.00
1-1-01-02-106	0-0-0	0	Impuesto al Consumo de Cervezas, Sifones, Refajos y Mezclas -	\$57,348,550,565.00	\$0.00	\$2,077,994,893.00	\$55,270,555,672.00	\$55,270,555,672.00	\$55,270,555,672.00	\$58,445,599,000.00	\$58,445,599,000.00	\$3,175,043,328.00	\$0.00
			REC: Departamento	\$57,348,550,565.00	\$0.00	\$2,077,994,893.00	\$55,270,555,672.00	\$55,270,555,672.00	\$55,270,555,672.00	\$58,445,599,000.00	\$58,445,599,000.00	\$3,175,043,328.00	\$0.00
			Impuesto al Consumo de Cervezas, Sifones, Refajos y Mezclas -	\$360,280,000.00	\$0.00	\$0.00	\$360,280,000.00	\$360,280,000.00	\$360,280,000.00	\$483,461,000.00	\$483,461,000.00	\$123,181,000.00	\$0.00
			REC: Departamento	\$360,280,000.00	\$0.00	\$0.00	\$360,280,000.00	\$360,280,000.00	\$360,280,000.00	\$483,461,000.00	\$483,461,000.00	\$123,181,000.00	\$0.00
			REC: Departamento	\$360,280,000.00	\$0.00	\$0.00	\$360,280,000.00	\$360,280,000.00	\$360,280,000.00	\$483,461,000.00	\$483,461,000.00	\$123,181,000.00	\$0.00
			REC: Departamento	\$360,280,000.00	\$0.00	\$0.00	\$360,280,000.00	\$360,280,000.00	\$360,280,000.00	\$483,461,000.00	\$483,461,000.00	\$123,181,000.00	\$0.00
1-1-01-02-106-01	0-0-0	0	Impuesto al Consumo de Cigarillos y Tabaco	\$11,814,456,945.00	\$0.00	\$0.00	\$11,814,456,945.00	\$11,814,456,945.00	\$11,814,456,945.00	\$12,503,669,658.00	\$12,503,669,658.00	\$689,212,713.00	\$0.00
			REC: Departamento	\$11,814,456,945.00	\$0.00	\$0.00	\$11,814,456,945.00	\$11,814,456,945.00	\$11,814,456,945.00	\$12,503,669,658.00	\$12,503,669,658.00	\$689,212,713.00	\$0.00
			REC: Departamento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1-1-01-02-106-01-02	0-0-0	0	Componente Especifico del Impuesto al Consumo de Cigarillos y Tabaco	\$11,814,456,945.00	\$0.00	\$0.00	\$11,814,456,945.00	\$11,814,456,945.00	\$11,814,456,945.00	\$12,503,669,658.00	\$12,503,669,658.00	\$689,212,713.00	\$0.00
			REC: Departamento	\$11,814,456,945.00	\$0.00	\$0.00	\$11,814,456,945.00	\$11,814,456,945.00	\$11,814,456,945.00	\$12,503,669,658.00	\$12,503,669,658.00	\$689,212,713.00	\$0.00
			REC: Departamento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1-1-01-02-109	0-0-0	0	Componente Especifico del Impuesto al Consumo de Cigarillos y Tabaco	\$11,814,456,945.00	\$0.00	\$0.00	\$11,814,456,945.00	\$11,814,456,945.00	\$11,814,456,945.00	\$12,503,669,658.00	\$12,503,669,658.00	\$689,212,713.00	\$0.00
			REC: Departamento	\$11,814,456,945.00	\$0.00	\$0.00	\$11,814,456,945.00	\$11,814,456,945.00	\$11,814,456,945.00	\$12,503,669,658.00	\$12,503,669,658.00	\$689,212,713.00	\$0.00
			REC: Departamento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1-1-01-02-109	0-0-0	0	Sobretasa a la Gasolina	\$20,720,934,405.00	\$0.00	\$0.00	\$20,720,934,405.00	\$20,720,934,405.00	\$20,720,934,405.00	\$21,005,766,000.00	\$21,005,766,000.00	\$284,831,595.00	\$0.00
			REC: Departamento	\$20,720,934,405.00	\$0.00	\$0.00	\$20,720,934,405.00	\$20,720,934,405.00	\$20,720,934,405.00	\$21,005,766,000.00	\$21,005,76		



Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos	
					Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar
Presupuesto: Ingresos				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Vigencia: 2023				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Dependencia: I - INGRESOS DEL NIVEL CENTRAL				\$408,570,153,791.00	\$289,127,610,060.21	\$12,914,780,086.89	\$684,782,983,764.32	\$684,782,983,764.32	\$684,782,983,764.32	\$674,777,285,593.38	\$674,777,285,593.38	(\$10,005,698,170.94)	\$0.00
1-1-01-02-300-27	0-0-0	0	Estampilla Pro Desarrollo de la Universidad Surcolombiana del Huila REC: Departamento F/U: 1-20102 - Estampilla pro desarrollo de la Universidad	\$7,579,656,000.00 \$7,579,656,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,579,656,000.00 \$7,579,656,000.00	\$7,579,656,000.00 \$7,579,656,000.00	\$8,595,143,303.45 \$8,595,143,303.45	\$8,595,143,303.45 \$8,595,143,303.45	\$1,015,487,303.45 \$1,015,487,303.45	\$0.00 \$0.00	
1-1-01-02-300-55	0-0-0	0	Estampilla Pro Cultura REC: Departamento F/U: 1-20103 - Estampilla pro cultura	\$15,667,454,355.00 \$15,667,454,355.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15,667,454,355.00 \$15,667,454,355.00	\$15,667,454,355.00 \$15,667,454,355.00	\$18,995,000,879.03 \$18,995,000,879.03	\$18,995,000,879.03 \$18,995,000,879.03	\$3,327,546,524.03 \$3,327,546,524.03	\$0.00 \$0.00	
1-1-02	0-0-0	0	Ingresos No Tributarios REC: Departamento F/U: 1-10701 - Servicios para la comunidad ecoviales u nacionales	\$117,410,202,734.00 \$2,596,587,690.00	\$35,265,772,168.84 \$0.00	\$2,499,061,688.89 \$0.00	\$150,176,913,213.95 \$2,596,587,690.00	\$150,176,913,213.95 \$2,596,587,690.00	\$150,176,913,213.95 \$2,702,915,820.20	\$165,022,753,606.03 \$2,702,915,820.20	\$165,022,753,606.03 \$2,702,915,820.20	\$14,845,840,392.08 \$106,328,130.20	\$0.00 \$0.00
			REC: Departamento F/U: 1-10702 - Servicios financieros u conavos cancinas	\$10,249,398.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,249,398.00 \$0.00	\$10,249,398.00 \$0.00	\$10,413,171.00 \$0.00	\$10,413,171.00 \$0.00	\$163,773.00 \$0.00	\$0.00 \$0.00	
			REC: Departamento F/U: 1-10704 - Servicios para la Comunidad Ecoviales u Direccionales	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
			REC: Departamento F/U: 1-10705 - Servicios para la Comunidad Ecoviales u Direccionales	\$0.00 \$0.00	\$4,652,297.14 \$0.00	\$0.00 \$0.00	\$4,652,297.14 \$0.00	\$4,652,297.14 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	(\$4,652,297.14) \$0.00	
			REC: Departamento F/U: 1-10706 - Contrato Arrendamiento Centro de	\$0.00 \$0.00	\$32,933,333.00 \$107,774,333.00	\$0.00 \$0.00	\$32,933,333.00 \$107,774,333.00	\$32,933,333.00 \$107,774,333.00	\$32,933,333.00 \$107,774,333.00	\$0.00 \$0.00	\$0.00 \$0.00	(\$32,933,333.00) (\$107,774,333.00)	\$0.00 \$0.00
			REC: Departamento F/U: 1-11001 - Derechos de Monopolio por Introducción de	\$143,100,920.00 \$43,552,450.00	\$0.00 \$0.00	\$0.00 \$0.00	\$143,100,920.00 \$43,552,450.00	\$143,100,920.00 \$43,552,450.00	\$143,100,920.00 \$43,552,450.00	\$175,436,180.00 \$53,393,620.00	\$175,436,180.00 \$53,393,620.00	\$32,335,260.00 \$9,841,170.00	\$0.00 \$0.00
			REC: Departamento F/U: 1-11002 - Derechos de Monopolio por Introducción de	\$9,332,670.00 \$189,699,510.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,332,670.00 \$189,699,510.00	\$9,332,670.00 \$189,699,510.00	\$9,332,670.00 \$189,699,510.00	\$11,441,490.00 \$209,134,400.00	\$11,441,490.00 \$209,134,400.00	\$2,108,820.00 \$19,434,890.00	\$0.00 \$0.00
			REC: Departamento F/U: 1-11101 - Derechos de Monopolio por Introducción de	\$57,734,640.00 \$12,371,830.00	\$0.00 \$0.00	\$0.00 \$0.00	\$57,734,640.00 \$12,371,830.00	\$57,734,640.00 \$12,371,830.00	\$57,734,640.00 \$12,371,830.00	\$63,649,600.00 \$13,639,200.00	\$63,649,600.00 \$13,639,200.00	\$5,914,960.00 \$1,267,370.00	\$0.00 \$0.00
			REC: Departamento F/U: 1-11103 - Derechos de Monopolio por Introducción de	\$189,699,510.00 \$4,160,999,627.00	\$0.00 \$997,845,060.66	\$0.00 \$0.00	\$189,699,510.00 \$5,158,844,687.66	\$189,699,510.00 \$5,158,844,687.66	\$189,699,510.00 \$5,158,844,687.66	\$209,134,400.00 \$19,826,667,335.00	\$209,134,400.00 \$19,826,667,335.00	\$19,434,890.00 \$14,667,822,647.34	\$0.00 \$0.00
			REC: Departamento F/U: 1-11201 - Participación por Consumo de Líneas Productivas	\$5,038,369,040.00 \$1,079,650,509.00	\$303,691,974.98 \$65,076,851.78	\$0.00 \$0.00	\$5,342,061,014.98 \$1,144,727,360.78	\$5,342,061,014.98 \$1,144,727,360.78	\$5,342,061,014.98 \$1,144,727,360.78	\$6,034,203,103.00 \$1,293,043,520.50	\$6,034,203,103.00 \$1,293,043,520.50	\$692,142,088.02 \$148,316,159.72	\$0.00 \$0.00
			REC: Departamento F/U: 1-11202 - Participación por Consumo de Líneas Productivas	\$10,254,826,672.00 \$3,121,034,204.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,254,826,672.00 \$3,121,034,204.00	\$10,254,826,672.00 \$3,121,034,204.00	\$10,254,826,672.00 \$3,121,034,204.00	\$8,552,204,540.00 \$2,602,844,860.00	\$8,552,204,540.00 \$2,602,844,860.00	(\$1,702,622,132.00) \$518,189,344.00	\$0.00 \$0.00
			REC: Departamento F/U: 1-11302 - Participación por Consumo de Líneas Productivas	\$668,793,045.00 \$4,062,376,624.00	\$0.00 \$0.00	\$0.00 \$0.00	\$668,793,045.00 \$4,062,376,624.00	\$668,793,045.00 \$4,062,376,624.00	\$668,793,045.00 \$4,062,376,624.00	\$557,752,470.00 \$4,024,913,740.00	\$557,752,470.00 \$4,024,913,740.00	(\$111,040,575.00) (\$37,462,884.00)	\$0.00 \$0.00
			REC: Departamento F/U: 1-11401 - Participación por Consumo de Líneas Productivas	\$1,236,375,493.00 \$264,937,607.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,236,375,493.00 \$264,937,607.00	\$1,236,375,493.00 \$264,937,607.00	\$1,236,375,493.00 \$264,937,607.00	\$1,253,848,260.00 \$275,602,000.00	\$1,253,848,260.00 \$275,602,000.00	\$17,472,767.00 \$10,664,393.00	\$0.00 \$0.00
			REC: Departamento F/U: 1-11402 - Participación por Consumo de Líneas Productivas	\$264,937,607.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$264,937,607.00 \$0.00	\$264,937,607.00 \$0.00	\$264,937,607.00 \$0.00	\$275,602,000.00 \$74,592,635.00	\$275,602,000.00 \$74,592,635.00	\$10,664,393.00 \$74,592,635.00	\$0.00 \$0.00
			REC: Departamento F/U: 1-117 - Cuotas Partes Direccionales	\$0.00 \$8,627,532.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$8,627,532.00	\$0.00 \$8,627,532.00	\$0.00 \$8,627,532.00	\$74,592,635.00 \$11,373,757.00	\$74,592,635.00 \$11,373,757.00	\$74,592,635.00 \$2,746,225.00	\$0.00 \$0.00
			REC: Departamento F/U: 1-118 - Sanciones Fiscales	\$8,627,532.00 \$1,692,244,643.00	\$0.00 \$632,432,800.00	\$0.00 \$0.00	\$8,627,532.00 \$2,324,677,443.00	\$8,627,532.00 \$2,324,677,443.00	\$8,627,532.00 \$2,324,677,443.00	\$11,373,757.00 \$2,383,445,202.60	\$11,373,757.00 \$2,383,445,202.60	\$2,746,225.00 \$58,767,759.60	\$0.00 \$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscalización u Auditorialidad con Especialización u	\$34,572,014.00 \$7,488,691,020.00	\$15,985,544.00 \$0.00	\$0.00 \$1,739,029,709.00	\$50,557,558.00 \$5,749,661,311.00	\$50,557,558.00 \$5,749,661,311.00	\$50,557,558.00 \$5,749,661,311.00	\$50,557,558.00 \$7,527,650,493.85	\$50,557,558.00 \$7,527,650,493.85	\$0.00 \$1,777,989,182.85	\$0.00 \$0.00
			REC: Departamento F/U: 1-204 - Contribución Especial Sobre Contratos de Obra	\$7,488,691,020.00 \$10,666,422,440.00	\$0.00 \$152,489,141.00	\$0.00 \$0.00	\$5,749,661,311.00 \$10,818,911,581.00	\$5,749,661,311.00 \$10,818,911,581.00	\$5,749,661,311.00 \$10,818,911,581.00	\$7,527,650,493.85 \$10,818,911,581.00	\$7,527,650,493.85 \$10,818,911,581.00	\$1,777,989,182.85 \$0.00	\$0.00 \$0.00
			REC: Departamento F/U: 1-30101 - Agua Potable y Saneamiento Básico	\$10,666,422,440.00 \$7,832,076,000.00	\$152,489,141.00 \$0.00	\$0.00 \$603,383,075.89	\$10,818,911,581.00 \$7,228,692,924.11	\$10,818,911,581.00 \$7,228,692,924.11	\$10,818,911,581.00 \$7,228,692,924.11	\$10,818,911,581.00 \$6,479,653,254.00	\$10,818,911,581.00 \$6,479,653,254.00	\$0.00 (\$749,039,670.11)	\$0.00 \$0.00
			REC: Departamento F/U: 1-302 - Participación de la Saneamiento al Área	\$7,832,076,000.00 \$380,949,980.00	\$0.00 \$0.00	\$0.00 \$156,648,904.00	\$7,228,692,924.11 \$224,301,076.00	\$7,228,692,924.11 \$224,301,076.00	\$7,228,692,924.11 \$224,301,076.00	\$6,479,653,254.00 \$224,301,076.00	\$6,479,653,254.00 \$224,301,076.00	(\$749,039,670.11) \$0.00	\$0.00 \$0.00
			REC: Departamento F/U: 1-303 - Participación del Incentivo Nacional al Progreso de	\$380,949,980.00 \$2,921,610,901.00	\$0.00 \$0.00	\$0.00 \$0.00	\$224,301,076.00 \$2,921,610,901.00	\$224,301,076.00 \$2,921,610,901.00	\$224,301,076.00 \$2,921,610,901.00	\$224,301,076.00 \$3,510,778,049.60	\$224,301,076.00 \$3,510,778,049.60	\$0.00 \$589,167,148.60	\$0.00 \$0.00
			REC: Departamento F/U: 1-304 - Cofinanciación Mpios Alimentación Escolar	\$2,921,610,901.00 \$0.00	\$0.00 \$810,739,168.28	\$0.00 \$0.00	\$2,921,610,901.00 \$810,739,168.28	\$2,921,610,901.00 \$810,739,168.28	\$2,921,610,901.00 \$810,739,168.28	\$3,510,778,049.60 \$810,739,168.28	\$3,510,778,049.60 \$810,739,168.28	\$589,167,148.60 \$0.00	\$0.00 \$0.00
			REC: Departamento F/U: 1-31011 - Federación Nacional de Departamentos	\$0.00 \$0.00	\$810,739,168.28 \$20,330,000,000.00	\$0.00 \$0.00	\$810,739,168.28 \$20,330,000,000.00	\$810,739,168.28 \$20,330,000,000.00	\$810,739,168.28 \$20,330,000,000.00	\$810,739,168.28 \$20,330,000,000.00	\$810,739,168.28 \$20,330,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00
			REC: Departamento F/U: 1-31020 - Convenio Invias No 2010 de 2014 Decreto	\$0.00 \$0.00	\$20,330,000,000.00 \$0.								



Estructura Presupuestal		Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos		
							Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar
Presupuesto: Ingresos						\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA						\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Vigencia: 2023						\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Dependencia: I - INGRESOS DEL NIVEL CENTRAL						\$408,570,153,791.00	\$289,127,610,060.21	\$12,914,780,086.89	\$684,782,983,764.32	\$684,782,983,764.32	\$684,782,983,764.32	\$674,777,285,593.38	\$674,777,285,593.38	(\$10,005,698,170.94)	\$0.00
1-1-02-01	0-0-0	0	Contribuciones	F/U: 1-202 - Cuota de	\$9,215,507,677.00	\$648,418,344.00	\$1,739,029,709.00	\$8,124,896,312.00	\$9,961,653,254.45	\$9,961,653,254.45	\$9,961,653,254.45	\$9,961,653,254.45	\$9,961,653,254.45	\$1,836,756,942.45	\$0.00
			REC: Departamento	F/U: 1-203 - Cuota de	\$1,692,244,643.00	\$632,432,800.00	\$0.00	\$2,324,677,443.00	\$2,324,677,443.00	\$2,324,677,443.00	\$2,383,445,202.60	\$2,383,445,202.60	\$58,767,759.60	\$0.00	
			REC: Departamento	F/U: 1-204 - Contribución Especial	\$34,572,014.00	\$15,985,544.00	\$0.00	\$50,557,558.00	\$50,557,558.00	\$50,557,558.00	\$50,557,558.00	\$50,557,558.00	\$0.00	\$0.00	
1-1-02-01-003	0-0-0	0	Contribuciones Especiales	F/U: 1-202 - Cuota de	\$1,726,816,657.00	\$648,418,344.00	\$0.00	\$2,375,235,001.00	\$2,375,235,001.00	\$2,375,235,001.00	\$2,434,002,760.60	\$2,434,002,760.60	\$58,767,759.60	\$0.00	
			REC: Departamento	F/U: 1-203 - Cuota de	\$1,692,244,643.00	\$632,432,800.00	\$0.00	\$2,324,677,443.00	\$2,324,677,443.00	\$2,324,677,443.00	\$2,383,445,202.60	\$2,383,445,202.60	\$58,767,759.60	\$0.00	
			REC: Departamento	F/U: 1-203 - Cuota de	\$34,572,014.00	\$15,985,544.00	\$0.00	\$50,557,558.00	\$50,557,558.00	\$50,557,558.00	\$50,557,558.00	\$50,557,558.00	\$0.00	\$0.00	
1-1-02-01-003-01	0-0-0	0	Cuota de Fiscalización y Auditaje	F/U: 1-202 - Cuota de	\$1,726,816,657.00	\$648,418,344.00	\$0.00	\$2,375,235,001.00	\$2,375,235,001.00	\$2,375,235,001.00	\$2,434,002,760.60	\$2,434,002,760.60	\$58,767,759.60	\$0.00	
			REC: Departamento	F/U: 1-203 - Cuota de	\$1,692,244,643.00	\$632,432,800.00	\$0.00	\$2,324,677,443.00	\$2,324,677,443.00	\$2,324,677,443.00	\$2,383,445,202.60	\$2,383,445,202.60	\$58,767,759.60	\$0.00	
			REC: Departamento	F/U: 1-203 - Cuota de	\$34,572,014.00	\$15,985,544.00	\$0.00	\$50,557,558.00	\$50,557,558.00	\$50,557,558.00	\$50,557,558.00	\$50,557,558.00	\$0.00	\$0.00	
1-1-02-01-005	0-0-0	0	Contribuciones Diversas	F/U: 1-204 - Contribución Especial	\$7,488,691,020.00	\$0.00	\$1,739,029,709.00	\$5,749,661,311.00	\$5,749,661,311.00	\$5,749,661,311.00	\$7,527,650,493.85	\$7,527,650,493.85	\$1,777,989,182.85	\$0.00	
			REC: Departamento	F/U: 1-204 - Contribución Especial	\$7,488,691,020.00	\$0.00	\$1,739,029,709.00	\$5,749,661,311.00	\$5,749,661,311.00	\$5,749,661,311.00	\$7,527,650,493.85	\$7,527,650,493.85	\$1,777,989,182.85	\$0.00	
			REC: Departamento	F/U: 1-204 - Contribución Especial	\$7,488,691,020.00	\$0.00	\$1,739,029,709.00	\$5,749,661,311.00	\$5,749,661,311.00	\$5,749,661,311.00	\$7,527,650,493.85	\$7,527,650,493.85	\$1,777,989,182.85	\$0.00	
1-1-02-01-005-59	0-0-0	0	Contribución Especial Sobre Contratos de Obra Públicas	F/U: 1-204 - Contribución Especial	\$7,488,691,020.00	\$0.00	\$1,739,029,709.00	\$5,749,661,311.00	\$5,749,661,311.00	\$5,749,661,311.00	\$7,527,650,493.85	\$7,527,650,493.85	\$1,777,989,182.85	\$0.00	
			REC: Departamento	F/U: 1-204 - Contribución Especial	\$7,488,691,020.00	\$0.00	\$1,739,029,709.00	\$5,749,661,311.00	\$5,749,661,311.00	\$5,749,661,311.00	\$7,527,650,493.85	\$7,527,650,493.85	\$1,777,989,182.85	\$0.00	
			REC: Departamento	F/U: 1-204 - Contribución Especial	\$7,488,691,020.00	\$0.00	\$1,739,029,709.00	\$5,749,661,311.00	\$5,749,661,311.00	\$5,749,661,311.00	\$7,527,650,493.85	\$7,527,650,493.85	\$1,777,989,182.85	\$0.00	
1-1-02-03	0-0-0	0	Multas, Sanciones e Intereses de Mora	F/U: 1-118 - Sanciones Fiscales	\$8,627,532.00	\$0.00	\$0.00	\$8,627,532.00	\$11,373,757.00	\$11,373,757.00	\$11,373,757.00	\$11,373,757.00	\$2,746,225.00	\$0.00	
			REC: Departamento	F/U: 1-118 - Sanciones Fiscales	\$8,627,532.00	\$0.00	\$0.00	\$8,627,532.00	\$8,627,532.00	\$8,627,532.00	\$11,373,757.00	\$11,373,757.00	\$2,746,225.00	\$0.00	
			REC: Departamento	F/U: 1-118 - Sanciones Fiscales	\$8,627,532.00	\$0.00	\$0.00	\$8,627,532.00	\$8,627,532.00	\$8,627,532.00	\$11,373,757.00	\$11,373,757.00	\$2,746,225.00	\$0.00	
1-1-02-03-001	0-0-0	0	Multas y Sanciones	F/U: 1-118 - Sanciones Fiscales	\$8,627,532.00	\$0.00	\$0.00	\$8,627,532.00	\$11,373,757.00	\$11,373,757.00	\$11,373,757.00	\$11,373,757.00	\$2,746,225.00	\$0.00	
			REC: Departamento	F/U: 1-118 - Sanciones Fiscales	\$8,627,532.00	\$0.00	\$0.00	\$8,627,532.00	\$8,627,532.00	\$8,627,532.00	\$11,373,757.00	\$11,373,757.00	\$2,746,225.00	\$0.00	
			REC: Departamento	F/U: 1-118 - Sanciones Fiscales	\$8,627,532.00	\$0.00	\$0.00	\$8,627,532.00	\$8,627,532.00	\$8,627,532.00	\$11,373,757.00	\$11,373,757.00	\$2,746,225.00	\$0.00	
1-1-02-03-001-06	0-0-0	0	Sanciones Fiscales	F/U: 1-118 - Sanciones Fiscales	\$8,627,532.00	\$0.00	\$0.00	\$8,627,532.00	\$11,373,757.00	\$11,373,757.00	\$11,373,757.00	\$11,373,757.00	\$2,746,225.00	\$0.00	
			REC: Departamento	F/U: 1-118 - Sanciones Fiscales	\$8,627,532.00	\$0.00	\$0.00	\$8,627,532.00	\$8,627,532.00	\$8,627,532.00	\$11,373,757.00	\$11,373,757.00	\$2,746,225.00	\$0.00	
			REC: Departamento	F/U: 1-118 - Sanciones Fiscales	\$8,627,532.00	\$0.00	\$0.00	\$8,627,532.00	\$8,627,532.00	\$8,627,532.00	\$11,373,757.00	\$11,373,757.00	\$2,746,225.00	\$0.00	
1-1-02-05	0-0-0	0	Venta de Bienes y Servicios	F/U: 1-10701 - Servicios para la	\$2,606,837,088.00	\$145,359,963.14	\$0.00	\$2,752,197,051.14	\$2,752,197,051.14	\$2,752,197,051.14	\$2,713,328,991.20	\$2,713,328,991.20	(\$38,868,059.94)	\$0.00	
			REC: Departamento	F/U: 1-10702 - Servicios	\$2,596,587,690.00	\$0.00	\$0.00	\$2,596,587,690.00	\$2,596,587,690.00	\$2,596,587,690.00	\$2,702,915,820.20	\$2,702,915,820.20	\$106,328,130.20	\$0.00	
			REC: Departamento	F/U: 1-10706 - Contrato	\$10,249,398.00	\$0.00	\$0.00	\$10,249,398.00	\$10,249,398.00	\$10,249,398.00	\$10,413,171.00	\$10,413,171.00	\$163,773.00	\$0.00	
			REC: Departamento	F/U: 1-10704 - Servicios para la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-10705 - Servicios para la	\$0.00	\$4,652,297.14	\$0.00	\$4,652,297.14	\$4,652,297.14	\$4,652,297.14	\$0.00	\$0.00	(\$4,652,297.14)	\$0.00	
			REC: Departamento	F/U: 1-10706 - Contrato	\$0.00	\$32,933,333.00	\$0.00	\$32,933,333.00	\$32,933,333.00	\$32,933,333.00	\$0.00	\$0.00	(\$32,933,333.00)	\$0.00	
1-1-02-05-002	0-0-0	0	REC: Departamento	F/U: 1-10707 - Contrato	\$0.00	\$107,774,333.00	\$0.00	\$107,774,333.00	\$107,774,333.00	\$107,774,333.00	\$0.00	\$0.00	(\$107,774,333.00)	\$0.00	
			VENTAS INCIDENTALES DE ESTABLECIMIENTOS NO DE MERCADO	F/U: 1-10701 - Servicios para la	\$2,606,837,088.00	\$145,359,963.14	\$0.00	\$2,752,197,051.14	\$2,752,197,051.14	\$2,752,197,051.14	\$2,713,328,991.20	\$2,713,328,991.20	(\$38,868,059.94)	\$0.00	
			REC: Departamento	F/U: 1-10702 - Servicios	\$2,596,587,690.00	\$0.00	\$0.00	\$2,596,587,690.00	\$2,596,587,690.00	\$2,596,587,690.00	\$2,702,915,820.20	\$2,702,915,820.20	\$106,328,130.20	\$0.00	
			REC: Departamento	F/U: 1-10702 - Servicios	\$10,249,398.00	\$0.00	\$0.00	\$10,249,398.00	\$10,249,398.00	\$10,249,398.00	\$10,413,171.00	\$10,413,171.00	\$163,773.00	\$0.00	
			REC: Departamento	F/U: 1-10704 - Servicios para la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-10705 - Servicios para la	\$0.00	\$4,652,297.14	\$0.00	\$4,652,297.14	\$4,652,297.14	\$4,652,297.14	\$0.00	\$0.00	(\$4,652,297.14)	\$0.00	
			REC: Departamento	F/U: 1-10706 - Contrato	\$0.00	\$32,933,333.00	\$0.00	\$32,933,333.00	\$32,933,333.00	\$32,933,333.00	\$0.00	\$0.00	(\$32,933,333.00)	\$0.00	
			REC: Departamento	F/U: 1-10707 - Contrato	\$0.00	\$107,774,333.00	\$0.00	\$107,774,333.00	\$107,774,333.00	\$107,774,333.00	\$0.00	\$0.00	(\$107,774,333.00)	\$0.00	
			REC: Departamento	F/U: 1-10707 - Contrato	\$0.00	\$107,774,333.00	\$0.00	\$107,774,333.00	\$107,774,333.00	\$107,774,333.00	\$0.00	\$0.00	(\$107,774,333.00)	\$0.00	
1-1-02-05-002-07	0-0-0	0	SERVICIOS FINANCIEROS Y SERVICIOS CONEXOS, SERVICIOS INMOBILIARIOS Y	F/U: 1-10702 - Servicios	\$10,249,398.00	\$0.00	\$0.00	\$10,249,398.00	\$10,249,398.00	\$10,249,398.00	\$10,413,171.00	\$10,413,171.00	(\$140,543,893.00)	\$0.00	
			REC: Departamento	F/U: 1-10706 - Contrato	\$10,249,398.00	\$0.00	\$0.00	\$10,249,398.00	\$10,249,398.00	\$10,249,398.00	\$10,413,171.00	\$10,413,171.00	\$163,773.00	\$0.00	
			REC: Departamento	F/U: 1-10707 - Contrato	\$0.00	\$107,774,333.00	\$0.00	\$107,774,333.00	\$107,774,333.00	\$107,774,333.00	\$0.00	\$0.00	(\$107,774,333.00)	\$0.00	
1-1-02-05-002-07-01	0-0-0	0	Arrendamientos	F/U: 1-10702 - Servicios	\$10,249,398.00	\$0.00	\$0.00	\$10,249,398.00	\$10,249,398.00	\$10,249,398.00	\$10,413,171.00	\$10,413,171.00	(\$140,543,893.00)	\$0.00	
			REC: Departamento	F/U: 1-10706 - Contrato	\$10,249,398.00	\$0.00	\$0.00	\$10,249,398.00	\$10,249,398.00	\$10,249,398.00	\$10,413,171.00	\$10,413,171.00	\$163,773.00	\$0.00	
			REC: Departamento	F/U: 1-10707 - Contrato	\$0.00	\$107,774,333.00	\$0.00	\$107,774,333.00	\$107,774,333.00	\$107,774,333.00	\$0.00	\$0.00	(\$107,774,333.00)	\$0.00	
1-1-02-05-002-09	0-0-0	0	SERVICIOS PARA LA COMUNIDAD, SOCIALES Y PERSONALES	F/U: 1-10701 - Servicios para la	\$2,596,587,690.00	\$4,652,297.14	\$0.00	\$2,601,239,987.14	\$2,601,239,987.14	\$2,601,239,987.14	\$2,702,915,820.20	\$2,702,915,820.20	\$101,675,833.06	\$0.00	
			REC: Departamento	F/U: 1-10704 - Servicios para la	\$2,596,587,690.00	\$0.00	\$0.00	\$2,596,587,690.00	\$2,596,587,690.00	\$2,596,587,690.00	\$2,702,915,820.20	\$2,702,915,820.2			



Estructura Presupuestal		Clasif. Programática	Proyecto	Descripción		Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos					
								Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar			
Presupuesto: Ingresos							\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00			
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA							\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00			
Vigencia: 2023							\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00			
Dependencia: I - INGRESOS DEL NIVEL CENTRAL							\$408,570,153,791.00	\$289,127,610,060.21	\$12,914,780,086.89	\$684,782,983,764.32	\$684,782,983,764.32	\$684,782,983,764.32	\$674,777,285,593.38	\$674,777,285,593.38	(\$10,005,698,170.94)	\$0.00			
1-1-02-06	0-0-0	0	Transferencias Corrientes	F/U: 1-31011 - Federación Nacional de Departamentos	\$75,236,075,596.00	\$33,105,379,974.28	\$760,031,979.89	\$107,581,423,590.39	\$107,581,423,590.39	\$107,581,423,590.39	\$107,388,623,284.88	\$107,388,623,284.88	\$107,388,623,284.88	\$107,388,623,284.88	(\$192,800,305.51)	\$0.00			
			REC: Departamento	F/U: 1-31020 - Convenio Inviavias No. 2010 de 2021 Decretos	\$0.00	\$20,330,000,000.00	\$0.00	\$20,330,000,000.00	\$20,330,000,000.00	\$20,330,000,000.00	\$20,330,000,000.00	\$20,330,000,000.00	\$20,330,000,000.00	\$20,330,000,000.00	\$20,330,000,000.00	\$0.00	\$0.00		
			REC: Departamento	F/U: 1-31021 - Convenio Inviavias No. 2027 de 2021 Decretos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,000,000.00	\$1,800,000,000.00	\$1,800,000,000.00	\$1,800,000,000.00	\$1,800,000,000.00	\$0.00	\$0.00		
			REC: Departamento	F/U: 1-31024 - Convenio Interinstitucional No.	\$2,127,237,802.00	\$0.00	\$0.00	\$2,127,237,802.00	\$2,127,237,802.00	\$2,127,237,802.00	\$0.00	\$0.00	(\$2,127,237,802.00)	\$0.00	\$0.00	\$0.00	\$0.00		
			REC: Departamento	F/U: 1-31026 - Recursos Municipios al Dist. Drenaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-31027 - Plan Vial Departamental Drenaje Brin	\$0.00	\$17,490,000.00	\$0.00	\$17,490,000.00	\$17,490,000.00	\$17,490,000.00	\$17,490,000.00	\$17,490,000.00	\$17,490,000.00	\$17,490,000.00	\$17,490,000.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-31029 - Recursos Pae Hons - Art 180 Ley 1055 de 2010	\$0.00	\$11,065,395,000.00	\$0.00	\$11,065,395,000.00	\$11,065,395,000.00	\$11,065,395,000.00	\$0.00	\$0.00	(\$11,065,395,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-31032 - Trans. Atención de Emergencias de Inocentes u	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$729,266,665.00	\$729,266,665.00	\$729,266,665.00	\$729,266,665.00	\$729,266,665.00	\$729,266,665.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-31033 - Aportes Municipios Drenaje Brin 20220004410102	\$0.00	\$729,266,665.00	\$0.00	\$729,266,665.00	\$729,266,665.00	\$729,266,665.00	\$0.00	\$0.00	(\$729,266,665.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-31034 - Aportes Municipios Drenaje Brin 20220004410241 LE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,000,000.00	\$195,000,000.00	\$195,000,000.00	\$195,000,000.00	\$195,000,000.00	\$195,000,000.00	\$195,000,000.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-31101 - Cofinanciación Vial Dist.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-40601 - Cofinanciación Men - Ley 1450 de 2014 Ley 24	\$51,307,778,473.00	\$0.00	\$0.00	\$51,307,778,473.00	\$51,307,778,473.00	\$51,307,778,473.00	\$62,382,890,856.00	\$62,382,890,856.00	\$11,075,112,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40913 - R.b. Plan Vial Departamental Drenaje Brin No	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			1-1-02-06-001	0-0-0	0	Sistema General de Participaciones	F/U: 1-31011 - Federación Nacional de Departamentos	\$10,666,422,440.00	\$152,489,141.00	\$0.00	\$10,818,911,581.00	\$10,818,911,581.00	\$10,818,911,581.00	\$10,818,911,581.00	\$10,818,911,581.00	\$10,818,911,581.00	\$10,818,911,581.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-31011 - Agua Potable y Saneamiento Básico	\$10,666,422,440.00	\$152,489,141.00	\$0.00	\$10,818,911,581.00	\$10,818,911,581.00	\$10,818,911,581.00	\$10,818,911,581.00	\$10,818,911,581.00	\$10,818,911,581.00	\$10,818,911,581.00	\$0.00	\$0.00			
1-1-02-06-001-05	0-0-0	0	Agua Potable y Saneamiento Básico	F/U: 1-31011 - Agua Potable y Saneamiento Básico	\$10,666,422,440.00	\$152,489,141.00	\$0.00	\$10,818,911,581.00	\$10,818,911,581.00	\$10,818,911,581.00	\$10,818,911,581.00	\$10,818,911,581.00	\$10,818,911,581.00	\$10,818,911,581.00	\$0.00	\$0.00			
			REC: Departamento	F/U: 1-31011 - Agua Potable y Saneamiento Básico	\$10,666,422,440.00	\$152,489,141.00	\$0.00	\$10,818,911,581.00	\$10,818,911,581.00	\$10,818,911,581.00	\$10,818,911,581.00	\$10,818,911,581.00	\$10,818,911,581.00	\$10,818,911,581.00	\$0.00	\$0.00			
1-1-02-06-003	0-0-0	0	Participaciones Distintas del Sgp	F/U: 1-302 - Participación de la Sobretasa al Acpm	\$8,213,025,980.00	\$0.00	\$760,031,979.89	\$7,452,994,000.11	\$7,452,994,000.11	\$7,452,994,000.11	\$6,703,954,330.00	\$6,703,954,330.00	\$6,703,954,330.00	(\$749,039,670.11)	\$0.00	\$0.00			
			REC: Departamento	F/U: 1-302 - Participación de la Sobretasa al Acpm	\$7,832,076,000.00	\$0.00	\$603,383,075.89	\$7,228,692,924.11	\$7,228,692,924.11	\$7,228,692,924.11	\$6,479,653,254.00	\$6,479,653,254.00	\$6,479,653,254.00	(\$749,039,670.11)	\$0.00	\$0.00			
			REC: Departamento	F/U: 1-303 - Participación del Impuesto Nacional al Consumo de	\$380,949,980.00	\$0.00	\$156,648,904.00	\$224,301,076.00	\$224,301,076.00	\$224,301,076.00	\$224,301,076.00	\$224,301,076.00	\$224,301,076.00	\$224,301,076.00	\$0.00	\$0.00			
1-1-02-06-003-01	0-0-0	0	Participación en Impuestos	F/U: 1-303 - Participación del Impuesto Nacional al Consumo de	\$8,213,025,980.00	\$0.00	\$760,031,979.89	\$7,452,994,000.11	\$7,452,994,000.11	\$7,452,994,000.11	\$6,703,954,330.00	\$6,703,954,330.00	\$6,703,954,330.00	(\$749,039,670.11)	\$0.00	\$0.00			
			REC: Departamento	F/U: 1-302 - Participación de la Sobretasa al Acpm	\$7,832,076,000.00	\$0.00	\$603,383,075.89	\$7,228,692,924.11	\$7,228,692,924.11	\$7,228,692,924.11	\$6,479,653,254.00	\$6,479,653,254.00	\$6,479,653,254.00	(\$749,039,670.11)	\$0.00	\$0.00			
			REC: Departamento	F/U: 1-303 - Participación del Impuesto Nacional al Consumo de	\$380,949,980.00	\$0.00	\$156,648,904.00	\$224,301,076.00	\$224,301,076.00	\$224,301,076.00	\$224,301,076.00	\$224,301,076.00	\$224,301,076.00	\$224,301,076.00	\$0.00	\$0.00			
1-1-02-06-003-01-10	0-0-0	0	Participación de la Sobretasa al Acpm	F/U: 1-302 - Participación de la Sobretasa al Acpm	\$7,832,076,000.00	\$0.00	\$603,383,075.89	\$7,228,692,924.11	\$7,228,692,924.11	\$7,228,692,924.11	\$6,479,653,254.00	\$6,479,653,254.00	\$6,479,653,254.00	(\$749,039,670.11)	\$0.00	\$0.00			
			REC: Departamento	F/U: 1-302 - Participación de la Sobretasa al Acpm	\$7,832,076,000.00	\$0.00	\$603,383,075.89	\$7,228,692,924.11	\$7,228,692,924.11	\$7,228,692,924.11	\$6,479,653,254.00	\$6,479,653,254.00	\$6,479,653,254.00	(\$749,039,670.11)	\$0.00	\$0.00			
1-1-02-06-003-01-11	0-0-0	0	Participación del Impuesto Nacional al Consumo del Servicio de Telefonía	F/U: 1-303 - Participación del Impuesto Nacional al Consumo de	\$380,949,980.00	\$0.00	\$156,648,904.00	\$224,301,076.00	\$224,301,076.00	\$224,301,076.00	\$224,301,076.00	\$224,301,076.00	\$224,301,076.00	\$224,301,076.00	\$0.00	\$0.00			
			REC: Departamento	F/U: 1-303 - Participación del Impuesto Nacional al Consumo de	\$380,949,980.00	\$0.00	\$156,648,904.00	\$224,301,076.00	\$224,301,076.00	\$224,301,076.00	\$224,301,076.00	\$224,301,076.00	\$224,301,076.00	\$224,301,076.00	\$0.00	\$0.00			
1-1-02-06-005	0-0-0	0	A Entidades Territoriales Distintas de Participaciones y Compensaciones	F/U: 1-31101 - Cofinanciación Vial Dist.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$0.00	\$0.00		
			REC: Departamento	F/U: 1-31101 - Cofinanciación Vial Dist.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$0.00	\$0.00		
1-1-02-06-006	0-0-0	0	Otras Unidades de Gobierno	F/U: 1-304 - Cofinanciación Mpios Alimentación Escolar	\$56,356,627,176.00	\$32,952,890,833.28	\$0.00	\$89,309,518,009.28	\$89,309,518,009.28	\$89,309,518,009.28	\$89,776,164,738.88	\$89,776,164,738.88	\$89,776,164,738.88	\$466,646,729.60	\$0.00	\$0.00			
			REC: Departamento	F/U: 1-31011 - Federación Alimentación Escolar	\$2,921,610,901.00	\$0.00	\$0.00	\$2,921,610,901.00	\$2,921,610,901.00	\$2,921,610,901.00	\$3,510,778,049.60	\$3,510,778,049.60	\$3,510,778,049.60	\$589,167,148.60	\$0.00	\$0.00			
			REC: Departamento	F/U: 1-31011 - Federación Nacional de Departamentos	\$0.00	\$810,739,168.28	\$0.00	\$810,739,168.28	\$810,739,168.28	\$810,739,168.28	\$810,739,168.28	\$810,739,168.28	\$810,739,168.28	\$810,739,168.28	\$0.00	\$0.00			
			REC: Departamento	F/U: 1-31020 - Convenio Inviavias No. 2010 de 2021 Decretos	\$0.00	\$20,330,000,000.00	\$0.00	\$20,330,000,000.00	\$20,330,000,000.00	\$20,330,000,000.00	\$20,330,000,000.00	\$20,330,000,000.00	\$20,330,000,000.00	\$20,330,000,000.00	\$0.00	\$0.00			
			REC: Departamento	F/U: 1-31021 - Convenio Inviavias No. 2027 de 2021 Decretos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,000,000.00	\$1,800,000,000.00	\$1,800,000,000.00	\$1,800,000,000.00	\$1,800,000,000.00	\$0.00	\$0.00		
			REC: Departamento	F/U: 1-31024 - Convenio Interinstitucional No.	\$2														



Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos					
					Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar				
Presupuesto: Ingresos					\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00			
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA					\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00			
Vigencia: 2023					\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00			
Dependencia: I - INGRESOS DEL NIVEL CENTRAL					\$408,570,153,791.00	\$289,127,610,060.21	\$12,914,780,086.89	\$684,782,983,764.32	\$684,782,983,764.32	\$684,782,983,764.32	\$674,777,285,593.38	\$674,777,285,593.38	(\$10,005,698,170.94)	\$0.00			
1-1-02-06-006-06	0-0-0	0	Otras Unidades de Gobierno		\$56,356,627,176.00	\$32,952,890,833.28	\$0.00	\$89,309,518,009.28	\$89,309,518,009.28	\$89,309,518,009.28	\$89,776,164,738.88	\$89,776,164,738.88	\$466,646,729.60	\$0.00			
			REC: Departamento	F/U: 1-31027 - Plan Vial	\$0.00	\$17,490,000.00	\$0.00	\$17,490,000.00	\$17,490,000.00	\$17,490,000.00	\$17,490,000.00	\$17,490,000.00	\$0.00	\$0.00			
			REC: Departamento	F/U: 1-31029 - Recursos Pae	\$0.00	\$11,065,395,000.00	\$0.00	\$11,065,395,000.00	\$11,065,395,000.00	\$11,065,395,000.00	\$0.00	\$0.00	(\$11,065,395,000.00)	\$0.00			
			REC: Departamento	F/U: 1-31032 - Trans. Atención	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$729,266,665.00	\$729,266,665.00	\$729,266,665.00	\$0.00			
			REC: Departamento	F/U: 1-31033 - Aportes Municipios	\$0.00	\$729,266,665.00	\$0.00	\$729,266,665.00	\$729,266,665.00	\$729,266,665.00	\$0.00	\$0.00	(\$729,266,665.00)	\$0.00			
			REC: Departamento	F/U: 1-31034 - Aportes Municipios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,000,000.00	\$195,000,000.00	\$195,000,000.00	\$0.00			
			REC: Departamento	F/U: 1-40601 - Cofinanciación	\$51,307,778,473.00	\$0.00	\$0.00	\$51,307,778,473.00	\$51,307,778,473.00	\$51,307,778,473.00	\$62,382,890,856.00	\$62,382,890,856.00	\$11,075,112,383.00	\$0.00			
1-1-02-06-009	0-0-0	0	REC: Departamento	F/U: 1-40913 - R.b. Plan Vial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			REC: Departamento	F/U: 1-40913 - R.b. Plan Vial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1-1-02-06-009-02	0-0-0	0	Recurso del Sistema de Seguridad Social Integral		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,592,635.00	\$74,592,635.00	\$74,592,635.00	\$0.00			
			REC: Departamento	F/U: 1-117 - Cuotas Partes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,592,635.00	\$74,592,635.00	\$74,592,635.00	\$0.00			
1-1-02-06-009-02-02	0-0-0	0	Sistema General de Pensiones		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,592,635.00	\$74,592,635.00	\$74,592,635.00	\$0.00			
			REC: Departamento	F/U: 1-117 - Cuotas Partes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,592,635.00	\$74,592,635.00	\$74,592,635.00	\$0.00			
1-1-02-06-009-02-02	0-0-0	0	Cuotas Partes Pensionales		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,592,635.00	\$74,592,635.00	\$74,592,635.00	\$0.00			
			REC: Departamento	F/U: 1-117 - Cuotas Partes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,592,635.00	\$74,592,635.00	\$74,592,635.00	\$0.00			
1-1-02-07	0-0-0	0	Participación y Derechos por Monopolio		\$30,343,154,841.00	\$1,366,613,887.42	\$0.00	\$31,709,768,728.42	\$31,709,768,728.42	\$31,709,768,728.42	\$44,947,774,318.50	\$44,947,774,318.50	\$13,238,005,590.08	\$0.00			
			REC: Departamento	F/U: 1-11001 - Derechos de	\$143,100,920.00	\$0.00	\$0.00	\$143,100,920.00	\$143,100,920.00	\$143,100,920.00	\$175,436,180.00	\$175,436,180.00	\$32,335,260.00	\$0.00			
1-1-02-07-002	0-0-0	0	REC: Departamento	F/U: 1-11002 - Derechos de	\$43,552,450.00	\$0.00	\$0.00	\$43,552,450.00	\$43,552,450.00	\$43,552,450.00	\$53,393,620.00	\$53,393,620.00	\$9,841,170.00	\$0.00			
			REC: Departamento	F/U: 1-11003 - Derechos de	\$9,332,670.00	\$0.00	\$0.00	\$9,332,670.00	\$9,332,670.00	\$9,332,670.00	\$11,441,490.00	\$11,441,490.00	\$2,108,820.00	\$0.00			
			REC: Departamento	F/U: 1-11101 - Derechos de	\$189,699,510.00	\$0.00	\$0.00	\$189,699,510.00	\$189,699,510.00	\$189,699,510.00	\$209,134,400.00	\$209,134,400.00	\$19,434,890.00	\$0.00			
			REC: Departamento	F/U: 1-11102 - Derechos de	\$57,734,640.00	\$0.00	\$0.00	\$57,734,640.00	\$57,734,640.00	\$57,734,640.00	\$63,649,600.00	\$63,649,600.00	\$5,914,960.00	\$0.00			
			REC: Departamento	F/U: 1-11103 - Derechos de	\$12,371,830.00	\$0.00	\$0.00	\$12,371,830.00	\$12,371,830.00	\$12,371,830.00	\$13,639,200.00	\$13,639,200.00	\$1,267,370.00	\$0.00			
			REC: Departamento	F/U: 1-11201 - Participación por	\$4,160,999,627.00	\$997,845,060.66	\$0.00	\$5,158,844,687.66	\$5,158,844,687.66	\$5,158,844,687.66	\$19,826,667,335.00	\$19,826,667,335.00	\$14,667,822,647.34	\$0.00			
			REC: Departamento	F/U: 1-11202 - Participación por	\$5,038,369,040.00	\$303,691,974.98	\$0.00	\$5,342,061,014.98	\$5,342,061,014.98	\$5,342,061,014.98	\$6,034,203,103.00	\$6,034,203,103.00	\$692,142,088.02	\$0.00			
			REC: Departamento	F/U: 1-11203 - Participación por	\$1,079,650,509.00	\$65,076,851.78	\$0.00	\$1,144,727,360.78	\$1,144,727,360.78	\$1,144,727,360.78	\$1,293,043,520.50	\$1,293,043,520.50	\$148,316,159.72	\$0.00			
			REC: Departamento	F/U: 1-11301 - Participación por	\$10,254,826,672.00	\$0.00	\$0.00	\$10,254,826,672.00	\$10,254,826,672.00	\$10,254,826,672.00	\$8,552,204,540.00	\$8,552,204,540.00	(\$1,702,622,132.00)	\$0.00			
			REC: Departamento	F/U: 1-11302 - Participación por	\$3,121,034,204.00	\$0.00	\$0.00	\$3,121,034,204.00	\$3,121,034,204.00	\$3,121,034,204.00	\$2,602,844,860.00	\$2,602,844,860.00	(\$518,189,344.00)	\$0.00			
			REC: Departamento	F/U: 1-11303 - Participación por	\$668,793,045.00	\$0.00	\$0.00	\$668,793,045.00	\$668,793,045.00	\$668,793,045.00	\$557,752,470.00	\$557,752,470.00	(\$111,040,575.00)	\$0.00			
			REC: Departamento	F/U: 1-11401 - Participación por	\$4,062,376,624.00	\$0.00	\$0.00	\$4,062,376,624.00	\$4,062,376,624.00	\$4,062,376,624.00	\$4,024,913,740.00	\$4,024,913,740.00	(\$37,462,884.00)	\$0.00			
			REC: Departamento	F/U: 1-11402 - Participación por	\$1,236,375,493.00	\$0.00	\$0.00	\$1,236,375,493.00	\$1,236,375,493.00	\$1,236,375,493.00	\$1,253,848,260.00	\$1,253,848,260.00	\$17,472,767.00	\$0.00			
			REC: Departamento	F/U: 1-11403 - Participación por	\$264,937,607.00	\$0.00	\$0.00	\$264,937,607.00	\$264,937,607.00	\$264,937,607.00	\$275,602,000.00	\$275,602,000.00	\$10,664,393.00	\$0.00			
			1-1-02-07-002-01	0-0-0	0	Participación y Derechos de Explotación del Ejercicio del Monopolio de		\$30,343,154,841.00	\$1,366,613,887.42	\$0.00	\$31,709,768,728.42	\$31,709,768,728.42	\$31,709,768,728.42	\$44,947,774,318.50	\$44,947,774,318.50	\$13,238,005,590.08	\$0.00
						REC: Departamento	F/U: 1-11001 - Derechos de	\$143,100,920.00	\$0.00	\$0.00	\$143,100,920.00	\$143,100,920.00	\$143,100,920.00	\$175,436,180.00	\$175,436,180.00	\$32,335,260.00	\$0.00
						REC: Departamento	F/U: 1-11002 - Derechos de	\$43,552,450.00	\$0.00	\$0.00	\$43,552,450.00	\$43,552,450.00	\$43,552,450.00	\$53,393,620.00	\$53,393,620.00	\$9,841,170.00	\$0.00
						REC: Departamento	F/U: 1-11003 - Derechos de	\$9,332,670.00	\$0.00	\$0.00	\$9,332,670.00	\$9,332,670.00	\$9,332,670.00	\$11,441,490.00	\$11,441,490.00	\$2,108,820.00	\$0.00
						REC: Departamento	F/U: 1-11101 - Derechos de	\$189,699,510.00	\$0.00	\$0.00	\$189,699,510.00	\$189,699,510.00	\$189,699,510.00	\$209,134,400.00	\$209,134,400.00	\$19,434,890.00	\$0.00
						REC: Departamento	F/U: 1-11102 - Derechos de	\$57,734,640.00	\$0.00	\$0.00	\$57,734,640.00	\$57,734,640.00	\$57,734,640.00	\$63,649,600.00	\$63,649,600.00	\$5,914,960.00	\$0.00
						REC: Departamento	F/U: 1-11103 - Derechos de	\$12,371,830.00	\$0.00	\$0.00	\$12,371,830.00	\$12,371,830.00	\$12,371,830.00	\$13,639,200.00	\$13,639,200.00	\$1,267,370.00	\$0.00
						REC: Departamento	F/U: 1-11201 - Participación por	\$4,160,999,627.00	\$997,845,060.66	\$0.00	\$5,158,844,687.66	\$5,158,844,687.66	\$5,158,844,687.66	\$19,826,667,335.00	\$19,826,667,335.00	\$14,667,822,647.34	\$0.00
						REC: Departamento	F/U: 1-11202 - Participación por	\$5,038,369,040.00	\$303,691,974.98	\$0.00	\$5,342,061,014.98	\$5,342,061,014.98	\$5,342,061,014.98	\$6,034,203,103.00	\$6,034,203,103.00	\$692,142,088.02	\$0.00
						REC: Departamento	F/U: 1-11203 - Participación por	\$1,079,650,509.00	\$65,076,851.78	\$0.00	\$1,144,727,360.78	\$1,144,727,360.78	\$1,144,727,360.78	\$1,293,043,520.50	\$1,293,043,520.50	\$148,316,159.72	\$0.00
						REC: Departamento	F/U: 1-11301 - Participación por	\$10,254,826,672.00	\$0.00	\$0.00	\$10,254,826,672.00	\$10,254,826,672.00	\$10,254,826,672.00	\$8,552,204,540.00	\$8,552,204,540.00	(\$1,702,622,132.00)	\$0.00
						REC: Departamento	F/U: 1-11302 - Participación por	\$3,121,034,204.00	\$0.00	\$0.00	\$3,121,034,204.00	\$3,121,034,204.00	\$3,121,034,204.00	\$2,602,844,860.00	\$2,602,844,860.00	(\$518,189,344.00)	\$0.00
						REC: Departamento	F/U: 1-11303 - Participación por	\$668,793,045.00	\$0.00	\$0.00	\$668,793,045.00	\$668,793,045.00	\$668,793,045.00	\$557,752,470.00	\$557,752,470.00	(\$111,040,575.00)	\$0.00
						REC: Departamento	F/U: 1-11401 - Participación por	\$4,062,376,624.00	\$0.00	\$0.00	\$4,062,376,624.00	\$4,062,376,624.00	\$4,062,376,624.00	\$4,024,913,740.00	\$4,024,913,740.00	(\$37,462,884.00)	\$0.00
						REC: Departamento	F/U: 1-11402 - Participación por	\$1,236,375,493.00	\$0.00	\$0.00	\$1,236,375,493.00	\$1,236,375,493.00	\$1,236,375,493.00	\$1,253,848,260.00	\$1,253,848,260.00	\$17,472,767.00	\$0.00
REC: Departamento	F/U: 1-11403 - Participación por	\$264,937,607.00				\$0.00	\$0.00	\$264,937,607.00	\$264,937,607.00	\$264,937,607.00	\$275,602,000.00	\$275,602,000.00	\$10,664,393.00	\$0.00			
1-1-02-07-002-01	0-0-0	0				Participación y Derechos de Explotación del Ejercicio del Monopolio de		\$30,343,154,841.00	\$1,366,613,887.42	\$0.00	\$31,709,768,728.42	\$31,709,768,728.42	\$31,709,768,728.42	\$44,947,774,318.50	\$44,947,774,318.50	\$13,238,005,590.08	\$0.00
						REC: Departamento	F/U: 1-11001 - Derechos de	\$143,100,920.00	\$0.00	\$0.00	\$143,100,920.00	\$143,100,920.00	\$143,100,920.00	\$175,436,180.00	\$175,436,180.00	\$32,335,260.00	\$0.00
						REC: Departamento	F/U: 1-11002 - Derechos de	\$434,5									



Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos	
					Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar
Presupuesto: Ingresos				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Vigencia: 2023				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Dependencia: 1 - INGRESOS DEL NIVEL CENTRAL				\$408,570,153,791.00	\$289,127,610,060.21	\$12,914,780,086.89	\$684,782,983,764.32	\$684,782,983,764.32	\$684,782,983,764.32	\$674,777,285,593.38	\$674,777,285,593.38	(\$10,005,698,170.94)	\$0.00
1-1-02-07-002-01	0-0-0	0	Participación y Derechos de Explotación del Ejercicio del Monopolio de	\$30,343,154,841.00	\$1,366,613,887.42	\$0.00	\$31,709,768,728.42	\$31,709,768,728.42	\$31,709,768,728.42	\$44,947,774,318.50	\$44,947,774,318.50	\$13,238,005,590.08	\$0.00
			REC: Departamento F/U: 1-11101 - Derechos de Monopolio por Introducción de	\$189,699,510.00	\$0.00	\$0.00	\$189,699,510.00	\$189,699,510.00	\$189,699,510.00	\$209,134,400.00	\$209,134,400.00	\$19,434,890.00	\$0.00
			REC: Departamento F/U: 1-11102 - Derechos de Monopolio por Introducción de	\$57,734,640.00	\$0.00	\$0.00	\$57,734,640.00	\$57,734,640.00	\$57,734,640.00	\$63,649,600.00	\$63,649,600.00	\$5,914,960.00	\$0.00
			REC: Departamento F/U: 1-11103 - Derechos de Monopolio por Introducción de	\$12,371,830.00	\$0.00	\$0.00	\$12,371,830.00	\$12,371,830.00	\$12,371,830.00	\$13,639,200.00	\$13,639,200.00	\$1,267,370.00	\$0.00
			REC: Departamento F/U: 1-11201 - Participación por Consumo de Licores Destilados en el	\$4,160,999,627.00	\$997,845,060.66	\$0.00	\$5,158,844,687.66	\$5,158,844,687.66	\$5,158,844,687.66	\$19,826,667,335.00	\$19,826,667,335.00	\$14,667,822,647.34	\$0.00
			REC: Departamento F/U: 1-11202 - Participación por Consumo de Licores Destilados en el	\$5,038,369,040.00	\$303,691,974.98	\$0.00	\$5,342,061,014.98	\$5,342,061,014.98	\$5,342,061,014.98	\$6,034,203,103.00	\$6,034,203,103.00	\$692,142,088.02	\$0.00
			REC: Departamento F/U: 1-11203 - Participación por Consumo de Licores Destilados en el	\$1,079,650,509.00	\$65,076,851.78	\$0.00	\$1,144,727,360.78	\$1,144,727,360.78	\$1,144,727,360.78	\$1,293,043,520.50	\$1,293,043,520.50	\$148,316,159.72	\$0.00
			REC: Departamento F/U: 1-11301 - Participación por Consumo de Licores Destilados en el	\$10,254,826,672.00	\$0.00	\$0.00	\$10,254,826,672.00	\$10,254,826,672.00	\$10,254,826,672.00	\$8,552,204,540.00	\$8,552,204,540.00	(\$1,702,622,132.00)	\$0.00
			REC: Departamento F/U: 1-11302 - Participación por Consumo de Licores Destilados en el	\$3,121,034,204.00	\$0.00	\$0.00	\$3,121,034,204.00	\$3,121,034,204.00	\$3,121,034,204.00	\$2,602,844,860.00	\$2,602,844,860.00	(\$518,189,344.00)	\$0.00
			REC: Departamento F/U: 1-11303 - Participación por Consumo de Licores Destilados en el	\$668,793,045.00	\$0.00	\$0.00	\$668,793,045.00	\$668,793,045.00	\$668,793,045.00	\$557,752,470.00	\$557,752,470.00	(\$111,040,575.00)	\$0.00
1-1-02-07-002-01-02	0-0-0	0	REC: Departamento F/U: 1-11401 - Participación por Consumo de Licores Destilados en el	\$4,062,376,624.00	\$0.00	\$0.00	\$4,062,376,624.00	\$4,062,376,624.00	\$4,062,376,624.00	\$4,024,913,740.00	\$4,024,913,740.00	(\$37,462,884.00)	\$0.00
			REC: Departamento F/U: 1-11402 - Participación por Consumo de Licores Destilados en el	\$1,236,375,493.00	\$0.00	\$0.00	\$1,236,375,493.00	\$1,236,375,493.00	\$1,236,375,493.00	\$1,253,848,260.00	\$1,253,848,260.00	\$17,472,767.00	\$0.00
			REC: Departamento F/U: 1-11403 - Participación por Consumo de Licores Destilados en el	\$264,937,607.00	\$0.00	\$0.00	\$264,937,607.00	\$264,937,607.00	\$264,937,607.00	\$275,602,000.00	\$275,602,000.00	\$10,664,393.00	\$0.00
			Derechos de Monopolio por la Introducción de Licores Destilados	\$455,792,020.00	\$0.00	\$0.00	\$455,792,020.00	\$455,792,020.00	\$455,792,020.00	\$526,694,490.00	\$526,694,490.00	\$70,902,470.00	\$0.00
			REC: Departamento F/U: 1-11001 - Derechos de Monopolio por Introducción de	\$143,100,920.00	\$0.00	\$0.00	\$143,100,920.00	\$143,100,920.00	\$143,100,920.00	\$175,436,180.00	\$175,436,180.00	\$32,335,260.00	\$0.00
			REC: Departamento F/U: 1-11002 - Derechos de Monopolio por Introducción de	\$43,552,450.00	\$0.00	\$0.00	\$43,552,450.00	\$43,552,450.00	\$43,552,450.00	\$53,393,620.00	\$53,393,620.00	\$9,841,170.00	\$0.00
			REC: Departamento F/U: 1-11003 - Derechos de Monopolio por Introducción de	\$9,332,670.00	\$0.00	\$0.00	\$9,332,670.00	\$9,332,670.00	\$9,332,670.00	\$11,441,490.00	\$11,441,490.00	\$2,108,820.00	\$0.00
			REC: Departamento F/U: 1-11101 - Derechos de Monopolio por Introducción de	\$189,699,510.00	\$0.00	\$0.00	\$189,699,510.00	\$189,699,510.00	\$189,699,510.00	\$209,134,400.00	\$209,134,400.00	\$19,434,890.00	\$0.00
			REC: Departamento F/U: 1-11102 - Derechos de Monopolio por Introducción de	\$57,734,640.00	\$0.00	\$0.00	\$57,734,640.00	\$57,734,640.00	\$57,734,640.00	\$63,649,600.00	\$63,649,600.00	\$5,914,960.00	\$0.00
			REC: Departamento F/U: 1-11103 - Derechos de Monopolio por Introducción de	\$12,371,830.00	\$0.00	\$0.00	\$12,371,830.00	\$12,371,830.00	\$12,371,830.00	\$13,639,200.00	\$13,639,200.00	\$1,267,370.00	\$0.00
1-1-02-07-002-01-02-01	0-0-0	0	Derechos de Monopolio por la Introducción de Licores Destilados de	\$195,986,040.00	\$0.00	\$0.00	\$195,986,040.00	\$195,986,040.00	\$195,986,040.00	\$240,271,290.00	\$240,271,290.00	\$44,285,250.00	\$0.00
			REC: Departamento F/U: 1-11001 - Derechos de Monopolio por Introducción de	\$143,100,920.00	\$0.00	\$0.00	\$143,100,920.00	\$143,100,920.00	\$143,100,920.00	\$175,436,180.00	\$175,436,180.00	\$32,335,260.00	\$0.00
			REC: Departamento F/U: 1-11002 - Derechos de Monopolio por Introducción de	\$43,552,450.00	\$0.00	\$0.00	\$43,552,450.00	\$43,552,450.00	\$43,552,450.00	\$53,393,620.00	\$53,393,620.00	\$9,841,170.00	\$0.00
			REC: Departamento F/U: 1-11003 - Derechos de Monopolio por Introducción de	\$9,332,670.00	\$0.00	\$0.00	\$9,332,670.00	\$9,332,670.00	\$9,332,670.00	\$11,441,490.00	\$11,441,490.00	\$2,108,820.00	\$0.00
			Derechos de Monopolio por la Introducción de Licores Destilados de	\$259,805,980.00	\$0.00	\$0.00	\$259,805,980.00	\$259,805,980.00	\$259,805,980.00	\$286,423,200.00	\$286,423,200.00	\$26,617,220.00	\$0.00
			REC: Departamento F/U: 1-11101 - Derechos de Monopolio por Introducción de	\$189,699,510.00	\$0.00	\$0.00	\$189,699,510.00	\$189,699,510.00	\$189,699,510.00	\$209,134,400.00	\$209,134,400.00	\$19,434,890.00	\$0.00
			REC: Departamento F/U: 1-11102 - Derechos de Monopolio por Introducción de	\$57,734,640.00	\$0.00	\$0.00	\$57,734,640.00	\$57,734,640.00	\$57,734,640.00	\$63,649,600.00	\$63,649,600.00	\$5,914,960.00	\$0.00
			REC: Departamento F/U: 1-11103 - Derechos de Monopolio por Introducción de	\$12,371,830.00	\$0.00	\$0.00	\$12,371,830.00	\$12,371,830.00	\$12,371,830.00	\$13,639,200.00	\$13,639,200.00	\$1,267,370.00	\$0.00
			Participación por el Consumo de Licores Destilados	\$29,887,362,821.00	\$1,366,613,887.42	\$0.00	\$31,253,976,708.42	\$31,253,976,708.42	\$31,253,976,708.42	\$44,421,079,828.50	\$44,421,079,828.50	\$13,167,103,120.08	\$0.00
			REC: Departamento F/U: 1-11201 - Participación por Consumo de Licores Destilados en el	\$4,160,999,627.00	\$997,845,060.66	\$0.00	\$5,158,844,687.66	\$5,158,844,687.66	\$5,158,844,687.66	\$19,826,667,335.00	\$19,826,667,335.00	\$14,667,822,647.34	\$0.00
1-1-02-07-002-01-02-02	0-0-0	0	REC: Departamento F/U: 1-11202 - Participación por Consumo de Licores Destilados en el	\$5,038,369,040.00	\$303,691,974.98	\$0.00	\$5,342,061,014.98	\$5,342,061,014.98	\$5,342,061,014.98	\$6,034,203,103.00	\$6,034,203,103.00	\$692,142,088.02	\$0.00
			REC: Departamento F/U: 1-11203 - Participación por Consumo de Licores Destilados en el	\$1,079,650,509.00	\$65,076,851.78	\$0.00	\$1,144,727,360.78	\$1,144,727,360.78	\$1,144,727,360.78	\$1,293,043,520.50	\$1,293,043,520.50	\$148,316,159.72	\$0.00
			REC: Departamento F/U: 1-11301 - Participación por Consumo de Licores Destilados en el	\$10,254,826,672.00	\$0.00	\$0.00	\$10,254,826,672.00	\$10,254,826,672.00	\$10,254,826,672.00	\$8,552,204,540.00	\$8,552,204,540.00	(\$1,702,622,132.00)	\$0.00
			REC: Departamento F/U: 1-11302 - Participación por Consumo de Licores Destilados en el	\$3,121,034,204.00	\$0.00	\$0.00	\$3,121,034,204.00	\$3,121,034,204.00	\$3,121,034,204.00	\$2,602,844,860.00	\$2,602,844,860.00	(\$518,189,344.00)	\$0.00
			REC: Departamento F/U: 1-11303 - Participación por Consumo de Licores Destilados en el	\$668,793,045.00	\$0.00	\$0.00	\$668,793,045.00	\$668,793,045.00	\$668,793,045.00	\$557,752,470.00	\$557,752,470.00	(\$111,040,575.00)	\$0.00
			REC: Departamento F/U: 1-11401 - Participación por Consumo de Licores Destilados en el	\$4,062,376,624.00	\$0.00	\$0.00	\$4,062,376,624.00	\$4,062,376,624.00	\$4,062,376,624.00	\$4,024,913,740.00	\$4,024,913,740.00	(\$37,462,884.00)	\$0.00
			REC: Departamento F/U: 1-11402 - Participación por Consumo de Licores Destilados en el	\$1,236,375,493.00	\$0.00	\$0.00	\$1,236,375,493.00	\$1,236,375,493.00	\$1,236,375,493.00	\$1,253,848,260.00	\$1,253,848,260.00	\$17,472,767.00	\$0.00
			REC: Departamento F/U: 1-11403 - Participación por Consumo de Licores Destilados en el	\$264,937,607.00	\$0.00	\$0.00	\$264,937,607.00	\$264,937,607.00	\$264,937,607.00	\$275,602,000.00	\$275,602,000.00	\$10,664,393.00	\$0.00
			Participación por el Consumo de Licores Destilados	\$10,279,019,176.00	\$1,366,613,887.42	\$0.00	\$11,645,633,063.42	\$11,645,633,063.42	\$11,645,633,063.42	\$27,153,913,958.50	\$27,153,913,958.50	\$15,508,280,895.08	\$0.00
			REC: Departamento F/U: 1-11201 - Participación por Consumo de Licores Destilados en el	\$4,160,999,627.00	\$997,845,060.66	\$0.00	\$5,158,844,687.66	\$5,158,844,687.66	\$5,158,844,687.66	\$19,826,667,335.00	\$19,826,667,335.00	\$14,667,822,647.34	\$0.00
1-1-02-07-002-01-03-01	0-0-0	0	REC: Departamento F/U: 1-11202 - Participación por Consumo de Licores Destilados en el	\$5,038,369,040.00	\$303,691,974.98	\$0.00	\$5,342,061,014.98	\$5,342,061,014.98	\$5,342,061,014.98	\$6,034,203,103.00	\$6,034,203,103.00	\$692,142,088.02	\$0.00
			REC: Departamento F/U: 1-11203 - Participación por Consumo de Licores Destilados en el	\$1,079,650,509.00	\$65,076,851.78	\$0.00	\$1,144,727,360.78	\$1,144,727,360.78	\$1,144,727,360.78	\$1,293,043,520.50	\$1,293,043,520.50	\$148,316,159.72	\$0.00
			Participación por el Consumo de Licores Destilados	\$7,550,490,467.00	\$1,366,613,887.42	\$0.00	\$8,917,104,354.42	\$8,917,104,354.42	\$8,917,104,354.42	\$17,955,899,640.00	\$17,955,899,640.00	\$9,038,795,285.58	\$0.00
			REC: Departamento F/U: 1-11201 - Participación por Consumo de Licores Destilados en el	\$3,354,326,373.00	\$997,845,060.66	\$0.00	\$4,352,171,433.66	\$4,352,171,433.66	\$4,352,171,433.66	\$13,110,656,880.00	\$13,110,656,880.00	\$8,758,485,446.34	\$0.00
			REC: Departamento F/U: 1-11202 - Participación por Consumo de Licores Destilados en el	\$3,455,664,548.00	\$303,691,974.98	\$0.00	\$3,759,356,522.98	\$3,759,356,522.98	\$3,759,356,522.98	\$3,990,199,920.00	\$3,990,199,920.00	\$230,843,397.02	\$0.00
1-1-02-07-002-01-03-01-01	0-0-0	0	REC: Departamento F/U: 1-11203 - Participación por Consumo de Licores Destilados en el	\$740,499,546.00	\$65,076,851.78	\$0.00	\$805,576						



Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos	
					Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar
Presupuesto: Ingresos				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Vigencia: 2023				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Dependencia: I - INGRESOS DEL NIVEL CENTRAL				\$408,570,153,791.00	\$289,127,610,060.21	\$12,914,780,086.89	\$684,782,983,764.32	\$684,782,983,764.32	\$684,782,983,764.32	\$674,777,285,593.38	\$674,777,285,593.38	(\$10,005,698,170.94)	\$0.00
1-1-02-07-002-01-03-02	0-0-0	0	Participación por el Consumo de Licores Destilados Introducidos	\$19,608,343,645.00	\$0.00	\$0.00	\$19,608,343,645.00	\$19,608,343,645.00	\$19,608,343,645.00	\$17,267,165,870.00	\$17,267,165,870.00	(\$2,341,177,775.00)	\$0.00
			REC: Departamento F/U: 1-11301 - Participación por Consumo de Licores Introducidos	\$10,254,826,672.00	\$0.00	\$0.00	\$10,254,826,672.00	\$10,254,826,672.00	\$10,254,826,672.00	\$8,552,204,540.00	\$8,552,204,540.00	(\$1,702,622,132.00)	\$0.00
			REC: Departamento F/U: 1-11302 - Participación por Consumo de Licores Introducidos	\$3,121,034,204.00	\$0.00	\$0.00	\$3,121,034,204.00	\$3,121,034,204.00	\$3,121,034,204.00	\$2,602,844,860.00	\$2,602,844,860.00	(\$518,189,344.00)	\$0.00
			REC: Departamento F/U: 1-11303 - Participación por Consumo de Licores Introducidos	\$668,793,045.00	\$0.00	\$0.00	\$668,793,045.00	\$668,793,045.00	\$668,793,045.00	\$557,752,470.00	\$557,752,470.00	(\$111,040,575.00)	\$0.00
			REC: Departamento F/U: 1-11401 - Participación por Consumo de Licores Introducidos	\$4,062,376,624.00	\$0.00	\$0.00	\$4,062,376,624.00	\$4,062,376,624.00	\$4,062,376,624.00	\$4,024,913,740.00	\$4,024,913,740.00	(\$37,462,884.00)	\$0.00
			REC: Departamento F/U: 1-11402 - Participación por Consumo de Licores Introducidos	\$1,236,375,493.00	\$0.00	\$0.00	\$1,236,375,493.00	\$1,236,375,493.00	\$1,236,375,493.00	\$1,253,848,260.00	\$1,253,848,260.00	\$17,472,767.00	\$0.00
1-1-02-07-002-01-03-02-01	0-0-0	0	Participación por el Consumo de Licores Destilados Introducidos de	\$14,044,653,921.00	\$0.00	\$0.00	\$14,044,653,921.00	\$14,044,653,921.00	\$14,044,653,921.00	\$11,712,801,870.00	\$11,712,801,870.00	(\$2,331,852,051.00)	\$0.00
			REC: Departamento F/U: 1-11301 - Participación por Consumo de Licores Introducidos	\$10,254,826,672.00	\$0.00	\$0.00	\$10,254,826,672.00	\$10,254,826,672.00	\$10,254,826,672.00	\$8,552,204,540.00	\$8,552,204,540.00	(\$1,702,622,132.00)	\$0.00
			REC: Departamento F/U: 1-11302 - Participación por Consumo de Licores Introducidos	\$3,121,034,204.00	\$0.00	\$0.00	\$3,121,034,204.00	\$3,121,034,204.00	\$3,121,034,204.00	\$2,602,844,860.00	\$2,602,844,860.00	(\$518,189,344.00)	\$0.00
			REC: Departamento F/U: 1-11303 - Participación por Consumo de Licores Introducidos	\$668,793,045.00	\$0.00	\$0.00	\$668,793,045.00	\$668,793,045.00	\$668,793,045.00	\$557,752,470.00	\$557,752,470.00	(\$111,040,575.00)	\$0.00
			REC: Departamento F/U: 1-11401 - Participación por Consumo de Licores Introducidos	\$4,062,376,624.00	\$0.00	\$0.00	\$4,062,376,624.00	\$4,062,376,624.00	\$4,062,376,624.00	\$4,024,913,740.00	\$4,024,913,740.00	(\$37,462,884.00)	\$0.00
			REC: Departamento F/U: 1-11402 - Participación por Consumo de Licores Introducidos	\$1,236,375,493.00	\$0.00	\$0.00	\$1,236,375,493.00	\$1,236,375,493.00	\$1,236,375,493.00	\$1,253,848,260.00	\$1,253,848,260.00	\$17,472,767.00	\$0.00
1-1-02-07-002-01-03-02-02	0-0-0	0	Participación por el Consumo de Licores Destilados Introducidos de	\$5,563,689,724.00	\$0.00	\$0.00	\$5,563,689,724.00	\$5,563,689,724.00	\$5,563,689,724.00	\$5,554,364,000.00	\$5,554,364,000.00	(\$9,325,724.00)	\$0.00
			REC: Departamento F/U: 1-11401 - Participación por Consumo de Licores Introducidos	\$4,062,376,624.00	\$0.00	\$0.00	\$4,062,376,624.00	\$4,062,376,624.00	\$4,062,376,624.00	\$4,024,913,740.00	\$4,024,913,740.00	(\$37,462,884.00)	\$0.00
			REC: Departamento F/U: 1-11402 - Participación por Consumo de Licores Introducidos	\$1,236,375,493.00	\$0.00	\$0.00	\$1,236,375,493.00	\$1,236,375,493.00	\$1,236,375,493.00	\$1,253,848,260.00	\$1,253,848,260.00	\$17,472,767.00	\$0.00
			REC: Departamento F/U: 1-11403 - Participación por Consumo de Licores Introducidos	\$264,937,607.00	\$0.00	\$0.00	\$264,937,607.00	\$264,937,607.00	\$264,937,607.00	\$275,602,000.00	\$275,602,000.00	\$10,664,393.00	\$0.00
			REC: Departamento F/U: 1-11403 - Participación por Consumo de Licores Introducidos	\$264,937,607.00	\$0.00	\$0.00	\$264,937,607.00	\$264,937,607.00	\$264,937,607.00	\$275,602,000.00	\$275,602,000.00	\$10,664,393.00	\$0.00
			REC: Departamento F/U: 1-11403 - Participación por Consumo de Licores Introducidos	\$264,937,607.00	\$0.00	\$0.00	\$264,937,607.00	\$264,937,607.00	\$264,937,607.00	\$275,602,000.00	\$275,602,000.00	\$10,664,393.00	\$0.00
1-1-02-07-002-01-03-02-02-01	0-0-0	0	Participación por el Consumo de Licores Destilados Introducidos de	\$5,563,689,724.00	\$0.00	\$0.00	\$5,563,689,724.00	\$5,563,689,724.00	\$5,563,689,724.00	\$5,554,364,000.00	\$5,554,364,000.00	(\$9,325,724.00)	\$0.00
			REC: Departamento F/U: 1-11401 - Participación por Consumo de Licores Introducidos	\$4,062,376,624.00	\$0.00	\$0.00	\$4,062,376,624.00	\$4,062,376,624.00	\$4,062,376,624.00	\$4,024,913,740.00	\$4,024,913,740.00	(\$37,462,884.00)	\$0.00
			REC: Departamento F/U: 1-11402 - Participación por Consumo de Licores Introducidos	\$1,236,375,493.00	\$0.00	\$0.00	\$1,236,375,493.00	\$1,236,375,493.00	\$1,236,375,493.00	\$1,253,848,260.00	\$1,253,848,260.00	\$17,472,767.00	\$0.00
			REC: Departamento F/U: 1-11403 - Participación por Consumo de Licores Introducidos	\$264,937,607.00	\$0.00	\$0.00	\$264,937,607.00	\$264,937,607.00	\$264,937,607.00	\$275,602,000.00	\$275,602,000.00	\$10,664,393.00	\$0.00
			REC: Departamento F/U: 1-11403 - Participación por Consumo de Licores Introducidos	\$264,937,607.00	\$0.00	\$0.00	\$264,937,607.00	\$264,937,607.00	\$264,937,607.00	\$275,602,000.00	\$275,602,000.00	\$10,664,393.00	\$0.00
			REC: Departamento F/U: 1-11403 - Participación por Consumo de Licores Introducidos	\$264,937,607.00	\$0.00	\$0.00	\$264,937,607.00	\$264,937,607.00	\$264,937,607.00	\$275,602,000.00	\$275,602,000.00	\$10,664,393.00	\$0.00
1-2	0-0-0	0	RECURSOS DE CAPITAL	\$90,063,248,238.00	\$251,361,134,918.37	\$8,335,607,939.00	\$333,088,775,217.37	\$333,088,775,217.37	\$333,088,775,217.37	\$296,238,971,983.67	\$296,238,971,983.67	(\$36,849,803,233.70)	\$0.00
			REC: Departamento F/U: 1-103 - Impuesto de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,419,148.02	\$10,419,148.02	\$10,419,148.02	\$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,164,834.20	\$18,164,834.20	\$18,164,834.20	\$0.00
			REC: Departamento F/U: 1-117 - Cuotas Partes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,141,624.02	\$421,141,624.02	\$421,141,624.02	\$0.00
			REC: Departamento F/U: 1-302 - Participación de la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,160.00	\$1,600,160.00	\$1,600,160.00	\$0.00
			REC: Departamento F/U: 1-31012 - Fondo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,330,903.34	\$117,330,903.34	\$117,330,903.34	\$0.00
			REC: Departamento F/U: 1-31021 - Convenio Invas	\$0.00	\$1,800,000,000.00	\$0.00	\$1,800,000,000.00	\$1,800,000,000.00	\$1,800,000,000.00	\$1,800,000,000.00	\$1,800,000,000.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-40101 - Dividendos	\$8,664,968,000.00	\$10,251,706,057.58	\$0.00	\$18,916,674,057.58	\$18,916,674,057.58	\$18,916,674,057.58	\$19,096,779,189.58	\$19,096,779,189.58	\$180,105,132.00	\$0.00
			REC: Departamento F/U: 1-40102 - Sociedades de	\$3,220,693,000.00	\$0.00	\$2,210,245,932.00	\$1,010,447,068.00	\$1,010,447,068.00	\$1,010,447,068.00	\$0.00	\$0.00	(\$1,010,447,068.00)	\$0.00
			REC: Departamento F/U: 1-40104 - Sociedades de	\$0.00	\$293,771,679.00	\$0.00	\$293,771,679.00	\$293,771,679.00	\$293,771,679.00	\$293,771,679.00	\$293,771,679.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-40108 - Dividendos	\$0.00	\$76,766,491.00	\$0.00	\$76,766,491.00	\$76,766,491.00	\$76,766,491.00	\$157,672,632.00	\$157,672,632.00	\$80,906,141.00	\$0.00
			REC: Departamento F/U: 1-40109 - Dividendos	\$0.00	\$405,153,144.00	\$0.00	\$405,153,144.00	\$405,153,144.00	\$405,153,144.00	\$405,153,144.00	\$405,153,144.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-40111 - Retiros Fonpet -	\$0.00	\$40,633,531,000.00	\$0.00	\$40,633,531,000.00	\$40,633,531,000.00	\$40,633,531,000.00	\$44,133,531,000.00	\$44,133,531,000.00	\$3,500,000,000.00	\$0.00
			REC: Departamento F/U: 1-40113 - Sociedad de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,449.00	\$1,449.00	\$1,449.00	\$0.00
			REC: Departamento F/U: 1-40201 - Depósitos - Icd	\$332,743,661.00	\$0.00	\$0.00	\$332,743,661.00	\$332,743,661.00	\$332,743,661.00	\$2,842,670,802.84	\$2,842,670,802.84	\$2,509,927,141.84	\$0.00
			REC: Departamento F/U: 1-40209 - Depósitos -	\$58,725,000.00	\$0.00	\$0.00	\$58,725,000.00	\$58,725,000.00	\$58,725,000.00	\$51,333,148.35	\$51,333,148.35	(\$7,391,851.65)	\$0.00
			REC: Departamento F/U: 1-40210 - Depósitos -	\$25,642,880.00	\$0.00	\$0.00	\$25,642,880.00	\$25,642,880.00	\$25,642,880.00	\$69,865,529.95	\$69,865,529.95	\$44,222,649.95	\$0.00
			REC: Departamento F/U: 1-40211 - Depósitos -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,183,563.47	\$38,183,563.47	\$38,183,563.47	\$0.00
			REC: Departamento F/U: 1-40215 - Depósitos -	\$28,560,000.00	\$0.00	\$0.00	\$28,560,000.00	\$28,560,000.00	\$28,560,000.00	\$0.00	\$0.00	(\$28,560,000.00)	\$0.00
			REC: Departamento F/U: 1-40216 - Depósitos -	\$107,465,000.00	\$0.00	\$0.00	\$107,465,000.00	\$107,465,000.00	\$107,465,000.00	\$0.00	\$0.00	(\$107,465,000.00)	\$0.00
			REC: Departamento F/U: 1-40218 - Depósitos - Fondo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,812,185,676.90	\$1,812,185,676.90	\$1,812,185,676.90	\$0.00
			REC: Departamento F/U: 1-40219 - Depósitos - Venta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-40225 - Depósitos - Sgp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-40228 - Depósitos - Adres	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-40229 - Depósitos -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$975,781.51	\$975,781.51	\$975,781.51	\$0.00
			REC: Departamento F/U: 1-40230 - Depósitos -	\$0.00	\$1,930,639,004.91	\$0.00	\$1,930,639,004.91	\$1,930,639,004.91	\$1,930,639,004.91	\$3,482,292,058.46	\$3,482,292,058.46	\$1,551,653,053.55	\$0.00
			REC: Departamento F/U: 1-405 - Para el pago de	\$31,800,000,000.00	\$0.00	\$0.00	\$31,800,000,000.00	\$31,800,000,000.00	\$31,800,000,000.00	\$31,800,628,251.00	\$31,800,628,251.00	\$628,251.00	\$0.00
			REC: Departamento F/U: 1-40606										



Estructura Presupuestal		Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos		
						Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar	
Presupuesto: Ingresos						\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA						\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Vigencia: 2023						\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Dependencia: I - INGRESOS DEL NIVEL CENTRAL						\$408,570,153,791.00	\$289,127,610,060.21	\$12,914,780,086.89	\$684,782,983,764.32	\$684,782,983,764.32	\$684,782,983,764.32	\$674,777,285,593.38	\$674,777,285,593.38	(\$10,005,698,170.94)	\$0.00
1-2	0-0-0	0	RECURSOS DE CAPITAL												
			REC: Departamento	F/U: 1-40707 - R.b. Rendimientos	\$90,063,248,238.00	\$251,361,134,918.37	\$8,335,607,939.00	\$333,088,775,217.37	\$333,088,775,217.37	\$333,088,775,217.37	\$296,238,971,983.67	\$296,238,971,983.67	(\$36,849,803,233.70)	\$0.00	
					\$0.00	\$106,641,663.69	\$0.00	\$106,641,663.69	\$106,641,663.69	\$106,641,663.69	\$106,641,663.69	\$106,641,663.69	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40708 - R.b. Rendimientos	\$0.00	\$34,382,512.07	\$0.00	\$34,382,512.07	\$34,382,512.07	\$34,382,512.07	\$34,382,512.07	\$34,382,512.07	\$0.00	\$0.00	
					\$0.00	\$543,451,796.42	\$0.00	\$543,451,796.42	\$543,451,796.42	\$543,451,796.42	\$543,451,796.42	\$543,451,796.42	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40709 - R.b. Rendimientos	\$0.00	\$65,023,057.04	\$0.00	\$65,023,057.04	\$65,023,057.04	\$65,023,057.04	\$65,023,057.04	\$65,023,057.04	\$0.00	\$0.00	
					\$0.00	\$174,317,139.62	\$0.00	\$174,317,139.62	\$174,317,139.62	\$174,317,139.62	\$174,317,139.62	\$174,317,139.62	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40711 - R.b. Rendimientos	\$0.00	\$560,752.70	\$0.00	\$560,752.70	\$560,752.70	\$560,752.70	\$560,752.70	\$560,752.70	\$0.00	\$0.00	
					\$0.00	\$498,024.25	\$0.00	\$498,024.25	\$498,024.25	\$498,024.25	\$498,024.25	\$498,024.25	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40714 - R.b. Rendimientos	\$0.00	\$298,906,315.12	\$0.00	\$298,906,315.12	\$298,906,315.12	\$298,906,315.12	\$298,906,315.12	\$298,906,315.12	\$0.00	\$0.00	
					\$0.00	\$3,175,882,755.50	\$0.00	\$3,175,882,755.50	\$3,175,882,755.50	\$3,175,882,755.50	\$3,175,882,755.50	\$3,175,882,755.50	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40717 - R.b. Rendimientos	\$0.00	\$3,234,289.93	\$0.00	\$3,234,289.93	\$3,234,289.93	\$3,234,289.93	\$3,234,289.93	\$3,234,289.93	\$0.00	\$0.00	
					\$0.00	\$6,024,690.60	\$0.00	\$6,024,690.60	\$6,024,690.60	\$6,024,690.60	\$6,024,690.60	\$6,024,690.60	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40719 - R.b.	\$0.00	\$35,056,543.92	\$0.00	\$35,056,543.92	\$35,056,543.92	\$35,056,543.92	\$35,056,543.92	\$35,056,543.92	\$0.00	\$0.00	
					\$0.00	\$36,063,360.76	\$0.00	\$36,063,360.76	\$36,063,360.76	\$36,063,360.76	\$36,063,360.76	\$36,063,360.76	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40721 - R.b.	\$0.00	\$40,528,177.73	\$0.00	\$40,528,177.73	\$40,528,177.73	\$40,528,177.73	\$40,528,177.73	\$40,528,177.73	\$0.00	\$0.00	
					\$0.00	\$1,302,466.67	\$0.00	\$1,302,466.67	\$1,302,466.67	\$1,302,466.67	\$1,302,466.67	\$1,302,466.67	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40722 - R.b.	\$0.00	\$385,050,603.94	\$0.00	\$385,050,603.94	\$385,050,603.94	\$385,050,603.94	\$385,050,603.94	\$385,050,603.94	\$0.00	\$0.00	
					\$0.00	\$278,742,284.01	\$0.00	\$278,742,284.01	\$278,742,284.01	\$278,742,284.01	\$278,742,284.01	\$278,742,284.01	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40723 - R.b.	\$0.00	\$21,503,080,141.99	\$0.00	\$21,503,080,141.99	\$21,503,080,141.99	\$21,503,080,141.99	\$21,503,080,141.99	\$21,503,080,141.99	\$0.00	\$0.00	
					\$0.00	\$345,000,000.00	\$0.00	\$345,000,000.00	\$345,000,000.00	\$345,000,000.00	\$345,000,000.00	\$345,000,000.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40913 - R.b. Plan Vial	\$169,149,000.00	\$5,357,221,470.82	\$0.00	\$5,526,370,470.82	\$5,526,370,470.82	\$5,526,370,470.82	\$5,526,370,470.82	\$5,526,370,470.82	(\$169,149,000.00)	\$0.00	
					\$0.00	\$354,649,077.87	\$0.00	\$354,649,077.87	\$354,649,077.87	\$354,649,077.87	\$354,649,077.87	\$354,649,077.87	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-41101 - R.b. Impuesto	\$480,451,010.00	\$802,881,503.81	\$0.00	\$1,283,332,513.81	\$1,283,332,513.81	\$1,283,332,513.81	\$802,881,503.81	\$802,881,503.81	(\$480,451,010.00)	\$0.00	
					\$0.00	\$538,812,467.41	\$0.00	\$538,812,467.41	\$538,812,467.41	\$538,812,467.41	\$538,812,467.41	\$538,812,467.41	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-41102 - R.b. Impuesto	\$0.00	\$35,637,241.50	\$0.00	\$35,637,241.50	\$35,637,241.50	\$35,637,241.50	\$35,637,241.50	\$35,637,241.50	\$0.00	\$0.00	
					\$0.00	\$7,433,163,735.81	\$0.00	\$7,433,163,735.81	\$7,433,163,735.81	\$7,433,163,735.81	\$7,433,163,735.81	\$7,433,163,735.81	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-41103 - R.b. Impuesto de	\$0.00	\$191,243,982.83	\$0.00	\$191,243,982.83	\$191,243,982.83	\$191,243,982.83	\$191,243,982.83	\$191,243,982.83	\$0.00	\$0.00	
					\$2,600,000,000.00	\$2,503,018,375.85	\$0.00	\$5,103,018,375.85	\$5,103,018,375.85	\$5,103,018,375.85	\$2,503,018,375.85	\$2,503,018,375.85	(\$2,600,000,000.00)	\$0.00	
			REC: Departamento	F/U: 1-41104 - R.b. Licores, Vinos,	\$260,652,345.00	\$4,877,857,709.32	\$0.00	\$5,138,510,054.32	\$5,138,510,054.32	\$5,138,510,054.32	\$4,877,857,709.32	\$4,877,857,709.32	(\$260,652,345.00)	\$0.00	
					\$0.00	\$196,887,583.97	\$0.00	\$196,887,583.97	\$196,887,583.97	\$196,887,583.97	\$196,887,583.97	\$196,887,583.97	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-41105 - R.b. Licores,	\$0.00	\$1,862,766,296.80	\$0.00	\$1,862,766,296.80	\$1,862,766,296.80	\$1,862,766,296.80	\$1,862,766,296.80	\$1,862,766,296.80	\$0.00	\$0.00	
					\$86,301,816.00	\$4,355,109,586.04	\$0.00	\$4,441,411,402.04	\$4,441,411,402.04	\$4,441,411,402.04	\$4,355,109,586.04	\$4,355,109,586.04	(\$86,301,816.00)	\$0.00	
			REC: Departamento	F/U: 1-41106 - R.b. componente	\$0.00	\$785,862,450.15	\$0.00	\$785,862,450.15	\$785,862,450.15	\$785,862,450.15	\$785,862,450.15	\$785,862,450.15	\$0.00	\$0.00	
					\$592,789,897.00	\$3,585,809,385.07	\$0.00	\$4,178,599,282.07	\$4,178,599,282.07	\$4,178,599,282.07	\$3,585,809,385.07	\$3,585,809,385.07	(\$592,789,897.00)	\$0.00	
			REC: Departamento	F/U: 1-41107 - R.b. Impuesto al	\$0.00	\$1,451,296,782.32	\$0.00	\$1,451,296,782.32	\$1,451,296,782.32	\$1,451,296,782.32	\$1,451,296,782.32	\$1,451,296,782.32	\$0.00	\$0.00	
					\$669,832,726.00	\$821,614,938.83	\$0.00	\$1,491,447,664.83	\$1,491,447,664.83	\$1,491,447,664.83	\$821,614,938.83	\$821,614,938.83	(\$669,832,726.00)	\$0.00	
			REC: Departamento	F/U: 1-41109 - R.b. Derechos de	\$0.00	\$3,193,209,585.29	\$0.00	\$3,193,209,585.29	\$3,193,209,585.29	\$3,193,209,585.29	\$3,193,209,585.29	\$3,193,209,585.29	\$0.00	\$0.00	
					\$0.00	\$187,591,930.75	\$0.00	\$187,591,930.75	\$187,591,930.75	\$187,591,930.75	\$187,591,930.75	\$187,591,930.75	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-41112 - R.b. Cuotas	\$0.00	\$389,492.80	\$0.00	\$389,492.80	\$389,492.80	\$389,492.80	\$389,492.80	\$389,492.80	\$0.00	\$0.00	
					\$0.00	\$155,819,914.00	\$0.00	\$155,819,914.00	\$155,819,914.00	\$155,819,914.00	\$155,819,914.00	\$155,819,914.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-41113 - R.b. Excedentes	\$0.00	\$182,035,091.20	\$0.00	\$182,035,091.20	\$182,035,091.20	\$182,035,091.20	\$0.00	\$0.00	(\$182,035,091.20)	\$0.00	
					\$0.00	\$1,505,398,357.98	\$0.00	\$1,505,398,357.98	\$1,505,398,357.98	\$1,505,398,357.98	\$1,505,398,357.98	\$1,505,398,357.98	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-41114 - R.b. Participación	\$94,832,640.00	\$4,799,179,200.71	\$0.00	\$4,894,011,840.71	\$4,894,011,840.71	\$4,894,011,840.71	\$5,311,552,926.71	\$5,311,552,926.71	\$417,541,086.00	\$0.00	
					\$0.00	\$1,641,150,327.00	\$0.00	\$1,641,150,327.00	\$1,641,150,327.00	\$1,641,150,327.00	\$1,641,150,327.00	\$1,641,150,327.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-41115 - R.b. Participación	\$0.00	\$1,598,875,211.75	\$0.00	\$1,598,875,211.75	\$1,598,875,211.75	\$1,598,875,211.75	\$1,598,875,211.75	\$1,598,875,211.75	\$0.00	\$0.00	
					\$300,019,341.00	\$0.00	\$300,019,341.00	\$300,019,341.00	\$300,019,341.00	\$300,019,341.00	\$0.00	\$0.00	(\$300,019,341.00)	\$0.00	
			REC: Departamento	F/U: 1-41116 - R.b. Participación	\$0.00	\$95,683,563.21	\$0.00	\$95,683,563.21	\$95,683,563.21	\$95,683,563.21	\$255,847,245.01	\$255,847,245.01	\$160,163,681.80	\$0.00	
					\$0.00	\$3,008,477,088.25	\$0.00	\$3,008,477,088.25	\$3,008,477,088.25	\$3,008,477,088.25	\$3,008,477,088.25	\$3,008,477,088.25	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-41117 - R.b. Participación	\$0.00	\$221,269,153.37	\$0.00	\$221,269,153.37	\$221,269,153.37	\$221,269,153.37	\$221,269,153.37	\$221,269,153.37	\$0.00	\$0.00	



Estructura Presupuestal		Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos				
						Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar			
Presupuesto: Ingresos					\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00			
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA					\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00			
Vigencia: 2023					\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00			
Dependencia: I - INGRESOS DEL NIVEL CENTRAL					\$408,570,153,791.00	\$289,127,610,060.21	\$12,914,780,086.89	\$684,782,983,764.32	\$684,782,983,764.32	\$684,782,983,764.32	\$674,777,285,593.38	\$674,777,285,593.38	(\$10,005,698,170.94)	\$0.00			
1-2	0-0-0	0	RECURSOS DE CAPITAL	\$90,063,248,238.00	\$251,361,134,918.37	\$8,335,607,939.00	\$333,088,775,217.37	\$333,088,775,217.37	\$333,088,775,217.37	\$296,238,971,983.67	\$296,238,971,983.67	\$296,238,971,983.67	\$296,238,971,983.67	(\$36,849,803,233.70)	\$0.00		
			REC: Departamento	\$0.00	\$103,793,722.00	\$0.00	\$103,793,722.00	\$103,793,722.00	\$103,793,722.00	\$103,793,722.00	\$103,793,722.00	\$103,793,722.00	\$103,793,722.00	\$103,793,722.00	\$0.00	\$0.00	
			REC: Departamento	\$0.00	\$492,198,454.48	\$0.00	\$492,198,454.48	\$492,198,454.48	\$492,198,454.48	\$492,198,454.48	\$492,198,454.48	\$492,198,454.48	\$492,198,454.48	\$492,198,454.48	\$0.00	\$0.00	
			REC: Departamento	\$0.00	\$569,104,967.60	\$0.00	\$569,104,967.60	\$569,104,967.60	\$569,104,967.60	\$569,104,967.60	\$569,104,967.60	\$569,104,967.60	\$569,104,967.60	\$569,104,967.60	\$0.00	\$0.00	
			REC: Departamento	\$0.00	\$10,417,550.00	\$0.00	\$10,417,550.00	\$10,417,550.00	\$10,417,550.00	\$10,417,550.00	\$10,417,550.00	\$10,417,550.00	\$10,417,550.00	\$10,417,550.00	\$0.00	\$0.00	
			REC: Departamento	\$0.00	\$824,134,487.94	\$0.00	\$824,134,487.94	\$824,134,487.94	\$824,134,487.94	\$824,134,487.94	\$824,134,487.94	\$824,134,487.94	\$824,134,487.94	\$824,134,487.94	\$0.00	\$0.00	
			REC: Departamento	\$0.00	\$742,688,579.86	\$0.00	\$742,688,579.86	\$742,688,579.86	\$742,688,579.86	\$742,688,579.86	\$742,688,579.86	\$742,688,579.86	\$742,688,579.86	\$742,688,579.86	\$0.00	\$0.00	
			REC: Departamento	\$0.00	\$123,159,140.11	\$0.00	\$123,159,140.11	\$123,159,140.11	\$123,159,140.11	\$123,159,140.11	\$123,159,140.11	\$123,159,140.11	\$123,159,140.11	\$123,159,140.11	\$0.00	\$0.00	
			REC: Departamento	\$0.00	\$4,444,269,374.57	\$0.00	\$4,444,269,374.57	\$4,444,269,374.57	\$4,444,269,374.57	\$4,463,269,374.57	\$4,463,269,374.57	\$19,000,000.00	\$0.00	\$0.00	\$0.00		
			REC: Departamento	\$0.00	\$275,000,000.00	\$0.00	\$275,000,000.00	\$275,000,000.00	\$275,000,000.00	\$275,000,000.00	\$275,000,000.00	\$275,000,000.00	\$275,000,000.00	\$275,000,000.00	\$0.00	\$0.00	
			REC: Departamento	\$0.00	\$22,816,009.45	\$0.00	\$22,816,009.45	\$22,816,009.45	\$22,816,009.45	\$22,816,009.45	\$22,816,009.45	\$22,816,009.45	\$22,816,009.45	\$22,816,009.45	\$0.00	\$0.00	
			REC: Departamento	\$0.00	\$7,529,912,204.98	\$0.00	\$7,529,912,204.98	\$7,529,912,204.98	\$7,529,912,204.98	\$7,529,912,204.98	\$7,529,912,204.98	\$7,529,912,204.98	\$7,529,912,204.98	\$7,529,912,204.98	\$0.00	\$0.00	
			REC: Departamento	\$0.00	\$489,570,961.00	\$0.00	\$489,570,961.00	\$489,570,961.00	\$489,570,961.00	\$489,570,961.00	\$489,570,961.00	\$489,570,961.00	\$489,570,961.00	\$489,570,961.00	\$0.00	\$0.00	
			REC: Departamento	\$0.00	\$38,391,688.30	\$0.00	\$38,391,688.30	\$38,391,688.30	\$38,391,688.30	\$38,391,688.30	\$38,391,688.30	\$38,391,688.30	\$38,391,688.30	\$38,391,688.30	\$0.00	\$0.00	
			REC: Departamento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	\$0.00	\$1,505,504,707.31	\$0.00	\$1,505,504,707.31	\$1,505,504,707.31	\$1,505,504,707.31	\$1,505,504,707.31	\$1,505,504,707.31	\$1,505,504,707.31	\$1,505,504,707.31	\$1,505,504,707.31	\$0.00	\$0.00	
			REC: Departamento	\$0.00	\$3,059,571,635.00	\$5,877,205,042.53	\$0.00	\$8,936,776,677.53	\$8,936,776,677.53	\$8,936,776,677.53	\$8,936,776,677.53	\$5,877,205,042.53	\$5,877,205,042.53	(\$3,059,571,635.00)	\$0.00	\$0.00	
			REC: Departamento	\$0.00	\$349,610,569.35	\$0.00	\$349,610,569.35	\$349,610,569.35	\$349,610,569.35	\$349,610,569.35	\$349,610,569.35	\$349,610,569.35	\$349,610,569.35	\$349,610,569.35	\$0.00	\$0.00	
			REC: Departamento	\$0.00	\$10,000,000,000.00	\$0.00	\$10,000,000,000.00	\$10,000,000,000.00	\$10,000,000,000.00	\$10,000,000,000.00	\$10,000,000,000.00	\$10,000,000,000.00	\$10,000,000,000.00	\$10,000,000,000.00	\$0.00	\$0.00	
			REC: Departamento	\$0.00	\$4,924,188,136.18	\$0.00	\$4,924,188,136.18	\$4,924,188,136.18	\$4,924,188,136.18	\$4,924,188,136.18	\$4,924,188,136.18	\$4,924,188,136.18	\$4,924,188,136.18	\$4,924,188,136.18	\$4,924,188,136.18	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$12,500,000,000.00	\$0.00	\$12,500,000,000.00	\$12,500,000,000.00	\$12,500,000,000.00	\$12,500,000,000.00	\$12,500,000,000.00	\$12,500,000,000.00	\$12,500,000,000.00	\$12,500,000,000.00	\$12,500,000,000.00	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$589,349,185.73	\$0.00	\$589,349,185.73	\$589,349,185.73	\$589,349,185.73	\$589,349,185.73	\$589,349,185.73	\$589,349,185.73	\$589,349,185.73	\$589,349,185.73	\$589,349,185.73	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$2,971,129.35	\$0.00	\$2,971,129.35	\$2,971,129.35	\$2,971,129.35	\$2,971,129.35	\$2,971,129.35	\$2,971,129.35	\$2,971,129.35	\$2,971,129.35	\$2,971,129.35	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$403,702,561.00	\$0.00	\$403,702,561.00	\$403,702,561.00	\$403,702,561.00	\$403,702,561.00	\$403,702,561.00	\$403,702,561.00	\$403,702,561.00	\$403,702,561.00	\$403,702,561.00	\$0.00	\$0.00
			REC: Departamento	\$13,510,120,933.00	\$12,743,928,088.47	\$6,125,362,007.00	\$20,128,687,014.47	\$20,128,687,014.47	\$20,128,687,014.47	\$20,973,706,254.00	\$20,973,706,254.00	\$845,019,239.53	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	\$1,190,000,000.00	\$505,897,192.00	\$0.00	\$1,695,897,192.00	\$1,695,897,192.00	\$1,695,897,192.00	\$1,695,897,192.00	\$1,695,897,192.00	\$3,273,536,823.55	\$3,273,536,823.55	\$1,577,639,631.55	\$0.00	\$0.00	
			REC: Departamento	\$9,294,718,672.00	\$3,983,450,859.60	\$0.00	\$13,278,169,531.60	\$13,278,169,531.60	\$13,278,169,531.60	\$13,278,169,531.60	\$13,278,169,531.60	\$3,475,967,101.00	\$3,475,967,101.00	(\$9,802,202,430.60)	\$0.00	\$0.00	
			REC: Departamento	\$13,516,010,682.00	\$16,483,989,257.00	\$0.00	\$29,999,999,939.00	\$29,999,999,939.00	\$29,999,999,939.00	\$29,999,999,939.00	\$29,999,999,939.00	\$10,399,999,608.00	\$10,399,999,608.00	(\$19,600,000,331.00)	\$0.00	\$0.00	
			REC: Departamento	\$0.00	\$12,340,518,347.93	\$0.00	\$12,340,518,347.93	\$12,340,518,347.93	\$12,340,518,347.93	\$12,340,518,347.93	\$12,340,518,347.93	\$1,541,517,634.00	\$1,541,517,634.00	(\$10,799,000,713.93)	\$0.00	\$0.00	
			REC: Departamento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,029,854.00	\$22,029,854.00	\$22,029,854.00	\$22,029,854.00	\$22,029,854.00	\$22,029,854.00	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$9,529,974,582.00	\$0.00	\$9,529,974,582.00	\$9,529,974,582.00	\$9,529,974,582.00	\$9,529,974,582.00	\$9,529,974,582.00	\$9,107,202,602.00	\$9,107,202,602.00	(\$422,771,980.00)	\$0.00	\$0.00	
1-2-02	0-0-0	0	Excedentes Financieros	\$0.00	\$337,855,005.20	\$0.00	\$337,855,005.20	\$337,855,005.20	\$337,855,005.20	\$155,819,914.00	\$155,819,914.00	(\$182,035,091.20)	\$0.00	\$0.00			
			REC: Departamento	\$0.00	\$155,819,914.00	\$0.00	\$155,819,914.00	\$155,819,914.00	\$155,819,914.00	\$155,819,914.00	\$155,819,914.00	\$155,819,914.00	\$155,819,914.00	\$0.00	\$0.00		
			REC: Departamento	\$0.00	\$182,035,091.20	\$0.00	\$182,035,091.20	\$182,035,091.20	\$182,035,091.20	\$182,035,091.20	\$0.00	\$0.00	(\$182,035,091.20)	\$0.00	\$0.00		
1-2-02-01	0-0-0	0	Establecimientos Públicos	\$0.00	\$337,855,005.20	\$0.00	\$337,855,005.20	\$337,855,005.20	\$337,855,005.20	\$155,819,914.00	\$155,819,914.00	(\$182,035,091.20)	\$0.00	\$0.00			
			REC: Departamento	\$0.00	\$155,819,914.00	\$0.00	\$155,819,914.00	\$155,819,914.00	\$155,819,914.00	\$155,819,914.00	\$155,819,914.00	\$155,819,914.00	\$155,819,914.00	\$0.00	\$0.00		
			REC: Departamento	\$0.00	\$182,035,091.20	\$0.00	\$182,035,091.20	\$182,035,091.20	\$182,035,091.20	\$182,035,091.20	\$0.00	\$0.00	(\$182,035,091.20)	\$0.00	\$0.00		
1-2-03	0-0-0	0	Dividendos y Utilidades de Otras Inversiones de Capital	\$11,885,661,000.00	\$11,027,397,371.58	\$2,210,245,932.00	\$20,702,812,439.58	\$20,702,812,439.58	\$20,702,812,439.58	\$19,773,272,961.58	\$19,773,272,961.58	(\$929,539,478.00)	\$0.00	\$0.00			
			REC: Departamento	\$8,664,968,000.00	\$10,251,706,057.58	\$0.00	\$18,916,674,057.58	\$18,916,674,057.58	\$18,916,674,057.58	\$18,916,674,057.58	\$18,916,674,057.58	\$18,916,674,057.58	\$18,916,674,057.58	\$0.00	\$0.00		
			REC: Departamento	\$3,220,693,000.00	\$0.00	\$2,210,245,932.00	\$1,010,447,068.00	\$1,010,447,068.00	\$1,010,447,068.00	\$1,010,447,068.00	\$0.00	\$0.00	(\$1,010,447,068.00)	\$0.00	\$0.00		
			REC: Departamento	\$0.00	\$293,771,679.00	\$0.00	\$293,771,679.00	\$293,771,679.00	\$293,771,679.00	\$293,771,679.00	\$293,771,679.00	\$293,771,679.00	\$293,771,679.00	\$0.00	\$0.00		
			REC: Departamento	\$0.00	\$76,766,491.00	\$0.00	\$76,766,491.00	\$76,766,491.00	\$76,766,491.00	\$76,766,491.00	\$157,672,632.00	\$157,672,632.00	\$80,906,141.00	\$0.00	\$0.00		
			REC: Departamento	\$0.00	\$405,153,144.00	\$0.00	\$405,153,144.00	\$405,153,144.00	\$405,153,144.00	\$405,153,144.00	\$405,153,144.00	\$405,153,144.00	\$405,153,144.00	\$0.00	\$0.00		
			REC: Departamento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,449.00	\$1,449.00	\$1,449.00	\$1,449.00	\$0.00	\$0.00	
1-2-03-03	0-0-0	0	Sociedades de Economía Mixta	\$11,885,661,000.00	\$11,027,397,371.58	\$2,210,245,932.00	\$20,702,812,439.58	\$20,702,812,439.58	\$20,702,812,439.58	\$19,773,272,961.58	\$19,773,272,961.58	(\$929,539,478.00)	\$0.00	\$0.00			
			REC: Departamento	\$8,664,968,000.00	\$10,251,706,057.58	\$0.00	\$18,916,674,057.58	\$18,916,674,057.58	\$18,916,674,057.58	\$18,916,674,057.58	\$18,916,674,057.58	\$18,916,674,057.58	\$18,				



Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos	
					Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar
Presupuesto: Ingresos				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Vigencia: 2023				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Dependencia: I - INGRESOS DEL NIVEL CENTRAL				\$408,570,153,791.00	\$289,127,610,060.21	\$12,914,780,086.89	\$684,782,983,764.32	\$684,782,983,764.32	\$684,782,983,764.32	\$674,777,285,593.38	\$674,777,285,593.38	(\$10,005,698,170.94)	\$0.00
1-2-03-03	0-0-0	0	Sociedades de Economía Mixta REC: Departamento	\$11,885,661,000.00 \$0.00	\$112,027,397,371.58 \$405,153,144.00	\$2,210,245,932.00 \$0.00	\$20,702,812,439.58 \$405,153,144.00	\$20,702,812,439.58 \$405,153,144.00	\$20,702,812,439.58 \$405,153,144.00	\$19,773,272,961.58 \$405,153,144.00	\$19,773,272,961.58 \$405,153,144.00	(\$929,539,478.00) \$0.00	\$0.00 \$0.00
1-2-05	0-0-0	0	Rendimientos Financieros REC: Departamento	\$553,136,541.00 \$332,743,661.00	\$1,930,639,004.91 \$0.00	\$0.00 \$0.00	\$2,483,775,545.91 \$332,743,661.00	\$2,483,775,545.91 \$332,743,661.00	\$2,483,775,545.91 \$332,743,661.00	\$8,297,506,561.48 \$2,842,670,802.84	\$8,297,506,561.48 \$2,842,670,802.84	\$5,813,731,015.57 \$2,509,927,141.84	\$0.00 \$0.00
			REC: Departamento	\$58,725,000.00	\$0.00	\$0.00	\$58,725,000.00	\$58,725,000.00	\$58,725,000.00	\$51,333,148.35	\$51,333,148.35	(\$7,391,851.65)	\$0.00
			REC: Departamento	\$25,642,880.00	\$0.00	\$0.00	\$25,642,880.00	\$25,642,880.00	\$25,642,880.00	\$69,865,529.95	\$69,865,529.95	\$44,222,649.95	\$0.00
			REC: Departamento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,183,563.47	\$38,183,563.47	\$38,183,563.47	\$0.00
			REC: Departamento	\$28,560,000.00	\$0.00	\$0.00	\$28,560,000.00	\$28,560,000.00	\$28,560,000.00	\$0.00	\$0.00	(\$28,560,000.00)	\$0.00
			REC: Departamento	\$107,465,000.00	\$0.00	\$0.00	\$107,465,000.00	\$107,465,000.00	\$107,465,000.00	\$0.00	\$0.00	(\$107,465,000.00)	\$0.00
			REC: Departamento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,812,185,676.90	\$1,812,185,676.90	\$1,812,185,676.90	\$0.00
			REC: Departamento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$975,781.51	\$975,781.51	\$975,781.51	\$0.00
			REC: Departamento	\$0.00	\$1,930,639,004.91	\$0.00	\$1,930,639,004.91	\$1,930,639,004.91	\$1,930,639,004.91	\$3,482,292,058.46	\$3,482,292,058.46	\$1,551,653,053.55	\$0.00
1-2-05-02	0-0-0	0	Depósitos REC: Departamento	\$553,136,541.00 \$332,743,661.00	\$1,930,639,004.91 \$0.00	\$0.00 \$0.00	\$2,483,775,545.91 \$332,743,661.00	\$2,483,775,545.91 \$332,743,661.00	\$2,483,775,545.91 \$332,743,661.00	\$8,297,506,561.48 \$2,842,670,802.84	\$8,297,506,561.48 \$2,842,670,802.84	\$5,813,731,015.57 \$2,509,927,141.84	\$0.00 \$0.00
			REC: Departamento	\$58,725,000.00	\$0.00	\$0.00	\$58,725,000.00	\$58,725,000.00	\$58,725,000.00	\$51,333,148.35	\$51,333,148.35	(\$7,391,851.65)	\$0.00
			REC: Departamento	\$25,642,880.00	\$0.00	\$0.00	\$25,642,880.00	\$25,642,880.00	\$25,642,880.00	\$69,865,529.95	\$69,865,529.95	\$44,222,649.95	\$0.00
			REC: Departamento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,183,563.47	\$38,183,563.47	\$38,183,563.47	\$0.00
			REC: Departamento	\$28,560,000.00	\$0.00	\$0.00	\$28,560,000.00	\$28,560,000.00	\$28,560,000.00	\$0.00	\$0.00	(\$28,560,000.00)	\$0.00
			REC: Departamento	\$107,465,000.00	\$0.00	\$0.00	\$107,465,000.00	\$107,465,000.00	\$107,465,000.00	\$0.00	\$0.00	(\$107,465,000.00)	\$0.00
			REC: Departamento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,812,185,676.90	\$1,812,185,676.90	\$1,812,185,676.90	\$0.00
			REC: Departamento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$975,781.51	\$975,781.51	\$975,781.51	\$0.00
			REC: Departamento	\$0.00	\$1,930,639,004.91	\$0.00	\$1,930,639,004.91	\$1,930,639,004.91	\$1,930,639,004.91	\$3,482,292,058.46	\$3,482,292,058.46	\$1,551,653,053.55	\$0.00
1-2-07	0-0-0	0	Recursos de Crédito Interno REC: Departamento	\$37,510,850,287.00 \$13,510,120,933.00	\$37,433,825,237.00 \$4,119,969,580.47	\$6,125,362,007.00 \$6,125,362,007.00	\$68,819,313,517.00 \$11,504,728,506.47	\$68,819,313,517.00 \$11,504,728,506.47	\$68,819,313,517.00 \$11,504,728,506.47	\$32,067,675,043.55 \$13,376,653,877.00	\$32,067,675,043.55 \$13,376,653,877.00	(\$36,751,638,473.45) \$1,871,925,370.53	\$0.00 \$0.00
			REC: Departamento	\$1,190,000,000.00	\$505,897,192.00	\$0.00	\$1,695,897,192.00	\$1,695,897,192.00	\$1,695,897,192.00	\$3,273,536,823.55	\$3,273,536,823.55	\$1,577,639,631.55	\$0.00
			REC: Departamento	\$9,294,718,672.00	\$3,983,450,859.60	\$0.00	\$13,278,169,531.60	\$13,278,169,531.60	\$13,278,169,531.60	\$3,475,967,101.00	\$3,475,967,101.00	(\$9,802,202,430.60)	\$0.00
			REC: Departamento	\$13,516,010,682.00	\$16,483,989,257.00	\$0.00	\$29,999,999,939.00	\$29,999,999,939.00	\$29,999,999,939.00	\$10,399,999,608.00	\$10,399,999,608.00	(\$19,600,000,331.00)	\$0.00
			REC: Departamento	\$0.00	\$12,340,518,347.93	\$0.00	\$12,340,518,347.93	\$12,340,518,347.93	\$12,340,518,347.93	\$1,541,517,634.00	\$1,541,517,634.00	(\$10,799,000,713.93)	\$0.00
1-2-07-01	0-0-0	0	Recursos de Contratos de Empréstitos Internos REC: Departamento	\$37,510,850,287.00 \$13,510,120,933.00	\$37,433,825,237.00 \$4,119,969,580.47	\$6,125,362,007.00 \$6,125,362,007.00	\$68,819,313,517.00 \$11,504,728,506.47	\$68,819,313,517.00 \$11,504,728,506.47	\$68,819,313,517.00 \$11,504,728,506.47	\$32,067,675,043.55 \$13,376,653,877.00	\$32,067,675,043.55 \$13,376,653,877.00	(\$36,751,638,473.45) \$1,871,925,370.53	\$0.00 \$0.00
			REC: Departamento	\$1,190,000,000.00	\$505,897,192.00	\$0.00	\$1,695,897,192.00	\$1,695,897,192.00	\$1,695,897,192.00	\$3,273,536,823.55	\$3,273,536,823.55	\$1,577,639,631.55	\$0.00
			REC: Departamento	\$9,294,718,672.00	\$3,983,450,859.60	\$0.00	\$13,278,169,531.60	\$13,278,169,531.60	\$13,278,169,531.60	\$3,475,967,101.00	\$3,475,967,101.00	(\$9,802,202,430.60)	\$0.00
			REC: Departamento	\$13,516,010,682.00	\$16,483,989,257.00	\$0.00	\$29,999,999,939.00	\$29,999,999,939.00	\$29,999,999,939.00	\$10,399,999,608.00	\$10,399,999,608.00	(\$19,600,000,331.00)	\$0.00
			REC: Departamento	\$0.00	\$12,340,518,347.93	\$0.00	\$12,340,518,347.93	\$12,340,518,347.93	\$12,340,518,347.93	\$1,541,517,634.00	\$1,541,517,634.00	(\$10,799,000,713.93)	\$0.00
1-2-07-01-001	0-0-0	0	Banca Comercial REC: Departamento	\$24,000,729,354.00 \$0.00	\$37,433,825,237.00 \$4,119,969,580.47	\$0.00 \$0.00	\$61,434,554,591.00 \$4,119,969,580.47	\$61,434,554,591.00 \$4,119,969,580.47	\$61,434,554,591.00 \$4,119,969,580.47	\$32,067,675,043.55 \$13,376,653,877.00	\$32,067,675,043.55 \$13,376,653,877.00	(\$29,366,879,547.45) \$9,256,684,296.53	\$0.00 \$0.00
			REC: Departamento	\$1,190,000,000.00	\$505,897,192.00	\$0.00	\$1,695,897,192.00	\$1,695,897,192.00	\$1,695,897,192.00	\$3,273,536,823.55	\$3,273,536,823.55	\$1,577,639,631.55	\$0.00
			REC: Departamento	\$9,294,718,672.00	\$3,983,450,859.60	\$0.00	\$13,278,169,531.60	\$13,278,169,531.60	\$13,278,169,531.60	\$3,475,967,101.00	\$3,475,967,101.00	(\$9,802,202,430.60)	\$0.00
			REC: Departamento	\$13,516,010,682.00	\$16,483,989,257.00	\$0.00	\$29,999,999,939.00	\$29,999,999,939.00	\$29,999,999,939.00	\$10,399,999,608.00	\$10,399,999,608.00	(\$19,600,000,331.00)	\$0.00
			REC: Departamento	\$0.00	\$12,340,518,347.93	\$0.00	\$12,340,518,347.93	\$12,340,518,347.93	\$12,340,518,347.93	\$1,541,517,634.00	\$1,541,517,634.00	(\$10,799,000,713.93)	\$0.00
1-2-07-01-006	0-0-0	0	Otras Instituciones Financieras REC: Departamento	\$13,510,120,933.00 \$13,510,120,933.00	\$0.00 \$0.00	\$6,125,362,007.00 \$6,125,362,007.00	\$7,384,758,926.00 \$7,384,758,926.00	\$7,384,758,926.00 \$7,384,758,926.00	\$7,384,758,926.00 \$7,384,758,926.00	\$0.00 \$0.00	\$0.00 \$0.00	(\$7,384,758,926.00) \$7,384,758,926.00	\$0.00 \$0.00



INFORME DE LA EJECUCIÓN PRESUPUESTAL DE INGRESOS - CONTRALORÍA (FORMULARIO # 8-1)

EMPRESA 1. VIGENCIA 2023. TODAS LAS ESTRUCTURAS. TODOS LOS RECURSOS. A NIVEL DE DETALLE DE . DEPENDENCIAS DIFERENTES A: 10. TODAS LAS CLASIFICACIONES PROGRAMÁTICAS. TODOS LOS PROYECTOS. TODAS LAS FUENTES/USOS

IMPRESO: 2024/02/21. 9:44 AM

Estructura Presupuestal		Clasif. Programática	Proyecto	Descripción		Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Salidos	
							Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar
Presupuesto: Ingresos						\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	\$40,748,619,897.73	\$2,794,996.00
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA						\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	\$40,748,619,897.73	\$2,794,996.00
Vigencia: 2023						\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	\$40,748,619,897.73	\$2,794,996.00
Dependencia: I - INGRESOS DEL NIVEL CENTRAL						\$408,570,153,791.00	\$289,127,610,060.21	\$12,914,780,086.89	\$684,782,983,764.32	\$684,782,983,764.32	\$684,782,983,764.32	\$674,777,285,593.38	\$674,777,285,593.38	(\$10,005,698,170.94)	\$0.00
1-2-08		0-0-0	0	Transferencias de capital REC: Departamento	F/U: 1-42003 - Reintegros Indemnización de Seguros	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22,029,854.00 \$22,029,854.00	\$22,029,854.00 \$22,029,854.00	\$22,029,854.00 \$22,029,854.00	\$0.00 \$0.00
1-2-08-02		0-0-0	0	Indemnizaciones Relacionadas con Seguros No de Vida REC: Departamento	F/U: 1-42003 - Reintegros Indemnización de Seguros	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22,029,854.00 \$22,029,854.00	\$22,029,854.00 \$22,029,854.00	\$22,029,854.00 \$22,029,854.00	\$0.00 \$0.00
1-2-10		0-0-0	0	Recursos del Balance REC: Departamento	F/U: 1-31021 - Convenio Invia No 0987 de 2021 Dismi	\$8,313,600,410.00 \$0.00	\$150,067,912,717.68 \$1,800,000,000.00	\$0.00 \$0.00	\$158,381,513,127.68 \$1,800,000,000.00	\$158,381,513,127.68 \$1,800,000,000.00	\$158,381,513,127.68 \$1,800,000,000.00	\$149,041,006,586.68 \$1,800,000,000.00	\$149,041,006,586.68 \$1,800,000,000.00	(\$9,340,506,541.00)	\$0.00
				REC: Departamento	F/U: 1-40606 - R.b. Convenio Inviad no 1804.2020 - Invia	\$0.00	\$818,611,220.46	\$0.00	\$818,611,220.46	\$818,611,220.46	\$818,611,220.46	\$818,611,220.46	\$818,611,220.46	\$818,611,220.46	\$0.00
				REC: Departamento	F/U: 1-40609 - R.b. Convenio Indemnización Man. I au 1460 de	\$0.00	\$7,840,186,301.70	\$0.00	\$7,840,186,301.70	\$7,840,186,301.70	\$7,840,186,301.70	\$7,840,186,301.70	\$7,840,186,301.70	\$7,840,186,301.70	\$0.00
				REC: Departamento	F/U: 1-40706 - R.b. Rendimientos Libre Dacin	\$0.00	\$1,128,365,140.31	\$0.00	\$1,128,365,140.31	\$1,128,365,140.31	\$1,128,365,140.31	\$1,128,365,140.31	\$1,128,365,140.31	\$1,128,365,140.31	\$0.00
				REC: Departamento	F/U: 1-40707 - R.b. Rendimientos Sobretasa Anom	\$0.00	\$106,641,663.69	\$0.00	\$106,641,663.69	\$106,641,663.69	\$106,641,663.69	\$106,641,663.69	\$106,641,663.69	\$106,641,663.69	\$0.00
				REC: Departamento	F/U: 1-40708 - R.b. Rendimientos Estampillas Del Inmueble	\$0.00	\$34,382,512.07	\$0.00	\$34,382,512.07	\$34,382,512.07	\$34,382,512.07	\$34,382,512.07	\$34,382,512.07	\$34,382,512.07	\$0.00
				REC: Departamento	F/U: 1-40709 - R.b. Rendimientos Libre Dacin	\$0.00	\$543,451,796.42	\$0.00	\$543,451,796.42	\$543,451,796.42	\$543,451,796.42	\$543,451,796.42	\$543,451,796.42	\$543,451,796.42	\$0.00
				REC: Departamento	F/U: 1-40710 - R.b. Rendimientos Dividendos Elctricidad	\$0.00	\$65,023,057.04	\$0.00	\$65,023,057.04	\$65,023,057.04	\$65,023,057.04	\$65,023,057.04	\$65,023,057.04	\$65,023,057.04	\$0.00
				REC: Departamento	F/U: 1-40711 - R.b. Rendimientos Dividendos Alcanse	\$0.00	\$174,317,139.62	\$0.00	\$174,317,139.62	\$174,317,139.62	\$174,317,139.62	\$174,317,139.62	\$174,317,139.62	\$174,317,139.62	\$0.00
				REC: Departamento	F/U: 1-40714 - R.b. Rendimientos Dividendos Terminal de Transporte	\$0.00	\$560,752.70	\$0.00	\$560,752.70	\$560,752.70	\$560,752.70	\$560,752.70	\$560,752.70	\$560,752.70	\$0.00
				REC: Departamento	F/U: 1-40715 - R.b. Rendimientos Instituto Descentralizado	\$0.00	\$498,024.25	\$0.00	\$498,024.25	\$498,024.25	\$498,024.25	\$498,024.25	\$498,024.25	\$498,024.25	\$0.00
				REC: Departamento	F/U: 1-40716 - R.b. Rend. Dand. financiero Contribucion	\$0.00	\$298,906,315.12	\$0.00	\$298,906,315.12	\$298,906,315.12	\$298,906,315.12	\$298,906,315.12	\$298,906,315.12	\$298,906,315.12	\$0.00
				REC: Departamento	F/U: 1-40717 - R.b. Rendimientos Contribucion Man. I au 1460 de	\$0.00	\$3,175,882,755.50	\$0.00	\$3,175,882,755.50	\$3,175,882,755.50	\$3,175,882,755.50	\$3,175,882,755.50	\$3,175,882,755.50	\$3,175,882,755.50	\$0.00
				REC: Departamento	F/U: 1-40718 - R.b. Rendimientos Empresas de Economia Mixta	\$0.00	\$3,234,289.93	\$0.00	\$3,234,289.93	\$3,234,289.93	\$3,234,289.93	\$3,234,289.93	\$3,234,289.93	\$3,234,289.93	\$0.00
				REC: Departamento	F/U: 1-40719 - R.b. Rend. Dand. financiero Estampillas De	\$0.00	\$6,024,690.60	\$0.00	\$6,024,690.60	\$6,024,690.60	\$6,024,690.60	\$6,024,690.60	\$6,024,690.60	\$6,024,690.60	\$0.00
				REC: Departamento	F/U: 1-40720 - R.b. Rend. Dand. financiero Estampillas De	\$0.00	\$35,056,543.92	\$0.00	\$35,056,543.92	\$35,056,543.92	\$35,056,543.92	\$35,056,543.92	\$35,056,543.92	\$35,056,543.92	\$0.00
				REC: Departamento	F/U: 1-40721 - R.b. Rend. Dand. financiero Estampillas De	\$0.00	\$36,063,360.76	\$0.00	\$36,063,360.76	\$36,063,360.76	\$36,063,360.76	\$36,063,360.76	\$36,063,360.76	\$36,063,360.76	\$0.00
				REC: Departamento	F/U: 1-40722 - R.b. Rend. Dand. financiero IMI Castro	\$0.00	\$40,528,177.73	\$0.00	\$40,528,177.73	\$40,528,177.73	\$40,528,177.73	\$40,528,177.73	\$40,528,177.73	\$40,528,177.73	\$0.00
				REC: Departamento	F/U: 1-40723 - R.b. Rend. Dand. financiero Tasa Dismi	\$0.00	\$1,302,466.67	\$0.00	\$1,302,466.67	\$1,302,466.67	\$1,302,466.67	\$1,302,466.67	\$1,302,466.67	\$1,302,466.67	\$0.00
				REC: Departamento	F/U: 1-40726 - R.b. Rend. Financiero Daa - Hana Art 180	\$0.00	\$385,050,603.94	\$0.00	\$385,050,603.94	\$385,050,603.94	\$385,050,603.94	\$385,050,603.94	\$385,050,603.94	\$385,050,603.94	\$0.00
				REC: Departamento	F/U: 1-40807 - R.b. Sgp Agua Ortalla u Sanasimiento Basico	\$0.00	\$278,742,284.01	\$0.00	\$278,742,284.01	\$278,742,284.01	\$278,742,284.01	\$278,742,284.01	\$278,742,284.01	\$278,742,284.01	\$0.00
				REC: Departamento	F/U: 1-40912 - R.b. Recursos Daa - Hana Art 180 I au 1460 de	\$0.00	\$21,503,080,141.99	\$0.00	\$21,503,080,141.99	\$21,503,080,141.99	\$21,503,080,141.99	\$21,503,080,141.99	\$21,503,080,141.99	\$21,503,080,141.99	\$0.00
				REC: Departamento	F/U: 1-40913 - R.b. Plan Vial Departamental Dismi Roa No	\$0.00	\$345,000,000.00	\$0.00	\$345,000,000.00	\$345,000,000.00	\$345,000,000.00	\$345,000,000.00	\$345,000,000.00	\$345,000,000.00	\$0.00
				REC: Departamento	F/U: 1-41101 - R.b. Impuesto Sobre Vehiculos Automotores	\$169,149,000.00	\$5,357,221,470.82	\$0.00	\$5,526,370,470.82	\$5,526,370,470.82	\$5,526,370,470.82	\$5,357,221,470.82	\$5,357,221,470.82	(\$169,149,000.00)	\$0.00
				REC: Departamento	F/U: 1-41102 - R.b. Impuesto Sobre Vehiculos Automotores	\$0.00	\$354,649,077.87	\$0.00	\$354,649,077.87	\$354,649,077.87	\$354,649,077.87	\$354,649,077.87	\$354,649,077.87	\$354,649,077.87	\$0.00
				REC: Departamento	F/U: 1-41103 - R.b. Impuesto de Derechos - Camara de Comercio	\$480,451,010.00	\$802,881,503.81	\$0.00	\$1,283,332,513.81	\$1,283,332,513.81	\$1,283,332,513.81	\$802,881,503.81	\$802,881,503.81	(\$480,451,010.00)	\$0.00
				REC: Departamento	F/U: 1-41104 - R.b. Licores, Vinos, Anatitane u Similares	\$0.00	\$538,812,467.41	\$0.00	\$538,812,467.41	\$538,812,467.41	\$538,812,467.41	\$538,812,467.41	\$538,812,467.41	\$538,812,467.41	\$0.00
				REC: Departamento	F/U: 1-41105 - R.b. Licores, Vinos, Anatitane u Similares	\$0.00	\$35,637,241.50	\$0.00	\$35,637,241.50	\$35,637,241.50	\$35,637,241.50	\$35,637,241.50	\$35,637,241.50	\$35,637,241.50	\$0.00
				REC: Departamento	F/U: 1-41106 - R.b. componente Energia del Impuesto al	\$0.00	\$7,433,163,735.81	\$0.00	\$7,433,163,735.81	\$7,433,163,735.81	\$7,433,163,735.81	\$7,433,163,735.81	\$7,433,163,735.81	\$7,433,163,735.81	\$0.00
				REC: Departamento	F/U: 1-41107 - R.b. Componente Energia del Impuesto de	\$0.00	\$191,243,982.83	\$0.00	\$191,243,982.83	\$191,243,982.83	\$191,243,982.83	\$191,243,982.83	\$191,243,982.83	\$191,243,982.83	\$0.00
				REC: Departamento	F/U: 1-41109 - R.b. Dividendos Elctricidad	\$2,600,000,000.00	\$2,503,018,375.85	\$0.00	\$5,103,018,375.85	\$5,103,018,375.85	\$5,103,018,375.85	\$2,503,018,375.85	\$2,503,018,375.85	(\$2,600,000,000.00)	\$0.00
				REC: Departamento	F/U: 1-41110 - R.b. Dividendos- Alcanse	\$260,652,345.00	\$4,877,857,709.32	\$0.00	\$5,138,510,054.32	\$5,138,510,054.32	\$5,138,510,054.32	\$4,877,857,709.32	\$4,877,857,709.32	(\$260,652,345.00)	\$0.00
				REC: Departamento	F/U: 1-41113 - R.b. Dividendos Terminal Transporte Nacin	\$0.00	\$196,887,583.97	\$0.00	\$196,887,583.97	\$196,887,583.97	\$196,887,583.97	\$196,887,583.97	\$196,887,583.97	\$196,887,583.97	\$0.00
				REC: Departamento	F/U: 1-41114 - R.b. Sobretasa al A c a m	\$0.00	\$1,862,766,296.80	\$0.00	\$1,862,766,296.80	\$1,862,766,296.80	\$1,862,766,296.80	\$1,862,766,296.80	\$1,862,766,296.80	\$1,862,766,296.80	\$0.00
				REC: Departamento	F/U: 1-41115 - R.b. Sobretasa a la Caudala	\$86,301,816.00	\$4,355,109,586.04	\$0.00	\$4,441,411,402.04	\$4,441,411,402.04	\$4,441,411,402.04	\$4,355,109,586.04	\$4,355,109,586.04	(\$86,301,816.00)	\$0.00
				REC: Departamento	F/U: 1-41116 - R.b. Ingresos Cuentas del Libre Dacin	\$0.00	\$785,862,450.15	\$0.00	\$785,862,450.15	\$785,862,450.15	\$785,862,450.15	\$785,862,450.15	\$785,862,450.15	\$785,862,450.15	\$0.00
				REC: Departamento	F/U: 1-41117 - R.b. Impuesto al Consumo de Cervezas, Sifones	\$592,789,897.00	\$3,585,809,385.07	\$0.00	\$4,178,599,282.07	\$4,178,599,282.07	\$4,178,599,282.07	\$3,585,809,385.07	\$3,585,809,385.07	(\$592,789,897.00)	\$0.00
				REC: Departamento	F/U: 1-41119 - R.b. Derechos de Monopolio por la Introduccion de	\$0.00	\$1,451,296,782.32	\$0.00	\$1,451,296,782.32	\$1,451,296,782.32	\$1,451,296,782.32	\$1,451,296,782.32	\$1,451,296,782.32	\$1,451,296,782.32	\$0.00
				REC: Departamento	F/U: 1-41120 - R.b. Derechos de Monopolio de Introd. De Ingres	\$669,832,726.00	\$821,614,938.83	\$0.00	\$1,491,447,664.83	\$1,491,447,664.83	\$1,491,447,664.83	\$821,614,938.83	\$821,614,938.83	(\$669,832,726.00)	\$0.00
				REC: Departamento	F/U: 1-41122 - R.b. Cuotas Derechos Descentrali	\$0.00	\$3,193,209,585.29	\$0.00	\$3,193,209,585.29	\$3,193,209,585.29	\$3,193,209,585.29	\$3,193,209,585.29	\$3,193,209,585.29	\$3,193,209,585.29	\$0.00
				REC: Departamento	F/U: 1-41123 - R.b. Excedentes Estadisticas y Dificiones	\$0.00	\$187,591,930.75	\$0.00	\$187,591,930.75	\$187,591,930.75	\$187,591,930.75	\$187,591,930.75	\$187,591,930.75	\$187,591,930.75	\$0.00
				REC: Departamento	F/U: 1-41124 - R.b. Margen de Comercializacin	\$0.00	\$389,492.80	\$0.00	\$389,492.80	\$389,492.80	\$389,492.80	\$389,492.80	\$389,492.80	\$389,492.80	\$0.00
				REC: Departamento	F/U: 1-41128 - R.b. Excedentes I. Trancito u Transnorte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				REC: Departamento	F/U: 1-41129 - R.b. Participacin por al Consumo Ingres	\$0.00	\$1,505,398,357.98	\$0.00	\$1,505,398,357.98	\$1,505,398,357.98	\$1,505,398,357.98	\$1,505,398,357.98	\$1,505,398,357.98	\$1,505,398,357.98	\$0.00

REC: Tipo de Recurso F/U: Fuente/Uso



Estructura Presupuestal		Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos		
							Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar
Presupuesto: Ingresos						\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	\$1,340,256,134,703.26	\$2,794,996.00
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA						\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	\$1,340,256,134,703.26	\$2,794,996.00
Vigencia: 2023						\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	\$1,340,256,134,703.26	\$2,794,996.00
Presupuesto: I - INGRESOS DEL NIVEL CENTRAL						\$408,570,153,791.00	\$289,127,610,060.21	\$12,914,780,086.89	\$684,782,983,764.32	\$684,782,983,764.32	\$684,782,983,764.32	\$674,777,285,593.38	\$674,777,285,593.38	\$674,777,285,593.38	\$10,005,696,170.94
1-2-10	0-0-0	0	Recursos del Balance	F/U: 1-41130 - R.b. Participación por el Consumo de Licencia	\$8,313,600,410.00	\$150,067,912,717.68	\$0.00	\$158,381,513,127.68	\$158,381,513,127.68	\$158,381,513,127.68	\$149,041,006,586.68	\$149,041,006,586.68	\$149,041,006,586.68	\$149,041,006,586.68	\$0.00
			REC: Departamento	F/U: 1-41131 - R.b. Participación por el Consumo de Licencia	\$94,832,640.00	\$4,399,179,200.71	\$0.00	\$4,494,011,840.71	\$4,494,011,840.71	\$4,494,011,840.71	\$4,399,179,200.71	\$4,399,179,200.71	\$4,399,179,200.71	\$4,399,179,200.71	\$0.00
			REC: Departamento	F/U: 1-41133 - R.b. Impuesto de Daniento - Oficina de Daniento	\$0.00	\$1,641,150,327.00	\$0.00	\$1,641,150,327.00	\$1,641,150,327.00	\$1,641,150,327.00	\$1,641,150,327.00	\$1,641,150,327.00	\$1,641,150,327.00	\$1,641,150,327.00	\$0.00
			REC: Departamento	F/U: 1-41133 - R.b. Impuesto de Daniento - Oficina de Daniento	\$0.00	\$1,598,875,211.75	\$0.00	\$1,598,875,211.75	\$1,598,875,211.75	\$1,598,875,211.75	\$1,598,875,211.75	\$1,598,875,211.75	\$1,598,875,211.75	\$1,598,875,211.75	\$0.00
			REC: Departamento	F/U: 1-41134 - R.b. Participación por el Consumo de Licencia	\$300,019,341.00	\$0.00	\$0.00	\$300,019,341.00	\$300,019,341.00	\$300,019,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-41136 - R.b. Participación por el Consumo de Licencia	\$0.00	\$95,683,563.21	\$0.00	\$95,683,563.21	\$95,683,563.21	\$95,683,563.21	\$95,683,563.21	\$95,683,563.21	\$95,683,563.21	\$95,683,563.21	\$0.00
			REC: Departamento	F/U: 1-41138 - R.b. Participación por el Consumo de Licencia	\$0.00	\$3,008,477,088.25	\$0.00	\$3,008,477,088.25	\$3,008,477,088.25	\$3,008,477,088.25	\$3,008,477,088.25	\$3,008,477,088.25	\$3,008,477,088.25	\$3,008,477,088.25	\$0.00
			REC: Departamento	F/U: 1-41139 - R.b. Participación por el Consumo de Licencia	\$0.00	\$221,269,153.37	\$0.00	\$221,269,153.37	\$221,269,153.37	\$221,269,153.37	\$221,269,153.37	\$221,269,153.37	\$221,269,153.37	\$221,269,153.37	\$0.00
			REC: Departamento	F/U: 1-41140 - R.b. Participación por el Consumo de Licencia	\$0.00	\$103,793,722.00	\$0.00	\$103,793,722.00	\$103,793,722.00	\$103,793,722.00	\$103,793,722.00	\$103,793,722.00	\$103,793,722.00	\$103,793,722.00	\$0.00
			REC: Departamento	F/U: 1-41144 - R.b. Participación por el Consumo de Licencia	\$0.00	\$492,198,454.48	\$0.00	\$492,198,454.48	\$492,198,454.48	\$492,198,454.48	\$492,198,454.48	\$492,198,454.48	\$492,198,454.48	\$492,198,454.48	\$0.00
			REC: Departamento	F/U: 1-41147 - R.b. Servicios para la Comunidad - Sociales y	\$0.00	\$569,104,967.60	\$0.00	\$569,104,967.60	\$569,104,967.60	\$569,104,967.60	\$569,104,967.60	\$569,104,967.60	\$569,104,967.60	\$569,104,967.60	\$0.00
			REC: Departamento	F/U: 1-41149 - R.b. Sanciones Finales	\$0.00	\$10,417,550.00	\$0.00	\$10,417,550.00	\$10,417,550.00	\$10,417,550.00	\$10,417,550.00	\$10,417,550.00	\$10,417,550.00	\$10,417,550.00	\$0.00
			REC: Departamento	F/U: 1-41150 - R.b. Dividendos Empresas de Economía Mixta	\$0.00	\$824,134,487.94	\$0.00	\$824,134,487.94	\$824,134,487.94	\$824,134,487.94	\$824,134,487.94	\$824,134,487.94	\$824,134,487.94	\$824,134,487.94	\$0.00
			REC: Departamento	F/U: 1-41151 - R.b. 10% Gastos Culturales	\$0.00	\$742,688,579.86	\$0.00	\$742,688,579.86	\$742,688,579.86	\$742,688,579.86	\$742,688,579.86	\$742,688,579.86	\$742,688,579.86	\$742,688,579.86	\$0.00
			REC: Departamento	F/U: 1-41218 - R.b. Convenio Departamento del Tarma	\$0.00	\$123,159,140.11	\$0.00	\$123,159,140.11	\$123,159,140.11	\$123,159,140.11	\$123,159,140.11	\$123,159,140.11	\$123,159,140.11	\$123,159,140.11	\$0.00
			REC: Departamento	F/U: 1-41219 - R.b. Estampilla Ornitología	\$0.00	\$4,444,269,374.57	\$0.00	\$4,444,269,374.57	\$4,444,269,374.57	\$4,444,269,374.57	\$4,444,269,374.57	\$4,444,269,374.57	\$4,444,269,374.57	\$4,444,269,374.57	\$0.00
			REC: Departamento	F/U: 1-41224 - R.b. Saldo Deuda de Bienes Viales Nacional	\$0.00	\$275,000,000.00	\$0.00	\$275,000,000.00	\$275,000,000.00	\$275,000,000.00	\$275,000,000.00	\$275,000,000.00	\$275,000,000.00	\$275,000,000.00	\$0.00
			REC: Departamento	F/U: 1-41226 - R.b. Servicios Educativos Ord 007/2000	\$0.00	\$22,816,009.45	\$0.00	\$22,816,009.45	\$22,816,009.45	\$22,816,009.45	\$22,816,009.45	\$22,816,009.45	\$22,816,009.45	\$22,816,009.45	\$0.00
			REC: Departamento	F/U: 1-41228 - R.b. Contribución Especial Sobre Costos de	\$0.00	\$7,529,912,204.98	\$0.00	\$7,529,912,204.98	\$7,529,912,204.98	\$7,529,912,204.98	\$7,529,912,204.98	\$7,529,912,204.98	\$7,529,912,204.98	\$7,529,912,204.98	\$0.00
			REC: Departamento	F/U: 1-41230 - R.b. Convenio Emases Deuda Vial al Anrari	\$0.00	\$489,570,961.00	\$0.00	\$489,570,961.00	\$489,570,961.00	\$489,570,961.00	\$489,570,961.00	\$489,570,961.00	\$489,570,961.00	\$489,570,961.00	\$0.00
			REC: Departamento	F/U: 1-41237 - R.b. Recursos Crédito Colaboración de la Escleridad	\$0.00	\$38,391,688.30	\$0.00	\$38,391,688.30	\$38,391,688.30	\$38,391,688.30	\$38,391,688.30	\$38,391,688.30	\$38,391,688.30	\$38,391,688.30	\$0.00
			REC: Departamento	F/U: 1-41241 - R.b. Federación Nacional de Departamentos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-41243 - R.b. Estampilla De la Universidad Cundibambiana	\$0.00	\$1,505,504,707.31	\$0.00	\$1,505,504,707.31	\$1,505,504,707.31	\$1,505,504,707.31	\$1,505,504,707.31	\$1,505,504,707.31	\$1,505,504,707.31	\$1,505,504,707.31	\$0.00
			REC: Departamento	F/U: 1-41245 - R.b. Estampilla Ornitología Departamental	\$3,059,571,635.00	\$5,877,205,042.53	\$0.00	\$8,936,776,677.53	\$8,936,776,677.53	\$8,936,776,677.53	\$5,877,205,042.53	\$5,877,205,042.53	\$5,877,205,042.53	\$5,877,205,042.53	\$0.00
			REC: Departamento	F/U: 1-41247 - R.b. Tasa Deuda de la Deuda	\$0.00	\$349,610,569.35	\$0.00	\$349,610,569.35	\$349,610,569.35	\$349,610,569.35	\$349,610,569.35	\$349,610,569.35	\$349,610,569.35	\$349,610,569.35	\$0.00
			REC: Departamento	F/U: 1-41248 - R.b. Convenios Inicia 1110 v 2023 de 2021 - Vía	\$0.00	\$10,000,000,000.00	\$0.00	\$10,000,000,000.00	\$10,000,000,000.00	\$10,000,000,000.00	\$10,000,000,000.00	\$10,000,000,000.00	\$10,000,000,000.00	\$10,000,000,000.00	\$0.00
			REC: Departamento	F/U: 1-41253 - R.b. Convenio Inicia Vía Territorio - Deuda	\$0.00	\$4,924,188,136.18	\$0.00	\$4,924,188,136.18	\$4,924,188,136.18	\$4,924,188,136.18	\$4,924,188,136.18	\$4,924,188,136.18	\$4,924,188,136.18	\$4,924,188,136.18	\$0.00
			REC: Departamento	F/U: 1-41254 - R.b. Convenio Inicia No 2010 2021 Deuda	\$0.00	\$12,500,000,000.00	\$0.00	\$12,500,000,000.00	\$12,500,000,000.00	\$12,500,000,000.00	\$12,500,000,000.00	\$12,500,000,000.00	\$12,500,000,000.00	\$12,500,000,000.00	\$0.00
			REC: Departamento	F/U: 1-41255 - R.b. Estampilla De Electrificación Rural	\$0.00	\$589,349,185.73	\$0.00	\$589,349,185.73	\$589,349,185.73	\$589,349,185.73	\$589,349,185.73	\$589,349,185.73	\$589,349,185.73	\$589,349,185.73	\$0.00
			REC: Departamento	F/U: 1-41257 - R.b. Intercambio Cultural de Deuda del Rumbur	\$0.00	\$2,971,129.35	\$0.00	\$2,971,129.35	\$2,971,129.35	\$2,971,129.35	\$2,971,129.35	\$2,971,129.35	\$2,971,129.35	\$2,971,129.35	\$0.00
			REC: Departamento	F/U: 1-41259 - R.b. Convenio Interinstitucional No	\$0.00	\$403,702,561.00	\$0.00	\$403,702,561.00	\$403,702,561.00	\$403,702,561.00	\$403,702,561.00	\$403,702,561.00	\$403,702,561.00	\$403,702,561.00	\$0.00
			REC: Departamento	F/U: 1-41401 - Recursos del Crédito - Evolutivo	\$0.00	\$8,623,958,508.00	\$0.00	\$8,623,958,508.00	\$8,623,958,508.00	\$8,623,958,508.00	\$7,597,052,377.00	\$7,597,052,377.00	\$7,597,052,377.00	\$7,597,052,377.00	\$0.00
1-2-10-02	0-0-0	0	Supéravit Fiscal		\$8,313,600,410.00	\$150,067,912,717.68	\$0.00	\$158,381,513,127.68	\$158,381,513,127.68	\$158,381,513,127.68	\$149,041,006,586.68	\$149,041,006,586.68	\$149,041,006,586.68	\$149,041,006,586.68	\$0.00
			REC: Departamento	F/U: 1-31021 - Convenio Invia No 2067 de 2021 Deuda	\$0.00	\$1,800,000,000.00	\$0.00	\$1,800,000,000.00	\$1,800,000,000.00	\$1,800,000,000.00	\$1,800,000,000.00	\$1,800,000,000.00	\$1,800,000,000.00	\$1,800,000,000.00	\$0.00
			REC: Departamento	F/U: 1-40606 - R.b. Convenio Inicia No 1604 2020 - Inicia	\$0.00	\$818,611,220.46	\$0.00	\$818,611,220.46	\$818,611,220.46	\$818,611,220.46	\$818,611,220.46	\$818,611,220.46	\$818,611,220.46	\$818,611,220.46	\$0.00
			REC: Departamento	F/U: 1-40609 - R.b. Confiancimiento Man - I au 1460 de	\$0.00	\$7,840,186,301.70	\$0.00	\$7,840,186,301.70	\$7,840,186,301.70	\$7,840,186,301.70	\$7,840,186,301.70	\$7,840,186,301.70	\$7,840,186,301.70	\$7,840,186,301.70	\$0.00
			REC: Departamento	F/U: 1-40706 - R.b. Rendimientos Libre Deuda	\$0.00	\$1,128,365,140.31	\$0.00	\$1,128,365,140.31	\$1,128,365,140.31	\$1,128,365,140.31	\$1,128,365,140.31	\$1,128,365,140.31	\$1,128,365,140.31	\$1,128,365,140.31	\$0.00
			REC: Departamento	F/U: 1-40707 - R.b. Rendimientos Subvenciones Anon	\$0.00	\$106,641,663.69	\$0.00	\$106,641,663.69	\$106,641,663.69	\$106,641,663.69	\$106,641,663.69	\$106,641,663.69	\$106,641,663.69	\$106,641,663.69	\$0.00
			REC: Departamento	F/U: 1-40708 - R.b. Rendimientos Estampilla De la Universidad	\$0.00	\$34,382,512.07	\$0.00	\$34,382,512.07	\$34,382,512.07	\$34,382,512.07	\$34,382,512.07	\$34,382,512.07	\$34,382,512.07	\$34,382,512.07	\$0.00
			REC: Departamento	F/U: 1-40709 - R.b. Rendimientos Libre Libre Deuda	\$0.00	\$543,451,796.42	\$0.00	\$543,451,796.42	\$543,451,796.42	\$543,451,796.42	\$543,451,796.42	\$543,451,796.42	\$543,451,796.42	\$543,451,796.42	\$0.00
			REC: Departamento	F/U: 1-40710 - R.b. Rendimientos Dividendo Electrificación	\$0.00	\$65,023,057.04	\$0.00	\$65,023,057.04	\$65,023,057.04	\$65,023,057.04	\$65,023,057.04	\$65,023,057.04	\$65,023,057.04	\$65,023,057.04	\$0.00
			REC: Departamento	F/U: 1-40711 - R.b. Rendimientos Dividendo Anon	\$0.00	\$174,317,139.62	\$0.00	\$174,317,139.62	\$174,317,139.62	\$174,317,139.62	\$174,317,139.62	\$174,317,139.62	\$174,317,139.62	\$174,317,139.62	\$0.00
			REC: Departamento	F/U: 1-40714 - R.b. Rendimientos Dividendo Terminal de Transporte	\$0.00	\$560,752.70	\$0.00	\$560,752.70	\$560,752.70	\$560,752.70	\$560,752.70	\$560,752.70	\$560,752.70	\$560,752.70	\$0.00
			REC: Departamento	F/U: 1-40715 - R.b. Rendimientos Instituto Descentralizado	\$0.00	\$498,024.25	\$0.00	\$498,024.25	\$498,024.25	\$498,024.25	\$498,024.25	\$498,024.25	\$498,024.25	\$498,024.25	\$0.00
			REC: Departamento	F/U: 1-40716 - R.b. Band Financiera Contribución	\$0.00	\$298,906,315.12	\$0.00	\$298,906,315.12	\$298,906,315.12	\$298,906,315.12	\$298,906,315.12	\$298,906,315.12	\$298,906,315.12	\$298,906,315.12	\$0.00
			REC: Departamento	F/U: 1-40717 - R.b. Rendimientos Confiancimiento Man - I au 1460 de	\$0.00	\$3,175,882,755.50	\$0.00	\$3,175,882,755.50	\$3,175,882,755.50	\$3,175,882,755.50	\$3,175,882,755.50	\$3,175,882,755.50	\$3,175,882,755.50	\$3,175,882,755.50	\$0.00
			REC: Departamento	F/U: 1-40718 - R.b. Rendimientos Empresas de Economía Mixta	\$0.00	\$3,234,289.93	\$0.00	\$3,234,289.93	\$3,234,289.93	\$3,234,289.93	\$3,234,289.93	\$3,234,289.93	\$3,234,289.93	\$3,234,289.93	\$0.00
			REC: Departamento	F/U: 1-40719 - R.b. Band Financiera Estampilla De	\$0.00	\$6,024,690.60	\$0.00	\$6,024,690.60	\$6,024,690.60	\$6,024,690.60	\$6,024,690.60	\$6,0			

REC: Tipo de Recurso F/U: Fuente/Usos



Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos	
					Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar
Presupuesto: Ingresos				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Vigencia: 2023				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Dependencia: I - INGRESOS DEL NIVEL CENTRAL				\$408,570,153,791.00	\$289,127,610,060.21	\$12,914,780,086.89	\$684,782,983,764.32	\$684,782,983,764.32	\$684,782,983,764.32	\$674,777,285,593.38	\$674,777,285,593.38	(\$10,005,698,170.94)	\$0.00
1-2-10-02	0-0-0	0	Supéravit Fiscal	\$8,313,600,410.00	\$150,067,912,717.68	\$0.00	\$158,381,513,127.68	\$158,381,513,127.68	\$158,381,513,127.68	\$149,041,006,586.68	\$149,041,006,586.68	(\$9,340,506,541.00)	\$0.00
			REC: Departamento	\$0.00	\$36,063,360.76	\$0.00	\$36,063,360.76	\$36,063,360.76	\$36,063,360.76	\$36,063,360.76	\$36,063,360.76	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$40,528,177.73	\$0.00	\$40,528,177.73	\$40,528,177.73	\$40,528,177.73	\$40,528,177.73	\$40,528,177.73	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$1,302,466.67	\$0.00	\$1,302,466.67	\$1,302,466.67	\$1,302,466.67	\$1,302,466.67	\$1,302,466.67	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$385,050,603.94	\$0.00	\$385,050,603.94	\$385,050,603.94	\$385,050,603.94	\$385,050,603.94	\$385,050,603.94	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$278,742,284.01	\$0.00	\$278,742,284.01	\$278,742,284.01	\$278,742,284.01	\$278,742,284.01	\$278,742,284.01	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$21,503,080,141.99	\$0.00	\$21,503,080,141.99	\$21,503,080,141.99	\$21,503,080,141.99	\$21,503,080,141.99	\$21,503,080,141.99	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$345,000,000.00	\$0.00	\$345,000,000.00	\$345,000,000.00	\$345,000,000.00	\$345,000,000.00	\$345,000,000.00	\$0.00	\$0.00
			REC: Departamento	\$169,149,000.00	\$5,357,221,470.82	\$0.00	\$5,526,370,470.82	\$5,526,370,470.82	\$5,526,370,470.82	\$5,357,221,470.82	\$5,357,221,470.82	(\$169,149,000.00)	\$0.00
			REC: Departamento	\$0.00	\$354,649,077.87	\$0.00	\$354,649,077.87	\$354,649,077.87	\$354,649,077.87	\$354,649,077.87	\$354,649,077.87	\$0.00	\$0.00
			REC: Departamento	\$480,451,010.00	\$802,881,503.81	\$0.00	\$1,283,332,513.81	\$1,283,332,513.81	\$1,283,332,513.81	\$802,881,503.81	\$802,881,503.81	(\$480,451,010.00)	\$0.00
			REC: Departamento	\$0.00	\$538,812,467.41	\$0.00	\$538,812,467.41	\$538,812,467.41	\$538,812,467.41	\$538,812,467.41	\$538,812,467.41	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$35,637,241.50	\$0.00	\$35,637,241.50	\$35,637,241.50	\$35,637,241.50	\$35,637,241.50	\$35,637,241.50	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$7,433,163,735.81	\$0.00	\$7,433,163,735.81	\$7,433,163,735.81	\$7,433,163,735.81	\$7,433,163,735.81	\$7,433,163,735.81	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$191,243,982.83	\$0.00	\$191,243,982.83	\$191,243,982.83	\$191,243,982.83	\$191,243,982.83	\$191,243,982.83	\$0.00	\$0.00
			REC: Departamento	\$2,600,000,000.00	\$2,503,018,375.85	\$0.00	\$5,103,018,375.85	\$5,103,018,375.85	\$5,103,018,375.85	\$2,503,018,375.85	\$2,503,018,375.85	(\$2,600,000,000.00)	\$0.00
			REC: Departamento	\$260,652,345.00	\$4,877,857,709.32	\$0.00	\$5,138,510,054.32	\$5,138,510,054.32	\$5,138,510,054.32	\$4,877,857,709.32	\$4,877,857,709.32	(\$260,652,345.00)	\$0.00
			REC: Departamento	\$0.00	\$196,887,583.97	\$0.00	\$196,887,583.97	\$196,887,583.97	\$196,887,583.97	\$196,887,583.97	\$196,887,583.97	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$1,862,766,296.80	\$0.00	\$1,862,766,296.80	\$1,862,766,296.80	\$1,862,766,296.80	\$1,862,766,296.80	\$1,862,766,296.80	\$0.00	\$0.00
			REC: Departamento	\$86,301,816.00	\$4,355,109,586.04	\$0.00	\$4,441,411,402.04	\$4,441,411,402.04	\$4,441,411,402.04	\$4,355,109,586.04	\$4,355,109,586.04	(\$86,301,816.00)	\$0.00
			REC: Departamento	\$0.00	\$785,862,450.15	\$0.00	\$785,862,450.15	\$785,862,450.15	\$785,862,450.15	\$785,862,450.15	\$785,862,450.15	\$0.00	\$0.00
			REC: Departamento	\$592,789,897.00	\$3,585,809,385.07	\$0.00	\$4,178,599,282.07	\$4,178,599,282.07	\$4,178,599,282.07	\$3,585,809,385.07	\$3,585,809,385.07	(\$592,789,897.00)	\$0.00
			REC: Departamento	\$0.00	\$1,451,296,782.32	\$0.00	\$1,451,296,782.32	\$1,451,296,782.32	\$1,451,296,782.32	\$1,451,296,782.32	\$1,451,296,782.32	\$0.00	\$0.00
			REC: Departamento	\$669,832,726.00	\$821,614,938.83	\$0.00	\$1,491,447,664.83	\$1,491,447,664.83	\$1,491,447,664.83	\$821,614,938.83	\$821,614,938.83	(\$669,832,726.00)	\$0.00
			REC: Departamento	\$0.00	\$3,193,209,585.29	\$0.00	\$3,193,209,585.29	\$3,193,209,585.29	\$3,193,209,585.29	\$3,193,209,585.29	\$3,193,209,585.29	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$187,591,930.75	\$0.00	\$187,591,930.75	\$187,591,930.75	\$187,591,930.75	\$187,591,930.75	\$187,591,930.75	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$389,492.80	\$0.00	\$389,492.80	\$389,492.80	\$389,492.80	\$389,492.80	\$389,492.80	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$1,505,398,357.98	\$0.00	\$1,505,398,357.98	\$1,505,398,357.98	\$1,505,398,357.98	\$1,505,398,357.98	\$1,505,398,357.98	\$0.00	\$0.00
			REC: Departamento	\$94,832,640.00	\$4,399,179,200.71	\$0.00	\$4,494,011,840.71	\$4,494,011,840.71	\$4,494,011,840.71	\$4,399,179,200.71	\$4,399,179,200.71	(\$94,832,640.00)	\$0.00
			REC: Departamento	\$0.00	\$1,641,150,327.00	\$0.00	\$1,641,150,327.00	\$1,641,150,327.00	\$1,641,150,327.00	\$1,641,150,327.00	\$1,641,150,327.00	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$1,598,875,211.75	\$0.00	\$1,598,875,211.75	\$1,598,875,211.75	\$1,598,875,211.75	\$1,598,875,211.75	\$1,598,875,211.75	\$0.00	\$0.00
			REC: Departamento	\$300,019,341.00	\$0.00	\$0.00	\$300,019,341.00	\$300,019,341.00	\$300,019,341.00	\$0.00	\$0.00	(\$300,019,341.00)	\$0.00
			REC: Departamento	\$0.00	\$95,683,563.21	\$0.00	\$95,683,563.21	\$95,683,563.21	\$95,683,563.21	\$95,683,563.21	\$95,683,563.21	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$3,008,477,088.25	\$0.00	\$3,008,477,088.25	\$3,008,477,088.25	\$3,008,477,088.25	\$3,008,477,088.25	\$3,008,477,088.25	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$221,269,153.37	\$0.00	\$221,269,153.37	\$221,269,153.37	\$221,269,153.37	\$221,269,153.37	\$221,269,153.37	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$103,793,722.00	\$0.00	\$103,793,722.00	\$103,793,722.00	\$103,793,722.00	\$103,793,722.00	\$103,793,722.00	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$492,198,454.48	\$0.00	\$492,198,454.48	\$492,198,454.48	\$492,198,454.48	\$492,198,454.48	\$492,198,454.48	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$569,104,967.60	\$0.00	\$569,104,967.60	\$569,104,967.60	\$569,104,967.60	\$569,104,967.60	\$569,104,967.60	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$10,417,550.00	\$0.00	\$10,417,550.00	\$10,417,550.00	\$10,417,550.00	\$10,417,550.00	\$10,417,550.00	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$824,134,487.94	\$0.00	\$824,134,487.94	\$824,134,487.94	\$824,134,487.94	\$824,134,487.94	\$824,134,487.94	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$742,688,579.86	\$0.00	\$742,688,579.86	\$742,688,579.86	\$742,688,579.86	\$742,688,579.86	\$742,688,579.86	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$123,159,140.11	\$0.00	\$123,159,140.11	\$123,159,140.11	\$123,159,140.11	\$123,159,140.11	\$123,159,140.11	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$4,444,269,374.57	\$0.00	\$4,444,269,374.57	\$4,444,269,374.57	\$4,444,269,374.57	\$4,444,269,374.57	\$4,444,269,374.57	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$275,000,000.00	\$0.00	\$275,000,000.00	\$275,000,000.00	\$275,000,000.00	\$275,000,000.00	\$275,000,000.00	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$22,816,009.45	\$0.00	\$22,816,009.45	\$22,816,009.45	\$22,816,009.45	\$22,816,009.45	\$22,816,009.45	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$7,529,912,204.98	\$0.00	\$7,529,912,204.98	\$7,529,912,204.98	\$7,529,912,204.98	\$7,529,912,204.98	\$7,529,912,204.98	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$489,570,961.00	\$0.00	\$489,570,961.00	\$489,570,961.00	\$489,570,961.00	\$489,570,961.00	\$489,570,961.00	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$38,391,688.30	\$0.00	\$38,391,688.30	\$38,391,688.30	\$38,391,688.30	\$38,391,688.30	\$38,391,688.30	\$0.00	\$0.00



Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos	
					Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar
Presupuesto: Ingresos				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Vigencia: 2023				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Dependencia: I - INGRESOS DEL NIVEL CENTRAL				\$408,570,153,791.00	\$289,127,610,060.21	\$12,914,780,086.89	\$684,782,983,764.32	\$684,782,983,764.32	\$684,782,983,764.32	\$674,777,285,593.38	\$674,777,285,593.38	(\$10,005,698,170.94)	\$0.00
1-2-10-02	0-0-0	0	Superávit Fiscal	\$8,313,600,410.00	\$150,067,912,717.68	\$0.00	\$158,381,513,127.68	\$158,381,513,127.68	\$158,381,513,127.68	\$149,041,006,586.68	\$149,041,006,586.68	(\$9,340,506,541.00)	\$0.00
			REC: Departamento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$1,505,504,707.31	\$0.00	\$1,505,504,707.31	\$1,505,504,707.31	\$1,505,504,707.31	\$1,505,504,707.31	\$1,505,504,707.31	\$0.00	\$0.00
			REC: Departamento	\$3,059,571,635.00	\$5,877,205,042.53	\$0.00	\$8,936,776,677.53	\$8,936,776,677.53	\$8,936,776,677.53	\$5,877,205,042.53	\$5,877,205,042.53	(\$3,059,571,635.00)	\$0.00
			REC: Departamento	\$0.00	\$349,610,569.35	\$0.00	\$349,610,569.35	\$349,610,569.35	\$349,610,569.35	\$349,610,569.35	\$349,610,569.35	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$10,000,000,000.00	\$0.00	\$10,000,000,000.00	\$10,000,000,000.00	\$10,000,000,000.00	\$10,000,000,000.00	\$10,000,000,000.00	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$4,924,188,136.18	\$0.00	\$4,924,188,136.18	\$4,924,188,136.18	\$4,924,188,136.18	\$4,924,188,136.18	\$4,924,188,136.18	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$12,500,000,000.00	\$0.00	\$12,500,000,000.00	\$12,500,000,000.00	\$12,500,000,000.00	\$12,500,000,000.00	\$12,500,000,000.00	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$589,349,185.73	\$0.00	\$589,349,185.73	\$589,349,185.73	\$589,349,185.73	\$589,349,185.73	\$589,349,185.73	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$2,971,129.35	\$0.00	\$2,971,129.35	\$2,971,129.35	\$2,971,129.35	\$2,971,129.35	\$2,971,129.35	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$403,702,561.00	\$0.00	\$403,702,561.00	\$403,702,561.00	\$403,702,561.00	\$403,702,561.00	\$403,702,561.00	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$8,623,958,508.00	\$0.00	\$8,623,958,508.00	\$8,623,958,508.00	\$8,623,958,508.00	\$7,597,052,377.00	\$7,597,052,377.00	(\$1,026,906,131.00)	\$0.00
1-2-10-02-01	0-0-0	0	Superávit Fiscal de Libre Destino	\$0.00	\$37,367,392,213.17	\$0.00	\$37,367,392,213.17	\$37,367,392,213.17	\$37,367,392,213.17	\$37,367,392,213.17	\$37,367,392,213.17	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$4,413,453,902.53	\$0.00	\$4,413,453,902.53	\$4,413,453,902.53	\$4,413,453,902.53	\$4,413,453,902.53	\$4,413,453,902.53	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$802,881,503.81	\$0.00	\$802,881,503.81	\$802,881,503.81	\$802,881,503.81	\$802,881,503.81	\$802,881,503.81	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$6,839,636,660.92	\$0.00	\$6,839,636,660.92	\$6,839,636,660.92	\$6,839,636,660.92	\$6,839,636,660.92	\$6,839,636,660.92	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$2,503,018,375.85	\$0.00	\$2,503,018,375.85	\$2,503,018,375.85	\$2,503,018,375.85	\$2,503,018,375.85	\$2,503,018,375.85	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$4,269,396,502.05	\$0.00	\$4,269,396,502.05	\$4,269,396,502.05	\$4,269,396,502.05	\$4,269,396,502.05	\$4,269,396,502.05	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$196,887,583.97	\$0.00	\$196,887,583.97	\$196,887,583.97	\$196,887,583.97	\$196,887,583.97	\$196,887,583.97	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$2,542,905,441.42	\$0.00	\$2,542,905,441.42	\$2,542,905,441.42	\$2,542,905,441.42	\$2,542,905,441.42	\$2,542,905,441.42	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$222,838,647.16	\$0.00	\$222,838,647.16	\$222,838,647.16	\$222,838,647.16	\$222,838,647.16	\$222,838,647.16	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$3,358,863,431.17	\$0.00	\$3,358,863,431.17	\$3,358,863,431.17	\$3,358,863,431.17	\$3,358,863,431.17	\$3,358,863,431.17	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$1,451,296,782.32	\$0.00	\$1,451,296,782.32	\$1,451,296,782.32	\$1,451,296,782.32	\$1,451,296,782.32	\$1,451,296,782.32	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$1,332,280,847.29	\$0.00	\$1,332,280,847.29	\$1,332,280,847.29	\$1,332,280,847.29	\$1,332,280,847.29	\$1,332,280,847.29	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$184,706,503.76	\$0.00	\$184,706,503.76	\$184,706,503.76	\$184,706,503.76	\$184,706,503.76	\$184,706,503.76	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$389,492.80	\$0.00	\$389,492.80	\$389,492.80	\$389,492.80	\$389,492.80	\$389,492.80	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$1,124,434,303.68	\$0.00	\$1,124,434,303.68	\$1,124,434,303.68	\$1,124,434,303.68	\$1,124,434,303.68	\$1,124,434,303.68	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$4,399,179,200.71	\$0.00	\$4,399,179,200.71	\$4,399,179,200.71	\$4,399,179,200.71	\$4,399,179,200.71	\$4,399,179,200.71	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$1,641,150,327.00	\$0.00	\$1,641,150,327.00	\$1,641,150,327.00	\$1,641,150,327.00	\$1,641,150,327.00	\$1,641,150,327.00	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$1,142,966,284.79	\$0.00	\$1,142,966,284.79	\$1,142,966,284.79	\$1,142,966,284.79	\$1,142,966,284.79	\$1,142,966,284.79	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$106,554,384.00	\$0.00	\$106,554,384.00	\$106,554,384.00	\$106,554,384.00	\$106,554,384.00	\$106,554,384.00	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$10,417,550.00	\$0.00	\$10,417,550.00	\$10,417,550.00	\$10,417,550.00	\$10,417,550.00	\$10,417,550.00	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$824,134,487.94	\$0.00	\$824,134,487.94	\$824,134,487.94	\$824,134,487.94	\$824,134,487.94	\$824,134,487.94	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1-2-10-02-03	0-0-0	0	R.b. De Recursos Diferentes a Sgp con Destinación Específica	\$0.00	\$61,113,064,865.68	\$0.00	\$61,113,064,865.68	\$61,113,064,865.68	\$61,113,064,865.68	\$61,113,064,865.68	\$61,113,064,865.68	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$1,800,000,000.00	\$0.00	\$1,800,000,000.00	\$1,800,000,000.00	\$1,800,000,000.00	\$1,800,000,000.00	\$1,800,000,000.00	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$612,236,454.68	\$0.00	\$612,236,454.68	\$612,236,454.68	\$612,236,454.68	\$612,236,454.68	\$612,236,454.68	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$21,503,080,141.99	\$0.00	\$21,503,080,141.99	\$21,503,080,141.99	\$21,503,080,141.99	\$21,503,080,141.99	\$21,503,080,141.99	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$345,000,000.00	\$0.00	\$345,000,000.00	\$345,000,000.00	\$345,000,000.00	\$345,000,000.00	\$345,000,000.00	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$354,649,077.87	\$0.00	\$354,649,077.87	\$354,649,077.87	\$354,649,077.87	\$354,649,077.87	\$354,649,077.87	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$191,243,982.83	\$0.00	\$191,243,982.83	\$191,243,982.83	\$191,243,982.83	\$191,243,982.83	\$191,243,982.83	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$444,790,162.34	\$0.00	\$444,790,162.34	\$444,790,162.34	\$444,790,162.34	\$444,790,162.34	\$444,790,162.34	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$805,677,863.83	\$0.00	\$805,677,863.83	\$805,677,863.83	\$805,677,863.83	\$805,677,863.83	\$805,677,863.83	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$1,771,195,323.44	\$0.00	\$1,771,195,323.44	\$1,771,195,323.44	\$1,771,195,323.44	\$1,771,195,323.44	\$1,771,195,323.44	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$221,269,153.37	\$0.00	\$221,269,153.37	\$221,269,153.37	\$221,269,153.37	\$221,269,153.37	\$221,269,153.37	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$103,793,722.00	\$0.00	\$103,793,722.00	\$103,793,722.00	\$103,793,722.00	\$103,793,722.00	\$103,793,722.00	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$492,198,454.48	\$0.00	\$492,198,454.48	\$492,198,454.48	\$492,198,454.48	\$492,198,454.48	\$492,198,454.48	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$742,688,579.86	\$0.00	\$742,688,579.86	\$742,688,579.86	\$742,688,579.86	\$742,688,579.86	\$742,688,579.86	\$0.00	\$0.00
			REC: Departamento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Estructura Presupuestal		Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos		
						Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar	
Presupuesto: Ingresos						\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA						\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Vigencia: 2023						\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Dependencia: 1 - INGRESOS DEL NIVEL CENTRAL						\$408,570,153,791.00	\$289,127,610,060.21	\$12,914,780,086.89	\$684,782,983,764.32	\$684,782,983,764.32	\$684,782,983,764.32	\$674,777,285,593.38	\$674,777,285,593.38	(\$10,005,696,170.94)	\$0.00
1-2-10-02-03	0-0-0	0	R.b. De Recursos Diferentes a Sgp con Destinación Especifica		\$0.00	\$61,113,064,865.68	\$0.00	\$61,113,064,865.68	\$61,113,064,865.68	\$61,113,064,865.68	\$61,113,064,865.68	\$61,113,064,865.68	\$61,113,064,865.68	\$0.00	\$0.00
			REC: Departamento	F/U: 1-41219 - R.b. Estampilla	\$0.00	\$4,418,033,820.77	\$0.00	\$4,418,033,820.77	\$4,418,033,820.77	\$4,418,033,820.77	\$4,418,033,820.77	\$4,418,033,820.77	\$4,418,033,820.77	\$0.00	\$0.00
				Dividendos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-41224 - R.b. Saldo	\$0.00	\$275,000,000.00	\$0.00	\$275,000,000.00	\$275,000,000.00	\$275,000,000.00	\$275,000,000.00	\$275,000,000.00	\$275,000,000.00	\$0.00	\$0.00
				Declaración de Impuesto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-41226 - R.b. Servicios	\$0.00	\$22,816,009.45	\$0.00	\$22,816,009.45	\$22,816,009.45	\$22,816,009.45	\$22,816,009.45	\$22,816,009.45	\$22,816,009.45	\$0.00	\$0.00
				Explotación de Yacimientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-41228 - R.b. Contribución	\$0.00	\$6,693,762,431.53	\$0.00	\$6,693,762,431.53	\$6,693,762,431.53	\$6,693,762,431.53	\$6,693,762,431.53	\$6,693,762,431.53	\$6,693,762,431.53	\$0.00	\$0.00
				Esencial Sobre Costos de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-41230 - R.b. Convenio	\$0.00	\$489,570,961.00	\$0.00	\$489,570,961.00	\$489,570,961.00	\$489,570,961.00	\$489,570,961.00	\$489,570,961.00	\$489,570,961.00	\$0.00	\$0.00
				Empleos de Personal al Servicio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-41241 - R.b. Federación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				Nacional de Transportes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-41243 - R.b. Estampilla	\$0.00	\$1,505,504,707.31	\$0.00	\$1,505,504,707.31	\$1,505,504,707.31	\$1,505,504,707.31	\$1,505,504,707.31	\$1,505,504,707.31	\$1,505,504,707.31	\$0.00	\$0.00
				De la Universidad Católica Boliviana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-41245 - R.b. Estampilla	\$0.00	\$5,591,710,									



Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos	
					Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar
Presupuesto: Ingresos				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Vigencia: 2023				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Dependencia: I - INGRESOS DEL NIVEL CENTRAL				\$408,570,153,791.00	\$289,127,610,060.21	\$12,914,780,086.89	\$684,782,983,764.32	\$684,782,983,764.32	\$684,782,983,764.32	\$674,777,285,593.38	\$674,777,285,593.38	(\$10,005,698,170.94)	\$0.00
1-2-10-02-21	0-0-0	0	Recursos que Financian Reservas Presupuestales REC: Departamento F/U: 1-41138 - R.b. Participación por el Consumo de los Ingresos	\$0.00	\$41,151,074,335.83	\$0.00	\$41,151,074,335.83	\$41,151,074,335.83	\$40,124,168,204.83	\$40,124,168,204.83	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-41147 - R.b. Servicios para la Comunidad, Sociales y	\$0.00	\$453,543,321.00	\$0.00	\$453,543,321.00	\$453,543,321.00	\$453,543,321.00	\$453,543,321.00	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-41228 - R.b. Contribucion Especial Sobre Contratos de	\$0.00	\$832,210,000.00	\$0.00	\$832,210,000.00	\$832,210,000.00	\$832,210,000.00	\$832,210,000.00	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-41245 - R.b. Estampilla Desarrollo Departamental	\$0.00	\$285,494,669.03	\$0.00	\$285,494,669.03	\$285,494,669.03	\$285,494,669.03	\$285,494,669.03	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-41248 - R.b. Convenios Ingresos 1410 y 2073 de 2021 - Uta	\$0.00	\$10,000,000,000.00	\$0.00	\$10,000,000,000.00	\$10,000,000,000.00	\$10,000,000,000.00	\$10,000,000,000.00	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-41253 - R.b. Convenio Ingresos Vase Tarifarias - Dinamiza	\$0.00	\$1,337,275,375.18	\$0.00	\$1,337,275,375.18	\$1,337,275,375.18	\$1,337,275,375.18	\$1,337,275,375.18	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-41254 - R.b. Convenio Ingresos Mo. 2010 - 2021 - Dinamiza	\$0.00	\$4,300,000,000.00	\$0.00	\$4,300,000,000.00	\$4,300,000,000.00	\$4,300,000,000.00	\$4,300,000,000.00	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-41259 - R.b. Convenio Interinstitucional Mo.	\$0.00	\$403,702,561.00	\$0.00	\$403,702,561.00	\$403,702,561.00	\$403,702,561.00	\$403,702,561.00	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-41401 - Recursos del Crédito - Endoter	\$0.00	\$8,623,958,508.00	\$0.00	\$8,623,958,508.00	\$8,623,958,508.00	\$7,597,052,377.00	\$7,597,052,377.00	(\$1,026,906,131.00)	\$0.00	\$0.00
1-2-10-02-25	0-0-0	0	Recursos que Financian Vigencias Futuras REC: Departamento F/U: 1-41101 - R.b. Impuesto Sobre Vehiculos Automotores -	\$8,313,600,410.00	\$0.00	\$0.00	\$8,313,600,410.00	\$8,313,600,410.00	\$8,313,600,410.00	\$0.00	\$0.00	(\$8,313,600,410.00)	\$0.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto de Danieles - Camara de Comercio	\$169,149,000.00	\$0.00	\$0.00	\$169,149,000.00	\$169,149,000.00	\$169,149,000.00	\$0.00	\$0.00	(\$169,149,000.00)	\$0.00
			REC: Departamento F/U: 1-41109 - R.b. Dividendos Electorales	\$480,451,010.00	\$0.00	\$0.00	\$480,451,010.00	\$480,451,010.00	\$480,451,010.00	\$0.00	\$0.00	(\$480,451,010.00)	\$0.00
			REC: Departamento F/U: 1-41110 - R.b. Dividendos- Alcanoe	\$2,600,000,000.00	\$0.00	\$0.00	\$2,600,000,000.00	\$2,600,000,000.00	\$2,600,000,000.00	\$0.00	\$0.00	(\$2,600,000,000.00)	\$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa a la Gasolina	\$260,652,345.00	\$0.00	\$0.00	\$260,652,345.00	\$260,652,345.00	\$260,652,345.00	\$0.00	\$0.00	(\$260,652,345.00)	\$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto al Consumo de Cervezas - Silones	\$86,301,816.00	\$0.00	\$0.00	\$86,301,816.00	\$86,301,816.00	\$86,301,816.00	\$0.00	\$0.00	(\$86,301,816.00)	\$0.00
			REC: Departamento F/U: 1-41120 - R.b. Derechos de Municipalidad de Intendencia de	\$592,789,897.00	\$0.00	\$0.00	\$592,789,897.00	\$592,789,897.00	\$592,789,897.00	\$0.00	\$0.00	(\$592,789,897.00)	\$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participación por el Consumo de los Ingresos	\$669,832,726.00	\$0.00	\$0.00	\$669,832,726.00	\$669,832,726.00	\$669,832,726.00	\$0.00	\$0.00	(\$669,832,726.00)	\$0.00
			REC: Departamento F/U: 1-41134 - R.b. Participación por el Consumo de los Ingresos	\$94,832,640.00	\$0.00	\$0.00	\$94,832,640.00	\$94,832,640.00	\$94,832,640.00	\$0.00	\$0.00	(\$94,832,640.00)	\$0.00
			REC: Departamento F/U: 1-41245 - R.b. Estampilla Desarrollo Departamental	\$300,019,341.00	\$0.00	\$0.00	\$300,019,341.00	\$300,019,341.00	\$300,019,341.00	\$0.00	\$0.00	(\$300,019,341.00)	\$0.00
			REC: Departamento F/U: 1-41245 - R.b. Estampilla Desarrollo Departamental	\$3,059,571,635.00	\$0.00	\$0.00	\$3,059,571,635.00	\$3,059,571,635.00	\$3,059,571,635.00	\$0.00	\$0.00	(\$3,059,571,635.00)	\$0.00
1-2-10-02-50	0-0-0	0	Recursos que Financian Vigencias Expiradas REC: Departamento F/U: 1-40606 - R.b. Convenio Ingresos 1410 y 2073 de 2021 - Uta	\$0.00	\$4,179,949,536.72	\$0.00	\$4,179,949,536.72	\$4,179,949,536.72	\$4,179,949,536.72	\$4,179,949,536.72	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto Sobre Vehiculos Automotores -	\$0.00	\$206,374,765.78	\$0.00	\$206,374,765.78	\$206,374,765.78	\$206,374,765.78	\$206,374,765.78	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-41104 - R.b. Licores, Vinos, Anisette y Similares	\$0.00	\$86,380,762.30	\$0.00	\$86,380,762.30	\$86,380,762.30	\$86,380,762.30	\$86,380,762.30	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-41105 - R.b. Licores, Vinos, Anisette y Similares -	\$0.00	\$492,907,748.82	\$0.00	\$492,907,748.82	\$492,907,748.82	\$492,907,748.82	\$492,907,748.82	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-41110 - R.b. Dividendos- Alcanoe	\$0.00	\$35,637,241.50	\$0.00	\$35,637,241.50	\$35,637,241.50	\$35,637,241.50	\$35,637,241.50	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-41114 - R.b. Sobretasa al A.C.M.	\$0.00	\$220,826,167.53	\$0.00	\$220,826,167.53	\$220,826,167.53	\$220,826,167.53	\$220,826,167.53	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa a la Gasolina	\$0.00	\$110,383,409.49	\$0.00	\$110,383,409.49	\$110,383,409.49	\$110,383,409.49	\$110,383,409.49	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-41116 - R.b. Ingresos Corrientes de Libre Destino	\$0.00	\$294,398,889.50	\$0.00	\$294,398,889.50	\$294,398,889.50	\$294,398,889.50	\$294,398,889.50	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto al Consumo de Cervezas - Silones	\$0.00	\$463,284,953.05	\$0.00	\$463,284,953.05	\$463,284,953.05	\$463,284,953.05	\$463,284,953.05	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-41122 - R.b. Cuotas Bienes Departamentales	\$0.00	\$45,798,987.40	\$0.00	\$45,798,987.40	\$45,798,987.40	\$45,798,987.40	\$45,798,987.40	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-41123 - R.b. Excedentes Establecimientos Educativos	\$0.00	\$1,860,928,738.00	\$0.00	\$1,860,928,738.00	\$1,860,928,738.00	\$1,860,928,738.00	\$1,860,928,738.00	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-41129 - R.b. Participación por el Consumo de los Ingresos	\$0.00	\$2,885,426.99	\$0.00	\$2,885,426.99	\$2,885,426.99	\$2,885,426.99	\$2,885,426.99	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impuesto de Danieles - Oficinas de	\$0.00	\$42,491,134.30	\$0.00	\$42,491,134.30	\$42,491,134.30	\$42,491,134.30	\$42,491,134.30	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-41136 - R.b. Participación por el Consumo de los Ingresos	\$0.00	\$108,677,893.80	\$0.00	\$108,677,893.80	\$108,677,893.80	\$108,677,893.80	\$108,677,893.80	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-41147 - R.b. Servicios para la Comunidad, Sociales y	\$0.00	\$8,240,000.00	\$0.00	\$8,240,000.00	\$8,240,000.00	\$8,240,000.00	\$8,240,000.00	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-41218 - R.b. Convenio Departamento del Tolima	\$0.00	\$9,007,262.60	\$0.00	\$9,007,262.60	\$9,007,262.60	\$9,007,262.60	\$9,007,262.60	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-41218 - R.b. Convenio Departamento del Tolima	\$0.00	\$123,159,140.11	\$0.00	\$123,159,140.11	\$123,159,140.11	\$123,159,140.11	\$123,159,140.11	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-41219 - R.b. Estampilla Brindis	\$0.00	\$26,235,553.80	\$0.00	\$26,235,553.80	\$26,235,553.80	\$26,235,553.80	\$26,235,553.80	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-41228 - R.b. Contribucion Especial Sobre Contratos de	\$0.00	\$3,939,773.45	\$0.00	\$3,939,773.45	\$3,939,773.45	\$3,939,773.45	\$3,939,773.45	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-41237 - R.b. Recursos Creditos Ordinarios de la Entidad	\$0.00	\$38,391,688.30	\$0.00	\$38,391,688.30	\$38,391,688.30	\$38,391,688.30	\$38,391,688.30	\$0.00	\$0.00	\$0.00
1-2-12	0-0-0	0	Retiros Fonpet REC: Departamento F/U: 1-40111 - Retiros Fonpet - Bonos Departamentales Set	\$31,800,000,000.00	\$40,633,531,000.00	\$0.00	\$72,433,531,000.00	\$72,433,531,000.00	\$72,433,531,000.00	\$75,934,159,251.00	\$75,934,159,251.00	\$3,500,628,251.00	\$0.00
			REC: Departamento F/U: 1-405 - Para el pago de obligaciones nacionales corrientes	\$0.00	\$40,633,531,000.00	\$0.00	\$40,633,531,000.00	\$40,633,531,000.00	\$40,633,531,000.00	\$44,133,531,000.00	\$44,133,531,000.00	\$3,500,000,000.00	\$0.00
1-2-12-01	0-0-0	0	Para el Pago de Bonos Pensionales o Cuotas Partes de Bonos REC: Departamento F/U: 1-40111 - Retiros Fonpet - Bonos Departamentales Set	\$31,800,000,000.00	\$0.00	\$0.00	\$31,800,000,000.00	\$31,800,000,000.00	\$31,800,000,000.00	\$31,800,628,251.00	\$31,800,628,251.00	\$628,251.00	\$0.00
			REC: Departamento F/U: 1-405 - Para el pago de obligaciones nacionales corrientes	\$0.00	\$40,633,531,000.00	\$0.00	\$40,633,531,000.00	\$40,633,531,000.00	\$40,633,531,000.00	\$44,133,531,000.00	\$44,133,531,000.00	\$3,500,000,000.00	\$0.00
1-2-12-01-001	0-0-0	0	Para el Pago de Bonos y Cuotas Partes de Bonos Pensionales a y B REC: Departamento F/U: 1-40111 - Retiros Fonpet - Bonos Departamentales Set	\$0.00	\$40,633,531,000.00	\$0.00	\$40,633,531,000.00	\$40,633,531,000.00	\$40,633,531,000.00	\$44,133,531,000.00	\$44,133,531,000.00	\$3,500,000,000.00	\$0.00
			REC: Departamento F/U: 1-40111 - Retiros Fonpet - Bonos Departamentales Set	\$0.00	\$40,633,531,000.00	\$0.00	\$40,633,531,000.00	\$40,633,531,000.00	\$40,633,531,000.00	\$44,133,531,000.00	\$44,133,531,000.00	\$3,500,0	



Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos	
					Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar
Presupuesto: Ingresos				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Vigencia: 2023				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Dependencia: 1 - INGRESOS DEL NIVEL CENTRAL				\$408,570,153,791.00	\$289,127,610,060.21	\$12,914,780,086.89	\$684,782,983,764.32	\$684,782,983,764.32	\$684,782,983,764.32	\$674,777,285,593.38	\$674,777,285,593.38	(\$10,005,698,170.94)	\$0.00
1-2-12-02-01	0-0-0	0	Saldos No Ejecutados Recursos Fonpet Mesadas Pensionales REC: Departamento F/U: 1-405 - Para el pago de obligaciones nacionales corrientes	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$628,251.00 \$628,251.00	\$628,251.00 \$628,251.00	\$0.00 \$0.00	\$0.00 \$0.00
1-2-12-09	0-0-0	0	Para el Pago de Obligaciones Pensionales Corrientes REC: Departamento F/U: 1-405 - Para el pago de obligaciones nacionales corrientes	\$31,800,000,000.00 \$31,800,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$31,800,000,000.00 \$31,800,000,000.00	\$31,800,000,000.00 \$31,800,000,000.00	\$31,800,000,000.00 \$31,800,000,000.00	\$31,800,000,000.00 \$31,800,000,000.00	\$31,800,000,000.00 \$31,800,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00
1-2-13	0-0-0	0	Reintegros y otros recursos no apropiados REC: Departamento F/U: 1-103 - Impuesto de Danieles - Oficinas de	\$0.00 \$0.00	\$9,929,974,582.00 \$0.00	\$0.00 \$0.00	\$9,929,974,582.00 \$0.00	\$9,929,974,582.00 \$0.00	\$9,929,974,582.00 \$0.00	\$10,947,501,811.38 \$10,947,501,811.38	\$10,947,501,811.38 \$10,947,501,811.38	\$1,017,527,229.38 \$0.00	\$0.00 \$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al consumo de carburante etilico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,164,834.20	\$18,164,834.20	\$18,164,834.20	\$0.00
			REC: Departamento F/U: 1-117 - Cuotas Partes Domiciliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,141,624.02	\$421,141,624.02	\$421,141,624.02	\$0.00
			REC: Departamento F/U: 1-302 - Participación de la Sabiduría al Ancho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,160.00	\$1,600,160.00	\$1,600,160.00	\$0.00
			REC: Departamento F/U: 1-31012 - Fondo de Mitigación Temal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,330,903.34	\$117,330,903.34	\$117,330,903.34	\$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Abonados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,105,132.00	\$180,105,132.00	\$180,105,132.00	\$0.00
			REC: Departamento F/U: 1-41119 - R.b. Derechos de Monopolio por la introducción de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participación por el Consumo de Linio	\$0.00	\$400,000,000.00	\$0.00	\$400,000,000.00	\$400,000,000.00	\$400,000,000.00	\$912,373,726.00	\$912,373,726.00	\$512,373,726.00	\$0.00
			REC: Departamento F/U: 1-41136 - R.b. Participación por el Consumo de Linio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,163,681.80	\$160,163,681.80	\$160,163,681.80	\$0.00
			REC: Departamento F/U: 1-41219 - R.b. Estampilla Domiciliar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000,000.00	\$19,000,000.00	\$19,000,000.00	\$0.00
			REC: Departamento F/U: 1-42004 - Recursos Corrientes Corrientes No 1465 de	\$0.00	\$9,529,974,582.00	\$0.00	\$9,529,974,582.00	\$9,529,974,582.00	\$9,529,974,582.00	\$9,107,202,602.00	\$9,107,202,602.00	(\$422,771,980.00)	\$0.00
1-2-13-01	0-0-0	0	Reintegros REC: Departamento F/U: 1-103 - Impuesto de Danieles - Oficinas de	\$0.00 \$0.00	\$400,000,000.00 \$0.00	\$0.00 \$0.00	\$400,000,000.00 \$0.00	\$400,000,000.00 \$0.00	\$400,000,000.00 \$0.00	\$1,120,121,390.02 \$10,419,148.02	\$1,120,121,390.02 \$10,419,148.02	\$720,121,390.02 \$10,419,148.02	\$0.00 \$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al consumo de carburante etilico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,164,834.20	\$18,164,834.20	\$18,164,834.20	\$0.00
			REC: Departamento F/U: 1-41119 - R.b. Derechos de Monopolio por la introducción de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participación por el Consumo de Linio	\$0.00	\$400,000,000.00	\$0.00	\$400,000,000.00	\$400,000,000.00	\$400,000,000.00	\$912,373,726.00	\$912,373,726.00	\$512,373,726.00	\$0.00
			REC: Departamento F/U: 1-41136 - R.b. Participación por el Consumo de Linio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,163,681.80	\$160,163,681.80	\$160,163,681.80	\$0.00
			REC: Departamento F/U: 1-41219 - R.b. Estampilla Domiciliar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000,000.00	\$19,000,000.00	\$19,000,000.00	\$0.00
1-2-13-02	0-0-0	0	Recursos No Apropriados REC: Departamento F/U: 1-117 - Cuotas Partes Domiciliares	\$0.00 \$0.00	\$9,529,974,582.00 \$0.00	\$0.00 \$0.00	\$9,529,974,582.00 \$0.00	\$9,529,974,582.00 \$0.00	\$9,529,974,582.00 \$0.00	\$9,827,380,421.36 \$421,141,624.02	\$9,827,380,421.36 \$421,141,624.02	\$297,405,839.36 \$421,141,624.02	\$0.00 \$0.00
			REC: Departamento F/U: 1-302 - Participación de la Sabiduría al Ancho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,160.00	\$1,600,160.00	\$1,600,160.00	\$0.00
			REC: Departamento F/U: 1-31012 - Fondo de Mitigación Temal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,330,903.34	\$117,330,903.34	\$117,330,903.34	\$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Abonados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,105,132.00	\$180,105,132.00	\$180,105,132.00	\$0.00
			REC: Departamento F/U: 1-42004 - Recursos Corrientes Corrientes No 1465 de	\$0.00	\$9,529,974,582.00	\$0.00	\$9,529,974,582.00	\$9,529,974,582.00	\$9,529,974,582.00	\$9,107,202,602.00	\$9,107,202,602.00	(\$422,771,980.00)	\$0.00
Dependencia: 500-1 - INFIHUILA				\$5,386,518,695.00	\$741,879,715.30	\$0.00	\$6,128,398,410.30	\$6,125,603,414.30	\$6,125,603,414.30	\$10,844,581,399.12	\$10,844,581,399.12	\$4,718,977,984.82	\$2,794,996.00
1	0-0-0	0	INGRESOS REC: Departamento F/U: 1-40702 - R.b. Rendimientos Sin Educación	\$5,386,518,695.00 \$0.00	\$741,879,715.30 \$0.00	\$0.00 \$0.00	\$6,128,398,410.30 \$0.00	\$6,125,603,414.30 \$0.00	\$6,125,603,414.30 \$0.00	\$10,844,581,399.12 \$0.00	\$10,844,581,399.12 \$0.00	\$4,718,977,984.82 \$0.00	\$2,794,996.00 \$0.00
			REC: Departamento F/U: 1-40801 - R.b. Sgp Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-40806 - R.b. Sgp Educación Preescolar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	\$5,386,518,695.00	\$741,879,715.30	\$0.00	\$6,128,398,410.30	\$6,125,603,414.30	\$6,125,603,414.30	\$10,844,581,399.12	\$10,844,581,399.12	\$4,718,977,984.82	\$2,794,996.00
1-1	0-0-0	0	INGRESOS CORRIENTES REC: Departamento F/U: 1-50101 - INFIHUILA	\$3,620,689,579.00 \$3,620,689,579.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,620,689,579.00 \$3,620,689,579.00	\$3,620,689,579.00 \$3,620,689,579.00	\$3,620,689,579.00 \$3,620,689,579.00	\$6,740,577,776.94 \$6,740,577,776.94	\$6,740,577,776.94 \$6,740,577,776.94	\$3,119,888,197.94 \$3,119,888,197.94	\$0.00 \$0.00
1-1-02	0-0-0	0	Ingresos No Tributarios REC: Departamento F/U: 1-50101 - INFIHUILA	\$3,620,689,579.00 \$3,620,689,579.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,620,689,579.00 \$3,620,689,579.00	\$3,620,689,579.00 \$3,620,689,579.00	\$3,620,689,579.00 \$3,620,689,579.00	\$6,740,577,776.94 \$6,740,577,776.94	\$6,740,577,776.94 \$6,740,577,776.94	\$3,119,888,197.94 \$3,119,888,197.94	\$0.00 \$0.00
1-1-02-05	0-0-0	0	Venta de Bienes y Servicios REC: Departamento F/U: 1-50101 - INFIHUILA	\$3,620,689,579.00 \$3,620,689,579.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,620,689,579.00 \$3,620,689,579.00	\$3,620,689,579.00 \$3,620,689,579.00	\$3,620,689,579.00 \$3,620,689,579.00	\$6,740,577,776.94 \$6,740,577,776.94	\$6,740,577,776.94 \$6,740,577,776.94	\$3,119,888,197.94 \$3,119,888,197.94	\$0.00 \$0.00
1-1-02-05-002	0-0-0	0	Ventas incidentales de establecimientos no de mercado REC: Departamento F/U: 1-50101 - INFIHUILA	\$3,620,689,579.00 \$3,620,689,579.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,620,689,579.00 \$3,620,689,579.00	\$3,620,689,579.00 \$3,620,689,579.00	\$3,620,689,579.00 \$3,620,689,579.00	\$6,740,577,776.94 \$6,740,577,776.94	\$6,740,577,776.94 \$6,740,577,776.94	\$3,119,888,197.94 \$3,119,888,197.94	\$0.00 \$0.00
1-1-02-05-002-07	0-0-0	0	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de transporte REC: Departamento F/U: 1-50101 - INFIHUILA	\$3,620,689,579.00 \$3,620,689,579.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,620,689,579.00 \$3,620,689,579.00	\$3,620,689,579.00 \$3,620,689,579.00	\$3,620,689,579.00 \$3,620,689,579.00	\$6,740,577,776.94 \$6,740,577,776.94	\$6,740,577,776.94 \$6,740,577,776.94	\$3,119,888,197.94 \$3,119,888,197.94	\$0.00 \$0.00
1-2	0-0-0	0	RECURSOS DE CAPITAL REC: Departamento F/U: 1-40702 - R.b. Rendimientos Sin Educación	\$1,765,829,116.00 \$0.00	\$741,879,715.30 \$0.00	\$0.00 \$0.00	\$2,507,708,831.30 \$0.00	\$2,504,913,835.30 \$0.00	\$2,504,913,835.30 \$0.00	\$4,104,003,622.18 \$0.00	\$4,104,003,622.18 \$0.00	\$1,599,089,786.88 \$0.00	\$2,794,996.00 \$0.00
			REC: Departamento F/U: 1-40801 - R.b. Sgp Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-40806 - R.b. Sgp Educación Preescolar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	\$1,765,829,116.00	\$741,879,715.30	\$0.00	\$2,507,708,831.30	\$2,504,913,835.30	\$2,504,913,835.30	\$4,104,003,622.18	\$4,104,003,622.18	\$1,599,089,786.88	\$2,794,996.00



Estructura Presupuestal		Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos		
							Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar
Presupuesto: Ingresos						\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA						\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Vigencia: 2023						\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Dependencia: 500-1 - INFIHUILA						\$5,386,518,695.00	\$741,879,715.30	\$0.00	\$6,128,398,410.30	\$6,125,603,414.30	\$6,125,603,414.30	\$10,844,581,399.12	\$10,844,581,399.12	\$4,718,977,984.82	\$2,794,996.00
1-2-02	0-0-0	0	Excedentes Financieros REC: Departamento	F/U: 1-50101 - INFIHUILA	\$0.00	\$419,857,461.00	\$0.00	\$419,857,461.00	\$419,857,461.00	\$419,857,461.00	\$419,857,461.00	\$419,857,461.00	\$419,857,461.00	\$0.00	\$0.00
1-2-02-01	0-0-0	0	Establecimientos Públicos REC: Departamento	F/U: 1-50101 - INFIHUILA	\$0.00	\$419,857,461.00	\$0.00	\$419,857,461.00	\$419,857,461.00	\$419,857,461.00	\$419,857,461.00	\$419,857,461.00	\$419,857,461.00	\$0.00	\$0.00
1-2-03	0-0-0	0	Dividendos y Utilidades de Otras Inversiones de Capital REC: Departamento	F/U: 1-50101 - INFIHUILA	\$820,546,425.00	\$0.00	\$0.00	\$820,546,425.00	\$820,546,425.00	\$820,546,425.00	\$820,546,425.00	\$431,967,427.00	\$431,967,427.00	(\$388,578,998.00)	\$0.00
1-2-03-03	0-0-0	0	Sociedades de Economía Mixta REC: Departamento	F/U: 1-50101 - INFIHUILA	\$820,546,425.00	\$0.00	\$0.00	\$820,546,425.00	\$820,546,425.00	\$820,546,425.00	\$820,546,425.00	\$431,967,427.00	\$431,967,427.00	(\$388,578,998.00)	\$0.00
1-2-05	0-0-0	0	Rendimientos Financieros REC: Departamento	F/U: 1-50101 - INFIHUILA	\$945,282,691.00	\$0.00	\$0.00	\$945,282,691.00	\$945,282,691.00	\$945,282,691.00	\$945,282,691.00	\$2,932,951,475.88	\$2,932,951,475.88	\$1,987,668,784.88	\$0.00
1-2-05-02	0-0-0	0	Depósitos REC: Departamento	F/U: 1-50101 - INFIHUILA	\$945,282,691.00	\$0.00	\$0.00	\$945,282,691.00	\$945,282,691.00	\$945,282,691.00	\$945,282,691.00	\$2,932,951,475.88	\$2,932,951,475.88	\$1,987,668,784.88	\$0.00
1-2-10	0-0-0	0	Recursos del Balance REC: Departamento	F/U: 1-40702 - R.b. Rendimientos San. Educación	\$0.00	\$322,022,254.30	\$0.00	\$322,022,254.30	\$319,227,258.30	\$319,227,258.30	\$319,227,258.30	\$319,227,258.30	\$319,227,258.30	\$0.00	\$2,794,996.00
			REC: Departamento	F/U: 1-40801 - R.b. Sgp Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-40806 - R.b. Sgp Educación CANCELACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-50101 - INFIHUILA	\$0.00	\$322,022,254.30	\$0.00	\$322,022,254.30	\$319,227,258.30	\$319,227,258.30	\$319,227,258.30	\$319,227,258.30	\$319,227,258.30	\$0.00	\$2,794,996.00
1-2-10-02	0-0-0	0	Superávit Fiscal REC: Departamento	F/U: 1-40702 - R.b. Rendimientos San. Educación	\$0.00	\$322,022,254.30	\$0.00	\$322,022,254.30	\$319,227,258.30	\$319,227,258.30	\$319,227,258.30	\$319,227,258.30	\$319,227,258.30	\$0.00	\$2,794,996.00
			REC: Departamento	F/U: 1-40801 - R.b. Sgp Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-40806 - R.b. Sgp Educación CANCELACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-50101 - INFIHUILA	\$0.00	\$322,022,254.30	\$0.00	\$322,022,254.30	\$319,227,258.30	\$319,227,258.30	\$319,227,258.30	\$319,227,258.30	\$319,227,258.30	\$0.00	\$2,794,996.00
1-2-10-02-06	0-0-0	0	Superávit Sgp Educación Prestacion del Servicio REC: Departamento	F/U: 1-40801 - R.b. Sgp Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1-2-10-02-07	0-0-0	0	Superávit Sgp Educación CANCELACIONES REC: Departamento	F/U: 1-40806 - R.b. Sgp Educación CANCELACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1-2-10-02-20	0-0-0	0	R.b. Rendimientos Financieros REC: Departamento	F/U: 1-40702 - R.b. Rendimientos San. Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1-2-10-02-21	0-0-0	0	Recursos que Financian Reservas Presupuestales REC: Departamento	F/U: 1-50101 - INFIHUILA	\$0.00	\$5,589,992.00	\$0.00	\$5,589,992.00	\$2,794,996.00	\$2,794,996.00	\$2,794,996.00	\$2,794,996.00	\$2,794,996.00	\$0.00	\$2,794,996.00
1-2-10-02-90	0-0-0	0	Recursos Art.8 Ley 819 de 2003 REC: Departamento	F/U: 1-50101 - INFIHUILA	\$0.00	\$316,432,262.30	\$0.00	\$316,432,262.30	\$316,432,262.30	\$316,432,262.30	\$316,432,262.30	\$316,432,262.30	\$316,432,262.30	\$0.00	\$0.00
Dependencia: 500-2 - INSTITUTO DE TRANSPORTE Y TRANSITO						\$3,345,000,000.00	\$728,140,364.80	\$0.00	\$4,073,140,364.80	\$4,073,140,364.80	\$4,073,140,364.80	\$4,755,094,451.02	\$4,755,094,451.02	\$681,954,086.22	\$0.00
1	0-0-0	0	INGRESOS REC: Departamento	F/U: 1-50102 - INSTITUTO DE TRANSPORTE Y TRANSITO	\$3,345,000,000.00	\$728,140,364.80	\$0.00	\$4,073,140,364.80	\$4,073,140,364.80	\$4,073,140,364.80	\$4,073,140,364.80	\$4,755,094,451.02	\$4,755,094,451.02	\$681,954,086.22	\$0.00
			REC: Propios	F/U: 1-50102 - INSTITUTO DE TRANSPORTE Y TRANSITO	\$0.00	\$728,140,364.80	\$0.00	\$728,140,364.80	\$728,140,364.80	\$728,140,364.80	\$728,140,364.80	\$728,140,364.80	\$728,140,364.80	\$0.00	\$0.00
1-1	0-0-0	0	INGRESOS CORRIENTES REC: Departamento	F/U: 1-50102 - INSTITUTO DE TRANSPORTE Y TRANSITO	\$3,335,000,000.00	\$0.00	\$0.00	\$3,335,000,000.00	\$3,335,000,000.00	\$3,335,000,000.00	\$3,335,000,000.00	\$3,948,692,323.52	\$3,948,692,323.52	\$613,692,323.52	\$0.00
1-1-02	0-0-0	0	Ingresos No Tributarios REC: Departamento	F/U: 1-50102 - INSTITUTO DE TRANSPORTE Y TRANSITO	\$3,335,000,000.00	\$0.00	\$0.00	\$3,335,000,000.00	\$3,335,000,000.00	\$3,335,000,000.00	\$3,335,000,000.00	\$3,948,692,323.52	\$3,948,692,323.52	\$613,692,323.52	\$0.00
1-1-02-02	0-0-0	0	Tasas y derechos administrativos REC: Departamento	F/U: 1-50102 - INSTITUTO DE TRANSPORTE Y TRANSITO	\$2,335,000,000.00	\$0.00	\$0.00	\$2,335,000,000.00	\$2,335,000,000.00	\$2,335,000,000.00	\$2,335,000,000.00	\$3,011,864,462.50	\$3,011,864,462.50	\$676,864,462.50	\$0.00
1-1-02-02-102	0-0-0	0	Derechos de tránsito REC: Departamento	F/U: 1-50102 - INSTITUTO DE TRANSPORTE Y TRANSITO	\$2,335,000,000.00	\$0.00	\$0.00	\$2,335,000,000.00	\$2,335,000,000.00	\$2,335,000,000.00	\$2,335,000,000.00	\$3,011,864,462.50	\$3,011,864,462.50	\$676,864,462.50	\$0.00
1-1-02-03	0-0-0	0	Multas, Sanciones e Intereses de Mora REC: Departamento	F/U: 1-50102 - INSTITUTO DE TRANSPORTE Y TRANSITO	\$1,000,000,000.00	\$0.00	\$0.00	\$1,000,000,000.00	\$1,000,000,000.00	\$1,000,000,000.00	\$1,000,000,000.00	\$936,827,861.02	\$936,827,861.02	(\$63,172,138.98)	\$0.00
1-1-02-03-001	0-0-0	0	Multas y Sanciones REC: Departamento	F/U: 1-50102 - INSTITUTO DE TRANSPORTE Y TRANSITO	\$1,000,000,000.00	\$0.00	\$0.00	\$1,000,000,000.00	\$1,000,000,000.00	\$1,000,000,000.00	\$1,000,000,000.00	\$936,827,861.02	\$936,827,861.02	(\$63,172,138.98)	\$0.00
1-1-02-03-001-09	0-0-0	0	Multas de tránsito y transporte REC: Departamento	F/U: 1-50102 - INSTITUTO DE TRANSPORTE Y TRANSITO	\$1,000,000,000.00	\$0.00	\$0.00	\$1,000,000,000.00	\$1,000,000,000.00	\$1,000,000,000.00	\$1,000,000,000.00	\$936,827,861.02	\$936,827,861.02	(\$63,172,138.98)	\$0.00
1-2	0-0-0	0	RECURSOS DE CAPITAL REC: Departamento	F/U: 1-50102 - INSTITUTO DE TRANSPORTE Y TRANSITO	\$10,000,000.00	\$728,140,364.80	\$0.00	\$738,140,364.80	\$738,140,364.80	\$738,140,364.80	\$738,140,364.80	\$806,402,127.50	\$806,402,127.50	\$68,261,762.70	\$0.00
			REC: Propios	F/U: 1-50102 - INSTITUTO DE TRANSPORTE Y TRANSITO	\$0.00	\$728,140,364.80	\$0.00	\$728,140,364.80	\$728,140,364.80	\$728,140,364.80	\$728,140,364.80	\$728,140,364.80	\$728,140,364.80	\$0.00	\$0.00



Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos		
					Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar	
Presupuesto: Ingresos					\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA					\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Vigencia: 2023					\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Dependencia: 500-2 - INSTITUTO DE TRANSPORTE Y TRANSITO					\$3,345,000,000.00	\$728,140,364.80	\$0.00	\$4,073,140,364.80	\$4,073,140,364.80	\$4,073,140,364.80	\$4,755,094,451.02	\$4,755,094,451.02	\$681,954,086.22	\$0.00
1-2-05	0-0-0	0	Rendimientos Financieros REC: Departamento	\$10,000,000.00 \$10,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,000,000.00 \$10,000,000.00	\$10,000,000.00 \$10,000,000.00	\$10,000,000.00 \$10,000,000.00	\$78,261,762.70 \$78,261,762.70	\$78,261,762.70 \$78,261,762.70	\$68,261,762.70 \$68,261,762.70	\$0.00 \$0.00	
1-2-05-02	0-0-0	0	Depósitos REC: Departamento	\$10,000,000.00 \$10,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,000,000.00 \$10,000,000.00	\$10,000,000.00 \$10,000,000.00	\$10,000,000.00 \$10,000,000.00	\$78,261,762.70 \$78,261,762.70	\$78,261,762.70 \$78,261,762.70	\$68,261,762.70 \$68,261,762.70	\$0.00 \$0.00	
1-2-10	0-0-0	0	Recursos del Balance REC: Propios	\$0.00 \$0.00	\$728,140,364.80 \$728,140,364.80	\$0.00 \$0.00	\$728,140,364.80 \$728,140,364.80	\$728,140,364.80 \$728,140,364.80	\$728,140,364.80 \$728,140,364.80	\$728,140,364.80 \$728,140,364.80	\$728,140,364.80 \$728,140,364.80	\$0.00 \$0.00	\$0.00 \$0.00	
1-2-10-02	0-0-0	0	Supéravit Fiscal REC: Propios	\$0.00 \$0.00	\$728,140,364.80 \$728,140,364.80	\$0.00 \$0.00	\$728,140,364.80 \$728,140,364.80	\$728,140,364.80 \$728,140,364.80	\$728,140,364.80 \$728,140,364.80	\$728,140,364.80 \$728,140,364.80	\$728,140,364.80 \$728,140,364.80	\$0.00 \$0.00	\$0.00 \$0.00	
1-2-10-02-03	0-0-0	0	R.b. De Recursos Diferentes a Sgp con Destinación Especifica REC: Propios	\$0.00 \$0.00	\$728,140,364.80 \$728,140,364.80	\$0.00 \$0.00	\$728,140,364.80 \$728,140,364.80	\$728,140,364.80 \$728,140,364.80	\$728,140,364.80 \$728,140,364.80	\$728,140,364.80 \$728,140,364.80	\$728,140,364.80 \$728,140,364.80	\$0.00 \$0.00	\$0.00 \$0.00	
Dependencia: 500-3 - INDERHUILA					\$2,280,672,751.00	\$20,355,806,264.51	\$0.00	\$22,636,479,015.51	\$22,636,479,015.51	\$22,636,479,015.51	\$16,620,341,365.73	\$16,620,341,365.73	(\$6,016,137,649.78)	\$0.00
1	0-0-0	0	INGRESOS	\$2,280,672,751.00	\$20,355,806,264.51	\$0.00	\$22,636,479,015.51	\$22,636,479,015.51	\$22,636,479,015.51	\$16,620,341,365.73	\$16,620,341,365.73	(\$6,016,137,649.78)	\$0.00	
			REC: Departamento	\$0.00	\$1,508,153,202.00	\$0.00	\$1,508,153,202.00	\$1,508,153,202.00	\$1,508,153,202.00	\$0.00	\$0.00	(\$1,508,153,202.00)	\$0.00	
			REC: Departamento	\$0.00	\$2,519,222,897.00	\$0.00	\$2,519,222,897.00	\$2,519,222,897.00	\$2,519,222,897.00	\$2,172,579,261.00	\$2,172,579,261.00	(\$346,643,636.00)	\$0.00	
			REC: Departamento	\$0.00	\$3,878,580,435.00	\$0.00	\$3,878,580,435.00	\$3,878,580,435.00	\$3,878,580,435.00	\$406,237,660.00	\$406,237,660.00	(\$3,472,342,775.00)	\$0.00	
			REC: Departamento	\$2,250,372,751.00	\$0.00	\$0.00	\$2,250,372,751.00	\$2,250,372,751.00	\$2,250,372,751.00	\$1,891,410,991.00	\$1,891,410,991.00	(\$358,961,760.00)	\$0.00	
			REC: Departamento	\$0.00	\$65,076,851.78	\$0.00	\$65,076,851.78	\$65,076,851.78	\$65,076,851.78	\$0.00	\$0.00	(\$65,076,851.78)	\$0.00	
			REC: Departamento	\$0.00	\$1,215,817,678.00	\$0.00	\$1,215,817,678.00	\$1,215,817,678.00	\$1,215,817,678.00	\$1,215,817,678.00	\$1,215,817,678.00	\$0.00	\$0.00	
			REC: Departamento	\$0.00	\$1,343,721,765.00	\$0.00	\$1,343,721,765.00	\$1,343,721,765.00	\$1,343,721,765.00	\$1,078,762,340.00	\$1,078,762,340.00	(\$264,959,425.00)	\$0.00	
			REC: Departamento	\$0.00	\$2,500,702,973.00	\$0.00	\$2,500,702,973.00	\$2,500,702,973.00	\$2,500,702,973.00	\$2,500,702,973.00	\$2,500,702,973.00	\$0.00	\$0.00	
			REC: Departamento	\$0.00	\$400,000,000.00	\$0.00	\$400,000,000.00	\$400,000,000.00	\$400,000,000.00	\$400,000,000.00	\$400,000,000.00	\$0.00	\$0.00	
			REC: Departamento	\$30,300,000.00	\$6,924,530,462.73	\$0.00	\$6,954,830,462.73	\$6,954,830,462.73	\$6,954,830,462.73	\$6,954,830,462.73	\$6,954,830,462.73	\$0.00	\$0.00	
1-1	0-0-0	0	INGRESOS CORRIENTES	\$2,250,372,751.00	\$13,431,275,801.78	\$0.00	\$15,681,648,552.78	\$15,681,648,552.78	\$15,681,648,552.78	\$9,665,510,903.00	\$9,665,510,903.00	(\$6,016,137,649.78)	\$0.00	
			REC: Departamento	\$0.00	\$1,508,153,202.00	\$0.00	\$1,508,153,202.00	\$1,508,153,202.00	\$1,508,153,202.00	\$0.00	\$0.00	(\$1,508,153,202.00)	\$0.00	
			REC: Departamento	\$0.00	\$2,519,222,897.00	\$0.00	\$2,519,222,897.00	\$2,519,222,897.00	\$2,519,222,897.00	\$2,172,579,261.00	\$2,172,579,261.00	(\$346,643,636.00)	\$0.00	
			REC: Departamento	\$0.00	\$3,878,580,435.00	\$0.00	\$3,878,580,435.00	\$3,878,580,435.00	\$3,878,580,435.00	\$406,237,660.00	\$406,237,660.00	(\$3,472,342,775.00)	\$0.00	
			REC: Departamento	\$2,250,372,751.00	\$0.00	\$0.00	\$2,250,372,751.00	\$2,250,372,751.00	\$2,250,372,751.00	\$1,891,410,991.00	\$1,891,410,991.00	(\$358,961,760.00)	\$0.00	
			REC: Departamento	\$0.00	\$65,076,851.78	\$0.00	\$65,076,851.78	\$65,076,851.78	\$65,076,851.78	\$0.00	\$0.00	(\$65,076,851.78)	\$0.00	
			REC: Departamento	\$0.00	\$1,215,817,678.00	\$0.00	\$1,215,817,678.00	\$1,215,817,678.00	\$1,215,817,678.00	\$1,215,817,678.00	\$1,215,817,678.00	\$0.00	\$0.00	
			REC: Departamento	\$0.00	\$1,343,721,765.00	\$0.00	\$1,343,721,765.00	\$1,343,721,765.00	\$1,343,721,765.00	\$1,078,762,340.00	\$1,078,762,340.00	(\$264,959,425.00)	\$0.00	
			REC: Departamento	\$0.00	\$2,500,702,973.00	\$0.00	\$2,500,702,973.00	\$2,500,702,973.00	\$2,500,702,973.00	\$2,500,702,973.00	\$2,500,702,973.00	\$0.00	\$0.00	
			REC: Departamento	\$0.00	\$400,000,000.00	\$0.00	\$400,000,000.00	\$400,000,000.00	\$400,000,000.00	\$400,000,000.00	\$400,000,000.00	\$0.00	\$0.00	
1-1-01	0-0-0	0	Ingresos Tributarios	\$2,250,372,751.00	\$0.00	\$0.00	\$2,250,372,751.00	\$2,250,372,751.00	\$2,250,372,751.00	\$1,891,410,991.00	\$1,891,410,991.00	(\$358,961,760.00)	\$0.00	
			REC: Departamento	\$2,250,372,751.00	\$0.00	\$0.00	\$2,250,372,751.00	\$2,250,372,751.00	\$2,250,372,751.00	\$1,891,410,991.00	\$1,891,410,991.00	(\$358,961,760.00)	\$0.00	
1-1-01-02	0-0-0	0	Impuestos Indirectos	\$2,250,372,751.00	\$0.00	\$0.00	\$2,250,372,751.00	\$2,250,372,751.00	\$2,250,372,751.00	\$1,891,410,991.00	\$1,891,410,991.00	(\$358,961,760.00)	\$0.00	
			REC: Departamento	\$2,250,372,751.00	\$0.00	\$0.00	\$2,250,372,751.00	\$2,250,372,751.00	\$2,250,372,751.00	\$1,891,410,991.00	\$1,891,410,991.00	(\$358,961,760.00)	\$0.00	
1-1-01-02-106	0-0-0	0	Impuesto al Consumo de Cigarrillos y Tabaco	\$2,250,372,751.00	\$0.00	\$0.00	\$2,250,372,751.00	\$2,250,372,751.00	\$2,250,372,751.00	\$1,891,410,991.00	\$1,891,410,991.00	(\$358,961,760.00)	\$0.00	
			REC: Departamento	\$2,250,372,751.00	\$0.00	\$0.00	\$2,250,372,751.00	\$2,250,372,751.00	\$2,250,372,751.00	\$1,891,410,991.00	\$1,891,410,991.00	(\$358,961,760.00)	\$0.00	
1-1-01-02-106-01	0-0-0	0	Componente Especifico del Impuesto al Consumo de Cigarrillos y Tabaco	\$2,250,372,751.00	\$0.00	\$0.00	\$2,250,372,751.00	\$2,250,372,751.00	\$2,250,372,751.00	\$1,891,410,991.00	\$1,891,410,991.00	(\$358,961,760.00)	\$0.00	
			REC: Departamento	\$2,250,372,751.00	\$0.00	\$0.00	\$2,250,372,751.00	\$2,250,372,751.00	\$2,250,372,751.00	\$1,891,410,991.00	\$1,891,410,991.00	(\$358,961,760.00)	\$0.00	
1-1-01-02-106-01-02	0-0-0	0	Componente Especifico del Impuesto al Consumo de Cigarrillos y Tabaco	\$2,250,372,751.00	\$0.00	\$0.00	\$2,250,372,751.00	\$2,250,372,751.00	\$2,250,372,751.00	\$1,891,410,991.00	\$1,891,410,991.00	(\$358,961,760.00)	\$0.00	
			REC: Departamento	\$2,250,372,751.00	\$0.00	\$0.00	\$2,250,372,751.00	\$2,250,372,751.00	\$2,250,372,751.00	\$1,891,410,991.00	\$1,891,410,991.00	(\$358,961,760.00)	\$0.00	
1-1-02	0-0-0	0	Ingresos No Tributarios	\$0.00	\$13,431,275,801.78	\$0.00	\$13,431,275,801.78	\$13,431,275,801.78	\$13,431,275,801.78	\$7,774,099,912.00	\$7,774,099,912.00	(\$5,657,175,889.78)	\$0.00	
			REC: Departamento	\$0.00	\$1,508,153,202.00	\$0.00	\$1,508,153,202.00	\$1,508,153,202.00	\$1,508,153,202.00	\$0.00	\$0.00	(\$1,508,153,202.00)	\$0.00	
			REC: Departamento	\$0.00	\$2,519,222,897.00	\$0.00	\$2,519,222,897.00	\$2,519,222,897.00	\$2,519,222,897.00	\$2,172,579,261.00	\$2,172,579,261.00	(\$346,643,636.00)	\$0.00	
			REC: Departamento	\$0.00	\$3,878,580,435.00	\$0.00	\$3,878,580,435.00	\$3,878,580,435.00	\$3,878,580,435.00	\$406,237,660.00	\$406,237,660.00	(\$3,472,342,775.00)	\$0.00	
			REC: Departamento	\$0.00	\$65,076,851.78	\$0.00	\$65,076,851.78	\$65,076,851.78	\$65,076,851.78	\$0.00	\$0.00	(\$65,076,851.78)	\$0.00	
			REC: Departamento	\$0.00	\$1,215,817,678.00	\$0.00	\$1,215,817,678.00	\$1,21						



Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos		
					Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar	
Presupuesto: Ingresos				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00	
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00	
Vigencia: 2023				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00	
Dependencia: 500-3 - INDERHUILA				\$2,280,672,751.00	\$20,355,806,264.51	\$0.00	\$22,636,479,015.51	\$22,636,479,015.51	\$22,636,479,015.51	\$16,620,341,365.73	\$16,620,341,365.73	(\$6,016,137,649.78)	\$0.00	
1-1-02-06	0-0-0	0	Trasferencias Corrientes	\$0.00	\$13,431,275,801.78	\$0.00	\$13,431,275,801.78	\$13,431,275,801.78	\$13,431,275,801.78	\$7,774,099,912.00	\$7,774,099,912.00	(\$5,657,175,889.78)	\$0.00	
			REC: Departamento	F/U: 1-10101 - Impuesto Sobre Vehículos Automotores -	\$0.00	\$1,508,153,202.00	\$0.00	\$1,508,153,202.00	\$1,508,153,202.00	\$1,508,153,202.00	\$0.00	\$0.00	(\$1,508,153,202.00)	\$0.00
			REC: Departamento	F/U: 1-103 - Impuesto de Bienes Muebles -	\$0.00	\$2,519,222,897.00	\$0.00	\$2,519,222,897.00	\$2,519,222,897.00	\$2,519,222,897.00	\$2,172,579,261.00	\$2,172,579,261.00	(\$346,643,636.00)	\$0.00
			REC: Departamento	F/U: 1-10401 - Impuesto al consumo de carburantes -	\$0.00	\$3,878,580,435.00	\$0.00	\$3,878,580,435.00	\$3,878,580,435.00	\$3,878,580,435.00	\$406,237,660.00	\$406,237,660.00	(\$3,472,342,775.00)	\$0.00
			REC: Departamento	F/U: 1-11203 - Participación por Consumo de Líneas Productivas	\$0.00	\$65,076,851.78	\$0.00	\$65,076,851.78	\$65,076,851.78	\$65,076,851.78	\$0.00	\$0.00	(\$65,076,851.78)	\$0.00
			REC: Departamento	F/U: 1-11301 - Participación por Consumo de Líneas Interoctivas	\$0.00	\$1,215,817,678.00	\$0.00	\$1,215,817,678.00	\$1,215,817,678.00	\$1,215,817,678.00	\$1,215,817,678.00	\$1,215,817,678.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-11401 - Participación por Consumo de Líneas Interoctivas	\$0.00	\$1,343,721,765.00	\$0.00	\$1,343,721,765.00	\$1,343,721,765.00	\$1,343,721,765.00	\$1,078,762,340.00	\$1,078,762,340.00	(\$264,959,425.00)	\$0.00
			REC: Departamento	F/U: 1-212 - Tasa Prodeporte y Bases de Datos	\$0.00	\$2,500,702,973.00	\$0.00	\$2,500,702,973.00	\$2,500,702,973.00	\$2,500,702,973.00	\$2,500,702,973.00	\$2,500,702,973.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-41130 - R.b. Participacion por el Consumo de Líneas	\$0.00	\$400,000,000.00	\$0.00	\$400,000,000.00	\$400,000,000.00	\$400,000,000.00	\$400,000,000.00	\$400,000,000.00	\$0.00	\$0.00
1-1-02-06-006	0-0-0	0	Otras Unidades de Gobierno	\$0.00	\$13,431,275,801.78	\$0.00	\$13,431,275,801.78	\$13,431,275,801.78	\$13,431,275,801.78	\$7,774,099,912.00	\$7,774,099,912.00	(\$5,657,175,889.78)	\$0.00	
			REC: Departamento	F/U: 1-10101 - Impuesto Sobre Vehículos Automotores -	\$0.00	\$1,508,153,202.00	\$0.00	\$1,508,153,202.00	\$1,508,153,202.00	\$1,508,153,202.00	\$0.00	\$0.00	(\$1,508,153,202.00)	\$0.00
			REC: Departamento	F/U: 1-103 - Impuesto de Bienes Muebles -	\$0.00	\$2,519,222,897.00	\$0.00	\$2,519,222,897.00	\$2,519,222,897.00	\$2,519,222,897.00	\$2,172,579,261.00	\$2,172,579,261.00	(\$346,643,636.00)	\$0.00
			REC: Departamento	F/U: 1-10401 - Impuesto al consumo de carburantes -	\$0.00	\$3,878,580,435.00	\$0.00	\$3,878,580,435.00	\$3,878,580,435.00	\$3,878,580,435.00	\$406,237,660.00	\$406,237,660.00	(\$3,472,342,775.00)	\$0.00
			REC: Departamento	F/U: 1-11203 - Participación por Consumo de Líneas Productivas	\$0.00	\$65,076,851.78	\$0.00	\$65,076,851.78	\$65,076,851.78	\$65,076,851.78	\$0.00	\$0.00	(\$65,076,851.78)	\$0.00
			REC: Departamento	F/U: 1-11301 - Participación por Consumo de Líneas Interoctivas	\$0.00	\$1,215,817,678.00	\$0.00	\$1,215,817,678.00	\$1,215,817,678.00	\$1,215,817,678.00	\$1,215,817,678.00	\$1,215,817,678.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-11401 - Participación por Consumo de Líneas Interoctivas	\$0.00	\$1,343,721,765.00	\$0.00	\$1,343,721,765.00	\$1,343,721,765.00	\$1,343,721,765.00	\$1,078,762,340.00	\$1,078,762,340.00	(\$264,959,425.00)	\$0.00
			REC: Departamento	F/U: 1-212 - Tasa Prodeporte y Bases de Datos	\$0.00	\$2,500,702,973.00	\$0.00	\$2,500,702,973.00	\$2,500,702,973.00	\$2,500,702,973.00	\$2,500,702,973.00	\$2,500,702,973.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-41130 - R.b. Participacion por el Consumo de Líneas	\$0.00	\$400,000,000.00	\$0.00	\$400,000,000.00	\$400,000,000.00	\$400,000,000.00	\$400,000,000.00	\$400,000,000.00	\$0.00	\$0.00
1-1-02-06-006-06	0-0-0	0	Otras Unidades de Gobierno	\$0.00	\$13,431,275,801.78	\$0.00	\$13,431,275,801.78	\$13,431,275,801.78	\$13,431,275,801.78	\$7,774,099,912.00	\$7,774,099,912.00	(\$5,657,175,889.78)	\$0.00	
			REC: Departamento	F/U: 1-10101 - Impuesto Sobre Vehículos Automotores -	\$0.00	\$1,508,153,202.00	\$0.00	\$1,508,153,202.00	\$1,508,153,202.00	\$1,508,153,202.00	\$0.00	\$0.00	(\$1,508,153,202.00)	\$0.00
			REC: Departamento	F/U: 1-103 - Impuesto de Bienes Muebles -	\$0.00	\$2,519,222,897.00	\$0.00	\$2,519,222,897.00	\$2,519,222,897.00	\$2,519,222,897.00	\$2,172,579,261.00	\$2,172,579,261.00	(\$346,643,636.00)	\$0.00
			REC: Departamento	F/U: 1-10401 - Impuesto al consumo de carburantes -	\$0.00	\$3,878,580,435.00	\$0.00	\$3,878,580,435.00	\$3,878,580,435.00	\$3,878,580,435.00	\$406,237,660.00	\$406,237,660.00	(\$3,472,342,775.00)	\$0.00
			REC: Departamento	F/U: 1-11203 - Participación por Consumo de Líneas Productivas	\$0.00	\$65,076,851.78	\$0.00	\$65,076,851.78	\$65,076,851.78	\$65,076,851.78	\$0.00	\$0.00	(\$65,076,851.78)	\$0.00
			REC: Departamento	F/U: 1-11301 - Participación por Consumo de Líneas Interoctivas	\$0.00	\$1,215,817,678.00	\$0.00	\$1,215,817,678.00	\$1,215,817,678.00	\$1,215,817,678.00	\$1,215,817,678.00	\$1,215,817,678.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-11401 - Participación por Consumo de Líneas Interoctivas	\$0.00	\$1,343,721,765.00	\$0.00	\$1,343,721,765.00	\$1,343,721,765.00	\$1,343,721,765.00	\$1,078,762,340.00	\$1,078,762,340.00	(\$264,959,425.00)	\$0.00
			REC: Departamento	F/U: 1-212 - Tasa Prodeporte y Bases de Datos	\$0.00	\$2,500,702,973.00	\$0.00	\$2,500,702,973.00	\$2,500,702,973.00	\$2,500,702,973.00	\$2,500,702,973.00	\$2,500,702,973.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-41130 - R.b. Participacion por el Consumo de Líneas	\$0.00	\$400,000,000.00	\$0.00	\$400,000,000.00	\$400,000,000.00	\$400,000,000.00	\$400,000,000.00	\$400,000,000.00	\$0.00	\$0.00
1-2	0-0-0	0	RECURSOS DE CAPITAL	\$30,300,000.00	\$6,924,530,462.73	\$0.00	\$6,954,830,462.73	\$6,954,830,462.73	\$6,954,830,462.73	\$6,954,830,462.73	\$6,954,830,462.73	\$6,954,830,462.73	\$0.00	
			REC: Departamento	F/U: 1-50103 - INDERHUILA	\$30,300,000.00	\$6,924,530,462.73	\$0.00	\$6,954,830,462.73	\$6,954,830,462.73	\$6,954,830,462.73	\$6,954,830,462.73	\$6,954,830,462.73	\$0.00	\$0.00
1-2-02	0-0-0	0	Excedentes Financieros	\$0.00	\$3,730,153,684.96	\$0.00	\$3,730,153,684.96	\$3,730,153,684.96	\$3,730,153,684.96	\$3,730,153,684.96	\$3,730,153,684.96	\$3,730,153,684.96	\$0.00	
			REC: Departamento	F/U: 1-50103 - INDERHUILA	\$0.00	\$3,730,153,684.96	\$0.00	\$3,730,153,684.96	\$3,730,153,684.96	\$3,730,153,684.96	\$3,730,153,684.96	\$3,730,153,684.96	\$0.00	\$0.00
1-2-02-01	0-0-0	0	Establecimientos Públicos	\$0.00	\$3,730,153,684.96	\$0.00	\$3,730,153,684.96	\$3,730,153,684.96	\$3,730,153,684.96	\$3,730,153,684.96	\$3,730,153,684.96	\$3,730,153,684.96	\$0.00	
			REC: Departamento	F/U: 1-50103 - INDERHUILA	\$0.00	\$3,730,153,684.96	\$0.00	\$3,730,153,684.96	\$3,730,153,684.96	\$3,730,153,684.96	\$3,730,153,684.96	\$3,730,153,684.96	\$0.00	\$0.00
1-2-05	0-0-0	0	Rendimientos Financieros	\$30,300,000.00	\$0.00	\$0.00	\$30,300,000.00	\$30,300,000.00	\$30,300,000.00	\$30,300,000.00	\$30,300,000.00	\$30,300,000.00	\$0.00	
			REC: Departamento	F/U: 1-50103 - INDERHUILA	\$30,300,000.00	\$0.00	\$30,300,000.00	\$30,300,000.00	\$30,300,000.00	\$30,300,000.00	\$30,300,000.00	\$30,300,000.00	\$0.00	\$0.00
1-2-05-02	0-0-0	0	Depósitos	\$30,300,000.00	\$0.00	\$0.00	\$30,300,000.00	\$30,300,000.00	\$30,300,000.00	\$30,300,000.00	\$30,300,000.00	\$30,300,000.00	\$0.00	
			REC: Departamento	F/U: 1-50103 - INDERHUILA	\$30,300,000.00	\$0.00	\$30,300,000.00	\$30,300,000.00	\$30,300,000.00	\$30,300,000.00	\$30,300,000.00	\$30,300,000.00	\$0.00	\$0.00
1-2-10	0-0-0	0	Recursos del Balance	\$0.00	\$3,194,376,777.77	\$0.00	\$3,194,376,777.77	\$3,194,376,777.77	\$3,194,376,777.77	\$3,194,376,777.77	\$3,194,376,777.77	\$3,194,376,777.77	\$0.00	
			REC: Departamento	F/U: 1-50103 - INDERHUILA	\$0.00	\$3,194,376,777.77	\$0.00	\$3,194,376,777.77	\$3,194,376,777.77	\$3,194,376,777.77	\$3,194,376,777.77	\$3,194,376,777.77	\$0.00	\$0.00
1-2-10-02	0-0-0	0	Supéravit Fiscal	\$0.00	\$3,194,376,777.77	\$0.00	\$3,194,376,777.77	\$3,194,376,777.77	\$3,194,376,777.77	\$3,194,376,777.77	\$3,194,376,777.77	\$3,194,376,777.77	\$0.00	
			REC: Departamento	F/U: 1-50103 - INDERHUILA	\$0.00	\$3,194,376,777.77	\$0.00	\$3,194,376,777.77	\$3,194,376,777.77	\$3,194,376,777.77	\$3,194,376,777.77	\$3,194,376,777.77	\$0.00	\$0.00
1-2-10-02-21	0-0-0	0	Recursos que Financian Reservas Presupuestales	\$0.00	\$1,204,403,898.00	\$0.00	\$1,204,403,898.00	\$1,204,403,898.00	\$1,204,403,898.00	\$1,204,403,898.00	\$1,204,403,898.00	\$1,204,403,898.00	\$0.00	
			REC: Departamento	F/U: 1-50103 - INDERHUILA	\$0.00	\$1,204,403,898.00	\$0.00	\$1,204,403,898.00	\$1,204,403,898.00	\$1,204,403,898.00	\$1,204,403,898.00	\$1,204,403,898.00	\$0.00	\$0.00
1-2-10-02-50	0-0-0	0	Recursos que Financian Vigencias Expiradas	\$0.00	\$1,989,972,879.77	\$0.00	\$1,989,972,879.77	\$1,989,972,879.77	\$1,989,972,879.77	\$1,989,972,879.77	\$1,989,972,879.77	\$1,989,972,879.77	\$0.00	
			REC: Departamento	F/U: 1-50103 - INDERHUILA	\$0.00	\$1,989,972,879.77	\$0.00	\$1,989,972,879.77	\$1,989,972,879.77	\$1,989,972,879.77	\$1,989,972,879.77	\$1,989,972,879.77	\$0.00	\$0.00
Dependencia: 500-4 - Fonvihuila				\$1,735,728,918.00	\$1,198,970,398.40	\$0.00	\$2,934,699,316.40	\$2,934,699,316.40	\$2,934,699,316.40	\$2,934,699,316.40	\$2,934,699,316.40	\$0.00	\$0.00	
1	0-0-0	0	INGRESOS	\$1,735,728,918.00	\$1,198,970,398.40	\$0.00	\$2,934,699,316.40	\$2,934,699,316.40	\$2,934,699,316.40	\$2,934,699,316.40	\$2,934,699,316.40	\$2,934,699,316.40	\$0.00	



Estructura Presupuestal		Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos	
						Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar
Presupuesto: Ingresos					\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	\$40,748,619,897.73	\$2,794,996.00
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA					\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	\$40,748,619,897.73	\$2,794,996.00
Vigencia: 2023					\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	\$40,748,619,897.73	\$2,794,996.00
Dependencia: 500-4 - Fonvihuala					\$1,735,728,918.00	\$1,198,970,398.40	\$0.00	\$2,934,699,316.40	\$2,934,699,316.40	\$2,934,699,316.40	\$2,934,699,316.40	\$2,934,699,316.40	\$0.00	\$0.00
1-1-02	0-0-0	0	Ingresos No Tributarios		\$1,735,728,918.00	\$0.00	\$0.00	\$1,735,728,918.00	\$1,735,728,918.00	\$1,735,728,918.00	\$1,735,728,918.00	\$1,735,728,918.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-10701 - Servicios para la comunidad sociales y personales	\$1,735,728,918.00	\$0.00	\$0.00	\$1,735,728,918.00	\$1,735,728,918.00	\$1,735,728,918.00	\$1,735,728,918.00	\$1,735,728,918.00	\$0.00	\$0.00
1-1-02-05	0-0-0	0	Venta de Bienes y Servicios		\$1,735,728,918.00	\$0.00	\$0.00	\$1,735,728,918.00	\$1,735,728,918.00	\$1,735,728,918.00	\$1,735,728,918.00	\$1,735,728,918.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-10701 - Servicios para la comunidad sociales y personales	\$1,735,728,918.00	\$0.00	\$0.00	\$1,735,728,918.00	\$1,735,728,918.00	\$1,735,728,918.00	\$1,735,728,918.00	\$1,735,728,918.00	\$0.00	\$0.00
1-1-02-05-002	0-0-0	0	Ventas incidentales de establecimientos no de mercado		\$1,735,728,918.00	\$0.00	\$0.00	\$1,735,728,918.00	\$1,735,728,918.00	\$1,735,728,918.00	\$1,735,728,918.00	\$1,735,728,918.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-10701 - Servicios para la comunidad sociales y personales	\$1,735,728,918.00	\$0.00	\$0.00	\$1,735,728,918.00	\$1,735,728,918.00	\$1,735,728,918.00	\$1,735,728,918.00	\$1,735,728,918.00	\$0.00	\$0.00
1-1-02-05-002-09	0-0-0	0	Servicios para la comunidad, sociales y personales		\$1,735,728,918.00	\$0.00	\$0.00	\$1,735,728,918.00	\$1,735,728,918.00	\$1,735,728,918.00	\$1,735,728,918.00	\$1,735,728,918.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-10701 - Servicios para la comunidad sociales y personales	\$1,735,728,918.00	\$0.00	\$0.00	\$1,735,728,918.00	\$1,735,728,918.00	\$1,735,728,918.00	\$1,735,728,918.00	\$1,735,728,918.00	\$0.00	\$0.00
1-2	0-0-0	0	RECURSOS DE CAPITAL		\$0.00	\$1,198,970,398.40	\$0.00	\$1,198,970,398.40	\$1,198,970,398.40	\$1,198,970,398.40	\$1,198,970,398.40	\$1,198,970,398.40	\$0.00	\$0.00
			REC: Departamento	F/U: 1-10701 - Servicios para la comunidad sociales y personales	\$0.00	\$25,744,524.40	\$0.00	\$25,744,524.40	\$25,744,524.40	\$25,744,524.40	\$25,744,524.40	\$25,744,524.40	\$0.00	\$0.00
			REC: Departamento	F/U: 1-50104 - Fonvihuala	\$0.00	\$1,173,225,874.00	\$0.00	\$1,173,225,874.00	\$1,173,225,874.00	\$1,173,225,874.00	\$1,173,225,874.00	\$1,173,225,874.00	\$0.00	\$0.00
1-2-10	0-0-0	0	Recursos del Balance		\$0.00	\$1,198,970,398.40	\$0.00	\$1,198,970,398.40	\$1,198,970,398.40	\$1,198,970,398.40	\$1,198,970,398.40	\$1,198,970,398.40	\$0.00	\$0.00
			REC: Departamento	F/U: 1-10701 - Servicios para la comunidad sociales y personales	\$0.00	\$25,744,524.40	\$0.00	\$25,744,524.40	\$25,744,524.40	\$25,744,524.40	\$25,744,524.40	\$25,744,524.40	\$0.00	\$0.00
			REC: Departamento	F/U: 1-50104 - Fonvihuala	\$0.00	\$1,173,225,874.00	\$0.00	\$1,173,225,874.00	\$1,173,225,874.00	\$1,173,225,874.00	\$1,173,225,874.00	\$1,173,225,874.00	\$0.00	\$0.00
1-2-10-02	0-0-0	0	Supéravit Fiscal		\$0.00	\$1,198,970,398.40	\$0.00	\$1,198,970,398.40	\$1,198,970,398.40	\$1,198,970,398.40	\$1,198,970,398.40	\$1,198,970,398.40	\$0.00	\$0.00
			REC: Departamento	F/U: 1-10701 - Servicios para la comunidad sociales y personales	\$0.00	\$25,744,524.40	\$0.00	\$25,744,524.40	\$25,744,524.40	\$25,744,524.40	\$25,744,524.40	\$25,744,524.40	\$0.00	\$0.00
			REC: Departamento	F/U: 1-50104 - Fonvihuala	\$0.00	\$1,173,225,874.00	\$0.00	\$1,173,225,874.00	\$1,173,225,874.00	\$1,173,225,874.00	\$1,173,225,874.00	\$1,173,225,874.00	\$0.00	\$0.00
1-2-10-02-03	0-0-0	0	R.b. De Recursos Diferentes a Sgp con Destinación Especifica		\$0.00	\$335,789,258.40	\$0.00	\$335,789,258.40	\$335,789,258.40	\$335,789,258.40	\$335,789,258.40	\$335,789,258.40	\$0.00	\$0.00
			REC: Departamento	F/U: 1-10701 - Servicios para la comunidad sociales y personales	\$0.00	\$25,744,524.40	\$0.00	\$25,744,524.40	\$25,744,524.40	\$25,744,524.40	\$25,744,524.40	\$25,744,524.40	\$0.00	\$0.00
			REC: Departamento	F/U: 1-50104 - Fonvihuala	\$0.00	\$310,044,734.00	\$0.00	\$310,044,734.00	\$310,044,734.00	\$310,044,734.00	\$310,044,734.00	\$310,044,734.00	\$0.00	\$0.00
1-2-10-02-21	0-0-0	0	Recursos que Financian Reservas Presupuestales		\$0.00	\$863,181,140.00	\$0.00	\$863,181,140.00	\$863,181,140.00	\$863,181,140.00	\$863,181,140.00	\$863,181,140.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-50104 - Fonvihuala	\$0.00	\$863,181,140.00	\$0.00	\$863,181,140.00	\$863,181,140.00	\$863,181,140.00	\$863,181,140.00	\$863,181,140.00	\$0.00	\$0.00
Dependencia: IFE - INGRESOS DEL FONDO EDUCATIVO DPTAL					\$531,197,616,698.00	\$31,366,277,715.91	\$29,775,362,490.00	\$532,788,531,923.91	\$532,788,531,923.91	\$532,788,531,923.91	\$532,994,645,064.91	\$532,994,645,064.91	\$206,113,141.00	\$0.00
1	0-0-0	0	INGRESOS		\$531,197,616,698.00	\$31,366,277,715.91	\$29,775,362,490.00	\$532,788,531,923.91	\$532,788,531,923.91	\$532,788,531,923.91	\$532,994,645,064.91	\$532,994,645,064.91	\$206,113,141.00	\$0.00
			REC: Departamento	F/U: 1-30104 - Prestación de Servicios Educativos Pef	\$443,186,637,656.00	\$26,871,380,171.00	\$0.00	\$470,058,017,827.00	\$470,058,017,827.00	\$470,058,017,827.00	\$470,058,017,827.00	\$470,058,017,827.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-30105 - Prestación de Servicios Educativos Pef	\$80,059,945,278.00	\$0.00	\$29,675,362,490.00	\$50,384,582,788.00	\$50,384,582,788.00	\$50,384,582,788.00	\$50,384,582,788.00	\$50,384,582,788.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-30106 - Cancelación de Destinos Sociales del	\$7,316,033,760.00	\$75,070,161.00	\$0.00	\$7,391,103,921.00	\$7,391,103,921.00	\$7,391,103,921.00	\$7,391,103,921.00	\$7,391,103,921.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-40226 - Depósitos - Sgp Destinos de Servicios - Envo	\$35,000,004.00	\$20,777,661.00	\$0.00	\$55,777,665.00	\$55,777,665.00	\$55,777,665.00	\$62,229,481.55	\$62,229,481.55	\$6,451,816.55	\$0.00
			REC: Departamento	F/U: 1-40702 - R.b. Rendimientos Sin Educación	\$0.00	\$43,386,230.66	\$0.00	\$43,386,230.66	\$43,386,230.66	\$43,386,230.66	\$43,386,230.66	\$43,386,230.66	\$0.00	\$0.00
			REC: Departamento	F/U: 1-40801 - R.b. Sgp Educación	\$0.00	\$150,551,879.62	\$100,000,000.00	\$50,551,879.62	\$50,551,879.62	\$50,551,879.62	\$50,551,879.62	\$50,551,879.62	\$0.00	\$0.00
			REC: Departamento	F/U: 1-40806 - R.b. Sgp Educación Cancelaciones	\$0.00	\$265,796,425.49	\$0.00	\$265,796,425.49	\$265,796,425.49	\$265,796,425.49	\$265,796,425.49	\$265,796,425.49	\$0.00	\$0.00
			REC: Departamento	F/U: 1-40808 - R.b. Prestación de Servicios Educativos Pef	\$0.00	\$462,615,770.14	\$0.00	\$462,615,770.14	\$462,615,770.14	\$462,615,770.14	\$462,615,770.14	\$462,615,770.14	\$0.00	\$0.00
			REC: Departamento	F/U: 1-42001 - Reintegros Sgp Educación	\$600,000,000.00	\$3,476,478,544.00	\$0.00	\$4,076,478,544.00	\$4,076,478,544.00	\$4,076,478,544.00	\$4,263,598,212.45	\$4,263,598,212.45	\$187,119,668.45	\$0.00
			REC: Departamento	F/U: 1-42005 - Reintegro Cancelaciones	\$0.00	\$220,873.00	\$0.00	\$220,873.00	\$220,873.00	\$220,873.00	\$12,762,529.00	\$12,762,529.00	\$12,541,656.00	\$0.00
1-1	0-0-0	0	INGRESOS CORRIENTES		\$530,562,616,694.00	\$26,946,450,332.00	\$29,675,362,490.00	\$527,833,704,536.00	\$527,833,704,536.00	\$527,833,704,536.00	\$527,833,704,536.00	\$527,833,704,536.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-30104 - Prestación de Servicios Educativos Pef	\$443,186,637,656.00	\$26,871,380,171.00	\$0.00	\$470,058,017,827.00	\$470,058,017,827.00	\$470,058,017,827.00	\$470,058,017,827.00	\$470,058,017,827.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-30105 - Prestación de Servicios Educativos Pef	\$80,059,945,278.00	\$0.00	\$29,675,362,490.00	\$50,384,582,788.00	\$50,384,582,788.00	\$50,384,582,788.00	\$50,384,582,788.00	\$50,384,582,788.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-30106 - Cancelación de Destinos Sociales del	\$7,316,033,760.00	\$75,070,161.00	\$0.00	\$7,391,103,921.00	\$7,391,103,921.00	\$7,391,103,921.00	\$7,391,103,921.00	\$7,391,103,921.00	\$0.00	\$0.00
1-1-02	0-0-0	0	Ingresos No Tributarios		\$530,562,616,694.00	\$26,946,450,332.00	\$29,675,362,490.00	\$527,833,704,536.00	\$527,833,704,536.00	\$527,833,704,536.00	\$527,833,704,536.00	\$527,833,704,536.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-30104 - Prestación de Servicios Educativos Pef	\$443,186,637,656.00	\$26,871,380,171.00	\$0.00	\$470,058,017,827.00	\$470,058,017,827.00	\$470,058,017,827.00	\$470,058,017			



Estructura Presupuestal		Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos		
							Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulada	Por Cobrar	Por Ejecutar
Presupuesto: Ingresos						\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA						\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Vigencia: 2023						\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Dependencia: IFE - INGRESOS DEL FONDO EDUCATIVO DPTAL						\$531,197,616,698.00	\$31,366,277,715.91	\$29,775,362,490.00	\$532,788,531,923.91	\$532,788,531,923.91	\$532,788,531,923.91	\$532,994,645,064.91	\$532,994,645,064.91	\$206,113,141.00	\$0.00
1-1-02-06-001-01		0-0-0	0	Participaci�n para educaci�n REC: Departamento F/U: 1-30105 - Prestaci�n de Servicios Educativos - Fondo	\$530,562,616,694.00 \$80,059,945,278.00	\$26,946,450,332.00 \$0.00	\$29,675,362,490.00 \$29,675,362,490.00	\$527,833,704,536.00 \$50,384,582,788.00	\$527,833,704,536.00 \$50,384,582,788.00	\$527,833,704,536.00 \$50,384,582,788.00	\$527,833,704,536.00 \$50,384,582,788.00	\$527,833,704,536.00 \$50,384,582,788.00	\$527,833,704,536.00 \$50,384,582,788.00	\$0.00 \$0.00	\$0.00 \$0.00
1-1-02-06-001-01-01		0-0-0	0	PRESTACI�N DE SERVICIO EDUCATIVO REC: Departamento F/U: 1-30106 - Cancelaci�n de Prestaciones Sociales del	\$523,246,582,934.00 \$443,186,637,656.00	\$26,871,380,171.00 \$26,871,380,171.00	\$29,675,362,490.00 \$0.00	\$520,442,600,615.00 \$470,058,017,827.00	\$520,442,600,615.00 \$470,058,017,827.00	\$520,442,600,615.00 \$470,058,017,827.00	\$520,442,600,615.00 \$470,058,017,827.00	\$520,442,600,615.00 \$470,058,017,827.00	\$520,442,600,615.00 \$470,058,017,827.00	\$0.00 \$0.00	\$0.00 \$0.00
1-1-02-06-001-01-02		0-0-0	0	CANCELACI�N DE prestaciones sociales del magisterio REC: Departamento F/U: 1-30105 - Prestaci�n de Servicios Educativos - Fondo	\$80,059,945,278.00 \$7,316,033,760.00	\$0.00 \$75,070,161.00	\$29,675,362,490.00 \$0.00	\$50,384,582,788.00 \$7,391,103,921.00	\$50,384,582,788.00 \$7,391,103,921.00	\$50,384,582,788.00 \$7,391,103,921.00	\$50,384,582,788.00 \$7,391,103,921.00	\$50,384,582,788.00 \$7,391,103,921.00	\$50,384,582,788.00 \$7,391,103,921.00	\$0.00 \$0.00	\$0.00 \$0.00
1-2		0-0-0	0	RECURSOS DE CAPITAL REC: Departamento F/U: 1-30106 - Cancelaci�n de Prestaciones Sociales del	\$7,316,033,760.00 \$7,316,033,760.00	\$75,070,161.00 \$75,070,161.00	\$0.00 \$0.00	\$7,391,103,921.00 \$7,391,103,921.00	\$7,391,103,921.00 \$7,391,103,921.00	\$7,391,103,921.00 \$7,391,103,921.00	\$7,391,103,921.00 \$7,391,103,921.00	\$7,391,103,921.00 \$7,391,103,921.00	\$7,391,103,921.00 \$7,391,103,921.00	\$0.00 \$0.00	\$0.00 \$0.00
1-2		0-0-0	0	RECURSOS DE CAPITAL REC: Departamento F/U: 1-40226 - Dep�sitos - Sgp	\$635,000,004.00 \$35,000,004.00	\$4,419,827,383.91 \$20,777,661.00	\$100,000,000.00 \$0.00	\$4,954,827,387.91 \$55,777,665.00	\$4,954,827,387.91 \$55,777,665.00	\$4,954,827,387.91 \$55,777,665.00	\$4,954,827,387.91 \$55,777,665.00	\$5,160,940,528.91 \$62,229,481.55	\$5,160,940,528.91 \$62,229,481.55	\$206,113,141.00 \$6,451,816.55	\$0.00 \$0.00
1-2		0-0-0	0	RECURSOS DE CAPITAL REC: Departamento F/U: 1-40702 - R.b. Rendimientos Sin Educaci�n	\$0.00 \$0.00	\$43,386,230.66 \$43,386,230.66	\$0.00 \$0.00	\$43,386,230.66 \$43,386,230.66	\$43,386,230.66 \$43,386,230.66	\$43,386,230.66 \$43,386,230.66	\$43,386,230.66 \$43,386,230.66	\$43,386,230.66 \$43,386,230.66	\$43,386,230.66 \$43,386,230.66	\$0.00 \$0.00	\$0.00 \$0.00
1-2		0-0-0	0	RECURSOS DE CAPITAL REC: Departamento F/U: 1-40801 - R.b. Sgp	\$0.00 \$0.00	\$150,551,879.62 \$150,551,879.62	\$100,000,000.00 \$0.00	\$50,551,879.62 \$50,551,879.62	\$50,551,879.62 \$50,551,879.62	\$50,551,879.62 \$50,551,879.62	\$50,551,879.62 \$50,551,879.62	\$50,551,879.62 \$50,551,879.62	\$50,551,879.62 \$50,551,879.62	\$0.00 \$0.00	\$0.00 \$0.00
1-2		0-0-0	0	RECURSOS DE CAPITAL REC: Departamento F/U: 1-40806 - R.b. Sgp	\$0.00 \$0.00	\$265,796,425.49 \$265,796,425.49	\$0.00 \$0.00	\$265,796,425.49 \$265,796,425.49	\$265,796,425.49 \$265,796,425.49	\$265,796,425.49 \$265,796,425.49	\$265,796,425.49 \$265,796,425.49	\$265,796,425.49 \$265,796,425.49	\$265,796,425.49 \$265,796,425.49	\$0.00 \$0.00	\$0.00 \$0.00
1-2		0-0-0	0	RECURSOS DE CAPITAL REC: Departamento F/U: 1-40808 - R.b. Prestaci�n de Servicios Educativos - Fondo	\$0.00 \$0.00	\$462,615,770.14 \$462,615,770.14	\$0.00 \$0.00	\$462,615,770.14 \$462,615,770.14	\$462,615,770.14 \$462,615,770.14	\$462,615,770.14 \$462,615,770.14	\$462,615,770.14 \$462,615,770.14	\$462,615,770.14 \$462,615,770.14	\$462,615,770.14 \$462,615,770.14	\$0.00 \$0.00	\$0.00 \$0.00
1-2		0-0-0	0	RECURSOS DE CAPITAL REC: Departamento F/U: 1-42001 - Reintegros Sgp	\$600,000,000.00 \$0.00	\$3,476,478,544.00 \$220,873.00	\$0.00 \$0.00	\$4,076,478,544.00 \$220,873.00	\$4,076,478,544.00 \$220,873.00	\$4,076,478,544.00 \$220,873.00	\$4,076,478,544.00 \$220,873.00	\$4,263,598,212.45 \$12,762,529.00	\$4,263,598,212.45 \$12,762,529.00	\$187,119,668.45 \$12,541,656.00	\$0.00 \$0.00
1-2-05		0-0-0	0	Rendimientos Financieros REC: Departamento F/U: 1-42005 - Reintegro Cancelaciones	\$0.00 \$35,000,004.00	\$220,873.00 \$20,777,661.00	\$0.00 \$0.00	\$220,873.00 \$55,777,665.00	\$220,873.00 \$55,777,665.00	\$220,873.00 \$55,777,665.00	\$220,873.00 \$55,777,665.00	\$12,762,529.00 \$62,229,481.55	\$12,762,529.00 \$62,229,481.55	\$12,541,656.00 \$6,451,816.55	\$0.00 \$0.00
1-2-05-02		0-0-0	0	Dep�sitos REC: Departamento F/U: 1-40226 - Dep�sitos - Sgp	\$35,000,004.00 \$35,000,004.00	\$20,777,661.00 \$20,777,661.00	\$0.00 \$0.00	\$55,777,665.00 \$55,777,665.00	\$55,777,665.00 \$55,777,665.00	\$55,777,665.00 \$55,777,665.00	\$55,777,665.00 \$55,777,665.00	\$62,229,481.55 \$62,229,481.55	\$62,229,481.55 \$62,229,481.55	\$6,451,816.55 \$6,451,816.55	\$0.00 \$0.00
1-2-10		0-0-0	0	Recursos del Balance REC: Departamento F/U: 1-40702 - R.b. Rendimientos Sin Educaci�n	\$0.00 \$0.00	\$922,350,305.91 \$43,386,230.66	\$100,000,000.00 \$0.00	\$822,350,305.91 \$43,386,230.66	\$822,350,305.91 \$43,386,230.66	\$822,350,305.91 \$43,386,230.66	\$822,350,305.91 \$43,386,230.66	\$822,350,305.91 \$43,386,230.66	\$822,350,305.91 \$43,386,230.66	\$0.00 \$0.00	\$0.00 \$0.00
1-2-10		0-0-0	0	Recursos del Balance REC: Departamento F/U: 1-40801 - R.b. Sgp	\$0.00 \$0.00	\$150,551,879.62 \$150,551,879.62	\$100,000,000.00 \$0.00	\$50,551,879.62 \$50,551,879.62	\$50,551,879.62 \$50,551,879.62	\$50,551,879.62 \$50,551,879.62	\$50,551,879.62 \$50,551,879.62	\$50,551,879.62 \$50,551,879.62	\$50,551,879.62 \$50,551,879.62	\$0.00 \$0.00	\$0.00 \$0.00
1-2-10		0-0-0	0	Recursos del Balance REC: Departamento F/U: 1-40806 - R.b. Sgp	\$0.00 \$0.00	\$265,796,425.49 \$265,796,425.49	\$0.00 \$0.00	\$265,796,425.49 \$265,796,425.49	\$265,796,425.49 \$265,796,425.49	\$265,796,425.49 \$265,796,425.49	\$265,796,425.49 \$265,796,425.49	\$265,796,425.49 \$265,796,425.49	\$265,796,425.49 \$265,796,425.49	\$0.00 \$0.00	\$0.00 \$0.00
1-2-10-02		0-0-0	0	Sup�ravit Fiscal REC: Departamento F/U: 1-40808 - R.b. Prestaci�n de Servicios Educativos - Fondo	\$0.00 \$0.00	\$462,615,770.14 \$462,615,770.14	\$0.00 \$0.00	\$462,615,770.14 \$462,615,770.14	\$462,615,770.14 \$462,615,770.14	\$462,615,770.14 \$462,615,770.14	\$462,615,770.14 \$462,615,770.14	\$462,615,770.14 \$462,615,770.14	\$462,615,770.14 \$462,615,770.14	\$0.00 \$0.00	\$0.00 \$0.00
1-2-10-02-06		0-0-0	0	Super�vit Sgp Educaci�n Prestaci�n del Servicio REC: Departamento F/U: 1-40702 - R.b. Rendimientos Sin Educaci�n	\$0.00 \$0.00	\$922,350,305.91 \$43,386,230.66	\$100,000,000.00 \$0.00	\$822,350,305.91 \$43,386,230.66	\$822,350,305.91 \$43,386,230.66	\$822,350,305.91 \$43,386,230.66	\$822,350,305.91 \$43,386,230.66	\$822,350,305.91 \$43,386,230.66	\$822,350,305.91 \$43,386,230.66	\$0.00 \$0.00	\$0.00 \$0.00
1-2-10-02-07		0-0-0	0	Super�vit Sgp Educaci�n Cancelaciones REC: Departamento F/U: 1-40801 - R.b. Sgp	\$0.00 \$0.00	\$150,551,879.62 \$150,551,879.62	\$100,000,000.00 \$0.00	\$50,551,879.62 \$50,551,879.62	\$50,551,879.62 \$50,551,879.62	\$50,551,879.62 \$50,551,879.62	\$50,551,879.62 \$50,551,879.62	\$50,551,879.62 \$50,551,879.62	\$50,551,879.62 \$50,551,879.62	\$0.00 \$0.00	\$0.00 \$0.00
1-2-10-02-20		0-0-0	0	R.b. Rendimientos Financieros REC: Departamento F/U: 1-40806 - R.b. Sgp	\$0.00 \$0.00	\$265,796,425.49 \$265,796,425.49	\$0.00 \$0.00	\$265,796,425.49 \$265,796,425.49	\$265,796,425.49 \$265,796,425.49	\$265,796,425.49 \$265,796,425.49	\$265,796,425.49 \$265,796,425.49	\$265,796,425.49 \$265,796,425.49	\$265,796,425.49 \$265,796,425.49	\$0.00 \$0.00	\$0.00 \$0.00
1-2-10-02-21		0-0-0	0	Recursos que financian Reservas Presupuestales REC: Departamento F/U: 1-40702 - R.b. Rendimientos Sin Educaci�n	\$0.00 \$0.00	\$462,615,770.14 \$43,386,230.66	\$0.00 \$0.00	\$462,615,770.14 \$43,386,230.66	\$462,615,770.14 \$43,386,230.66	\$462,615,770.14 \$43,386,230.66	\$462,615,770.14 \$43,386,230.66	\$462,615,770.14 \$43,386,230.66	\$462,615,770.14 \$43,386,230.66	\$0.00 \$0.00	\$0.00 \$0.00
1-2-13		0-0-0	0	Reintegros y otros recursos no apropiados REC: Departamento F/U: 1-40808 - R.b. Prestaci�n de Servicios Educativos - Fondo	\$600,000,000.00 \$600,000,000.00	\$3,476,699,417.00 \$3,476,478,544.00	\$0.00 \$0.00	\$4,076,699,417.00 \$4,076,478,544.00	\$4,076,699,417.00 \$4,076,478,544.00	\$4,076,699,417.00 \$4,076,478,544.00	\$4,076,699,417.00 \$4,076,478,544.00	\$4,276,360,741.45 \$4,263,598,212.45	\$4,276,360,741.45 \$4,263,598,212.45	\$199,661,324.45 \$187,119,668.45	\$0.00 \$0.00
1-2-13-01		0-0-0	0	Reintegros REC: Departamento F/U: 1-42001 - Reintegros Sgp	\$600,000,000.00 \$0.00	\$3,476,699,417.00 \$220,873.00	\$0.00 \$0.00	\$4,076,699,417.00 \$220,873.00	\$4,076,699,417.00 \$220,873.00	\$4,076,699,417.00 \$220,873.00	\$4,076,699,417.00 \$220,873.00	\$4,276,360,741.45 \$12,762,529.00	\$4,276,360,741.45 \$12,762,529.00	\$199,661,324.45 \$12,541,656.00	\$0.00 \$0.00
1-2-13-01		0-0-0	0	Reintegros REC: Departamento F/U: 1-42005 - Reintegro Cancelaciones	\$600,000,000.00 \$0.00	\$3,476,478,544.00 \$220,873.00	\$0.00 \$0.00	\$4,076,478,544.00 \$220,873.00	\$4,076,478,544.00 \$220,873.00	\$4,076,478,544.00 \$220,873.00	\$4,076,478,544.00 \$220,873.00	\$4,263,598,212.45 \$12,762,529.00	\$4,263,598,212.45 \$12,762,529.00	\$187,119,668.45 \$12,541,656.00	\$0.00 \$0.00
Dependencia: IFS-1 - Subcuenta 01: Regimen Subsidiado						\$55,946,216,097.00	\$2,660,162,227.32	\$0.00	\$58,606,378,324.32	\$58,606,378,324.32	\$58,606,378,324.32	\$52,858,292,561.99	\$52,858,292,561.99	(\$5,748,085,762.33)	\$0.00
1		0-0-0	0	INGRESOS REC: Departamento F/U: 1-10404 - Impuesto al Consumo de Consumo - S�nase	\$55,946,216,097.00 \$5,997,029,051.00	\$2,660,162,227.32 \$0.00	\$0.00 \$0.00	\$58,606,378,324.32 \$5,997,029,051.00	\$58,606,378,324.32 \$5,997,029,051.00	\$58,606,378,324.32 \$5,997,029,051.00	\$58,606,378,324.32 \$5,997,029,051.00	\$52,858,292,561.99 \$5,834,331,500.00	\$52,858,292,561.99 \$5,834,331,500.00	(\$5,748,085,762.33) (\$162,697,551.00)	\$0.00 \$0.00
				REC: Departamento F/U: 1-10504 - Impuesto al Consumo de Consumo - S�nase	\$36,027,950.00	\$0.00	\$0.00	\$36,027,950.00	\$36,027,950.00	\$36,027,950.00	\$36,027,950.00	\$49,334,000.00	\$49,334,000.00	\$13,306,050.00	\$0.00
				REC: Departamento F/U: 1-10604 - Componente Enajenaci�n del Inmueble al Consumo de Consumo - S�nase	\$19,655,304,304.00	\$0.00	\$0.00	\$19,655,304,304.00	\$19,655,304,304.00	\$19,655,304,304.00	\$19,655,304,304.00	\$15,559,363,977.00	\$15,559,363,977.00	(\$4,095,940,327.00)	\$0.00
				REC: Departamento F/U: 1-10804 - Impuesto al Consumo de Consumo - S�nase	\$196,585,071.00	\$0.00	\$0.00	\$196,585,071.00	\$196,585,071.00	\$196,585,071.00	\$196,585,071.00	\$176,385,795.00	\$176,385,795.00	(\$20,199,276.00)	\$0.00
				REC: Departamento F/U: 1-10904 - Impuesto al Consumo de Consumo - S�nase	\$317,972,321.00	\$0.00	\$0.00	\$317,972,321.00	\$317,972,321.00	\$317,972,321.00	\$317,972,321.00	\$239,257,015.00	\$239,257,015.00	(\$78,715,306.00)	\$0.00
				REC: Departamento F/U: 1-11004 - Derechos de Monopolio por Introducci�n de	\$57,551,460.00	\$0.00	\$0.00	\$57,551,460.00							



Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos					
					Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar				
Presupuesto: Ingresos				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00				
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00				
Vigencia: 2023				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00				
Dependencia: IFS-1 - Subcuenta 01: Regimen Subsidiado				\$55,946,216,097.00	\$2,660,162,227.32	\$0.00	\$58,606,378,324.32	\$58,606,378,324.32	\$58,606,378,324.32	\$52,858,292,561.99	\$52,858,292,561.99	(\$5,748,085,762.33)	\$0.00				
1	0-0-0	0	INGRESOS	\$55,946,216,097.00	\$2,660,162,227.32	\$0.00	\$58,606,378,324.32	\$58,606,378,324.32	\$58,606,378,324.32	\$52,858,292,561.99	\$52,858,292,561.99	(\$5,748,085,762.33)	\$0.00				
			REC: Departamento	F/U: 1-11104 - Derechos de Monopolio por Introducción de Consumo de Licores Destilados	\$76,292,200.00	\$0.00	\$0.00	\$76,292,200.00	\$76,292,200.00	\$76,292,200.00	\$84,108,382.00	\$84,108,382.00	\$7,816,182.00	\$0.00			
			REC: Departamento	F/U: 1-11204 - Participación por el Consumo de Licores Destilados	\$6,657,844,807.00	\$402,614,505.32	\$0.00	\$7,060,459,312.32	\$7,060,459,312.32	\$7,060,459,312.32	\$7,973,768,384.76	\$7,973,768,384.76	\$913,309,072.44	\$0.00			
			REC: Departamento	F/U: 1-11304 - Participación por el Consumo de Licores Destilados	\$4,124,223,769.00	\$0.00	\$0.00	\$4,124,223,769.00	\$4,124,223,769.00	\$4,124,223,769.00	\$3,439,473,380.00	\$3,439,473,380.00	(\$684,750,389.00)	\$0.00			
			REC: Departamento	F/U: 1-11404 - Participación por el Consumo de Licores Destilados	\$1,633,781,904.00	\$0.00	\$0.00	\$1,633,781,904.00	\$1,633,781,904.00	\$1,633,781,904.00	\$1,749,544,171.00	\$1,749,544,171.00	\$115,762,267.00	\$0.00			
			REC: Departamento	F/U: 1-11904 - Impuesto al Consumo de Vinose Anardine u	\$185,794,889.00	\$0.00	\$0.00	\$185,794,889.00	\$185,794,889.00	\$185,794,889.00	\$213,624,495.00	\$213,624,495.00	\$27,829,606.00	\$0.00			
			REC: Departamento	F/U: 1-12004 - Impuesto al Consumo de Vinose Anardine u	\$336,438,809.00	\$0.00	\$0.00	\$336,438,809.00	\$336,438,809.00	\$336,438,809.00	\$439,064,490.50	\$439,064,490.50	\$102,625,681.50	\$0.00			
			REC: Departamento	F/U: 1-205 - Impuesto a Ganaderos de Santos Ordinarios	\$679,000,000.00	\$0.00	\$0.00	\$679,000,000.00	\$679,000,000.00	\$679,000,000.00	\$800,802,393.00	\$800,802,393.00	\$121,802,393.00	\$0.00			
			REC: Departamento	F/U: 1-206 - Impuesto de Loterias Extraneras	\$586,518,224.00	\$0.00	\$0.00	\$586,518,224.00	\$586,518,224.00	\$586,518,224.00	\$590,481,879.40	\$590,481,879.40	\$3,963,655.40	\$0.00			
			REC: Departamento	F/U: 1-207 - Derechos por la Evolución Buena de Suerte u	\$1,202,947,200.00	\$0.00	\$0.00	\$1,202,947,200.00	\$1,202,947,200.00	\$1,202,947,200.00	\$1,367,920,612.80	\$1,367,920,612.80	\$164,973,412.80	\$0.00			
			REC: Departamento	F/U: 1-208 - Derechos por la Evolución Buena de Suerte u	\$663,740,643.00	\$0.00	\$0.00	\$663,740,643.00	\$663,740,643.00	\$663,740,643.00	\$0.00	\$0.00	(\$663,740,643.00)	\$0.00			
			REC: Departamento	F/U: 1-209 - Derechos por la Evolución Buena de Suerte u	\$2,343,271,840.00	\$0.00	\$0.00	\$2,343,271,840.00	\$2,343,271,840.00	\$2,343,271,840.00	\$2,730,188,284.28	\$2,730,188,284.28	\$386,916,444.28	\$0.00			
			REC: Departamento	F/U: 1-210 - Componente Ad Valorem del Imp. al Consumo de Vinose Anardine u	\$7,015,448,000.00	\$0.00	\$0.00	\$7,015,448,000.00	\$7,015,448,000.00	\$7,015,448,000.00	\$7,230,107,507.00	\$7,230,107,507.00	\$214,659,507.00	\$0.00			
			REC: Departamento	F/U: 1-31005 - Iva 5% de Licores Vinose Anardine u	\$3,015,007,170.00	\$1,331,219,135.00	\$0.00	\$4,346,226,305.00	\$4,346,226,305.00	\$4,346,226,305.00	\$1,448,742,101.00	\$1,448,742,101.00	(\$2,897,484,204.00)	\$0.00			
			REC: Departamento	F/U: 1-40220 - Depósitos - Loterias	\$7,351,000.00	\$0.00	\$0.00	\$7,351,000.00	\$7,351,000.00	\$7,351,000.00	\$13,394,702.00	\$13,394,702.00	\$6,043,702.00	\$0.00			
			REC: Departamento	F/U: 1-40221 - Depósitos - Casinos	\$37,373,485.00	\$0.00	\$0.00	\$37,373,485.00	\$37,373,485.00	\$37,373,485.00	\$262,278,772.28	\$262,278,772.28	\$224,905,287.28	\$0.00			
			REC: Departamento	F/U: 1-40225 - Depósitos - Sgp Bajas Subsidio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,515,210.00	\$11,515,210.00	\$11,515,210.00	\$0.00			
			REC: Departamento	F/U: 1-40228 - Depósitos - Adres - Caserillo Tahan Acan Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,115,470.99	\$144,115,470.99	\$144,115,470.99	\$0.00			
			REC: Departamento	F/U: 1-403 - Premios de Loterias	\$820,374,000.00	\$0.00	\$0.00	\$820,374,000.00	\$820,374,000.00	\$820,374,000.00	\$769,512,541.00	\$769,512,541.00	(\$50,861,459.00)	\$0.00			
			REC: Departamento	F/U: 1-404 - Premios de Anisetas Derramantes a Chorro	\$300,338,000.00	\$0.00	\$0.00	\$300,338,000.00	\$300,338,000.00	\$300,338,000.00	\$317,418,321.00	\$317,418,321.00	\$17,080,321.00	\$0.00			
			REC: Departamento	F/U: 1-40705 - R.b. Band. Financieras	\$0.00	\$2,738,188.00	\$0.00	\$2,738,188.00	\$2,738,188.00	\$2,738,188.00	\$0.00	\$0.00	(\$2,738,188.00)	\$0.00			
			REC: Departamento	F/U: 1-41203 - R.b. Superavit Bajas Subsidio	\$0.00	\$923,590,399.00	\$0.00	\$923,590,399.00	\$923,590,399.00	\$923,590,399.00	\$0.00	\$0.00	(\$923,590,399.00)	\$0.00			
			REC: Departamento	F/U: 1-42002 - Devolución de Excedentes de Bajas Cédulas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,343,003,321.98	\$1,343,003,321.98	\$1,343,003,321.98	\$0.00			
1-1	0-0-0	0	INGRESOS CORRIENTES	\$54,780,779,612.00	\$1,733,833,640.32	\$0.00	\$56,514,613,252.32	\$56,514,613,252.32	\$56,514,613,252.32	\$49,997,054,222.74	\$49,997,054,222.74	(\$6,517,559,029.58)	\$0.00				
			REC: Departamento	F/U: 1-10404 - Impuesto al Consumo de Cervezas Silonae	\$5,997,029,051.00	\$0.00	\$0.00	\$5,997,029,051.00	\$5,997,029,051.00	\$5,997,029,051.00	\$5,834,331,500.00	\$5,834,331,500.00	(\$162,697,551.00)	\$0.00			
			REC: Departamento	F/U: 1-10504 - Impuesto al Consumo de Cervezas Silonae	\$36,027,950.00	\$0.00	\$0.00	\$36,027,950.00	\$36,027,950.00	\$36,027,950.00	\$49,334,000.00	\$49,334,000.00	\$13,306,050.00	\$0.00			
			REC: Departamento	F/U: 1-10604 - Componente Especifico del Impuesto al Consumo de Vinose Anardine u	\$19,655,304,304.00	\$0.00	\$0.00	\$19,655,304,304.00	\$19,655,304,304.00	\$19,655,304,304.00	\$15,559,363,977.00	\$15,559,363,977.00	(\$4,095,940,327.00)	\$0.00			
			REC: Departamento	F/U: 1-10804 - Impuesto al Consumo de Vinose Anardine u	\$196,585,071.00	\$0.00	\$0.00	\$196,585,071.00	\$196,585,071.00	\$196,585,071.00	\$176,385,795.00	\$176,385,795.00	(\$20,199,276.00)	\$0.00			
			REC: Departamento	F/U: 1-10904 - Impuesto al Consumo de Vinose Anardine u	\$317,972,321.00	\$0.00	\$0.00	\$317,972,321.00	\$317,972,321.00	\$317,972,321.00	\$239,257,015.00	\$239,257,015.00	(\$78,715,306.00)	\$0.00			
			REC: Departamento	F/U: 1-11004 - Derechos de Monopolio por Introducción de	\$57,551,460.00	\$0.00	\$0.00	\$57,551,460.00	\$57,551,460.00	\$57,551,460.00	\$70,555,855.00	\$70,555,855.00	\$13,004,395.00	\$0.00			
			REC: Departamento	F/U: 1-11104 - Derechos de Monopolio por Introducción de	\$76,292,200.00	\$0.00	\$0.00	\$76,292,200.00	\$76,292,200.00	\$76,292,200.00	\$84,108,382.00	\$84,108,382.00	\$7,816,182.00	\$0.00			
			REC: Departamento	F/U: 1-11204 - Participación por el Consumo de Licores Destilados	\$6,657,844,807.00	\$402,614,505.32	\$0.00	\$7,060,459,312.32	\$7,060,459,312.32	\$7,060,459,312.32	\$7,973,768,384.76	\$7,973,768,384.76	\$913,309,072.44	\$0.00			
			REC: Departamento	F/U: 1-11304 - Participación por el Consumo de Licores Destilados	\$4,124,223,769.00	\$0.00	\$0.00	\$4,124,223,769.00	\$4,124,223,769.00	\$4,124,223,769.00	\$3,439,473,380.00	\$3,439,473,380.00	(\$684,750,389.00)	\$0.00			
			REC: Departamento	F/U: 1-11404 - Participación por el Consumo de Licores Destilados	\$1,633,781,904.00	\$0.00	\$0.00	\$1,633,781,904.00	\$1,633,781,904.00	\$1,633,781,904.00	\$1,749,544,171.00	\$1,749,544,171.00	\$115,762,267.00	\$0.00			
			REC: Departamento	F/U: 1-11904 - Impuesto al Consumo de Vinose Anardine u	\$185,794,889.00	\$0.00	\$0.00	\$185,794,889.00	\$185,794,889.00	\$185,794,889.00	\$213,624,495.00	\$213,624,495.00	\$27,829,606.00	\$0.00			
			REC: Departamento	F/U: 1-12004 - Impuesto al Consumo de Vinose Anardine u	\$336,438,809.00	\$0.00	\$0.00	\$336,438,809.00	\$336,438,809.00	\$336,438,809.00	\$439,064,490.50	\$439,064,490.50	\$102,625,681.50	\$0.00			
			REC: Departamento	F/U: 1-205 - Impuesto a Ganaderos de Santos Ordinarios	\$679,000,000.00	\$0.00	\$0.00	\$679,000,000.00	\$679,000,000.00	\$679,000,000.00	\$800,802,393.00	\$800,802,393.00	\$121,802,393.00	\$0.00			
			REC: Departamento	F/U: 1-206 - Impuesto de Loterias Extraneras	\$586,518,224.00	\$0.00	\$0.00	\$586,518,224.00	\$586,518,224.00	\$586,518,224.00	\$590,481,879.40	\$590,481,879.40	\$3,963,655.40	\$0.00			
			REC: Departamento	F/U: 1-207 - Derechos por la Evolución Buena de Suerte u	\$1,202,947,200.00	\$0.00	\$0.00	\$1,202,947,200.00	\$1,202,947,200.00	\$1,202,947,200.00	\$1,367,920,612.80	\$1,367,920,612.80	\$164,973,412.80	\$0.00			
			REC: Departamento	F/U: 1-208 - Derechos por la Evolución Buena de Suerte u	\$663,740,643.00	\$0.00	\$0.00	\$663,740,643.00	\$663,740,643.00	\$663,740,643.00	\$0.00	\$0.00	(\$663,740,643.00)	\$0.00			
			REC: Departamento	F/U: 1-209 - Derechos por la Evolución Buena de Suerte u	\$2,343,271,840.00	\$0.00	\$0.00	\$2,343,271,840.00	\$2,343,271,840.00	\$2,343,271,840.00	\$2,730,188,284.28	\$2,730,188,284.28	\$386,916,444.28	\$0.00			
			REC: Departamento	F/U: 1-210 - Componente Ad Valorem del Imp. al Consumo de Vinose Anardine u	\$7,015,448,000.00	\$0.00	\$0.00	\$7,015,448,000.00	\$7,015,448,000.00	\$7,015,448,000.00	\$7,230,107,507.00	\$7,230,107,507.00	\$214,659,507.00	\$0.00			
			REC: Departamento	F/U: 1-31005 - Iva 5% de Licores Vinose Anardine u	\$3,015,007,170.00	\$1,331,219,135.00	\$0.00	\$4,346,226,305.00	\$4,346,226,305.00	\$4,346,226,305.00	\$1,448,742,101.00	\$1,448,742,101.00	(\$2,897,484,204.00)	\$0.00			
			1-1-01	0-0-0	0	Ingresos Tributarios	\$38,021,125,789.00	\$1,331,219,135.00	\$0.00	\$39,352,344,924.00	\$39,352,344,924.00	\$39,352,344,924.00	\$32,581,495,152.90	\$32,581,495,152.90	(\$6,770,849,771.10)	\$0.00	
						REC: Departamento	F/U: 1-10404 - Impuesto al Consumo de Cervezas Silonae	\$5,997,029,051.00	\$0.00	\$0.00	\$5,997,029,051.00	\$5,997,029,051.00	\$5,997,029,051.00	\$5,834,331,500.00	\$5,834,331,500.00	(\$162,697,551.00)	\$0.00
						REC: Departamento	F/U: 1-10504 - Impuesto al Consumo de Cervezas Silonae	\$36,027,950.00	\$0.00	\$0.00	\$36,027,950.00	\$36,027,950.00	\$36,027,950.00	\$49,334,000.00	\$49,334,000.00	\$13,306,050.00	\$0.00
REC: Departamento	F/U: 1-10604 - Componente Especifico del Impuesto al Consumo de Vinose Anardine u	\$19,655,304,304.00				\$0.00	\$0.00	\$19,655,304,304.00	\$19,655,304,304.00	\$19,655,304,304.00	\$15,559,363,977.00	\$15,559,363,977.00	(\$4,095,940,327.00)	\$0.00			
REC: Departamento	F/U: 1-10804 - Impuesto al Consumo de Vinose Anardine u	\$196,585,071.00				\$0.00	\$0.00	\$196,585,071.00	\$196,585,071.00	\$196,585,071.00	\$176,385,795.00	\$176,385,795.00	(\$20,1				



Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos				
					Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar			
Presupuesto: Ingresos				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00			
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00			
Vigencia: 2023				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00			
Dependencia: IFS-1 - Subcuenta 01: Regimen Subsidiado				\$55,946,216,097.00	\$2,660,162,227.32	\$0.00	\$58,606,378,324.32	\$58,606,378,324.32	\$58,606,378,324.32	\$52,858,292,561.99	\$52,858,292,561.99	(\$5,748,085,762.33)	\$0.00			
1-1-01	0-0-0	0	Ingresos Tributarios	\$38,021,125,789.00	\$1,331,219,135.00	\$0.00	\$39,352,344,924.00	\$39,352,344,924.00	\$39,352,344,924.00	\$32,581,495,152.90	\$32,581,495,152.90	(\$6,770,849,771.10)	\$0.00			
			REC: Departamento	F/U: 1-11904 - Impuesto al Consumo de Vinos, Aperitivos y Similares (regimen Anterior)	\$185,794,889.00	\$0.00	\$0.00	\$185,794,889.00	\$185,794,889.00	\$185,794,889.00	\$213,624,495.00	\$213,624,495.00	\$27,829,606.00	\$0.00		
			REC: Departamento	F/U: 1-12004 - Impuesto al Consumo de Vinos, Aperitivos y Similares (regimen Anterior)	\$336,438,809.00	\$0.00	\$0.00	\$336,438,809.00	\$336,438,809.00	\$336,438,809.00	\$439,064,490.50	\$439,064,490.50	\$102,625,681.50	\$0.00		
			REC: Departamento	F/U: 1-1205 - Impuesto a Ganadores de Sorteos Ordinarios y Extraordinarios	\$679,000,000.00	\$0.00	\$0.00	\$679,000,000.00	\$679,000,000.00	\$679,000,000.00	\$800,802,393.00	\$800,802,393.00	\$121,802,393.00	\$0.00		
			REC: Departamento	F/U: 1-1206 - Impuesto de Loterías Foraneas	\$586,518,224.00	\$0.00	\$0.00	\$586,518,224.00	\$586,518,224.00	\$586,518,224.00	\$590,481,879.40	\$590,481,879.40	\$3,963,655.40	\$0.00		
			REC: Departamento	F/U: 1-1210 - Componente Ad Valorem del Imp. al Consumo de Vinos y Aperitivos y Similares	\$7,015,448,000.00	\$0.00	\$0.00	\$7,015,448,000.00	\$7,015,448,000.00	\$7,015,448,000.00	\$7,230,107,507.00	\$7,230,107,507.00	\$214,659,507.00	\$0.00		
1-1-01-01	0-0-0	0	REC: Departamento	F/U: 1-131005 - Iva 5% de Licores	\$3,015,007,170.00	\$1,331,219,135.00	\$0.00	\$4,346,226,305.00	\$4,346,226,305.00	\$4,346,226,305.00	\$1,448,742,101.00	\$1,448,742,101.00	(\$2,897,484,204.00)	\$0.00		
			Impuestos Directos	\$679,000,000.00	\$0.00	\$0.00	\$679,000,000.00	\$679,000,000.00	\$679,000,000.00	\$800,802,393.00	\$800,802,393.00	\$121,802,393.00	\$0.00			
			REC: Departamento	F/U: 1-1205 - Impuesto a Ganadores de Sorteos Ordinarios y Extraordinarios	\$679,000,000.00	\$0.00	\$0.00	\$679,000,000.00	\$679,000,000.00	\$679,000,000.00	\$800,802,393.00	\$800,802,393.00	\$121,802,393.00	\$0.00		
			1-1-01-01-101	0-0-0	0	Impuesto a ganadores de sorteos ordinarios y extraordinarios	\$679,000,000.00	\$0.00	\$0.00	\$679,000,000.00	\$679,000,000.00	\$679,000,000.00	\$800,802,393.00	\$800,802,393.00	\$121,802,393.00	\$0.00
			REC: Departamento			F/U: 1-1205 - Impuesto a Ganadores de Sorteos Ordinarios y Extraordinarios	\$679,000,000.00	\$0.00	\$0.00	\$679,000,000.00	\$679,000,000.00	\$679,000,000.00	\$800,802,393.00	\$800,802,393.00	\$121,802,393.00	\$0.00
			1-1-01-02	0-0-0	0	Impuestos Indirectos	\$37,342,125,789.00	\$1,331,219,135.00	\$0.00	\$38,673,344,924.00	\$38,673,344,924.00	\$38,673,344,924.00	\$31,780,692,759.90	\$31,780,692,759.90	(\$6,892,652,164.10)	\$0.00
REC: Departamento	F/U: 1-10404 - Impuesto al Consumo de Cervezas, Sifones, Refajos y Mezclas	\$5,997,029,051.00	\$0.00			\$0.00	\$5,997,029,051.00	\$5,997,029,051.00	\$5,997,029,051.00	\$5,834,331,500.00	\$5,834,331,500.00	(\$162,697,551.00)	\$0.00			
1-1-01-02-101	0-0-0	0	REC: Departamento	F/U: 1-10504 - Impuesto al Consumo de Cervezas, Sifones, Refajos y Mezclas	\$36,027,950.00	\$0.00	\$0.00	\$36,027,950.00	\$36,027,950.00	\$36,027,950.00	\$49,334,000.00	\$49,334,000.00	\$13,306,050.00	\$0.00		
			REC: Departamento	F/U: 1-10604 - Componente Especifico del Impuesto al Consumo de Vinos, Aperitivos y Similares	\$19,655,304,304.00	\$0.00	\$0.00	\$19,655,304,304.00	\$19,655,304,304.00	\$19,655,304,304.00	\$15,559,363,977.00	\$15,559,363,977.00	(\$4,095,940,327.00)	\$0.00		
			REC: Departamento	F/U: 1-10804 - Impuesto al Consumo de Vinos, Aperitivos y Similares (regimen Anterior)	\$196,585,071.00	\$0.00	\$0.00	\$196,585,071.00	\$196,585,071.00	\$196,585,071.00	\$176,385,795.00	\$176,385,795.00	(\$20,199,276.00)	\$0.00		
			REC: Departamento	F/U: 1-10904 - Impuesto al Consumo de Vinos, Aperitivos y Similares (regimen Anterior)	\$317,972,321.00	\$0.00	\$0.00	\$317,972,321.00	\$317,972,321.00	\$317,972,321.00	\$239,257,015.00	\$239,257,015.00	(\$78,715,306.00)	\$0.00		
			REC: Departamento	F/U: 1-11904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$185,794,889.00	\$0.00	\$0.00	\$185,794,889.00	\$185,794,889.00	\$185,794,889.00	\$213,624,495.00	\$213,624,495.00	\$27,829,606.00	\$0.00		
			REC: Departamento	F/U: 1-12004 - Impuesto al Consumo de Vinos, Aperitivos y Similares (regimen Anterior)	\$336,438,809.00	\$0.00	\$0.00	\$336,438,809.00	\$336,438,809.00	\$336,438,809.00	\$439,064,490.50	\$439,064,490.50	\$102,625,681.50	\$0.00		
1-1-01-02-103	0-0-0	0	REC: Departamento	F/U: 1-1206 - Impuesto de Loterías Foraneas	\$586,518,224.00	\$0.00	\$0.00	\$586,518,224.00	\$586,518,224.00	\$586,518,224.00	\$590,481,879.40	\$590,481,879.40	\$3,963,655.40	\$0.00		
			REC: Departamento	F/U: 1-1210 - Componente Ad Valorem del Imp. al Consumo de Vinos y Aperitivos y Similares	\$7,015,448,000.00	\$0.00	\$0.00	\$7,015,448,000.00	\$7,015,448,000.00	\$7,015,448,000.00	\$7,230,107,507.00	\$7,230,107,507.00	\$214,659,507.00	\$0.00		
			REC: Departamento	F/U: 1-131005 - Iva 5% de Licores	\$3,015,007,170.00	\$1,331,219,135.00	\$0.00	\$4,346,226,305.00	\$4,346,226,305.00	\$4,346,226,305.00	\$1,448,742,101.00	\$1,448,742,101.00	(\$2,897,484,204.00)	\$0.00		
			1-1-01-02-103-01	0-0-0	0	Impuesto de Loterías Foraneas	\$586,518,224.00	\$0.00	\$0.00	\$586,518,224.00	\$586,518,224.00	\$586,518,224.00	\$590,481,879.40	\$590,481,879.40	\$3,963,655.40	\$0.00
			REC: Departamento			F/U: 1-1206 - Impuesto de Loterías Foraneas	\$586,518,224.00	\$0.00	\$0.00	\$586,518,224.00	\$586,518,224.00	\$586,518,224.00	\$590,481,879.40	\$590,481,879.40	\$3,963,655.40	\$0.00
			1-1-01-02-104	0-0-0	0	Iva Sobre Licores, Vinos, Aperitivos y Similares (regimen Anterior)	\$3,015,007,170.00	\$1,331,219,135.00	\$0.00	\$4,346,226,305.00	\$4,346,226,305.00	\$4,346,226,305.00	\$1,448,742,101.00	\$1,448,742,101.00	(\$2,897,484,204.00)	\$0.00
REC: Departamento	F/U: 1-131005 - Iva 5% de Licores	\$3,015,007,170.00	\$1,331,219,135.00			\$0.00	\$4,346,226,305.00	\$4,346,226,305.00	\$4,346,226,305.00	\$1,448,742,101.00	\$1,448,742,101.00	(\$2,897,484,204.00)	\$0.00			
1-1-01-02-104-02	0-0-0	0	Impuesto al Consumo de Licores	\$1,036,791,090.00	\$0.00	\$0.00	\$1,036,791,090.00	\$1,036,791,090.00	\$1,036,791,090.00	\$1,068,331,795.50	\$1,068,331,795.50	\$31,540,705.50	\$0.00			
			REC: Departamento	F/U: 1-10804 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$196,585,071.00	\$0.00	\$0.00	\$196,585,071.00	\$196,585,071.00	\$196,585,071.00	\$176,385,795.00	\$176,385,795.00	(\$20,199,276.00)	\$0.00		
			REC: Departamento	F/U: 1-10904 - Impuesto al Consumo de Vinos, Aperitivos y Similares (regimen Anterior)	\$317,972,321.00	\$0.00	\$0.00	\$317,972,321.00	\$317,972,321.00	\$317,972,321.00	\$239,257,015.00	\$239,257,015.00	(\$78,715,306.00)	\$0.00		
			REC: Departamento	F/U: 1-11904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$185,794,889.00	\$0.00	\$0.00	\$185,794,889.00	\$185,794,889.00	\$185,794,889.00	\$213,624,495.00	\$213,624,495.00	\$27,829,606.00	\$0.00		
			REC: Departamento	F/U: 1-12004 - Impuesto al Consumo de Vinos, Aperitivos y Similares (regimen Anterior)	\$336,438,809.00	\$0.00	\$0.00	\$336,438,809.00	\$336,438,809.00	\$336,438,809.00	\$439,064,490.50	\$439,064,490.50	\$102,625,681.50	\$0.00		
			REC: Departamento	F/U: 1-1210 - Componente Ad Valorem del Imp. al Consumo de Vinos y Aperitivos y Similares	\$7,015,448,000.00	\$0.00	\$0.00	\$7,015,448,000.00	\$7,015,448,000.00	\$7,015,448,000.00	\$7,230,107,507.00	\$7,230,107,507.00	\$214,659,507.00	\$0.00		
1-1-01-02-104-02-01	0-0-0	0	Impuesto al Consumo de Vinos, Aperitivos y Similares	\$1,036,791,090.00	\$0.00	\$0.00	\$1,036,791,090.00	\$1,036,791,090.00	\$1,036,791,090.00	\$1,068,331,795.50	\$1,068,331,795.50	\$31,540,705.50	\$0.00			
			REC: Departamento	F/U: 1-10804 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$196,585,071.00	\$0.00	\$0.00	\$196,585,071.00	\$196,585,071.00	\$196,585,071.00	\$176,385,795.00	\$176,385,795.00	(\$20,199,276.00)	\$0.00		
			REC: Departamento	F/U: 1-10904 - Impuesto al Consumo de Vinos, Aperitivos y Similares (regimen Anterior)	\$317,972,321.00	\$0.00	\$0.00	\$317,972,321.00	\$317,972,321.00	\$317,972,321.00	\$239,257,015.00	\$239,257,015.00	(\$78,715,306.00)	\$0.00		
			REC: Departamento	F/U: 1-11904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$185,794,889.00	\$0.00	\$0.00	\$185,794,889.00	\$185,794,889.00	\$185,794,889.00	\$213,624,495.00	\$213,624,495.00	\$27,829,606.00	\$0.00		
			REC: Departamento	F/U: 1-12004 - Impuesto al Consumo de Vinos, Aperitivos y Similares (regimen Anterior)	\$336,438,809.00	\$0.00	\$0.00	\$336,438,809.00	\$336,438,809.00	\$336,438,809.00	\$439,064,490.50	\$439,064,490.50	\$102,625,681.50	\$0.00		
			REC: Departamento	F/U: 1-1210 - Componente Ad Valorem del Imp. al Consumo de Vinos y Aperitivos y Similares	\$7,015,448,000.00	\$0.00	\$0.00	\$7,015,448,000.00	\$7,015,448,000.00	\$7,015,448,000.00	\$7,230,107,507.00	\$7,230,107,507.00	\$214,659,507.00	\$0.00		
1-1-01-02-104-02-02	0-0-0	0	Impuesto al Consumo de Vinos, Aperitivos y Similares - Componente Ad Valorem	\$514,557,392.00	\$0.00	\$0.00	\$514,557,392.00	\$514,557,392.00	\$514,557,392.00	\$415,642,810.00	\$415,642,810.00	(\$98,914,582.00)	\$0.00			
			REC: Departamento	F/U: 1-10804 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$196,585,071.00	\$0.00	\$0.00	\$196,585,071.00	\$196,585,071.00	\$196,585,071.00	\$176,385,795.00	\$176,385,795.00	(\$20,199,276.00)	\$0.00		
			REC: Departamento	F/U: 1-10904 - Impuesto al Consumo de Vinos, Aperitivos y Similares (regimen Anterior)	\$317,972,321.00	\$0.00	\$0.00	\$317,972,321.00	\$317,972,321.00	\$317,972,321.00	\$239,257,015.00	\$239,257,015.00	(\$78,715,306.00)	\$0.00		
1-1-01-02-104-02-02	0-0-0	0	Impuesto al Consumo de Vinos, Aperitivos y Similares - Componente Ad Valorem	\$522,233,698.00	\$0.00	\$0.00	\$522,233,698.00	\$522,233,698.00	\$522,233,698.00	\$652,688,985.50	\$652,688,985.50	\$130,455,287.50	\$0.00			
			REC: Departamento	F/U: 1-11904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$185,794,889.00	\$0.00	\$0.00	\$185,794,889.00	\$185,794,889.00	\$185,794,889.00	\$213,624,495.00	\$213,624,495.00	\$27,829,606.00	\$0.00		
			REC: Departamento	F/U: 1-12004 - Impuesto al Consumo de Vinos, Aperitivos y Similares (regimen Anterior)	\$336,438,809.00	\$0.00	\$0.00	\$336,438,809.00	\$336,438,809.00	\$336,438,809.00	\$439,064,490.50	\$439,064,490.50	\$102,625,681.50	\$0.00		
1-1-01-02-105	0-0-0	0	Impuesto al Consumo de Cervezas, Sifones, Refajos y Mezclas	\$6,033,057,001.00	\$0.00	\$0.00	\$6,033,057,001.00	\$6,033,057,001.00	\$6,033,057,001.00	\$5,883,665,500.00	\$5,883,665,500.00	(\$149,391,501.00)	\$0.00			
			REC: Departamento	F/U: 1-10404 - Impuesto al Consumo de Cervezas, Sifones, Refajos y Mezclas	\$5,997,029,051.00	\$0.00	\$0.00	\$5,997,029,051.00	\$5,997,029,051.00	\$5,997,029,051.00	\$5,834,331,500.00	\$5,834,331,500.00				



Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos	
					Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar
Presupuesto: Ingresos				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Vigencia: 2023				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Dependencia: IFS-1 - Subcuenta 01: Regimen Subsidiado				\$55,946,216,097.00	\$2,660,162,227.32	\$0.00	\$58,606,378,324.32	\$58,606,378,324.32	\$58,606,378,324.32	\$52,858,292,561.99	\$52,858,292,561.99	(\$5,748,085,762.33)	\$0.00
1-1-01-02-106		0-0-0	0	Impuesto al Consumo de Cigarillos y Tabaco	\$26,670,752,304.00	\$0.00	\$0.00	\$26,670,752,304.00	\$26,670,752,304.00	\$22,789,471,484.00	\$22,789,471,484.00	(\$3,881,280,820.00)	\$0.00
				REC: Departamento F/U: 1-10604 - Componente Enajenación del Impuesto al Consumo de Cigarillos y Tabaco	\$19,655,304,304.00	\$0.00	\$0.00	\$19,655,304,304.00	\$19,655,304,304.00	\$19,655,304,304.00	\$15,559,363,977.00	\$15,559,363,977.00	(\$4,095,940,327.00)
1-1-01-02-106-01		0-0-0	0	Componente Especifico del Impuesto al Consumo de Cigarillos y Tabaco	\$7,015,448,000.00	\$0.00	\$0.00	\$7,015,448,000.00	\$7,015,448,000.00	\$7,230,107,507.00	\$7,230,107,507.00	\$214,659,507.00	\$0.00
				REC: Departamento F/U: 1-10604 - Componente Enajenación del Impuesto al Consumo de Cigarillos y Tabaco	\$19,655,304,304.00	\$0.00	\$0.00	\$19,655,304,304.00	\$19,655,304,304.00	\$19,655,304,304.00	\$15,559,363,977.00	\$15,559,363,977.00	(\$4,095,940,327.00)
1-1-01-02-106-01-02		0-0-0	0	Componente Especifico del Impuesto al Consumo de Cigarillos y Tabaco	\$7,015,448,000.00	\$0.00	\$0.00	\$7,015,448,000.00	\$7,015,448,000.00	\$7,230,107,507.00	\$7,230,107,507.00	\$214,659,507.00	\$0.00
				REC: Departamento F/U: 1-10604 - Componente Enajenación del Impuesto al Consumo de Cigarillos y Tabaco	\$19,655,304,304.00	\$0.00	\$0.00	\$19,655,304,304.00	\$19,655,304,304.00	\$19,655,304,304.00	\$15,559,363,977.00	\$15,559,363,977.00	(\$4,095,940,327.00)
1-1-01-02-106-02		0-0-0	0	Componente ad valorem del impuesto al consumo de cigarillos y tabaco	\$7,015,448,000.00	\$0.00	\$0.00	\$7,015,448,000.00	\$7,015,448,000.00	\$7,230,107,507.00	\$7,230,107,507.00	\$214,659,507.00	\$0.00
				REC: Departamento F/U: 1-210 - Componente Ad Valorem del Imp. al Consumo de Cigarillos y Tabaco	\$19,655,304,304.00	\$0.00	\$0.00	\$19,655,304,304.00	\$19,655,304,304.00	\$19,655,304,304.00	\$15,559,363,977.00	\$15,559,363,977.00	(\$4,095,940,327.00)
1-1-01-02-106-02-02		0-0-0	0	Componente ad valorem del impuesto al consumo de cigarillos y tabaco	\$7,015,448,000.00	\$0.00	\$0.00	\$7,015,448,000.00	\$7,015,448,000.00	\$7,230,107,507.00	\$7,230,107,507.00	\$214,659,507.00	\$0.00
				REC: Departamento F/U: 1-210 - Componente Ad Valorem del Imp. al Consumo de Cigarillos y Tabaco	\$19,655,304,304.00	\$0.00	\$0.00	\$19,655,304,304.00	\$19,655,304,304.00	\$19,655,304,304.00	\$15,559,363,977.00	\$15,559,363,977.00	(\$4,095,940,327.00)
1-1-02		0-0-0	0	Ingresos No Tributarios	\$16,759,653,823.00	\$402,614,505.32	\$0.00	\$17,162,268,328.32	\$17,162,268,328.32	\$17,415,559,069.84	\$17,415,559,069.84	\$253,290,741.52	\$0.00
				REC: Departamento F/U: 1-11004 - Derechos de Monopolio por Introducción de	\$57,551,460.00	\$0.00	\$0.00	\$57,551,460.00	\$57,551,460.00	\$57,551,460.00	\$70,555,855.00	\$70,555,855.00	\$13,004,395.00
				REC: Departamento F/U: 1-11104 - Derechos de Monopolio por Introducción de	\$76,292,200.00	\$0.00	\$0.00	\$76,292,200.00	\$76,292,200.00	\$84,108,382.00	\$84,108,382.00	\$7,816,182.00	\$0.00
				REC: Departamento F/U: 1-11204 - Participación por el Consumo de Licores Destilados	\$6,657,844,807.00	\$402,614,505.32	\$0.00	\$7,060,459,312.32	\$7,060,459,312.32	\$7,060,459,312.32	\$7,973,768,384.76	\$7,973,768,384.76	\$913,309,072.44
				REC: Departamento F/U: 1-11304 - Participación por el Consumo de Licores Destilados	\$4,124,223,769.00	\$0.00	\$0.00	\$4,124,223,769.00	\$4,124,223,769.00	\$3,439,473,380.00	\$3,439,473,380.00	(\$684,750,389.00)	\$0.00
				REC: Departamento F/U: 1-11404 - Participación por el Consumo de Licores Destilados	\$1,633,781,904.00	\$0.00	\$0.00	\$1,633,781,904.00	\$1,633,781,904.00	\$1,633,781,904.00	\$1,749,544,171.00	\$1,749,544,171.00	\$115,762,267.00
				REC: Departamento F/U: 1-207 - Derechos por la Explotación de Juegos de Suerte y	\$1,202,947,200.00	\$0.00	\$0.00	\$1,202,947,200.00	\$1,202,947,200.00	\$1,367,920,612.80	\$1,367,920,612.80	\$164,973,412.80	\$0.00
				REC: Departamento F/U: 1-208 - Derechos por la Explotación de Juegos de Suerte y	\$663,740,643.00	\$0.00	\$0.00	\$663,740,643.00	\$663,740,643.00	\$663,740,643.00	\$0.00	\$0.00	(\$663,740,643.00)
				REC: Departamento F/U: 1-209 - Derechos por la Explotación de Juegos de Suerte y	\$2,343,271,840.00	\$0.00	\$0.00	\$2,343,271,840.00	\$2,343,271,840.00	\$2,730,188,284.28	\$2,730,188,284.28	\$386,916,444.28	\$0.00
				REC: Departamento F/U: 1-209 - Derechos por la Explotación de Juegos de Suerte y	\$2,343,271,840.00	\$0.00	\$0.00	\$2,343,271,840.00	\$2,343,271,840.00	\$2,343,271,840.00	\$2,730,188,284.28	\$2,730,188,284.28	\$386,916,444.28
1-1-02-07		0-0-0	0	Participación y Derechos por Monopolio	\$16,759,653,823.00	\$402,614,505.32	\$0.00	\$17,162,268,328.32	\$17,162,268,328.32	\$17,415,559,069.84	\$17,415,559,069.84	\$253,290,741.52	\$0.00
				REC: Departamento F/U: 1-11004 - Derechos de Monopolio por Introducción de	\$57,551,460.00	\$0.00	\$0.00	\$57,551,460.00	\$57,551,460.00	\$57,551,460.00	\$70,555,855.00	\$70,555,855.00	\$13,004,395.00
				REC: Departamento F/U: 1-11104 - Derechos de Monopolio por Introducción de	\$76,292,200.00	\$0.00	\$0.00	\$76,292,200.00	\$76,292,200.00	\$84,108,382.00	\$84,108,382.00	\$7,816,182.00	\$0.00
				REC: Departamento F/U: 1-11204 - Participación por el Consumo de Licores Destilados	\$6,657,844,807.00	\$402,614,505.32	\$0.00	\$7,060,459,312.32	\$7,060,459,312.32	\$7,060,459,312.32	\$7,973,768,384.76	\$7,973,768,384.76	\$913,309,072.44
				REC: Departamento F/U: 1-11304 - Participación por el Consumo de Licores Destilados	\$4,124,223,769.00	\$0.00	\$0.00	\$4,124,223,769.00	\$4,124,223,769.00	\$3,439,473,380.00	\$3,439,473,380.00	(\$684,750,389.00)	\$0.00
				REC: Departamento F/U: 1-11404 - Participación por el Consumo de Licores Destilados	\$1,633,781,904.00	\$0.00	\$0.00	\$1,633,781,904.00	\$1,633,781,904.00	\$1,633,781,904.00	\$1,749,544,171.00	\$1,749,544,171.00	\$115,762,267.00
				REC: Departamento F/U: 1-207 - Derechos por la Explotación de Juegos de Suerte y	\$1,202,947,200.00	\$0.00	\$0.00	\$1,202,947,200.00	\$1,202,947,200.00	\$1,367,920,612.80	\$1,367,920,612.80	\$164,973,412.80	\$0.00
				REC: Departamento F/U: 1-208 - Derechos por la Explotación de Juegos de Suerte y	\$663,740,643.00	\$0.00	\$0.00	\$663,740,643.00	\$663,740,643.00	\$663,740,643.00	\$0.00	\$0.00	(\$663,740,643.00)
				REC: Departamento F/U: 1-209 - Derechos por la Explotación de Juegos de Suerte y	\$2,343,271,840.00	\$0.00	\$0.00	\$2,343,271,840.00	\$2,343,271,840.00	\$2,730,188,284.28	\$2,730,188,284.28	\$386,916,444.28	\$0.00
				REC: Departamento F/U: 1-209 - Derechos por la Explotación de Juegos de Suerte y	\$2,343,271,840.00	\$0.00	\$0.00	\$2,343,271,840.00	\$2,343,271,840.00	\$2,343,271,840.00	\$2,730,188,284.28	\$2,730,188,284.28	\$386,916,444.28
1-1-02-07-001		0-0-0	0	Derechos por la explotación de juegos de suerte y azar	\$4,209,959,683.00	\$0.00	\$0.00	\$4,209,959,683.00	\$4,209,959,683.00	\$4,098,108,897.08	\$4,098,108,897.08	(\$111,850,785.92)	\$0.00
				REC: Departamento F/U: 1-207 - Derechos por la Explotación de Juegos de Suerte y	\$1,202,947,200.00	\$0.00	\$0.00	\$1,202,947,200.00	\$1,202,947,200.00	\$1,202,947,200.00	\$1,367,920,612.80	\$1,367,920,612.80	\$164,973,412.80
				REC: Departamento F/U: 1-208 - Derechos por la Explotación de Juegos de Suerte y	\$663,740,643.00	\$0.00	\$0.00	\$663,740,643.00	\$663,740,643.00	\$663,740,643.00	\$0.00	(\$663,740,643.00)	\$0.00
				REC: Departamento F/U: 1-209 - Derechos por la Explotación de Juegos de Suerte y	\$2,343,271,840.00	\$0.00	\$0.00	\$2,343,271,840.00	\$2,343,271,840.00	\$2,343,271,840.00	\$2,730,188,284.28	\$2,730,188,284.28	\$386,916,444.28
1-1-02-07-001-03		0-0-0	0	Derechos por la explotación de juegos de suerte y azar de lotería	\$1,202,947,200.00	\$0.00	\$0.00	\$1,202,947,200.00	\$1,202,947,200.00	\$1,367,920,612.80	\$1,367,920,612.80	\$164,973,412.80	\$0.00
				REC: Departamento F/U: 1-207 - Derechos por la Explotación de Juegos de Suerte y	\$1,202,947,200.00	\$0.00	\$0.00	\$1,202,947,200.00	\$1,202,947,200.00	\$1,202,947,200.00	\$1,367,920,612.80	\$1,367,920,612.80	\$164,973,412.80
1-1-02-07-001-04		0-0-0	0	Derechos por la explotación de juegos de suerte y azar de apuestas	\$2,343,271,840.00	\$0.00	\$0.00	\$2,343,271,840.00	\$2,343,271,840.00	\$2,730,188,284.28	\$2,730,188,284.28	\$386,916,444.28	\$0.00
				REC: Departamento F/U: 1-209 - Derechos por la Explotación de Juegos de Suerte y	\$2,343,271,840.00	\$0.00	\$0.00	\$2,343,271,840.00	\$2,343,271,840.00	\$2,343,271,840.00	\$2,730,188,284.28	\$2,730,188,284.28	\$386,916,444.28
1-1-02-07-001-05		0-0-0	0	Derechos por la explotación de juegos de suerte y azar de rifas	\$663,740,643.00	\$0.00	\$0.00	\$663,740,643.00	\$663,740,643.00	\$663,740,643.00	\$0.00	(\$663,740,643.00)	\$0.00
				REC: Departamento F/U: 1-208 - Derechos por la Explotación de Juegos de Suerte y	\$663,740,643.00	\$0.00	\$0.00	\$663,740,643.00	\$663,740,643.00	\$663,740,643.00	\$0.00	\$0.00	(\$663,740,643.00)
1-1-02-07-002		0-0-0	0	Participación y Derechos de Explotación del Ejercicio del Monopolio de	\$12,549,694,140.00	\$402,614,505.32	\$0.00	\$12,952,308,645.32	\$12,952,308,645.32	\$13,317,450,172.76	\$13,317,450,172.76	\$365,141,527.44	\$0.00
				REC: Departamento F/U: 1-11004 - Derechos de Monopolio por Introducción de	\$57,551,460.00	\$0.00	\$0.00	\$57,551,460.00	\$57,551,460.00	\$57,551,460.00	\$70,555,855.00	\$70,555,855.00	\$13,004,395.00
				REC: Departamento F/U: 1-11104 - Derechos de Monopolio por Introducción de	\$76,292,200.00	\$0.00	\$0.00	\$76,292,200.00	\$76,292,200.00	\$84,108,382.00	\$84,108,382.00	\$7,816,182.00	\$0.00
				REC: Departamento F/U: 1-11204 - Participación por el Consumo de Licores Destilados	\$6,657,844,807.00	\$402,614,505.32	\$0.00	\$7,060,459,312.32	\$7,060,459,312.32	\$7,060,459,312.32	\$7,973,768,384.76	\$7,973,768,384.76	\$913,309,072.44
				REC: Departamento F/U: 1-11304 - Participación por el Consumo de Licores Destilados	\$4,124,223,769.00	\$0.00	\$0.00	\$4,124,223,769.00	\$4,124,223,769.00				



Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos	
					Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar
Presupuesto: Ingresos				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Vigencia: 2023				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Dependencia: IFS-1 - Subcuenta 01: Regimen Subsidiado				\$55,946,216,097.00	\$2,660,162,227.32	\$0.00	\$58,606,378,324.32	\$58,606,378,324.32	\$58,606,378,324.32	\$52,858,292,561.99	\$52,858,292,561.99	(\$5,748,085,762.33)	\$0.00
1-1-02-07-002-01-02	0-0-0	0	Derechos de Monopolio por la Introducción de Licores Destilados de REC: Departamento F/U: 1-11004 - Derechos de Monopolio por Introducción de	\$133,843,660.00 \$57,551,460.00	\$0.00 \$0.00	\$0.00 \$0.00	\$133,843,660.00 \$57,551,460.00	\$133,843,660.00 \$57,551,460.00	\$154,664,237.00 \$70,555,855.00	\$154,664,237.00 \$70,555,855.00	\$20,820,577.00 \$13,004,395.00	\$0.00 \$0.00	
1-1-02-07-002-01-02-01	0-0-0	0	Derechos de Monopolio por la Introducción de Licores Destilados de REC: Departamento F/U: 1-11104 - Derechos de Monopolio por Introducción de	\$76,292,200.00 \$57,551,460.00	\$0.00 \$0.00	\$0.00 \$0.00	\$76,292,200.00 \$57,551,460.00	\$76,292,200.00 \$57,551,460.00	\$84,108,382.00 \$70,555,855.00	\$84,108,382.00 \$70,555,855.00	\$7,816,182.00 \$13,004,395.00	\$0.00 \$0.00	
1-1-02-07-002-01-02-02	0-0-0	0	Derechos de Monopolio por la Introducción de Licores Destilados de REC: Departamento F/U: 1-11004 - Derechos de Monopolio por Introducción de	\$76,292,200.00 \$57,551,460.00	\$0.00 \$0.00	\$0.00 \$0.00	\$76,292,200.00 \$57,551,460.00	\$76,292,200.00 \$57,551,460.00	\$84,108,382.00 \$70,555,855.00	\$84,108,382.00 \$70,555,855.00	\$7,816,182.00 \$13,004,395.00	\$0.00 \$0.00	
1-1-02-07-002-01-02-03	0-0-0	0	Derechos de Monopolio por la Introducción de Licores Destilados de REC: Departamento F/U: 1-11104 - Derechos de Monopolio por Introducción de	\$76,292,200.00 \$57,551,460.00	\$0.00 \$0.00	\$0.00 \$0.00	\$76,292,200.00 \$57,551,460.00	\$76,292,200.00 \$57,551,460.00	\$84,108,382.00 \$70,555,855.00	\$84,108,382.00 \$70,555,855.00	\$7,816,182.00 \$13,004,395.00	\$0.00 \$0.00	
1-1-02-07-002-01-03	0-0-0	0	Participación por el Consumo de Licores Destilados REC: Departamento F/U: 1-11204 - Participación por el Consumo de Licores Destilados	\$12,415,850,480.00 \$6,657,844,807.00	\$402,614,505.32 \$402,614,505.32	\$0.00 \$0.00	\$12,818,464,985.32 \$7,060,459,312.32	\$12,818,464,985.32 \$7,060,459,312.32	\$13,162,785,935.76 \$7,973,768,384.76	\$13,162,785,935.76 \$7,973,768,384.76	\$344,320,950.44 \$913,309,072.44	\$0.00 \$0.00	
1-1-02-07-002-01-03-01	0-0-0	0	Participación por el Consumo de Licores Destilados Producidos REC: Departamento F/U: 1-11304 - Participación por el Consumo de Licores Destilados	\$4,124,223,769.00 \$1,633,781,904.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,124,223,769.00 \$1,633,781,904.00	\$4,124,223,769.00 \$1,633,781,904.00	\$3,439,473,380.00 \$1,749,544,171.00	\$3,439,473,380.00 \$1,749,544,171.00	(\$684,750,389.00) \$115,762,267.00	\$0.00 \$0.00	
1-1-02-07-002-01-03-01-01	0-0-0	0	Participación por el Consumo de Licores Destilados Producidos REC: Departamento F/U: 1-11404 - Participación por el Consumo de Licores Destilados	\$6,657,844,807.00 \$6,657,844,807.00	\$402,614,505.32 \$402,614,505.32	\$0.00 \$0.00	\$7,060,459,312.32 \$7,060,459,312.32	\$7,060,459,312.32 \$7,060,459,312.32	\$7,973,768,384.76 \$7,973,768,384.76	\$7,973,768,384.76 \$7,973,768,384.76	\$913,309,072.44 \$913,309,072.44	\$0.00 \$0.00	
1-1-02-07-002-01-03-01-01-01	0-0-0	0	Participación por el Consumo de Licores Destilados Producidos en el Subcuenta 01: Regimen Subsidiado REC: Departamento F/U: 1-11204 - Participación por el Consumo de Licores Destilados	\$4,566,413,867.00 \$4,566,413,867.00	\$402,614,505.32 \$402,614,505.32	\$0.00 \$0.00	\$4,969,028,372.32 \$4,969,028,372.32	\$4,969,028,372.32 \$4,969,028,372.32	\$6,623,266,282.38 \$6,623,266,282.38	\$6,623,266,282.38 \$6,623,266,282.38	\$1,654,237,910.06 \$1,654,237,910.06	\$0.00 \$0.00	
1-1-02-07-002-01-03-01-01-02	0-0-0	0	Participación por el Consumo de Licores Destilados Producidos en el Subcuenta 01: Regimen Subsidiado REC: Departamento F/U: 1-11204 - Participación por el Consumo de Licores Destilados	\$2,091,430,940.00 \$2,091,430,940.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,091,430,940.00 \$2,091,430,940.00	\$2,091,430,940.00 \$2,091,430,940.00	\$1,350,502,102.38 \$1,350,502,102.38	\$1,350,502,102.38 \$1,350,502,102.38	(\$740,928,837.62) (\$740,928,837.62)	\$0.00 \$0.00	
1-1-02-07-002-01-03-02	0-0-0	0	Participación por el Consumo de Licores Destilados Introducidos REC: Departamento F/U: 1-11304 - Participación por el Consumo de Licores Destilados	\$5,758,005,673.00 \$4,124,223,769.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,758,005,673.00 \$4,124,223,769.00	\$5,758,005,673.00 \$4,124,223,769.00	\$5,189,017,551.00 \$3,439,473,380.00	\$5,189,017,551.00 \$3,439,473,380.00	(\$568,988,122.00) (\$684,750,389.00)	\$0.00 \$0.00	
1-1-02-07-002-01-03-02-01	0-0-0	0	Participación por el Consumo de Licores Destilados Introducidos de REC: Departamento F/U: 1-11404 - Participación por el Consumo de Licores Destilados	\$1,633,781,904.00 \$4,124,223,769.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,633,781,904.00 \$4,124,223,769.00	\$1,633,781,904.00 \$4,124,223,769.00	\$1,749,544,171.00 \$3,439,473,380.00	\$1,749,544,171.00 \$3,439,473,380.00	\$115,762,267.00 (\$684,750,389.00)	\$0.00 \$0.00	
1-1-02-07-002-01-03-02-02	0-0-0	0	Participación por el Consumo de Licores Destilados Introducidos de REC: Departamento F/U: 1-11404 - Participación por el Consumo de Licores Destilados	\$1,633,781,904.00 \$1,633,781,904.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,633,781,904.00 \$1,633,781,904.00	\$1,633,781,904.00 \$1,633,781,904.00	\$1,749,544,171.00 \$1,749,544,171.00	\$1,749,544,171.00 \$1,749,544,171.00	\$115,762,267.00 \$115,762,267.00	\$0.00 \$0.00	
1-1-02-07-002-01-03-02-02-01	0-0-0	0	Participación por el Consumo de Licores Destilados Introducidos de Subcuenta 01: Regimen Subsidiado REC: Departamento F/U: 1-11404 - Participación por el Consumo de Licores Destilados	\$1,633,781,904.00 \$1,633,781,904.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,633,781,904.00 \$1,633,781,904.00	\$1,633,781,904.00 \$1,633,781,904.00	\$1,749,544,171.00 \$1,749,544,171.00	\$1,749,544,171.00 \$1,749,544,171.00	\$115,762,267.00 \$115,762,267.00	\$0.00 \$0.00	
1-2	0-0-0	0	RECURSOS DE CAPITAL REC: Departamento F/U: 1-40220 - Depósitos - Interiores	\$1,165,436,485.00 \$7,351,000.00	\$926,328,587.00 \$0.00	\$0.00 \$0.00	\$2,091,765,072.00 \$7,351,000.00	\$2,091,765,072.00 \$7,351,000.00	\$2,861,238,339.25 \$13,394,702.00	\$2,861,238,339.25 \$13,394,702.00	\$769,473,267.25 \$6,043,702.00	\$0.00 \$0.00	
			REC: Departamento F/U: 1-40221 - Depósitos - Canavie	\$37,373,485.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$37,373,485.00 \$0.00	\$37,373,485.00 \$0.00	\$37,373,485.00 \$0.00	\$262,278,772.28 \$11,515,210.00	\$262,278,772.28 \$11,515,210.00	\$0.00 \$0.00	
			REC: Departamento F/U: 1-40225 - Depósitos - Sgp	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
			REC: Departamento F/U: 1-40228 - Depósitos - Adres - Pinarillo Tabaco Aseo Salud	\$0.00 \$820,374,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$820,374,000.00	\$0.00 \$820,374,000.00	\$144,115,470.99 \$769,512,541.00	\$144,115,470.99 \$769,512,541.00	\$144,115,470.99 (\$50,861,459.00)	\$0.00 \$0.00	
			REC: Departamento F/U: 1-403 - Premios de Loterías	\$300,338,000.00 \$0.00	\$0.00 \$2,738,188.00	\$0.00 \$0.00	\$300,338,000.00 \$2,738,188.00	\$300,338,000.00 \$2,738,188.00	\$317,418,321.00 \$0.00	\$317,418,321.00 \$0.00	\$17,080,321.00 (\$2,738,188.00)	\$0.00 \$0.00	
			REC: Departamento F/U: 1-40705 - R.b. Devolución de Excedentes de Dev										



Estructura Presupuestal		Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos		
						Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar	
Presupuesto: Ingresos						\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA						\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Vigencia: 2023						\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Dependencia: IFS-1 - Subcuenta 01: Regimen Subsidiado						\$55,946,216,097.00	\$2,660,162,227.32	\$0.00	\$58,606,378,324.32	\$58,606,378,324.32	\$58,606,378,324.32	\$52,858,292,561.99	\$52,858,292,561.99	(\$5,748,085,762.33)	\$0.00
1-2-08-04-002		0-0-0	0	Premios de loterías REC: Departamento F/U: 1-403 - Premios de Loterías	\$820,374,000.00	\$0.00	\$0.00	\$820,374,000.00	\$820,374,000.00	\$820,374,000.00	\$820,374,000.00	\$769,512,541.00	\$769,512,541.00	(\$50,861,459.00)	\$0.00
1-2-08-04-003		0-0-0	0	Premios de apuestas permanentes o chance REC: Departamento F/U: 1-404 - Premios de Apuestas Permanentes o Chance	\$300,338,000.00	\$0.00	\$0.00	\$300,338,000.00	\$300,338,000.00	\$300,338,000.00	\$300,338,000.00	\$317,418,321.00	\$317,418,321.00	\$17,080,321.00	\$0.00
1-2-10		0-0-0	0	Recursos del Balance REC: Departamento F/U: 1-40705 - R.b. Rend. financiero	\$0.00	\$926,328,587.00	\$0.00	\$926,328,587.00	\$926,328,587.00	\$926,328,587.00	\$926,328,587.00	\$1,343,003,321.98	\$1,343,003,321.98	\$416,674,734.98	\$0.00
				REC: Departamento F/U: 1-41203 - R.b. Superavit Dinámico Subsidiado	\$0.00	\$2,738,188.00	\$0.00	\$2,738,188.00	\$2,738,188.00	\$2,738,188.00	\$2,738,188.00	\$0.00	\$0.00	(\$2,738,188.00)	\$0.00
				REC: Departamento F/U: 1-42002 - Devolución de Excedentes de Dinero Contable	\$0.00	\$923,590,399.00	\$0.00	\$923,590,399.00	\$923,590,399.00	\$923,590,399.00	\$923,590,399.00	\$0.00	\$0.00	(\$923,590,399.00)	\$0.00
1-2-10-02		0-0-0	0	Supéravit Fiscal REC: Departamento F/U: 1-40705 - R.b. Rend. financiero	\$0.00	\$926,328,587.00	\$0.00	\$926,328,587.00	\$926,328,587.00	\$926,328,587.00	\$926,328,587.00	\$1,343,003,321.98	\$1,343,003,321.98	\$416,674,734.98	\$0.00
				REC: Departamento F/U: 1-41203 - R.b. Superavit Dinámico Subsidiado	\$0.00	\$2,738,188.00	\$0.00	\$2,738,188.00	\$2,738,188.00	\$2,738,188.00	\$2,738,188.00	\$0.00	\$0.00	(\$2,738,188.00)	\$0.00
				REC: Departamento F/U: 1-42002 - Devolución de Excedentes de Dinero Contable	\$0.00	\$923,590,399.00	\$0.00	\$923,590,399.00	\$923,590,399.00	\$923,590,399.00	\$923,590,399.00	\$0.00	\$0.00	(\$923,590,399.00)	\$0.00
1-2-10-02-03		0-0-0	0	R.b. De Recursos Diferentes a Sgp con Destinación Específica REC: Departamento F/U: 1-40705 - R.b. Rend. financiero	\$0.00	\$926,328,587.00	\$0.00	\$926,328,587.00	\$926,328,587.00	\$926,328,587.00	\$926,328,587.00	\$0.00	\$0.00	(\$926,328,587.00)	\$0.00
				REC: Departamento F/U: 1-41203 - R.b. Superavit Dinámico Subsidiado	\$0.00	\$2,738,188.00	\$0.00	\$2,738,188.00	\$2,738,188.00	\$2,738,188.00	\$2,738,188.00	\$0.00	\$0.00	(\$2,738,188.00)	\$0.00
1-2-10-02-09		0-0-0	0	Otros Recursos de Forzosa Inversión REC: Departamento F/U: 1-42002 - Devolución de Excedentes de Dinero Contable	\$0.00	\$923,590,399.00	\$0.00	\$923,590,399.00	\$923,590,399.00	\$923,590,399.00	\$923,590,399.00	\$0.00	\$0.00	(\$923,590,399.00)	\$0.00
					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,343,003,321.98	\$1,343,003,321.98	\$1,343,003,321.98	\$0.00
					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,343,003,321.98	\$1,343,003,321.98	\$1,343,003,321.98	\$0.00
Dependencia: IFS-2 - Subcuenta 02: Salud Pública						\$24,457,738,603.00	\$6,511,406,555.25	\$228,238,718.00	\$30,740,906,440.25	\$30,740,906,440.25	\$30,740,906,440.25	\$19,022,500,211.65	\$19,022,500,211.65	(\$11,718,406,228.60)	\$0.00
1	0-0-0		0	INGRESOS	\$24,457,738,603.00	\$6,511,406,555.25	\$228,238,718.00	\$30,740,906,440.25	\$30,740,906,440.25	\$30,740,906,440.25	\$30,740,906,440.25	\$19,022,500,211.65	\$19,022,500,211.65	(\$11,718,406,228.60)	\$0.00
				REC: Departamento F/U: 1-10401 - Impuesto al consumo de cigarros, alcohol	\$2,621,739,943.00	\$0.00	\$228,238,718.00	\$2,393,501,225.00	\$2,393,501,225.00	\$2,393,501,225.00	\$2,393,501,225.00	\$0.00	\$0.00	(\$2,393,501,225.00)	\$0.00
				REC: Departamento F/U: 1-10404 - Impuesto al Consumo de Cigarros, Alcohol	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				REC: Departamento F/U: 1-10804 - Impuesto al Consumo de Vinagre, Anísilone u	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				REC: Departamento F/U: 1-10904 - Impuesto al Consumo de Vinagre, Anísilone u	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				REC: Departamento F/U: 1-11201 - Participación por Consumo Linas Producción en el	\$8,212,510,932.00	\$0.00	\$0.00	\$8,212,510,932.00	\$8,212,510,932.00	\$8,212,510,932.00	\$8,212,510,932.00	\$0.00	\$0.00	(\$8,212,510,932.00)	\$0.00
				REC: Departamento F/U: 1-11204 - Participación por el Consumo de Linas Producción en el	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				REC: Departamento F/U: 1-11304 - Participación por el Consumo de Linas Producción en el	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				REC: Departamento F/U: 1-11404 - Participación por el Consumo de Linas Producción en el	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				REC: Departamento F/U: 1-11904 - Impuesto al Consumo de Vinagre, Anísilone u	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				REC: Departamento F/U: 1-12004 - Impuesto al Consumo de Vinagre, Anísilone u	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				REC: Departamento F/U: 1-30102 - Salud Pública	\$12,731,196,084.00	\$504,671,671.00	\$0.00	\$13,235,867,755.00	\$13,235,867,755.00	\$13,235,867,755.00	\$13,235,867,755.00	\$13,235,867,755.00	\$13,235,867,755.00	\$13,235,867,755.00	\$0.00
				REC: Departamento F/U: 1-40105 - Trans. Minsteración - Tishumencie	\$123,192,477.00	\$107,342,228.00	\$0.00	\$230,534,705.00	\$230,534,705.00	\$230,534,705.00	\$230,534,705.00	\$284,001,129.00	\$284,001,129.00	\$53,466,424.00	\$0.00
				REC: Departamento F/U: 1-40106 - Trans. Minsteración - Chu	\$440,287,266.00	\$64,195,420.00	\$0.00	\$504,482,686.00	\$504,482,686.00	\$504,482,686.00	\$504,482,686.00	\$504,482,686.00	\$504,482,686.00	\$0.00	\$0.00
				REC: Departamento F/U: 1-40107 - Trans. Minsteración - Loma	\$176,658,901.00	\$5,782,728.00	\$0.00	\$182,441,629.00	\$182,441,629.00	\$182,441,629.00	\$182,441,629.00	\$128,975,205.00	\$128,975,205.00	(\$53,466,424.00)	\$0.00
				REC: Departamento F/U: 1-40224 - Depósitos - Sgp Salud Pública	\$152,153,000.00	\$0.00	\$0.00	\$152,153,000.00	\$152,153,000.00	\$152,153,000.00	\$152,153,000.00	\$118,141,587.40	\$118,141,587.40	(\$34,011,412.60)	\$0.00
				REC: Departamento F/U: 1-40802 - R.b. S.g.p Salud Pública	\$0.00	\$2,146,106,247.10	\$0.00	\$2,146,106,247.10	\$2,146,106,247.10	\$2,146,106,247.10	\$2,146,106,247.10	\$2,146,106,247.10	\$2,146,106,247.10	\$0.00	\$0.00
				REC: Departamento F/U: 1-41130 - R.b. Participación por el Consumo de Linas	\$0.00	\$2,589,925,602.15	\$0.00	\$2,589,925,602.15	\$2,589,925,602.15	\$2,589,925,602.15	\$2,589,925,602.15	\$2,589,925,602.15	\$2,589,925,602.15	\$0.00	\$0.00
				REC: Departamento F/U: 1-41207 - R.b. Venta Sanidine I abstracción salud	\$0.00	\$6,577.00	\$0.00	\$6,577.00	\$6,577.00	\$6,577.00	\$6,577.00	\$0.00	\$0.00	(\$6,577.00)	\$0.00
				REC: Departamento F/U: 1-41214 - R.b. Licores, Vinagre, Anísilone, Loma	\$0.00	\$25,597,119.00	\$0.00	\$25,597,119.00	\$25,597,119.00	\$25,597,119.00	\$25,597,119.00	\$0.00	\$0.00	(\$25,597,119.00)	\$0.00
				REC: Departamento F/U: 1-41215 - R.b. Cervezas Nacionales Extranjeras, Otros	\$0.00	\$1,052,778,963.00	\$0.00	\$1,052,778,963.00	\$1,052,778,963.00	\$1,052,778,963.00	\$1,052,778,963.00	\$0.00	\$0.00	(\$1,052,778,963.00)	\$0.00
				REC: Departamento F/U: 1-41249 - R.b. Resolución 576 de NE de Mayo de 2021	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00
				REC: Departamento F/U: 1-41258 - R.b. Trans. Minsteración - Chu	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00
1-1	0-0-0		0	INGRESOS CORRIENTES	\$24,305,585,603.00	\$681,992,047.00	\$228,238,718.00	\$24,759,338,932.00	\$24,759,338,932.00	\$24,759,338,932.00	\$24,759,338,932.00	\$14,153,326,775.00	\$14,153,326,775.00	(\$10,606,012,157.00)	\$0.00
				REC: Departamento F/U: 1-10401 - Impuesto al consumo de cigarros, alcohol	\$2,621,739,943.00	\$0.00	\$228,238,718.00	\$2,393,501,225.00	\$2,393,501,225.00	\$2,393,501,225.00	\$2,393,501,225.00	\$0.00	\$0.00	(\$2,393,501,225.00)	\$0.00
				REC: Departamento F/U: 1-10404 - Impuesto al Consumo de Cigarros, Alcohol	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				REC: Departamento F/U: 1-10804 - Impuesto al Consumo de Vinagre, Anísilone u	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				REC: Departamento F/U: 1-10904 - Impuesto al Consumo de Vinagre, Anísilone u	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				REC: Departamento F/U: 1-11201 - Participación por Consumo Linas Producción en el	\$8,212,510,932.00	\$0.00	\$0.00	\$8,212,510,932.00	\$8,212,510,932.00	\$8,212,510,932.00	\$8,212,510,932.00	\$0.00	\$0.00	(\$8,212,510,932.00)	\$0.00
				REC: Departamento F/U: 1-11204 - Participación por el Consumo de Linas Producción en el	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				REC: Departamento F/U: 1-11304 - Participación por el Consumo de Linas Producción en el	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				REC: Departamento F/U: 1-11404 - Participación por el Consumo de Linas Producción en el	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Estructura Presupuestal		Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos		
							Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar
Presupuesto: Ingresos						\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA						\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Vigencia: 2023						\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Dependencia: IFS-2 - Subcuenta 02: Salud Pública						\$24,457,738,603.00	\$6,511,406,555.25	\$228,238,718.00	\$30,740,906,440.25	\$30,740,906,440.25	\$30,740,906,440.25	\$19,022,500,211.65	\$19,022,500,211.65	(\$11,718,406,228.60)	\$0.00
1-1	0-0-0	0	INGRESOS CORRIENTES		\$24,305,585,603.00	\$681,992,047.00	\$228,238,718.00	\$24,759,338,932.00	\$24,759,338,932.00	\$24,759,338,932.00	\$14,153,326,775.00	\$14,153,326,775.00	(\$10,606,012,157.00)	\$0.00	
			REC: Departamento	F/U: 1-11904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-12004 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-30102 - Salud Pública	\$12,731,196,084.00	\$504,671,671.00	\$0.00	\$13,235,867,755.00	\$13,235,867,755.00	\$13,235,867,755.00	\$13,235,867,755.00	\$13,235,867,755.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40105 - Trans. Municipalidad - Tributación	\$123,192,477.00	\$107,342,228.00	\$0.00	\$230,534,705.00	\$230,534,705.00	\$230,534,705.00	\$284,001,129.00	\$284,001,129.00	\$53,466,424.00	\$0.00	
			REC: Departamento	F/U: 1-40106 - Trans. Municipalidad - Ecu	\$440,287,266.00	\$64,195,420.00	\$0.00	\$504,482,686.00	\$504,482,686.00	\$504,482,686.00	\$504,482,686.00	\$504,482,686.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40107 - Trans. Municipalidad - Licores	\$176,658,901.00	\$5,782,728.00	\$0.00	\$182,441,629.00	\$182,441,629.00	\$182,441,629.00	\$128,975,205.00	\$128,975,205.00	(\$53,466,424.00)	\$0.00	
1-1-01	0-0-0	0	Ingresos Tributarios		\$2,621,739,943.00	\$0.00	\$228,238,718.00	\$2,393,501,225.00	\$2,393,501,225.00	\$2,393,501,225.00	\$0.00	\$0.00	(\$2,393,501,225.00)	\$0.00	
			REC: Departamento	F/U: 1-10401 - Impuesto al Consumo de Cervezas, Sifones, Refajos y Mezclas	\$2,621,739,943.00	\$0.00	\$228,238,718.00	\$2,393,501,225.00	\$2,393,501,225.00	\$2,393,501,225.00	\$0.00	\$0.00	(\$2,393,501,225.00)	\$0.00	
			REC: Departamento	F/U: 1-10404 - Impuesto al Consumo de Cervezas, Sifones, Refajos y Mezclas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-10804 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-10904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-11904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-12004 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1-1-01-02	0-0-0	0	Impuestos Indirectos		\$2,621,739,943.00	\$0.00	\$228,238,718.00	\$2,393,501,225.00	\$2,393,501,225.00	\$2,393,501,225.00	\$0.00	\$0.00	(\$2,393,501,225.00)	\$0.00	
			REC: Departamento	F/U: 1-10401 - Impuesto al Consumo de Cervezas, Sifones, Refajos y Mezclas	\$2,621,739,943.00	\$0.00	\$228,238,718.00	\$2,393,501,225.00	\$2,393,501,225.00	\$2,393,501,225.00	\$0.00	\$0.00	(\$2,393,501,225.00)	\$0.00	
			REC: Departamento	F/U: 1-10404 - Impuesto al Consumo de Cervezas, Sifones, Refajos y Mezclas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-10804 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-10904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-11904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-12004 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1-1-01-02-104	0-0-0	0	Impuesto al Consumo de Licores		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-10804 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-10904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-11904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-12004 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-10804 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-10904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1-1-01-02-104-02	0-0-0	0	Impuesto al Consumo de Vinos, Aperitivos y Similares		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-10804 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-10904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-11904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-12004 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-10804 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-10904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1-1-01-02-104-02-01	0-0-0	0	Impuesto al Consumo de Vinos, Aperitivos y Similares - Componente		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-10804 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-10904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-11904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-12004 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-10804 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-10904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1-1-01-02-104-02-02	0-0-0	0	Impuesto al Consumo de Vinos, Aperitivos y Similares - Componente Adicional		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-11904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-12004 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-11904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-12004 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-10804 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-10904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1-1-01-02-105	0-0-0	0	Impuesto al Consumo de Cervezas, Sifones, Refajos y Mezclas		\$2,621,739,943.00	\$0.00	\$228,238,718.00	\$2,393,501,225.00	\$2,393,501,225.00	\$2,393,501,225.00	\$0.00	\$0.00	(\$2,393,501,225.00)	\$0.00	
			REC: Departamento	F/U: 1-10401 - Impuesto al Consumo de Cervezas, Sifones, Refajos y Mezclas	\$2,621,739,943.00	\$0.00	\$228,238,718.00	\$2,393,501,225.00	\$2,393,501,225.00	\$2,393,501,225.00	\$0.00	\$0.00	(\$2,393,501,225.00)	\$0.00	
			REC: Departamento	F/U: 1-10404 - Impuesto al Consumo de Cervezas, Sifones, Refajos y Mezclas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-10904 - Impuesto al Consumo de Cervezas, Sifones, Refajos y Mezclas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-11904 - Impuesto al Consumo de Cervezas, Sifones, Refajos y Mezclas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-12004 - Impuesto al Consumo de Cervezas, Sifones, Refajos y Mezclas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-10401 - Impuesto al Consumo de Cervezas, Sifones, Refajos y Mezclas	\$2,621,739,943.00	\$0.00	\$228,238,718.00	\$2,393,501,225.00	\$2,393,501,225.00	\$2,393,501,225.00	\$0.00	\$0.00	(\$2,393,501,225.00)	\$0.00	
1-1-02	0-0-0	0	Ingresos No Tributarios		\$21,683,845,660.00	\$681,992,047.00	\$0.00	\$22,365,837,707.00	\$22,365,837,707.00	\$22,365,837,707.00	\$14,153,326,775.00	\$14,153,326,775.00	(\$8,212,510,932.00)	\$0.00	
			REC: Departamento	F/U: 1-11201 - Participación por Consumo de Licores Destilados en el Consumo de Licores Destilados	\$8,212,510,932.00	\$0.00	\$0.00	\$8,212,510,932.00	\$8,212,510,932.00	\$8,212,510,932.00	\$0.00	\$0.00	(\$8,212,510,932.00)	\$0.00	
			REC: Departamento	F/U: 1-11204 - Participación por el Consumo de Licores Destilados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-11304 - Participación por el Consumo de Licores Destilados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-11404 - Participación por el Consumo de Licores Destilados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-30102 - Salud Pública	\$12,731,196,084.00	\$504,671,671.00	\$0.00	\$13,235,867,755.00	\$13,235,867,755.00	\$13,235,867,755.00	\$13,235,867,755.00	\$13,235,867,755.00	\$0.00	\$0.00	
			REC: Departamento	F/U: 1-40105 - Trans. Municipalidad - Tributación	\$123,192,477.00	\$107,342,228.00	\$0.00	\$230,534,705.00	\$230,534,705.00	\$230,534,705.00	\$284,001,129.00	\$284,001,129.00	\$53,466,424.00	\$0.00	
REC: Departamento	F/U: 1-40106 - Trans. Municipalidad - Ecu	\$440,287,266.00	\$64,195,420.00	\$0.00	\$504,482,686.00	\$504,482,686.00	\$504,482,686.00	\$504,482,686.00	\$504,482,686.00	\$0.00	\$0.00				



Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos		
					Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar	
Presupuesto: Ingresos				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00	
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00	
Vigencia: 2023				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00	
Dependencia: IFS-2 - Subcuenta 02: Salud Pública				\$24,457,738,603.00	\$6,511,406,555.25	\$228,238,718.00	\$30,740,906,440.25	\$30,740,906,440.25	\$30,740,906,440.25	\$19,022,500,211.65	\$19,022,500,211.65	(\$11,718,406,228.60)	\$0.00	
1-1-02		0-0-0	0	Ingresos No Tributarios	\$21,683,845,660.00	\$681,992,047.00	\$0.00	\$22,365,837,707.00	\$22,365,837,707.00	\$14,153,326,775.00	\$14,153,326,775.00	\$0.00	\$0.00	
REC: Departamento				F/U: 1-40107 - Trans. Monitoreación - L. aers	\$176,658,901.00	\$5,782,728.00	\$0.00	\$182,441,629.00	\$182,441,629.00	\$128,975,205.00	\$128,975,205.00	(\$53,466,424.00)	\$0.00	
1-1-02-06				Transferencias Corrientes	\$13,471,334,728.00	\$681,992,047.00	\$0.00	\$14,153,326,775.00	\$14,153,326,775.00	\$14,153,326,775.00	\$14,153,326,775.00	\$14,153,326,775.00	\$0.00	\$0.00
				REC: Departamento	F/U: 1-30102 - Salud Pública	\$12,731,196,084.00	\$504,671,671.00	\$0.00	\$13,235,867,755.00	\$13,235,867,755.00	\$13,235,867,755.00	\$13,235,867,755.00	\$0.00	\$0.00
				REC: Departamento	F/U: 1-40105 - Trans. Monitoreación - Tribu	\$123,192,477.00	\$107,342,228.00	\$0.00	\$230,534,705.00	\$230,534,705.00	\$284,001,129.00	\$284,001,129.00	\$53,466,424.00	\$0.00
				REC: Departamento	F/U: 1-40106 - Trans. Monitoreación - Tribu	\$440,287,266.00	\$64,195,420.00	\$0.00	\$504,482,686.00	\$504,482,686.00	\$504,482,686.00	\$504,482,686.00	\$0.00	\$0.00
				REC: Departamento	F/U: 1-40107 - Trans. Monitoreación - L. aers	\$176,658,901.00	\$5,782,728.00	\$0.00	\$182,441,629.00	\$182,441,629.00	\$128,975,205.00	\$128,975,205.00	(\$53,466,424.00)	\$0.00
1-1-02-06-001		0-0-0	0	Sistema General de Participaciones	\$12,731,196,084.00	\$504,671,671.00	\$0.00	\$13,235,867,755.00	\$13,235,867,755.00	\$13,235,867,755.00	\$13,235,867,755.00	\$13,235,867,755.00	\$0.00	\$0.00
REC: Departamento				F/U: 1-30102 - Salud Pública	\$12,731,196,084.00	\$504,671,671.00	\$0.00	\$13,235,867,755.00	\$13,235,867,755.00	\$13,235,867,755.00	\$13,235,867,755.00	\$13,235,867,755.00	\$0.00	\$0.00
1-1-02-06-001-02				Participación para salud	\$12,731,196,084.00	\$504,671,671.00	\$0.00	\$13,235,867,755.00	\$13,235,867,755.00	\$13,235,867,755.00	\$13,235,867,755.00	\$13,235,867,755.00	\$13,235,867,755.00	\$0.00
				REC: Departamento	F/U: 1-30102 - Salud Pública	\$12,731,196,084.00	\$504,671,671.00	\$0.00	\$13,235,867,755.00	\$13,235,867,755.00	\$13,235,867,755.00	\$13,235,867,755.00	\$0.00	\$0.00
1-1-02-06-001-02-02		0-0-0	0	Salud Pública	\$12,731,196,084.00	\$504,671,671.00	\$0.00	\$13,235,867,755.00	\$13,235,867,755.00	\$13,235,867,755.00	\$13,235,867,755.00	\$13,235,867,755.00	\$0.00	\$0.00
REC: Departamento				F/U: 1-30102 - Salud Pública	\$12,731,196,084.00	\$504,671,671.00	\$0.00	\$13,235,867,755.00	\$13,235,867,755.00	\$13,235,867,755.00	\$13,235,867,755.00	\$13,235,867,755.00	\$0.00	\$0.00
1-1-02-06-006				Otras Unidades de Gobierno	\$740,138,644.00	\$177,320,376.00	\$0.00	\$917,459,020.00	\$917,459,020.00	\$917,459,020.00	\$917,459,020.00	\$0.00	\$0.00	\$0.00
				REC: Departamento	F/U: 1-40105 - Trans. Monitoreación - Tribu	\$123,192,477.00	\$107,342,228.00	\$0.00	\$230,534,705.00	\$230,534,705.00	\$284,001,129.00	\$284,001,129.00	\$53,466,424.00	\$0.00
				REC: Departamento	F/U: 1-40106 - Trans. Monitoreación - Tribu	\$440,287,266.00	\$64,195,420.00	\$0.00	\$504,482,686.00	\$504,482,686.00	\$504,482,686.00	\$504,482,686.00	\$0.00	\$0.00
				REC: Departamento	F/U: 1-40107 - Trans. Monitoreación - L. aers	\$176,658,901.00	\$5,782,728.00	\$0.00	\$182,441,629.00	\$182,441,629.00	\$128,975,205.00	\$128,975,205.00	(\$53,466,424.00)	\$0.00
1-1-02-06-006-06		0-0-0	0	Otras Unidades de Gobierno	\$740,138,644.00	\$177,320,376.00	\$0.00	\$917,459,020.00	\$917,459,020.00	\$917,459,020.00	\$917,459,020.00	\$917,459,020.00	\$0.00	\$0.00
REC: Departamento				F/U: 1-40105 - Trans. Monitoreación - Tribu	\$123,192,477.00	\$107,342,228.00	\$0.00	\$230,534,705.00	\$230,534,705.00	\$284,001,129.00	\$284,001,129.00	\$53,466,424.00	\$0.00	
REC: Departamento				F/U: 1-40106 - Trans. Monitoreación - Tribu	\$440,287,266.00	\$64,195,420.00	\$0.00	\$504,482,686.00	\$504,482,686.00	\$504,482,686.00	\$504,482,686.00	\$0.00	\$0.00	
				REC: Departamento	F/U: 1-40107 - Trans. Monitoreación - L. aers	\$176,658,901.00	\$5,782,728.00	\$0.00	\$182,441,629.00	\$182,441,629.00	\$128,975,205.00	\$128,975,205.00	(\$53,466,424.00)	\$0.00
1-1-02-07		0-0-0	0	Participación y Derechos por Monopolio	\$8,212,510,932.00	\$0.00	\$0.00	\$8,212,510,932.00	\$8,212,510,932.00	\$8,212,510,932.00	\$0.00	\$0.00	(\$8,212,510,932.00)	\$0.00
REC: Departamento				F/U: 1-11201 - Participación por Consumo de Licores Destilados	\$8,212,510,932.00	\$0.00	\$0.00	\$8,212,510,932.00	\$8,212,510,932.00	\$8,212,510,932.00	\$0.00	\$0.00	(\$8,212,510,932.00)	\$0.00
REC: Departamento				F/U: 1-11204 - Participación por el Consumo de Licores Destilados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				REC: Departamento	F/U: 1-11304 - Participación por el Consumo de Licores Destilados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				REC: Departamento	F/U: 1-11404 - Participación por el Consumo de Licores Destilados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1-1-02-07-002		0-0-0	0	Participación y Derechos de Explotación del Ejercicio del Monopolio de Licores Destilados	\$8,212,510,932.00	\$0.00	\$0.00	\$8,212,510,932.00	\$8,212,510,932.00	\$8,212,510,932.00	\$0.00	\$0.00	(\$8,212,510,932.00)	\$0.00
REC: Departamento				F/U: 1-11201 - Participación por Consumo de Licores Destilados	\$8,212,510,932.00	\$0.00	\$0.00	\$8,212,510,932.00	\$8,212,510,932.00	\$8,212,510,932.00	\$0.00	\$0.00	(\$8,212,510,932.00)	\$0.00
REC: Departamento				F/U: 1-11204 - Participación por el Consumo de Licores Destilados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				REC: Departamento	F/U: 1-11304 - Participación por el Consumo de Licores Destilados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				REC: Departamento	F/U: 1-11404 - Participación por el Consumo de Licores Destilados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1-1-02-07-002-01		0-0-0	0	Participación y Derechos de Explotación del Ejercicio del Monopolio de Licores Destilados	\$8,212,510,932.00	\$0.00	\$0.00	\$8,212,510,932.00	\$8,212,510,932.00	\$8,212,510,932.00	\$0.00	\$0.00	(\$8,212,510,932.00)	\$0.00
REC: Departamento				F/U: 1-11201 - Participación por Consumo de Licores Destilados	\$8,212,510,932.00	\$0.00	\$0.00	\$8,212,510,932.00	\$8,212,510,932.00	\$8,212,510,932.00	\$0.00	\$0.00	(\$8,212,510,932.00)	\$0.00
REC: Departamento				F/U: 1-11204 - Participación por el Consumo de Licores Destilados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				REC: Departamento	F/U: 1-11304 - Participación por el Consumo de Licores Destilados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				REC: Departamento	F/U: 1-11404 - Participación por el Consumo de Licores Destilados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1-1-02-07-002-01-03		0-0-0	0	Participación por el Consumo de Licores Destilados	\$8,212,510,932.00	\$0.00	\$0.00	\$8,212,510,932.00	\$8,212,510,932.00	\$8,212,510,932.00	\$0.00	\$0.00	(\$8,212,510,932.00)	\$0.00
REC: Departamento				F/U: 1-11201 - Participación por Consumo de Licores Destilados	\$8,212,510,932.00	\$0.00	\$0.00	\$8,212,510,932.00	\$8,212,510,932.00	\$8,212,510,932.00	\$0.00	\$0.00	(\$8,212,510,932.00)	\$0.00
REC: Departamento				F/U: 1-11204 - Participación por el Consumo de Licores Destilados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				REC: Departamento	F/U: 1-11304 - Participación por el Consumo de Licores Destilados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				REC: Departamento	F/U: 1-11404 - Participación por el Consumo de Licores Destilados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1-1-02-07-002-01-03-01		0-0-0	0	Participación por el Consumo de Licores Destilados	\$8,212,510,932.00	\$0.00	\$0.00	\$8,212,510,932.00	\$8,212,510,932.00	\$8,212,510,932.00	\$0.00	\$0.00	(\$8,212,510,932.00)	\$0.00
REC: Departamento				F/U: 1-11201 - Participación por Consumo de Licores Destilados	\$8,212,510,932.00	\$0.00	\$0.00	\$8,212,510,932.00	\$8,212,510,932.00	\$8,212,510,932.00	\$0.00	\$0.00	(\$8,212,510,932.00)	\$0.00
REC: Departamento				F/U: 1-11204 - Participación por el Consumo de Licores Destilados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				REC: Departamento	F/U: 1-11304 - Participación por el Consumo de Licores Destilados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				REC: Departamento	F/U: 1-11404 - Participación por el Consumo de Licores Destilados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			



Estructura Presupuestal		Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos			
							Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar	
Presupuesto: Ingresos						\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00	
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA						\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00	
Vigencia: 2023						\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00	
Dependencia: IFS-2 - Subcuenta 02: Salud Pública						\$24,457,738,603.00	\$6,511,406,555.25	\$228,238,718.00	\$30,740,906,440.25	\$30,740,906,440.25	\$30,740,906,440.25	\$19,022,500,211.65	\$19,022,500,211.65	(\$11,718,406,228.60)	\$0.00	
1-1-02-07-002-01-03-02		0-0-0	0	Participación por el Consumo de Licores Destilados Introducidos REC: Departamento F/U: 1-11404 - Participación por el Consumo de Licores Destilados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1-1-02-07-002-01-03-02-01		0-0-0	0	Participación por el Consumo de Licores Destilados Introducidos de REC: Departamento F/U: 1-11304 - Participación por el Consumo de Licores Destilados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1-1-02-07-002-01-03-02-02		0-0-0	0	Participación por el Consumo de Licores Destilados Introducidos de REC: Departamento F/U: 1-11404 - Participación por el Consumo de Licores Destilados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1-1-02-07-002-01-03-02-02-01		0-0-0	0	Participación por el Consumo de Licores Destilados Introducidos de REC: Departamento F/U: 1-11404 - Participación por el Consumo de Licores Destilados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1-2		0-0-0	0	RECURSOS DE CAPITAL REC: Departamento F/U: 1-40224 - Depósitos - Sgp Salud Pública	\$152,153,000.00	\$5,829,414,508.25	\$0.00	\$5,981,567,508.25	\$5,981,567,508.25	\$5,981,567,508.25	\$4,869,173,436.65	\$4,869,173,436.65	(\$1,112,394,071.60)	\$0.00		
				REC: Departamento F/U: 1-40802 - R.b. S.g.p Salud Pública	\$152,153,000.00	\$0.00	\$0.00	\$152,153,000.00	\$152,153,000.00	\$152,153,000.00	\$118,141,587.40	\$118,141,587.40	(\$34,011,412.60)	\$0.00		
				REC: Departamento F/U: 1-41130 - R.b. Participación por el Consumo de Licores	\$0.00	\$2,146,106,247.10	\$0.00	\$2,146,106,247.10	\$2,146,106,247.10	\$2,146,106,247.10	\$2,146,106,247.10	\$2,146,106,247.10	\$2,146,106,247.10	\$0.00	\$0.00	
				REC: Departamento F/U: 1-41207 - R.b. Venta Sanidine laboratorio salud	\$0.00	\$6,577.00	\$0.00	\$6,577.00	\$6,577.00	\$6,577.00	\$0.00	\$0.00	(\$6,577.00)	\$0.00		
				REC: Departamento F/U: 1-41214 - R.b. Licores, Vinos Anestésicos, Eau	\$0.00	\$25,597,119.00	\$0.00	\$25,597,119.00	\$25,597,119.00	\$25,597,119.00	\$0.00	\$0.00	(\$25,597,119.00)	\$0.00		
				REC: Departamento F/U: 1-41215 - R.b. Cervezas Nacionales Extranjeras, Otros	\$0.00	\$1,052,778,963.00	\$0.00	\$1,052,778,963.00	\$1,052,778,963.00	\$1,052,778,963.00	\$0.00	\$0.00	(\$1,052,778,963.00)	\$0.00		
				REC: Departamento F/U: 1-41249 - R.b. Resolución 576 de 05 de Mayo de 2024	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	
				REC: Departamento F/U: 1-41258 - R.b. Trans. Manterención - Eau	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	
1-2-05		0-0-0	0	Rendimientos Financieros REC: Departamento F/U: 1-40224 - Depósitos - Sgp Salud Pública	\$152,153,000.00	\$0.00	\$0.00	\$152,153,000.00	\$152,153,000.00	\$152,153,000.00	\$118,141,587.40	\$118,141,587.40	(\$34,011,412.60)	\$0.00		
1-2-05-02		0-0-0	0	Depósitos REC: Departamento F/U: 1-40224 - Depósitos - Sgp Salud Pública	\$152,153,000.00	\$0.00	\$0.00	\$152,153,000.00	\$152,153,000.00	\$152,153,000.00	\$118,141,587.40	\$118,141,587.40	(\$34,011,412.60)	\$0.00		
1-2-10		0-0-0	0	Recursos del Balance REC: Departamento F/U: 1-40802 - R.b. S.g.p Salud Pública	\$0.00	\$5,829,414,508.25	\$0.00	\$5,829,414,508.25	\$5,829,414,508.25	\$5,829,414,508.25	\$4,751,031,849.25	\$4,751,031,849.25	(\$1,078,382,659.00)	\$0.00		
				REC: Departamento F/U: 1-41130 - R.b. Participación por el Consumo de Licores	\$0.00	\$2,146,106,247.10	\$0.00	\$2,146,106,247.10	\$2,146,106,247.10	\$2,146,106,247.10	\$2,146,106,247.10	\$2,146,106,247.10	\$2,146,106,247.10	\$0.00	\$0.00	
				REC: Departamento F/U: 1-41207 - R.b. Venta Sanidine laboratorio salud	\$0.00	\$6,577.00	\$0.00	\$6,577.00	\$6,577.00	\$6,577.00	\$0.00	\$0.00	(\$6,577.00)	\$0.00		
				REC: Departamento F/U: 1-41214 - R.b. Licores, Vinos Anestésicos, Eau	\$0.00	\$25,597,119.00	\$0.00	\$25,597,119.00	\$25,597,119.00	\$25,597,119.00	\$0.00	\$0.00	(\$25,597,119.00)	\$0.00		
				REC: Departamento F/U: 1-41215 - R.b. Cervezas Nacionales Extranjeras, Otros	\$0.00	\$1,052,778,963.00	\$0.00	\$1,052,778,963.00	\$1,052,778,963.00	\$1,052,778,963.00	\$0.00	\$0.00	(\$1,052,778,963.00)	\$0.00		
				REC: Departamento F/U: 1-41249 - R.b. Resolución 576 de 05 de Mayo de 2024	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	
				REC: Departamento F/U: 1-41258 - R.b. Trans. Manterención - Eau	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	
1-2-10-02		0-0-0	0	Superávit Fiscal REC: Departamento F/U: 1-40802 - R.b. S.g.p Salud Pública	\$0.00	\$5,829,414,508.25	\$0.00	\$5,829,414,508.25	\$5,829,414,508.25	\$5,829,414,508.25	\$4,751,031,849.25	\$4,751,031,849.25	(\$1,078,382,659.00)	\$0.00		
				REC: Departamento F/U: 1-41130 - R.b. Participación por el Consumo de Licores	\$0.00	\$2,146,106,247.10	\$0.00	\$2,146,106,247.10	\$2,146,106,247.10	\$2,146,106,247.10	\$2,146,106,247.10	\$2,146,106,247.10	\$2,146,106,247.10	\$0.00	\$0.00	
				REC: Departamento F/U: 1-41207 - R.b. Venta Sanidine laboratorio salud	\$0.00	\$6,577.00	\$0.00	\$6,577.00	\$6,577.00	\$6,577.00	\$0.00	\$0.00	(\$6,577.00)	\$0.00		
				REC: Departamento F/U: 1-41214 - R.b. Licores, Vinos Anestésicos, Eau	\$0.00	\$25,597,119.00	\$0.00	\$25,597,119.00	\$25,597,119.00	\$25,597,119.00	\$0.00	\$0.00	(\$25,597,119.00)	\$0.00		
				REC: Departamento F/U: 1-41215 - R.b. Cervezas Nacionales Extranjeras, Otros	\$0.00	\$1,052,778,963.00	\$0.00	\$1,052,778,963.00	\$1,052,778,963.00	\$1,052,778,963.00	\$0.00	\$0.00	(\$1,052,778,963.00)	\$0.00		
				REC: Departamento F/U: 1-41249 - R.b. Resolución 576 de 05 de Mayo de 2024	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	
				REC: Departamento F/U: 1-41258 - R.b. Trans. Manterención - Eau	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	
1-2-10-02-01		0-0-0	0	Superávit Fiscal de Libre Destino REC: Departamento F/U: 1-41130 - R.b. Participación por el Consumo de Licores	\$0.00	\$2,589,925,602.15	\$0.00	\$2,589,925,602.15	\$2,589,925,602.15	\$2,589,925,602.15	\$2,589,925,602.15	\$2,589,925,602.15	\$2,589,925,602.15	\$2,589,925,602.15	\$0.00	\$0.00
1-2-10-02-02		0-0-0	0	Superávit S.g.p. Salud Pública REC: Departamento F/U: 1-40802 - R.b. S.g.p Salud Pública	\$0.00	\$2,088,595,887.10	\$0.00	\$2,088,595,887.10	\$2,088,595,887.10	\$2,088,595,887.10	\$2,088,595,887.10	\$2,088,595,887.10	\$2,088,595,887.10	\$2,088,595,887.10	\$0.00	\$0.00
1-2-10-02-03		0-0-0	0	R.b. De Recursos Diferentes a Sgp con Destinación Específica REC: Departamento F/U: 1-41207 - R.b. Venta Sanidine laboratorio salud	\$0.00	\$6,577.00	\$0.00	\$6,577.00	\$6,577.00	\$6,577.00	\$0.00	\$0.00	(\$6,577.00)	\$0.00		
				REC: Departamento F/U: 1-41214 - R.b. Licores, Vinos Anestésicos, Eau	\$0.00	\$25,597,119.00	\$0.00	\$25,597,119.00	\$25,597,119.00	\$25,597,119.00	\$0.00	\$0.00	(\$25,597,119.00)	\$0.00		
				REC: Departamento F/U: 1-41215 - R.b. Cervezas Nacionales Extranjeras, Otros	\$0.00	\$1,052,778,963.00	\$0.00	\$1,052,778,963.00	\$1,052,778,963.00	\$1,052,778,963.00	\$0.00	\$0.00	(\$1,052,778,963.00)	\$0.00	\$0.00	
1-2-10-02-21		0-0-0	0	Recursos que Financian Reservas Presupuestales REC: Departamento F/U: 1-40802 - R.b. S.g.p Salud Pública	\$0.00	\$72,510,360.00	\$0.00	\$72,510,360.00	\$72,510,360.00	\$72,510,360.00	\$72,510,360.00	\$72,510,360.00	\$72,510,360.00	\$72,510,360.00	\$0.00	\$0.00
				REC: Departamento F/U: 1-41249 - R.b. Resolución 576 de 05 de Mayo de 2024	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00
				REC: Departamento F/U: 1-41258 - R.b. Trans. Manterención - Eau	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00
Dependencia: IFS-3 - Subcuenta 03: Prestación de Servicios						\$3,629,006,701.00	\$346,130,518.00	\$0.00	\$3,975,137,219.00	\$3,975,137,219.00	\$3,975,137,219.00	\$3,710,191,551.20	\$3,710,191,551.20	(\$264,945,667.80)	\$0.00	
1		0-0-0	0	INGRESOS REC: Departamento F/U: 1-10804 - Impuesto al Consumo de Vinos Anestésicos u	\$3,629,006,701.00	\$346,130,518.00	\$0.00	\$3,975,137,219.00	\$3,975,137,219.00	\$3,975,137,219.00	\$3,710,191,551.20	\$3,710,191,551.20	(\$264,945,667.80)	\$0.00		
					\$114,047,020.00	\$0.00	\$0.00	\$114,047,020.00	\$114,047,020.00	\$114,047,020.00	\$4,039,099.08	\$4,039,099.08	(\$110,007,920.92)	\$0.00		

REC: Tipo de Recurso F/U: Fuente/Usos



Estructura Presupuestal		Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos			
						Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar		
Presupuesto: Ingresos					\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00		
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA					\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00		
Vigencia: 2023					\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00		
Dependencia: IFS-3 - Subcuenta 03: Prestación de Servicios					\$3,629,006,701.00	\$346,130,518.00	\$0.00	\$3,975,137,219.00	\$3,975,137,219.00	\$3,975,137,219.00	\$3,710,191,551.20	\$3,710,191,551.20	(\$264,945,667.80)	\$0.00		
1	0-0-0	0	INGRESOS		\$3,629,006,701.00	\$346,130,518.00	\$0.00	\$3,975,137,219.00	\$3,975,137,219.00	\$3,975,137,219.00	\$3,710,191,551.20	\$3,710,191,551.20	(\$264,945,667.80)	\$0.00		
			REC: Departamento	F/U: 1-10904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$31,411,730.00	\$0.00	\$0.00	\$31,411,730.00	\$31,411,730.00	\$31,411,730.00	\$11,498,337.39	\$11,498,337.39	(\$19,913,392.61)	\$0.00		
			REC: Departamento	F/U: 1-11204 - Participación por el Consumo de Licores Destilados	\$1,501,199,507.00	\$0.00	\$0.00	\$1,501,199,507.00	\$1,501,199,507.00	\$1,501,199,507.00	\$1,734,926,151.05	\$1,734,926,151.05	\$233,726,644.05	\$0.00		
			REC: Departamento	F/U: 1-11304 - Participación por el Consumo de Licores Destilados	\$1,550,708,137.00	\$0.00	\$0.00	\$1,550,708,137.00	\$1,550,708,137.00	\$1,550,708,137.00	\$1,293,241,990.88	\$1,293,241,990.88	(\$257,466,146.12)	\$0.00		
			REC: Departamento	F/U: 1-11404 - Participación por el Consumo de Licores Destilados	\$297,348,307.00	\$0.00	\$0.00	\$297,348,307.00	\$297,348,307.00	\$297,348,307.00	\$318,417,008.00	\$318,417,008.00	\$21,068,701.00	\$0.00		
			REC: Departamento	F/U: 1-11904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,440,449.56	\$5,440,449.56	\$5,440,449.56	\$0.00		
			REC: Departamento	F/U: 1-12004 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,075,094.36	\$21,075,094.36	\$21,075,094.36	\$0.00		
			REC: Departamento	F/U: 1-30103 - Prestación del Servicio de Salud	\$129,033,000.00	\$5,712,596.00	\$0.00	\$134,745,596.00	\$134,745,596.00	\$134,745,596.00	\$134,745,596.00	\$134,745,596.00	\$0.00	\$0.00		
			REC: Departamento	F/U: 1-31035 - Transferencia - Resolución 1654 de 10 Octubre de 2017	\$0.00	\$123,615,031.00	\$0.00	\$123,615,031.00	\$123,615,031.00	\$123,615,031.00	\$0.00	\$0.00	(\$123,615,031.00)	\$0.00		
			REC: Departamento	F/U: 1-40223 - Depósitos - Sgp Dedicación de Sanidine	\$5,259,000.00	\$0.00	\$0.00	\$5,259,000.00	\$5,259,000.00	\$5,259,000.00	\$71,807,824.88	\$71,807,824.88	\$66,548,824.88	\$0.00		
			REC: Departamento	F/U: 1-40803 - R.b. S.g.p Dedicación de Sanidine	\$0.00	\$64,949,088.00	\$0.00	\$64,949,088.00	\$64,949,088.00	\$64,949,088.00	\$0.00	\$0.00	(\$64,949,088.00)	\$0.00		
			REC: Departamento	F/U: 1-41101 - R.b. Impuesto Sobre Vehículos Automotores -	\$0.00	\$115,000,000.00	\$0.00	\$115,000,000.00	\$115,000,000.00	\$115,000,000.00	\$115,000,000.00	\$115,000,000.00	\$0.00	\$0.00		
			REC: Departamento	F/U: 1-41205 - R.b. Licores	\$0.00	\$1,611,504.00	\$0.00	\$1,611,504.00	\$1,611,504.00	\$1,611,504.00	\$0.00	\$0.00	(\$1,611,504.00)	\$0.00		
			REC: Departamento	F/U: 1-41206 - R.b. Saneamiento Ambiental Dedicación de Sanidine	\$0.00	\$1,680.00	\$0.00	\$1,680.00	\$1,680.00	\$1,680.00	\$0.00	\$0.00	(\$1,680.00)	\$0.00		
			REC: Departamento	F/U: 1-41213 - R.b. Etesa, otros Gasfne Salud	\$0.00	\$30,240,619.00	\$0.00	\$30,240,619.00	\$30,240,619.00	\$30,240,619.00	\$0.00	\$0.00	(\$30,240,619.00)	\$0.00		
			REC: Departamento	F/U: 1-41216 - R.b. Juegos de Suarts y Arer rime Gasfne	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	(\$5,000,000.00)	\$0.00		
1-1	0-0-0	0	INGRESOS CORRIENTES		\$3,623,747,701.00	\$129,327,627.00	\$0.00	\$3,753,075,328.00	\$3,753,075,328.00	\$3,753,075,328.00	\$3,523,383,726.32	\$3,523,383,726.32	(\$229,691,601.68)	\$0.00		
REC: Departamento			F/U: 1-10904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$114,047,020.00	\$0.00	\$0.00	\$114,047,020.00	\$114,047,020.00	\$114,047,020.00	\$4,039,099.08	\$4,039,099.08	(\$110,007,920.92)	\$0.00			
REC: Departamento			F/U: 1-10904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$31,411,730.00	\$0.00	\$0.00	\$31,411,730.00	\$31,411,730.00	\$31,411,730.00	\$11,498,337.39	\$11,498,337.39	(\$19,913,392.61)	\$0.00			
REC: Departamento			F/U: 1-11204 - Participación por el Consumo de Licores Destilados	\$1,501,199,507.00	\$0.00	\$0.00	\$1,501,199,507.00	\$1,501,199,507.00	\$1,501,199,507.00	\$1,734,926,151.05	\$1,734,926,151.05	\$233,726,644.05	\$0.00			
REC: Departamento			F/U: 1-11304 - Participación por el Consumo de Licores Destilados	\$1,550,708,137.00	\$0.00	\$0.00	\$1,550,708,137.00	\$1,550,708,137.00	\$1,550,708,137.00	\$1,293,241,990.88	\$1,293,241,990.88	(\$257,466,146.12)	\$0.00			
REC: Departamento			F/U: 1-11404 - Participación por el Consumo de Licores Destilados	\$297,348,307.00	\$0.00	\$0.00	\$297,348,307.00	\$297,348,307.00	\$297,348,307.00	\$318,417,008.00	\$318,417,008.00	\$21,068,701.00	\$0.00			
REC: Departamento			F/U: 1-11904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,440,449.56	\$5,440,449.56	\$5,440,449.56	\$0.00			
REC: Departamento			F/U: 1-12004 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,075,094.36	\$21,075,094.36	\$21,075,094.36	\$0.00			
REC: Departamento			F/U: 1-30103 - Prestación del Servicio de Salud	\$129,033,000.00	\$5,712,596.00	\$0.00	\$134,745,596.00	\$134,745,596.00	\$134,745,596.00	\$134,745,596.00	\$134,745,596.00	\$0.00	\$0.00			
REC: Departamento			F/U: 1-31035 - Transferencia - Resolución 1654 de 10 Octubre de 2017	\$0.00	\$123,615,031.00	\$0.00	\$123,615,031.00	\$123,615,031.00	\$123,615,031.00	\$0.00	\$0.00	(\$123,615,031.00)	\$0.00			
1-1-01			0-0-0	0	Ingresos Tributarios		\$145,458,750.00	\$0.00	\$0.00	\$145,458,750.00	\$145,458,750.00	\$145,458,750.00	\$42,052,980.39	\$42,052,980.39	(\$103,405,769.61)	\$0.00
REC: Departamento					F/U: 1-10904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$114,047,020.00	\$0.00	\$0.00	\$114,047,020.00	\$114,047,020.00	\$114,047,020.00	\$4,039,099.08	\$4,039,099.08	(\$110,007,920.92)	\$0.00	
REC: Departamento					F/U: 1-10904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$31,411,730.00	\$0.00	\$0.00	\$31,411,730.00	\$31,411,730.00	\$31,411,730.00	\$11,498,337.39	\$11,498,337.39	(\$19,913,392.61)	\$0.00	
REC: Departamento					F/U: 1-11904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,440,449.56	\$5,440,449.56	\$5,440,449.56	\$0.00	
REC: Departamento					F/U: 1-12004 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,075,094.36	\$21,075,094.36	\$21,075,094.36	\$0.00	
REC: Departamento					F/U: 1-12004 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,075,094.36	\$21,075,094.36	\$21,075,094.36	\$0.00	
1-1-01-02	0-0-0	0	Impuestos Indirectos		\$145,458,750.00	\$0.00	\$0.00	\$145,458,750.00	\$145,458,750.00	\$145,458,750.00	\$42,052,980.39	\$42,052,980.39	(\$103,405,769.61)	\$0.00		
REC: Departamento			F/U: 1-10904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$114,047,020.00	\$0.00	\$0.00	\$114,047,020.00	\$114,047,020.00	\$114,047,020.00	\$4,039,099.08	\$4,039,099.08	(\$110,007,920.92)	\$0.00			
REC: Departamento			F/U: 1-10904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$31,411,730.00	\$0.00	\$0.00	\$31,411,730.00	\$31,411,730.00	\$31,411,730.00	\$11,498,337.39	\$11,498,337.39	(\$19,913,392.61)	\$0.00			
REC: Departamento			F/U: 1-11904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,440,449.56	\$5,440,449.56	\$5,440,449.56	\$0.00			
REC: Departamento			F/U: 1-12004 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,075,094.36	\$21,075,094.36	\$21,075,094.36	\$0.00			
REC: Departamento			F/U: 1-12004 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,075,094.36	\$21,075,094.36	\$21,075,094.36	\$0.00			
1-1-01-02-104	0-0-0	0	Impuesto al Consumo de Licores		\$145,458,750.00	\$0.00	\$0.00	\$145,458,750.00	\$145,458,750.00	\$145,458,750.00	\$42,052,980.39	\$42,052,980.39	(\$103,405,769.61)	\$0.00		
REC: Departamento			F/U: 1-10904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$114,047,020.00	\$0.00	\$0.00	\$114,047,020.00	\$114,047,020.00	\$114,047,020.00	\$4,039,099.08	\$4,039,099.08	(\$110,007,920.92)	\$0.00			
REC: Departamento			F/U: 1-10904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$31,411,730.00	\$0.00	\$0.00	\$31,411,730.00	\$31,411,730.00	\$31,411,730.00	\$11,498,337.39	\$11,498,337.39	(\$19,913,392.61)	\$0.00			
REC: Departamento			F/U: 1-11904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,440,449.56	\$5,440,449.56	\$5,440,449.56	\$0.00			
REC: Departamento			F/U: 1-12004 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,075,094.36	\$21,075,094.36	\$21,075,094.36	\$0.00			
REC: Departamento			F/U: 1-12004 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,075,094.36	\$21,075,094.36	\$21,075,094.36	\$0.00			
1-1-01-02-104-02	0-0-0	0	Impuesto al Consumo de Vinos, Aperitivos y Similares		\$145,458,750.00	\$0.00	\$0.00	\$145,458,750.00	\$145,458,750.00	\$145,458,750.00	\$42,052,980.39	\$42,052,980.39	(\$103,405,769.61)	\$0.00		
REC: Departamento			F/U: 1-10904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$114,047,020.00	\$0.00	\$0.00	\$114,047,020.00	\$114,047,020.00	\$114,047,020.00	\$4,039,099.08	\$4,039,099.08	(\$110,007,920.92)	\$0.00			
REC: Departamento			F/U: 1-10904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$31,411,730.00	\$0.00	\$0.00	\$31,411,730.00	\$31,411,730.00	\$31,411,730.00	\$11,498,337.39	\$11,498,337.39	(\$19,913,392.61)	\$0.00			
REC: Departamento			F/U: 1-11904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,440,449.56	\$5,440,449.56	\$5,440,449.56	\$0.00			
REC: Departamento			F/U: 1-12004 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,075,094.36	\$21,075,094.36	\$21,075,094.36	\$0.00			
REC: Departamento			F/U: 1-12004 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,075,094.36	\$21,075,094.36	\$21,075,094.36	\$0.00			
1-1-01-02-104-02-01	0-0-0	0	Impuesto al Consumo de Vinos, Aperitivos y Similares - Componente		\$145,458,750.00	\$0.00	\$0.00	\$145,458,750.00	\$145,458,750.00	\$145,458,750.00	\$15,537,436.47	\$15,537,436.47	(\$129,921,313.53)	\$0.00		
REC: Departamento			F/U: 1-10904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$114,047,020.00	\$0.00	\$0.00	\$114,047,020.00	\$114,047,020.00	\$114,047,020.00	\$4,039,099.08	\$4,039,099.08	(\$110,007,920.92)	\$0.00			
REC: Departamento			F/U: 1-10904 - Impuesto al Consumo de Vinos, Aperitivos y Similares	\$31,411,730.00	\$0											



Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos				
					Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar			
Presupuesto: Ingresos				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00			
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00			
Vigencia: 2023				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00			
Dependencia: IFS-3 - Subcuenta 03: Prestación de Servicios				\$3,629,006,701.00	\$346,130,518.00	\$0.00	\$3,975,137,219.00	\$3,975,137,219.00	\$3,975,137,219.00	\$3,710,191,551.20	\$3,710,191,551.20	(\$264,945,667.80)	\$0.00			
1-1-01-02-104-02-02	0-0-0	0	Impuesto al Consumo de Vinos, Aperitivos y Similares - Componente Ad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,515,543.92	\$26,515,543.92	\$26,515,543.92	\$0.00			
			REC: Departamento F/U: 1-11904 - Impuesto al Consumo de Vinos, Aperitivos y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,440,449.56	\$5,440,449.56	\$5,440,449.56	\$0.00			
			REC: Departamento F/U: 1-12004 - Impuesto al Consumo de Vinos, Aperitivos y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,075,094.36	\$21,075,094.36	\$21,075,094.36	\$0.00			
1-1-02	0-0-0	0	Ingresos No Tributarios	\$3,478,288,951.00	\$129,327,627.00	\$0.00	\$3,607,616,578.00	\$3,607,616,578.00	\$3,607,616,578.00	\$3,481,330,745.93	\$3,481,330,745.93	(\$126,285,832.07)	\$0.00			
			REC: Departamento F/U: 1-11204 - Participación por el Consumo de Licores Destilados	\$1,501,199,507.00	\$0.00	\$0.00	\$1,501,199,507.00	\$1,501,199,507.00	\$1,501,199,507.00	\$1,734,926,151.05	\$1,734,926,151.05	\$233,726,644.05	\$0.00			
			REC: Departamento F/U: 1-11304 - Participación por el Consumo de Licores Destilados	\$1,550,708,137.00	\$0.00	\$0.00	\$1,550,708,137.00	\$1,550,708,137.00	\$1,550,708,137.00	\$1,293,241,990.88	\$1,293,241,990.88	(\$257,466,146.12)	\$0.00			
			REC: Departamento F/U: 1-11404 - Participación por el Consumo de Licores Destilados	\$297,348,307.00	\$0.00	\$0.00	\$297,348,307.00	\$297,348,307.00	\$297,348,307.00	\$318,417,008.00	\$318,417,008.00	\$21,068,701.00	\$0.00			
			REC: Departamento F/U: 1-30103 - Prestación del Servicio de Salud	\$129,033,000.00	\$5,712,596.00	\$0.00	\$134,745,596.00	\$134,745,596.00	\$134,745,596.00	\$134,745,596.00	\$134,745,596.00	\$0.00	\$0.00			
			REC: Departamento F/U: 1-31035 - Transferencia - Resolución 1654 de 10 Octubre de 2013	\$0.00	\$123,615,031.00	\$0.00	\$123,615,031.00	\$123,615,031.00	\$123,615,031.00	\$0.00	\$0.00	(\$123,615,031.00)	\$0.00			
1-1-02-06	0-0-0	0	Trasferencias Corrientes	\$129,033,000.00	\$129,327,627.00	\$0.00	\$258,360,627.00	\$258,360,627.00	\$258,360,627.00	\$134,745,596.00	\$134,745,596.00	(\$123,615,031.00)	\$0.00			
			REC: Departamento F/U: 1-30103 - Prestación del Servicio de Salud	\$129,033,000.00	\$5,712,596.00	\$0.00	\$134,745,596.00	\$134,745,596.00	\$134,745,596.00	\$134,745,596.00	\$134,745,596.00	\$0.00	\$0.00			
			REC: Departamento F/U: 1-31035 - Transferencia - Resolución 1654 de 10 Octubre de 2013	\$0.00	\$123,615,031.00	\$0.00	\$123,615,031.00	\$123,615,031.00	\$123,615,031.00	\$0.00	\$0.00	(\$123,615,031.00)	\$0.00			
1-1-02-06-001	0-0-0	0	Sistema General de Participaciones	\$129,033,000.00	\$5,712,596.00	\$0.00	\$134,745,596.00	\$134,745,596.00	\$134,745,596.00	\$134,745,596.00	\$134,745,596.00	\$0.00	\$0.00			
			REC: Departamento F/U: 1-30103 - Prestación del Servicio de Salud	\$129,033,000.00	\$5,712,596.00	\$0.00	\$134,745,596.00	\$134,745,596.00	\$134,745,596.00	\$134,745,596.00	\$134,745,596.00	\$0.00	\$0.00			
			1-1-02-06-001-02	0-0-0	0	Participación para salud	\$129,033,000.00	\$5,712,596.00	\$0.00	\$134,745,596.00	\$134,745,596.00	\$134,745,596.00	\$134,745,596.00	\$134,745,596.00	\$0.00	\$0.00
1-1-02-06-001-02-03	0-0-0	0	REC: Departamento F/U: 1-30103 - Prestación del Servicio de Salud	\$129,033,000.00	\$5,712,596.00	\$0.00	\$134,745,596.00	\$134,745,596.00	\$134,745,596.00	\$134,745,596.00	\$134,745,596.00	\$134,745,596.00	\$0.00	\$0.00		
			Prestación del servicio de salud	\$129,033,000.00	\$5,712,596.00	\$0.00	\$134,745,596.00	\$134,745,596.00	\$134,745,596.00	\$134,745,596.00	\$134,745,596.00	\$134,745,596.00	\$0.00	\$0.00		
			REC: Departamento F/U: 1-30103 - Prestación del Servicio de Salud	\$129,033,000.00	\$5,712,596.00	\$0.00	\$134,745,596.00	\$134,745,596.00	\$134,745,596.00	\$134,745,596.00	\$134,745,596.00	\$134,745,596.00	\$0.00	\$0.00		
1-1-02-06-006	0-0-0	0	Otras Unidades de Gobierno	\$0.00	\$123,615,031.00	\$0.00	\$123,615,031.00	\$123,615,031.00	\$123,615,031.00	\$0.00	\$0.00	(\$123,615,031.00)	\$0.00			
			REC: Departamento F/U: 1-31035 - Transferencia - Resolución 1654 de 10 Octubre de 2013	\$0.00	\$123,615,031.00	\$0.00	\$123,615,031.00	\$123,615,031.00	\$123,615,031.00	\$0.00	\$0.00	(\$123,615,031.00)	\$0.00			
			1-1-02-06-006-06	0-0-0	0	Otras Unidades de Gobierno	\$0.00	\$123,615,031.00	\$0.00	\$123,615,031.00	\$123,615,031.00	\$123,615,031.00	\$0.00	\$0.00	(\$123,615,031.00)	\$0.00
			REC: Departamento F/U: 1-31035 - Transferencia - Resolución 1654 de 10 Octubre de 2013	\$0.00	\$123,615,031.00	\$0.00	\$123,615,031.00	\$123,615,031.00	\$123,615,031.00	\$0.00	\$0.00	(\$123,615,031.00)	\$0.00			
			1-1-02-07	0-0-0	0	Participación y Derechos por Monopolio	\$3,349,255,951.00	\$0.00	\$0.00	\$3,349,255,951.00	\$3,349,255,951.00	\$3,349,255,951.00	\$3,346,585,149.93	\$3,346,585,149.93	(\$2,670,801.07)	\$0.00
						REC: Departamento F/U: 1-11204 - Participación por el Consumo de Licores Destilados	\$1,501,199,507.00	\$0.00	\$0.00	\$1,501,199,507.00	\$1,501,199,507.00	\$1,501,199,507.00	\$1,734,926,151.05	\$1,734,926,151.05	\$233,726,644.05	\$0.00
REC: Departamento F/U: 1-11304 - Participación por el Consumo de Licores Destilados	\$1,550,708,137.00	\$0.00				\$0.00	\$1,550,708,137.00	\$1,550,708,137.00	\$1,550,708,137.00	\$1,293,241,990.88	\$1,293,241,990.88	(\$257,466,146.12)	\$0.00			
1-1-02-07-002	0-0-0	0	REC: Departamento F/U: 1-11404 - Participación por el Consumo de Licores Destilados	\$297,348,307.00	\$0.00	\$0.00	\$297,348,307.00	\$297,348,307.00	\$297,348,307.00	\$318,417,008.00	\$318,417,008.00	\$21,068,701.00	\$0.00			
			Participación y Derechos de Explotación del Ejercicio del Monopolio de Licores Destilados	\$3,349,255,951.00	\$0.00	\$0.00	\$3,349,255,951.00	\$3,349,255,951.00	\$3,349,255,951.00	\$3,346,585,149.93	\$3,346,585,149.93	(\$2,670,801.07)	\$0.00			
			REC: Departamento F/U: 1-11204 - Participación por el Consumo de Licores Destilados	\$1,501,199,507.00	\$0.00	\$0.00	\$1,501,199,507.00	\$1,501,199,507.00	\$1,501,199,507.00	\$1,734,926,151.05	\$1,734,926,151.05	\$233,726,644.05	\$0.00			
1-1-02-07-002-01	0-0-0	0	REC: Departamento F/U: 1-11304 - Participación por el Consumo de Licores Destilados	\$1,550,708,137.00	\$0.00	\$0.00	\$1,550,708,137.00	\$1,550,708,137.00	\$1,550,708,137.00	\$1,293,241,990.88	\$1,293,241,990.88	(\$257,466,146.12)	\$0.00			
			REC: Departamento F/U: 1-11404 - Participación por el Consumo de Licores Destilados	\$297,348,307.00	\$0.00	\$0.00	\$297,348,307.00	\$297,348,307.00	\$297,348,307.00	\$318,417,008.00	\$318,417,008.00	\$21,068,701.00	\$0.00			
			Participación y Derechos de Explotación del Ejercicio del Monopolio de Licores Destilados	\$3,349,255,951.00	\$0.00	\$0.00	\$3,349,255,951.00	\$3,349,255,951.00	\$3,349,255,951.00	\$3,346,585,149.93	\$3,346,585,149.93	(\$2,670,801.07)	\$0.00			
1-1-02-07-002-01-03	0-0-0	0	REC: Departamento F/U: 1-11204 - Participación por el Consumo de Licores Destilados	\$1,501,199,507.00	\$0.00	\$0.00	\$1,501,199,507.00	\$1,501,199,507.00	\$1,501,199,507.00	\$1,734,926,151.05	\$1,734,926,151.05	\$233,726,644.05	\$0.00			
			REC: Departamento F/U: 1-11304 - Participación por el Consumo de Licores Destilados	\$1,550,708,137.00	\$0.00	\$0.00	\$1,550,708,137.00	\$1,550,708,137.00	\$1,550,708,137.00	\$1,293,241,990.88	\$1,293,241,990.88	(\$257,466,146.12)	\$0.00			
			REC: Departamento F/U: 1-11404 - Participación por el Consumo de Licores Destilados	\$297,348,307.00	\$0.00	\$0.00	\$297,348,307.00	\$297,348,307.00	\$297,348,307.00	\$318,417,008.00	\$318,417,008.00	\$21,068,701.00	\$0.00			
1-1-02-07-002-01-03-01	0-0-0	0	Participación por el Consumo de Licores Destilados	\$3,349,255,951.00	\$0.00	\$0.00	\$3,349,255,951.00	\$3,349,255,951.00	\$3,349,255,951.00	\$3,346,585,149.93	\$3,346,585,149.93	(\$2,670,801.07)	\$0.00			
			REC: Departamento F/U: 1-11204 - Participación por el Consumo de Licores Destilados	\$1,501,199,507.00	\$0.00	\$0.00	\$1,501,199,507.00	\$1,501,199,507.00	\$1,501,199,507.00	\$1,734,926,151.05	\$1,734,926,151.05	\$233,726,644.05	\$0.00			
			REC: Departamento F/U: 1-11304 - Participación por el Consumo de Licores Destilados	\$1,550,708,137.00	\$0.00	\$0.00	\$1,550,708,137.00	\$1,550,708,137.00	\$1,550,708,137.00	\$1,293,241,990.88	\$1,293,241,990.88	(\$257,466,146.12)	\$0.00			
1-1-02-07-002-01-03-01-01	0-0-0	0	REC: Departamento F/U: 1-11404 - Participación por el Consumo de Licores Destilados	\$297,348,307.00	\$0.00	\$0.00	\$297,348,307.00	\$297,348,307.00	\$297,348,307.00	\$318,417,008.00	\$318,417,008.00	\$21,068,701.00	\$0.00			
			Participación por el Consumo de Licores Destilados	\$3,349,255,951.00	\$0.00	\$0.00	\$3,349,255,951.00	\$3,349,255,951.00	\$3,349,255,951.00	\$3,346,585,149.93	\$3,346,585,149.93	(\$2,670,801.07)	\$0.00			
			REC: Departamento F/U: 1-11204 - Participación por el Consumo de Licores Destilados	\$1,501,199,507.00	\$0.00	\$0.00	\$1,501,199,507.00	\$1,501,199,507.00	\$1,501,199,507.00	\$1,734,926,151.05	\$1,734,926,151.05	\$233,726,644.05	\$0.00			
1-1-02-07-002-01-03-01-01-02	0-0-0	0	REC: Departamento F/U: 1-11304 - Participación por el Consumo de Licores Destilados	\$1,550,708,137.00	\$0.00	\$0.00	\$1,550,708,137.00	\$1,550,708,137.00	\$1,550,708,137.00	\$1,293,241,990.88	\$1,293,241,990.88	(\$257,466,146.12)	\$0.00			
			REC: Departamento F/U: 1-11404 - Participación por el Consumo de Licores Destilados	\$297,348,307.00	\$0.00	\$0.00	\$297,348,307.00	\$297,348,307.00	\$297,348,307.00	\$318,417,008.00	\$318,417,008.00	\$21,068,701.00	\$0.00			
			Participación por el Consumo de Licores Destilados	\$3,349,255,951.00	\$0.00	\$0.00	\$3,349,255,951.00	\$3,349,255,951.00	\$3,349,255,951.00	\$3,346,585,149.93	\$3,346,585,149.93	(\$2,670,801.07)	\$0.00			
1-1-02-07-002-01-03-01-02-01	0-0-0	0	REC: Departamento F/U: 1-11204 - Participación por el Consumo de Licores Destilados	\$1,501,199,507.00	\$0.00	\$0.00	\$1,501,199,507.00	\$1,501,199,507.00	\$1,501,199,507.00	\$1,734,926,151.05	\$1,734,926,151.05	\$233,726,644.05	\$0.00			
			REC: Departamento F/U: 1-11304 - Participación por el Consumo de Licores Destilados	\$1,550,708,137.00	\$0.00	\$0.00	\$1,550,708,137.00	\$1,550,708,137.00	\$1,550,708,137.00	\$1,293,241,990.88	\$1,293,241,990.88	(\$257,466,146.12)</				



Estructura Presupuestal		Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos	
						Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar
Presupuesto: Ingresos					\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA					\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Vigencia: 2023					\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Dependencia: IFS-3 - Subcuenta 03: Prestación de Servicios					\$3,629,006,701.00	\$346,130,518.00	\$0.00	\$3,975,137,219.00	\$3,975,137,219.00	\$3,975,137,219.00	\$3,710,191,551.20	\$3,710,191,551.20	(\$264,945,667.80)	\$0.00
1-2		0-0-0	0	RECURSOS DE CAPITAL	\$5,259,000.00	\$216,802,891.00	\$0.00	\$222,061,891.00	\$222,061,891.00	\$186,807,824.88	\$186,807,824.88	\$35,254,066.12	\$0.00	
				REC: Departamento	\$5,259,000.00	\$0.00	\$0.00	\$5,259,000.00	\$5,259,000.00	\$71,807,824.88	\$71,807,824.88	\$66,548,824.88	\$0.00	
				REC: Departamento	\$0.00	\$64,949,088.00	\$0.00	\$64,949,088.00	\$64,949,088.00	\$0.00	\$0.00	(\$64,949,088.00)	\$0.00	
				REC: Departamento	\$0.00	\$115,000,000.00	\$0.00	\$115,000,000.00	\$115,000,000.00	\$115,000,000.00	\$115,000,000.00	\$0.00	\$0.00	
				REC: Departamento	\$0.00	\$1,611,504.00	\$0.00	\$1,611,504.00	\$1,611,504.00	\$0.00	\$0.00	(\$1,611,504.00)	\$0.00	
				REC: Departamento	\$0.00	\$1,680.00	\$0.00	\$1,680.00	\$1,680.00	\$0.00	\$0.00	(\$1,680.00)	\$0.00	
				REC: Departamento	\$0.00	\$30,240,619.00	\$0.00	\$30,240,619.00	\$30,240,619.00	\$0.00	\$0.00	(\$30,240,619.00)	\$0.00	
				REC: Departamento	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	(\$5,000,000.00)	\$0.00	
1-2-05		0-0-0	0	Rendimientos Financieros	\$5,259,000.00	\$0.00	\$0.00	\$5,259,000.00	\$5,259,000.00	\$71,807,824.88	\$71,807,824.88	\$66,548,824.88	\$0.00	
				REC: Departamento	\$5,259,000.00	\$0.00	\$0.00	\$5,259,000.00	\$5,259,000.00	\$71,807,824.88	\$71,807,824.88	\$66,548,824.88	\$0.00	
1-2-05-02		0-0-0	0	Depósitos	\$5,259,000.00	\$0.00	\$0.00	\$5,259,000.00	\$5,259,000.00	\$71,807,824.88	\$71,807,824.88	\$66,548,824.88	\$0.00	
				REC: Departamento	\$5,259,000.00	\$0.00	\$0.00	\$5,259,000.00	\$5,259,000.00	\$71,807,824.88	\$71,807,824.88	\$66,548,824.88	\$0.00	
1-2-10		0-0-0	0	Recursos del Balance	\$0.00	\$216,802,891.00	\$0.00	\$216,802,891.00	\$216,802,891.00	\$115,000,000.00	\$115,000,000.00	(\$101,802,891.00)	\$0.00	
				REC: Departamento	\$0.00	\$64,949,088.00	\$0.00	\$64,949,088.00	\$64,949,088.00	\$0.00	\$0.00	(\$64,949,088.00)	\$0.00	
				REC: Departamento	\$0.00	\$115,000,000.00	\$0.00	\$115,000,000.00	\$115,000,000.00	\$115,000,000.00	\$115,000,000.00	\$0.00	\$0.00	
				REC: Departamento	\$0.00	\$1,611,504.00	\$0.00	\$1,611,504.00	\$1,611,504.00	\$0.00	\$0.00	(\$1,611,504.00)	\$0.00	
				REC: Departamento	\$0.00	\$1,680.00	\$0.00	\$1,680.00	\$1,680.00	\$0.00	\$0.00	(\$1,680.00)	\$0.00	
				REC: Departamento	\$0.00	\$30,240,619.00	\$0.00	\$30,240,619.00	\$30,240,619.00	\$0.00	\$0.00	(\$30,240,619.00)	\$0.00	
				REC: Departamento	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	(\$5,000,000.00)	\$0.00	
1-2-10-02		0-0-0	0	Supéravit Fiscal	\$0.00	\$216,802,891.00	\$0.00	\$216,802,891.00	\$216,802,891.00	\$115,000,000.00	\$115,000,000.00	(\$101,802,891.00)	\$0.00	
				REC: Departamento	\$0.00	\$64,949,088.00	\$0.00	\$64,949,088.00	\$64,949,088.00	\$0.00	\$0.00	(\$64,949,088.00)	\$0.00	
				REC: Departamento	\$0.00	\$115,000,000.00	\$0.00	\$115,000,000.00	\$115,000,000.00	\$115,000,000.00	\$115,000,000.00	\$0.00	\$0.00	
				REC: Departamento	\$0.00	\$1,611,504.00	\$0.00	\$1,611,504.00	\$1,611,504.00	\$0.00	\$0.00	(\$1,611,504.00)	\$0.00	
				REC: Departamento	\$0.00	\$1,680.00	\$0.00	\$1,680.00	\$1,680.00	\$0.00	\$0.00	(\$1,680.00)	\$0.00	
				REC: Departamento	\$0.00	\$30,240,619.00	\$0.00	\$30,240,619.00	\$30,240,619.00	\$0.00	\$0.00	(\$30,240,619.00)	\$0.00	
				REC: Departamento	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	(\$5,000,000.00)	\$0.00	
1-2-10-02-01		0-0-0	0	Superávit Fiscal de Libre Destino	\$0.00	\$115,000,000.00	\$0.00	\$115,000,000.00	\$115,000,000.00	\$115,000,000.00	\$115,000,000.00	\$0.00	\$0.00	
				REC: Departamento	\$0.00	\$115,000,000.00	\$0.00	\$115,000,000.00	\$115,000,000.00	\$115,000,000.00	\$115,000,000.00	\$0.00	\$0.00	
1-2-10-02-03		0-0-0	0	R.b. De Recursos Diferentes a Sgp con Destinación Específica	\$0.00	\$36,853,803.00	\$0.00	\$36,853,803.00	\$36,853,803.00	\$36,853,803.00	\$0.00	\$0.00	(\$36,853,803.00)	\$0.00
				REC: Departamento	\$0.00	\$1,611,504.00	\$0.00	\$1,611,504.00	\$1,611,504.00	\$0.00	\$0.00	(\$1,611,504.00)	\$0.00	
				REC: Departamento	\$0.00	\$1,680.00	\$0.00	\$1,680.00	\$1,680.00	\$0.00	\$0.00	(\$1,680.00)	\$0.00	
				REC: Departamento	\$0.00	\$30,240,619.00	\$0.00	\$30,240,619.00	\$30,240,619.00	\$0.00	\$0.00	(\$30,240,619.00)	\$0.00	
				REC: Departamento	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	(\$5,000,000.00)	\$0.00	
1-2-10-02-08		0-0-0	0	Superávit S.g.p. Prestación de Servicios	\$0.00	\$64,949,088.00	\$0.00	\$64,949,088.00	\$64,949,088.00	\$64,949,088.00	\$0.00	\$0.00	(\$64,949,088.00)	\$0.00
				REC: Departamento	\$0.00	\$64,949,088.00	\$0.00	\$64,949,088.00	\$64,949,088.00	\$0.00	\$0.00	(\$64,949,088.00)	\$0.00	
Dependencia: IFS-4 - Subcuenta 04: Otros Gastos en Salud					\$23,937,598,384.00	\$10,403,296,434.18	\$0.00	\$34,340,894,818.18	\$34,340,894,818.18	\$34,340,894,818.18	\$21,738,503,187.86	\$21,738,503,187.86	(\$12,602,391,630.32)	\$0.00
1		0-0-0	0	INGRESOS	\$23,937,598,384.00	\$10,403,296,434.18	\$0.00	\$34,340,894,818.18	\$34,340,894,818.18	\$34,340,894,818.18	\$21,738,503,187.86	\$21,738,503,187.86	(\$12,602,391,630.32)	\$0.00
				REC: Departamento	\$5,997,029,050.00	\$0.00	\$0.00	\$5,997,029,050.00	\$5,997,029,050.00	\$5,834,331,500.00	\$5,834,331,500.00	(\$162,697,550.00)	\$0.00	
				REC: Departamento	\$36,027,950.00	\$0.00	\$0.00	\$36,027,950.00	\$36,027,950.00	\$36,027,950.00	\$49,334,000.00	\$49,334,000.00	\$13,306,050.00	\$0.00
				REC: Departamento	\$423,200,000.00	\$0.00	\$0.00	\$423,200,000.00	\$423,200,000.00	\$423,200,000.00	\$462,058,202.00	\$462,058,202.00	\$38,858,202.00	\$0.00
				REC: Departamento	\$137,952,444.00	\$0.00	\$0.00	\$137,952,444.00	\$137,952,444.00	\$137,952,444.00	\$172,346,934.92	\$172,346,934.92	\$34,394,490.92	\$0.00
				REC: Departamento	\$302,709,652.00	\$0.00	\$0.00	\$302,709,652.00	\$302,709,652.00	\$302,709,652.00	\$227,772,676.61	\$227,772,676.61	(\$74,936,975.39)	\$0.00
				REC: Departamento	\$57,551,460.00	\$0.00	\$0.00	\$57,551,460.00	\$57,551,460.00	\$57,551,460.00	\$70,555,855.00	\$70,555,855.00	\$13,004,395.00	\$0.00
				REC: Departamento	\$76,292,200.00	\$0.00	\$0.00	\$76,292,200.00	\$76,292,200.00	\$76,292,200.00	\$84,108,382.00	\$84,108,382.00	\$7,816,182.00	\$0.00
				REC: Departamento	\$4,181,130,572.00	\$400,000,000.00	\$0.00	\$4,581,130,572.00	\$4,581,130,572.00	\$4,581,130,572.00	\$0.00	\$0.00	(\$4,581,130,572.00)	\$0.00
				REC: Departamento	\$5,156,645,291.00	\$0.00	\$0.00	\$5,156,645,291.00	\$5,156,645,291.00	\$5,156,645,291.00	\$6,238,842,232.69	\$6,238,842,232.69	\$1,082,196,941.69	\$0.00
				REC: Departamento	\$2,573,515,632.00	\$0.00	\$0.00	\$2,573,515,632.00	\$2,573,515,632.00	\$2,573,515,632.00	\$2,146,231,389.12	\$2,146,231,389.12	(\$427,284,242.88)	\$0.00
				REC: Departamento	\$1,336,433,597.00	\$0.00	\$0.00	\$1,336,433,597.00	\$1,336,433,597.00	\$1,336,433,597.00	\$1,431,126,993.00	\$1,431,126,993.00	\$94,693,396.00	\$0.00
				REC: Departamento	\$130,380,496.00	\$0.00	\$0.00	\$130,380,496.00	\$130,380,496.00	\$130,380,496.00	\$204,549,534.44	\$204,549,534.44	\$74,169,038.44	\$0.00
				REC: Departamento	\$320,289,748.00	\$0.00	\$0.00	\$320,289,748.00	\$320,289,748.00	\$320,289,748.00	\$417,989,396.14	\$417,989,396.14	\$97,699,648.14	\$0.00



Estructura Presupuestal		Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos	
						Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar
Presupuesto: Ingresos					\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA					\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Vigencia: 2023					\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Dependencia: IFS-4 - Subcuenta 04: Otros Gastos en Salud					\$23,937,598,384.00	\$10,403,296,434.18	\$0.00	\$34,340,894,818.18	\$34,340,894,818.18	\$34,340,894,818.18	\$21,738,503,187.86	\$21,738,503,187.86	(\$12,602,391,630.32)	\$0.00
1	0-0-0	0	INGRESOS		\$23,937,598,384.00	\$10,403,296,434.18	\$0.00	\$34,340,894,818.18	\$34,340,894,818.18	\$34,340,894,818.18	\$21,738,503,187.86	\$21,738,503,187.86	(\$12,602,391,630.32)	\$0.00
			REC: Departamento	F/U: 1-206 - Impuesto de Intarise Evénase	\$276,008,576.00	\$0.00	\$0.00	\$276,008,576.00	\$276,008,576.00	\$276,008,576.00	\$277,920,044.60	\$277,920,044.60	\$1,911,468.60	\$0.00
			REC: Departamento	F/U: 1-207 - Derechos por la Evolución: Buene de Sueta u	\$566,092,800.00	\$0.00	\$0.00	\$566,092,800.00	\$566,092,800.00	\$566,092,800.00	\$643,727,347.20	\$643,727,347.20	\$77,634,547.20	\$0.00
			REC: Departamento	F/U: 1-208 - Derechos por la Evolución: Buene de Sueta u	\$221,246,881.00	\$0.00	\$0.00	\$221,246,881.00	\$221,246,881.00	\$221,246,881.00	\$362,947,839.00	\$362,947,839.00	\$141,700,958.00	\$0.00
			REC: Departamento	F/U: 1-209 - Derechos por la Evolución: Buene de Sueta u	\$1,102,716,160.00	\$0.00	\$0.00	\$1,102,716,160.00	\$1,102,716,160.00	\$1,102,716,160.00	\$1,284,794,486.72	\$1,284,794,486.72	\$182,078,326.72	\$0.00
			REC: Departamento	F/U: 1-31005 - Iva 5% de Licores Vinco u Anarilune 1 au 1810 de	\$1,005,002,390.00	\$443,739,711.00	\$0.00	\$1,448,742,101.00	\$1,448,742,101.00	\$1,448,742,101.00	\$0.00	\$0.00	(\$1,448,742,101.00)	\$0.00
			REC: Departamento	F/U: 1-31028 - Resolución 403 de 2023 - Certificación Dilemancia	\$0.00	\$1,196,060,394.00	\$0.00	\$1,196,060,394.00	\$1,196,060,394.00	\$1,196,060,394.00	\$1,196,060,394.00	\$1,196,060,394.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-40110 - Retiro de Fonpet - Salud (real)	\$0.00	\$4,012,000,000.00	\$0.00	\$4,012,000,000.00	\$4,012,000,000.00	\$4,012,000,000.00	\$0.00	\$0.00	(\$4,012,000,000.00)	\$0.00
			REC: Departamento	F/U: 1-40112 - Devolución de Excedente de Dantes Padilla -	\$0.00	\$1,343,003,321.98	\$0.00	\$1,343,003,321.98	\$1,343,003,321.98	\$1,343,003,321.98	\$0.00	\$0.00	(\$1,343,003,321.98)	\$0.00
			REC: Departamento	F/U: 1-40219 - Depósitos - Venta de Medicamentos Controlados -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,921,706.22	\$4,921,706.22	\$4,921,706.22	\$0.00
			REC: Departamento	F/U: 1-40221 - Depósitos - Canasta	\$37,373,485.00	\$0.00	\$0.00	\$37,373,485.00	\$37,373,485.00	\$37,373,485.00	\$18,834,033.00	\$18,834,033.00	(\$18,539,452.00)	\$0.00
			REC: Departamento	F/U: 1-40914 - R.b. Res. 2713_2022 Centro Regulador de	\$0.00	\$42,518,000.00	\$0.00	\$42,518,000.00	\$42,518,000.00	\$42,518,000.00	\$42,518,000.00	\$42,518,000.00	\$0.00	\$0.00
			REC: Departamento	F/U: 1-41209 - R.b. Res. No 0270/2014 del Ecs. Dine	\$0.00	\$687,622,000.00	\$0.00	\$687,622,000.00	\$687,622,000.00	\$687,622,000.00	\$0.00	\$0.00	(\$687,622,000.00)	\$0.00
			REC: Departamento	F/U: 1-41210 - R.b. Desestructuración	\$0.00	\$214,931,768.00	\$0.00	\$214,931,768.00	\$214,931,768.00	\$214,931,768.00	\$0.00	\$0.00	(\$214,931,768.00)	\$0.00
			REC: Departamento	F/U: 1-41211 - R.b. Salud Otros Gastos Incurados en Salud	\$0.00	\$100,000,000.00	\$0.00	\$100,000,000.00	\$100,000,000.00	\$100,000,000.00	\$0.00	\$0.00	(\$100,000,000.00)	\$0.00
			REC: Departamento	F/U: 1-41212 - R.b. Salud Otros Gastos Incurados en Salud	\$0.00	\$281,782,044.00	\$0.00	\$281,782,044.00	\$281,782,044.00	\$281,782,044.00	\$0.00	\$0.00	(\$281,782,044.00)	\$0.00
			REC: Departamento	F/U: 1-41216 - R.b. Juegos de Sueta u Arar Otros Gastos	\$0.00	\$824,996,109.00	\$0.00	\$824,996,109.00	\$824,996,109.00	\$824,996,109.00	\$95,353,908.00	\$95,353,908.00	(\$79,642,201.00)	\$0.00
			REC: Departamento	F/U: 1-41217 - R.b. Superavit Medicamentos de Control Dine	\$0.00	\$151,894,753.00	\$0.00	\$151,894,753.00	\$151,894,753.00	\$151,894,753.00	\$0.00	\$0.00	(\$151,894,753.00)	\$0.00
			REC: Departamento	F/U: 1-41252 - Iva 5% de Licores Vinco u Anarilune	\$0.00	\$313,966,000.00	\$0.00	\$313,966,000.00	\$313,966,000.00	\$313,966,000.00	\$81,396,000.00	\$81,396,000.00	(\$232,570,000.00)	\$0.00
			REC: Departamento	F/U: 1-41260 - R.b. Resolución 1758 2022 municipal certificación	\$0.00	\$390,782,333.20	\$0.00	\$390,782,333.20	\$390,782,333.20	\$390,782,333.20	\$390,782,333.20	\$390,782,333.20	\$0.00	\$0.00
1-1	0-0-0	0	INGRESOS CORRIENTES		\$23,900,224,899.00	\$2,039,800,105.00	\$0.00	\$25,940,025,004.00	\$25,940,025,004.00	\$25,940,025,004.00	\$21,104,697,207.44	\$21,104,697,207.44	(\$4,835,327,796.56)	\$0.00
			REC: Departamento	F/U: 1-10404 - Impuesto al Consumo de Cervezas - Silónas	\$5,997,029,050.00	\$0.00	\$0.00	\$5,997,029,050.00	\$5,997,029,050.00	\$5,997,029,050.00	\$5,834,331,500.00	\$5,834,331,500.00	(\$162,697,550.00)	\$0.00
			REC: Departamento	F/U: 1-10504 - Impuesto al Consumo de Cervezas - Silónas	\$36,027,950.00	\$0.00	\$0.00	\$36,027,950.00	\$36,027,950.00	\$36,027,950.00	\$49,334,000.00	\$49,334,000.00	\$13,306,050.00	\$0.00
			REC: Departamento	F/U: 1-10704 - Servicios para la Comunidad - Sociales u Direccionales	\$423,200,000.00	\$0.00	\$0.00	\$423,200,000.00	\$423,200,000.00	\$423,200,000.00	\$462,058,202.00	\$462,058,202.00	\$38,858,202.00	\$0.00
			REC: Departamento	F/U: 1-10804 - Impuesto al Consumo de Vinco - Anarilune u	\$137,952,444.00	\$0.00	\$0.00	\$137,952,444.00	\$137,952,444.00	\$137,952,444.00	\$172,346,934.92	\$172,346,934.92	\$34,394,490.92	\$0.00
			REC: Departamento	F/U: 1-10904 - Impuesto al Consumo de Vinco - Anarilune u	\$302,709,652.00	\$0.00	\$0.00	\$302,709,652.00	\$302,709,652.00	\$302,709,652.00	\$227,772,676.61	\$227,772,676.61	(\$74,936,975.39)	\$0.00
			REC: Departamento	F/U: 1-11004 - Derechos de Monopolio por introducción de	\$57,551,460.00	\$0.00	\$0.00	\$57,551,460.00	\$57,551,460.00	\$57,551,460.00	\$70,555,855.00	\$70,555,855.00	\$13,004,395.00	\$0.00
			REC: Departamento	F/U: 1-11104 - Derechos de Monopolio por introducción de	\$76,292,200.00	\$0.00	\$0.00	\$76,292,200.00	\$76,292,200.00	\$76,292,200.00	\$84,108,382.00	\$84,108,382.00	\$7,816,182.00	\$0.00
			REC: Departamento	F/U: 1-11201 - Participación por Consumo Licores Producción en el	\$4,181,130,572.00	\$400,000,000.00	\$0.00	\$4,581,130,572.00	\$4,581,130,572.00	\$4,581,130,572.00	\$0.00	\$0.00	(\$4,581,130,572.00)	\$0.00
			REC: Departamento	F/U: 1-11204 - Participación por el Consumo de Licores Producción	\$5,156,645,291.00	\$0.00	\$0.00	\$5,156,645,291.00	\$5,156,645,291.00	\$5,156,645,291.00	\$6,238,842,232.69	\$6,238,842,232.69	\$1,082,196,941.69	\$0.00
			REC: Departamento	F/U: 1-11304 - Participación por el Consumo de Licores Producción	\$2,573,515,632.00	\$0.00	\$0.00	\$2,573,515,632.00	\$2,573,515,632.00	\$2,573,515,632.00	\$2,146,231,389.12	\$2,146,231,389.12	(\$427,284,242.88)	\$0.00
			REC: Departamento	F/U: 1-11404 - Participación por el Consumo de Licores Producción	\$1,336,433,597.00	\$0.00	\$0.00	\$1,336,433,597.00	\$1,336,433,597.00	\$1,336,433,597.00	\$1,431,126,993.00	\$1,431,126,993.00	\$94,693,396.00	\$0.00
			REC: Departamento	F/U: 1-11904 - Impuesto al Consumo de Vinco - Anarilune u	\$130,380,496.00	\$0.00	\$0.00	\$130,380,496.00	\$130,380,496.00	\$130,380,496.00	\$204,549,534.44	\$204,549,534.44	\$74,169,038.44	\$0.00
			REC: Departamento	F/U: 1-12004 - Impuesto al Consumo de Vinco - Anarilune u	\$320,289,748.00	\$0.00	\$0.00	\$320,289,748.00	\$320,289,748.00	\$320,289,748.00	\$417,989,396.14	\$417,989,396.14	\$97,699,648.14	\$0.00
			REC: Departamento	F/U: 1-206 - Impuesto de Intarise Evénase	\$276,008,576.00	\$0.00	\$0.00	\$276,008,576.00	\$276,008,576.00	\$276,008,576.00	\$277,920,044.60	\$277,920,044.60	\$1,911,468.60	\$0.00
			REC: Departamento	F/U: 1-207 - Derechos por la Evolución: Buene de Sueta u	\$566,092,800.00	\$0.00	\$0.00	\$566,092,800.00	\$566,092,800.00	\$566,092,800.00	\$643,727,347.20	\$643,727,347.20	\$77,634,547.20	\$0.00
			REC: Departamento	F/U: 1-208 - Derechos por la Evolución: Buene de Sueta u	\$221,246,881.00	\$0.00	\$0.00	\$221,246,881.00	\$221,246,881.00	\$221,246,881.00	\$362,947,839.00	\$362,947,839.00	\$141,700,958.00	\$0.00
			REC: Departamento	F/U: 1-209 - Derechos por la Evolución: Buene de Sueta u	\$1,102,716,160.00	\$0.00	\$0.00	\$1,102,716,160.00	\$1,102,716,160.00	\$1,102,716,160.00	\$1,284,794,486.72	\$1,284,794,486.72	\$182,078,326.72	\$0.00
			REC: Departamento	F/U: 1-31005 - Iva 5% de Licores Vinco u Anarilune 1 au 1810 de	\$1,005,002,390.00	\$443,739,711.00	\$0.00	\$1,448,742,101.00	\$1,448,742,101.00	\$1,448,742,101.00	\$0.00	\$0.00	(\$1,448,742,101.00)	\$0.00
			REC: Departamento	F/U: 1-31028 - Resolución 403 de 2023 - Certificación Dilemancia	\$0.00	\$1,196,060,394.00	\$0.00	\$1,196,060,394.00	\$1,196,060,394.00	\$1,196,060,394.00	\$1,196,060,394.00	\$1,196,060,394.00	\$0.00	\$0.00
1-1-01	0-0-0	0	Ingresos Tributarios		\$8,205,400,306.00	\$443,739,711.00	\$0.00	\$8,649,140,017.00	\$8,649,140,017.00	\$8,649,140,017.00	\$7,184,244,086.71	\$7,184,244,086.71	(\$1,464,895,930.29)	\$0.00
			REC: Departamento	F/U: 1-10404 - Impuesto al Consumo de Cervezas - Silónas	\$5,997,029,050.00	\$0.00	\$0.00	\$5,997,029,050.00	\$5,997,029,050.00	\$5,997,029,050.00	\$5,834,331,500.00	\$5,834,331,500.00	(\$162,697,550.00)	\$0.00
			REC: Departamento	F/U: 1-10504 - Impuesto al Consumo de Cervezas - Silónas	\$36,027,950.00	\$0.00	\$0.00	\$36,027,950.00	\$36,027,950.00	\$36,027,950.00	\$49,334,000.00	\$49,334,000.00	\$13,306,050.00	\$0.00
			REC: Departamento	F/U: 1-10804 - Impuesto al Consumo de Vinco - Anarilune u	\$137,952,444.00	\$0.00	\$0.00	\$137,952,444.00	\$137,952,444.00	\$137,952,444.00	\$172,346,934.92	\$172,346,934.92	\$34,394,490.92	\$0.00
			REC: Departamento	F/U: 1-10904 - Impuesto al Consumo de Vinco - Anarilune u	\$302,709,652.00	\$0.00	\$0.00	\$302,709,652.00	\$302,709,652.00	\$302,709,652.00	\$227,772,676.61	\$227,772,676.61	(\$74,936,975.39)	\$0.00
			REC: Departamento	F/U: 1-11904 - Impuesto al Consumo de Vinco - Anarilune u	\$130,380,496.00	\$0.00	\$0.00	\$130,380,496.00	\$130,380,496.00	\$130,380,496.00	\$204,549,534.44	\$204,549,534.44	\$74,169,038.44	\$0.00
			REC: Departamento	F/U: 1-12004 - Impuesto al Consumo de Vinco - Anarilune u	\$320,289,748.00	\$0.00	\$0.00	\$320,289,748.00	\$320,289,748.00	\$320,289,748.00	\$417,989,396.14	\$417,989,396.14	\$97,699,648.14	\$0.00
			REC: Departamento	F/U: 1-206 - Impuesto de Intarise Evénase	\$276,008,576.00	\$0.00	\$0.00	\$276,008,576.00	\$276,008,576.00	\$276,008,576.00	\$277,920,044.60	\$277,920,044.60	\$1,911,468.60	\$0.00
			REC: Departamento	F/U: 1-31005 - Iva 5% de Licores Vinco u Anarilune 1 au 1810 de	\$1,005,002,390.00	\$443,739,711.00	\$0.00	\$1,448,742,101						



Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos	
					Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar
Presupuesto: Ingresos				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Vigencia: 2023				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Dependencia: IFS-4 - Subcuenta 04: Otros Gastos en Salud				\$23,937,598,384.00	\$10,403,296,434.18	\$0.00	\$34,340,894,818.18	\$34,340,894,818.18	\$34,340,894,818.18	\$21,738,503,187.86	\$21,738,503,187.86	(\$12,602,391,630.32)	\$0.00
1-1-01-02	0-0-0	0	Impuestos Indirectos REC: Departamento	\$8,205,400,306.00 \$5,997,029,050.00	\$443,739,711.00 \$0.00	\$0.00 \$0.00	\$8,649,140,017.00 \$5,997,029,050.00	\$8,649,140,017.00 \$5,997,029,050.00	\$8,649,140,017.00 \$5,834,331,500.00	\$7,184,244,086.71 \$5,834,331,500.00	\$7,184,244,086.71 \$5,834,331,500.00	(\$1,464,895,930.29) (\$162,697,550.00)	\$0.00 \$0.00
			REC: Departamento	\$36,027,950.00	\$0.00	\$0.00	\$36,027,950.00	\$36,027,950.00	\$36,027,950.00	\$49,334,000.00	\$49,334,000.00	\$13,306,050.00	\$0.00
			REC: Departamento	\$137,952,444.00	\$0.00	\$0.00	\$137,952,444.00	\$137,952,444.00	\$137,952,444.00	\$172,346,934.92	\$172,346,934.92	\$34,394,490.92	\$0.00
			REC: Departamento	\$302,709,652.00	\$0.00	\$0.00	\$302,709,652.00	\$302,709,652.00	\$302,709,652.00	\$227,772,676.61	\$227,772,676.61	(\$74,936,975.39)	\$0.00
			REC: Departamento	\$130,380,496.00	\$0.00	\$0.00	\$130,380,496.00	\$130,380,496.00	\$130,380,496.00	\$204,549,534.44	\$204,549,534.44	\$74,169,038.44	\$0.00
			REC: Departamento	\$320,289,748.00	\$0.00	\$0.00	\$320,289,748.00	\$320,289,748.00	\$320,289,748.00	\$417,989,396.14	\$417,989,396.14	\$97,699,648.14	\$0.00
			REC: Departamento	\$276,008,576.00	\$0.00	\$0.00	\$276,008,576.00	\$276,008,576.00	\$276,008,576.00	\$277,920,044.60	\$277,920,044.60	\$1,911,468.60	\$0.00
			REC: Departamento	\$1,005,002,390.00	\$443,739,711.00	\$0.00	\$1,448,742,101.00	\$1,448,742,101.00	\$1,448,742,101.00	\$0.00	\$0.00	(\$1,448,742,101.00)	\$0.00
1-1-01-02-101	0-0-0	0	Impuesto de Loterías Foraneas REC: Departamento	\$276,008,576.00 \$276,008,576.00	\$0.00 \$0.00	\$0.00 \$0.00	\$276,008,576.00 \$276,008,576.00	\$276,008,576.00 \$276,008,576.00	\$276,008,576.00 \$276,008,576.00	\$277,920,044.60 \$277,920,044.60	\$277,920,044.60 \$277,920,044.60	\$1,911,468.60 \$1,911,468.60	\$0.00 \$0.00
1-1-01-02-103	0-0-0	0	Iva Sobre Licores, Vinos, Aperitivos y Similares (regimen Anterior) REC: Departamento	\$1,005,002,390.00 \$1,005,002,390.00	\$443,739,711.00 \$443,739,711.00	\$0.00 \$0.00	\$1,448,742,101.00 \$1,448,742,101.00	\$1,448,742,101.00 \$1,448,742,101.00	\$1,448,742,101.00 \$1,448,742,101.00	\$0.00 \$0.00	\$0.00 \$0.00	(\$1,448,742,101.00) (\$1,448,742,101.00)	\$0.00 \$0.00
1-1-01-02-103-04	0-0-0	0	Iva Sobre Licores, Vinos, Aperitivos y Similares (R��gimen Anterior)- REC: Departamento	\$1,005,002,390.00 \$1,005,002,390.00	\$443,739,711.00 \$443,739,711.00	\$0.00 \$0.00	\$1,448,742,101.00 \$1,448,742,101.00	\$1,448,742,101.00 \$1,448,742,101.00	\$1,448,742,101.00 \$1,448,742,101.00	\$0.00 \$0.00	\$0.00 \$0.00	(\$1,448,742,101.00) (\$1,448,742,101.00)	\$0.00 \$0.00
1-1-01-02-104	0-0-0	0	Impuesto al Consumo de Licores REC: Departamento	\$891,332,340.00 \$137,952,444.00	\$0.00 \$0.00	\$0.00 \$0.00	\$891,332,340.00 \$137,952,444.00	\$891,332,340.00 \$137,952,444.00	\$891,332,340.00 \$137,952,444.00	\$1,022,658,542.11 \$172,346,934.92	\$1,022,658,542.11 \$172,346,934.92	\$131,326,202.11 \$34,394,490.92	\$0.00 \$0.00
			REC: Departamento	\$302,709,652.00	\$0.00	\$0.00	\$302,709,652.00	\$302,709,652.00	\$302,709,652.00	\$227,772,676.61	\$227,772,676.61	(\$74,936,975.39)	\$0.00
			REC: Departamento	\$130,380,496.00	\$0.00	\$0.00	\$130,380,496.00	\$130,380,496.00	\$130,380,496.00	\$204,549,534.44	\$204,549,534.44	\$74,169,038.44	\$0.00
			REC: Departamento	\$320,289,748.00	\$0.00	\$0.00	\$320,289,748.00	\$320,289,748.00	\$320,289,748.00	\$417,989,396.14	\$417,989,396.14	\$97,699,648.14	\$0.00
1-1-01-02-104-02	0-0-0	0	Impuesto al Consumo de Vinos, Aperitivos y Similares REC: Departamento	\$891,332,340.00 \$137,952,444.00	\$0.00 \$0.00	\$0.00 \$0.00	\$891,332,340.00 \$137,952,444.00	\$891,332,340.00 \$137,952,444.00	\$891,332,340.00 \$137,952,444.00	\$1,022,658,542.11 \$172,346,934.92	\$1,022,658,542.11 \$172,346,934.92	\$131,326,202.11 \$34,394,490.92	\$0.00 \$0.00
			REC: Departamento	\$302,709,652.00	\$0.00	\$0.00	\$302,709,652.00	\$302,709,652.00	\$302,709,652.00	\$227,772,676.61	\$227,772,676.61	(\$74,936,975.39)	\$0.00
			REC: Departamento	\$130,380,496.00	\$0.00	\$0.00	\$130,380,496.00	\$130,380,496.00	\$130,380,496.00	\$204,549,534.44	\$204,549,534.44	\$74,169,038.44	\$0.00
			REC: Departamento	\$320,289,748.00	\$0.00	\$0.00	\$320,289,748.00	\$320,289,748.00	\$320,289,748.00	\$417,989,396.14	\$417,989,396.14	\$97,699,648.14	\$0.00
1-1-01-02-104-02-01	0-0-0	0	Impuesto al Consumo de Vinos, Aperitivos y Similares - Componente REC: Departamento	\$440,662,096.00 \$137,952,444.00	\$0.00 \$0.00	\$0.00 \$0.00	\$440,662,096.00 \$137,952,444.00	\$440,662,096.00 \$137,952,444.00	\$440,662,096.00 \$137,952,444.00	\$400,119,611.53 \$172,346,934.92	\$400,119,611.53 \$172,346,934.92	(\$40,542,484.47) \$34,394,490.92	\$0.00 \$0.00
			REC: Departamento	\$302,709,652.00	\$0.00	\$0.00	\$302,709,652.00	\$302,709,652.00	\$302,709,652.00	\$227,772,676.61	\$227,772,676.61	(\$74,936,975.39)	\$0.00
1-1-01-02-104-02-02	0-0-0	0	Impuesto al Consumo de Vinos, Aperitivos y Similares - Componente Ad REC: Departamento	\$450,670,244.00 \$130,380,496.00	\$0.00 \$0.00	\$0.00 \$0.00	\$450,670,244.00 \$130,380,496.00	\$450,670,244.00 \$130,380,496.00	\$450,670,244.00 \$130,380,496.00	\$622,538,930.58 \$204,549,534.44	\$622,538,930.58 \$204,549,534.44	\$171,868,686.58 \$74,169,038.44	\$0.00 \$0.00
			REC: Departamento	\$320,289,748.00	\$0.00	\$0.00	\$320,289,748.00	\$320,289,748.00	\$320,289,748.00	\$417,989,396.14	\$417,989,396.14	\$97,699,648.14	\$0.00
1-1-01-02-105	0-0-0	0	Impuesto al Consumo de Cervezas, Sifones, Refajos y Mezclas REC: Departamento	\$6,033,057,000.00 \$5,997,029,050.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,033,057,000.00 \$5,997,029,050.00	\$6,033,057,000.00 \$5,997,029,050.00	\$6,033,057,000.00 \$5,834,331,500.00	\$5,883,665,500.00 \$5,834,331,500.00	\$5,883,665,500.00 \$5,834,331,500.00	(\$149,391,500.00) (\$162,697,550.00)	\$0.00 \$0.00
			REC: Departamento	\$36,027,950.00	\$0.00	\$0.00	\$36,027,950.00	\$36,027,950.00	\$36,027,950.00	\$49,334,000.00	\$49,334,000.00	\$13,306,050.00	\$0.00
1-1-01-02-105-01	0-0-0	0	Impuesto al Consumo de Cervezas, Sifones, Refajos y Mezclas - REC: Departamento	\$5,997,029,050.00 \$5,997,029,050.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,997,029,050.00 \$5,997,029,050.00	\$5,997,029,050.00 \$5,997,029,050.00	\$5,997,029,050.00 \$5,834,331,500.00	\$5,997,029,050.00 \$5,834,331,500.00	\$5,997,029,050.00 \$5,834,331,500.00	(\$162,697,550.00) (\$162,697,550.00)	\$0.00 \$0.00
1-1-01-02-105-02	0-0-0	0	Impuesto al Consumo de Cervezas, Sifones, Refajos y Mezclas - REC: Departamento	\$36,027,950.00 \$36,027,950.00	\$0.00 \$0.00	\$0.00 \$0.00	\$36,027,950.00 \$36,027,950.00	\$36,027,950.00 \$36,027,950.00	\$36,027,950.00 \$36,027,950.00	\$49,334,000.00 \$49,334,000.00	\$49,334,000.00 \$49,334,000.00	\$13,306,050.00 \$13,306,050.00	\$0.00 \$0.00
1-1-02	0-0-0	0	Ingresos No Tributarios REC: Departamento	\$15,694,824,593.00 \$423,200,000.00	\$1,596,060,394.00 \$0.00	\$0.00 \$0.00	\$17,290,884,987.00 \$423,200,000.00	\$17,290,884,987.00 \$423,200,000.00	\$17,290,884,987.00 \$423,200,000.00	\$13,920,453,120.73 \$462,058,202.00	\$13,920,453,120.73 \$462,058,202.00	(\$3,370,431,866.27) \$38,858,202.00	\$0.00 \$0.00
			REC: Departamento	\$57,551,460.00	\$0.00	\$0.00	\$57,551,460.00	\$57,551,460.00	\$57,551,460.00	\$70,555,855.00	\$70,555,855.00	\$13,004,395.00	\$0.00
			REC: Departamento	\$76,292,200.00	\$0.00	\$0.00	\$76,292,200.00	\$76,292,200.00	\$76,292,200.00	\$84,108,382.00	\$84,108,382.00	\$7,816,182.00	\$0.00
			REC: Departamento	\$4,181,130,572.00	\$400,000,000.00	\$0.00	\$4,581,130,572.00	\$4,581,130,572.00	\$4,581,130,572.00	\$0.00	\$0.00	(\$4,581,130,572.00)	\$0.00
			REC: Departamento	\$5,156,645,291.00	\$0.00	\$0.00	\$5,156,645,291.00	\$5,156,645,291.00	\$5,156,645,291.00	\$6,238,842,232.69	\$6,238,842,232.69	\$1,082,196,941.69	\$0.00
			REC: Departamento	\$2,573,515,632.00	\$0.00	\$0.00	\$2,573,515,632.00	\$2,573,515,632.00	\$2,573,515,632.00	\$2,146,231,389.12	\$2,146,231,389.12	(\$427,284,242.88)	\$0.00
			REC: Departamento	\$1,336,433,597.00	\$0.00	\$0.00	\$1,336,433,597.00	\$1,336,433,597.00	\$1,336,433,597.00	\$1,431,126,993.00	\$1,431,126,993.00	\$94,693,396.00	\$0.00
			REC: Departamento	\$566,092,800.00	\$0.00	\$0.00	\$566,092,800.00	\$566,092,800.00	\$566,092,800.00	\$643,727,347.20	\$643,727,347.20	\$77,634,547.20	\$0.00
			REC: Departamento	\$221,246,881.00	\$0.00	\$0.00	\$221,246,881.00	\$221,246,881.00	\$221,246,881.00	\$362,947,839.00	\$362,947,839.00	\$141,700,958.00	\$0.00
			REC: Departamento	\$1,102,716,160.00	\$0.00	\$0.00	\$1,102,716,160.00	\$1,102,716,160.00	\$1,102,716,160.00	\$1,284,794,486.72	\$1,284,794,486.72	\$182,078,326.72	\$0.00
			REC: Departamento	\$0.00	\$1,196,060,394.00	\$0.00	\$1,196,060,394.00	\$1,196,060,394.00	\$1,196,060,394.00	\$1,196,060,394.00	\$1,196,060,394.00	\$0.00	\$0.00



Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos	
					Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar
Presupuesto: Ingresos				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Vigencia: 2023				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Dependencia: IFS-4 - Subcuenta 04: Otros Gastos en Salud				\$23,937,598,384.00	\$10,403,296,434.18	\$0.00	\$34,340,894,818.18	\$34,340,894,818.18	\$34,340,894,818.18	\$21,738,503,187.86	\$21,738,503,187.86	(\$12,602,391,630.32)	\$0.00
1-1-02-05	0-0-0	0	Venta de Bienes y Servicios REC: Departamento	\$423,200,000.00 \$423,200,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$423,200,000.00 \$423,200,000.00	\$423,200,000.00 \$423,200,000.00	\$423,200,000.00 \$423,200,000.00	\$462,058,202.00 \$462,058,202.00	\$462,058,202.00 \$462,058,202.00	\$38,858,202.00 \$38,858,202.00	\$0.00 \$0.00
1-1-02-05-002	0-0-0	0	Ventas incidentales de establecimientos no de mercado REC: Departamento	\$423,200,000.00 \$423,200,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$423,200,000.00 \$423,200,000.00	\$423,200,000.00 \$423,200,000.00	\$423,200,000.00 \$423,200,000.00	\$462,058,202.00 \$462,058,202.00	\$462,058,202.00 \$462,058,202.00	\$38,858,202.00 \$38,858,202.00	\$0.00 \$0.00
1-1-02-05-002-03	0-0-0	0	Otros bienes transportables (excepto productos metálicos, maquinaria y REC: Departamento	\$423,200,000.00 \$423,200,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$423,200,000.00 \$423,200,000.00	\$423,200,000.00 \$423,200,000.00	\$423,200,000.00 \$423,200,000.00	\$0.00 \$0.00	\$0.00 \$0.00	(\$423,200,000.00) (\$423,200,000.00)	\$0.00 \$0.00
1-1-02-05-002-09	0-0-0	0	Servicios para la comunidad, sociales y personales REC: Departamento	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$462,058,202.00 \$462,058,202.00	\$462,058,202.00 \$462,058,202.00	\$462,058,202.00 \$462,058,202.00	\$0.00 \$0.00
1-1-02-06	0-0-0	0	Transferencias Corrientes REC: Departamento	\$0.00 \$0.00	\$1,196,060,394.00 \$1,196,060,394.00	\$0.00 \$0.00	\$1,196,060,394.00 \$1,196,060,394.00	\$1,196,060,394.00 \$1,196,060,394.00	\$1,196,060,394.00 \$1,196,060,394.00	\$1,196,060,394.00 \$1,196,060,394.00	\$1,196,060,394.00 \$1,196,060,394.00	\$0.00 \$0.00	\$0.00 \$0.00
1-1-02-06-006	0-0-0	0	Otras Unidades de Gobierno REC: Departamento	\$0.00 \$0.00	\$1,196,060,394.00 \$1,196,060,394.00	\$0.00 \$0.00	\$1,196,060,394.00 \$1,196,060,394.00	\$1,196,060,394.00 \$1,196,060,394.00	\$1,196,060,394.00 \$1,196,060,394.00	\$1,196,060,394.00 \$1,196,060,394.00	\$1,196,060,394.00 \$1,196,060,394.00	\$0.00 \$0.00	\$0.00 \$0.00
1-1-02-06-006-06	0-0-0	0	Otras Unidades de Gobierno REC: Departamento	\$0.00 \$0.00	\$1,196,060,394.00 \$1,196,060,394.00	\$0.00 \$0.00	\$1,196,060,394.00 \$1,196,060,394.00	\$1,196,060,394.00 \$1,196,060,394.00	\$1,196,060,394.00 \$1,196,060,394.00	\$1,196,060,394.00 \$1,196,060,394.00	\$1,196,060,394.00 \$1,196,060,394.00	\$0.00 \$0.00	\$0.00 \$0.00
1-1-02-07	0-0-0	0	Participación y Derechos por Monopolio REC: Departamento	\$15,271,624,593.00 \$57,551,460.00	\$400,000,000.00 \$0.00	\$0.00 \$0.00	\$15,671,624,593.00 \$57,551,460.00	\$15,671,624,593.00 \$57,551,460.00	\$15,671,624,593.00 \$57,551,460.00	\$12,262,334,524.73 \$70,555,855.00	\$12,262,334,524.73 \$70,555,855.00	(\$3,409,290,068.27) \$13,004,395.00	\$0.00 \$0.00
			REC: Departamento	\$76,292,200.00	\$0.00	\$0.00	\$76,292,200.00	\$76,292,200.00	\$76,292,200.00	\$84,108,382.00	\$84,108,382.00	\$7,816,182.00	\$0.00
			REC: Departamento	\$4,181,130,572.00	\$400,000,000.00	\$0.00	\$4,581,130,572.00	\$4,581,130,572.00	\$4,581,130,572.00	\$0.00	\$0.00	(\$4,581,130,572.00)	\$0.00
			REC: Departamento	\$5,156,645,291.00	\$0.00	\$0.00	\$5,156,645,291.00	\$5,156,645,291.00	\$5,156,645,291.00	\$6,238,842,232.69	\$6,238,842,232.69	\$1,082,196,941.69	\$0.00
			REC: Departamento	\$2,573,515,632.00	\$0.00	\$0.00	\$2,573,515,632.00	\$2,573,515,632.00	\$2,573,515,632.00	\$2,146,231,389.12	\$2,146,231,389.12	(\$427,284,242.88)	\$0.00
			REC: Departamento	\$1,336,433,597.00	\$0.00	\$0.00	\$1,336,433,597.00	\$1,336,433,597.00	\$1,336,433,597.00	\$1,431,126,993.00	\$1,431,126,993.00	\$94,693,396.00	\$0.00
			REC: Departamento	\$566,092,800.00	\$0.00	\$0.00	\$566,092,800.00	\$566,092,800.00	\$566,092,800.00	\$643,727,347.20	\$643,727,347.20	\$77,634,547.20	\$0.00
			REC: Departamento	\$221,246,881.00	\$0.00	\$0.00	\$221,246,881.00	\$221,246,881.00	\$221,246,881.00	\$362,947,839.00	\$362,947,839.00	\$141,700,958.00	\$0.00
			REC: Departamento	\$1,102,716,160.00	\$0.00	\$0.00	\$1,102,716,160.00	\$1,102,716,160.00	\$1,102,716,160.00	\$1,284,794,486.72	\$1,284,794,486.72	\$182,078,326.72	\$0.00
1-1-02-07-001	0-0-0	0	Derechos por la explotación de juegos de suerte y azar REC: Departamento	\$1,890,055,841.00 \$566,092,800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,890,055,841.00 \$566,092,800.00	\$1,890,055,841.00 \$566,092,800.00	\$1,890,055,841.00 \$566,092,800.00	\$2,291,469,672.92 \$643,727,347.20	\$2,291,469,672.92 \$643,727,347.20	\$401,413,831.92 \$77,634,547.20	\$0.00 \$0.00
			REC: Departamento	\$221,246,881.00	\$0.00	\$0.00	\$221,246,881.00	\$221,246,881.00	\$221,246,881.00	\$362,947,839.00	\$362,947,839.00	\$141,700,958.00	\$0.00
			REC: Departamento	\$1,102,716,160.00	\$0.00	\$0.00	\$1,102,716,160.00	\$1,102,716,160.00	\$1,102,716,160.00	\$1,284,794,486.72	\$1,284,794,486.72	\$182,078,326.72	\$0.00
1-1-02-07-001-03	0-0-0	0	Derechos por la explotación de juegos de suerte y azar de lotería REC: Departamento	\$566,092,800.00 \$566,092,800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$566,092,800.00 \$566,092,800.00	\$566,092,800.00 \$566,092,800.00	\$566,092,800.00 \$566,092,800.00	\$643,727,347.20 \$643,727,347.20	\$643,727,347.20 \$643,727,347.20	\$77,634,547.20 \$77,634,547.20	\$0.00 \$0.00
1-1-02-07-001-04	0-0-0	0	Derechos por la explotación de juegos de suerte y azar de apuestas REC: Departamento	\$1,102,716,160.00 \$1,102,716,160.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,102,716,160.00 \$1,102,716,160.00	\$1,102,716,160.00 \$1,102,716,160.00	\$1,102,716,160.00 \$1,102,716,160.00	\$1,284,794,486.72 \$1,284,794,486.72	\$1,284,794,486.72 \$1,284,794,486.72	\$182,078,326.72 \$182,078,326.72	\$0.00 \$0.00
1-1-02-07-001-05	0-0-0	0	Derechos por la explotación de juegos de suerte y azar de rifas REC: Departamento	\$221,246,881.00 \$221,246,881.00	\$0.00 \$0.00	\$0.00 \$0.00	\$221,246,881.00 \$221,246,881.00	\$221,246,881.00 \$221,246,881.00	\$221,246,881.00 \$221,246,881.00	\$362,947,839.00 \$362,947,839.00	\$362,947,839.00 \$362,947,839.00	\$141,700,958.00 \$141,700,958.00	\$0.00 \$0.00
1-1-02-07-002	0-0-0	0	Participación y Derechos de Explotación del Ejercicio del Monopolio de REC: Departamento	\$13,381,568,752.00 \$57,551,460.00	\$400,000,000.00 \$0.00	\$0.00 \$0.00	\$13,781,568,752.00 \$57,551,460.00	\$13,781,568,752.00 \$57,551,460.00	\$13,781,568,752.00 \$57,551,460.00	\$9,970,864,851.81 \$70,555,855.00	\$9,970,864,851.81 \$70,555,855.00	(\$3,810,703,900.19) \$13,004,395.00	\$0.00 \$0.00
			REC: Departamento	\$76,292,200.00	\$0.00	\$0.00	\$76,292,200.00	\$76,292,200.00	\$76,292,200.00	\$84,108,382.00	\$84,108,382.00	\$7,816,182.00	\$0.00
			REC: Departamento	\$4,181,130,572.00	\$400,000,000.00	\$0.00	\$4,581,130,572.00	\$4,581,130,572.00	\$4,581,130,572.00	\$0.00	\$0.00	(\$4,581,130,572.00)	\$0.00
			REC: Departamento	\$5,156,645,291.00	\$0.00	\$0.00	\$5,156,645,291.00	\$5,156,645,291.00	\$5,156,645,291.00	\$6,238,842,232.69	\$6,238,842,232.69	\$1,082,196,941.69	\$0.00
			REC: Departamento	\$2,573,515,632.00	\$0.00	\$0.00	\$2,573,515,632.00	\$2,573,515,632.00	\$2,573,515,632.00	\$2,146,231,389.12	\$2,146,231,389.12	(\$427,284,242.88)	\$0.00
			REC: Departamento	\$1,336,433,597.00	\$0.00	\$0.00	\$1,336,433,597.00	\$1,336,433,597.00	\$1,336,433,597.00	\$1,431,126,993.00	\$1,431,126,993.00	\$94,693,396.00	\$0.00
1-1-02-07-002-01	0-0-0	0	Participación y Derechos de Explotación del Ejercicio del Monopolio de REC: Departamento	\$13,381,568,752.00 \$57,551,460.00	\$400,000,000.00 \$0.00	\$0.00 \$0.00	\$13,781,568,752.00 \$57,551,460.00	\$13,781,568,752.00 \$57,551,460.00	\$13,781,568,752.00 \$57,551,460.00	\$9,970,864,851.81 \$70,555,855.00	\$9,970,864,851.81 \$70,555,855.00	(\$3,810,703,900.19) \$13,004,395.00	\$0.00 \$0.00
			REC: Departamento	\$76,292,200.00	\$0.00	\$0.00	\$76,292,200.00	\$76,292,200.00	\$76,292,200.00	\$84,108,382.00	\$84,108,382.00	\$7,816,182.00	\$0.00
			REC: Departamento	\$4,181,130,572.00	\$400,000,000.00	\$0.00	\$4,581,130,572.00	\$4,581,130,572.00	\$4,581,130,572.00	\$0.00	\$0.00	(\$4,581,130,572.00)	\$0.00
			REC: Departamento	\$5,156,645,291.00	\$0.00	\$0.00	\$5,156,645,291.00	\$5,156,645,291.00	\$5,156,645,291.00	\$6,238,842,232.69	\$6,238,842,232.69	\$1,082,196,941.69	\$0.00
			REC: Departamento	\$2,573,515,632.00	\$0.00	\$0.00	\$2,573,515,632.00	\$2,573,515,632.00	\$2,573,515,632.00	\$2,146,231,389.12	\$2,146,231,389.12	(\$427,284,242.88)	\$0.00
			REC: Departamento	\$1,336,433,597.00	\$0.00	\$0.00	\$1,336,433,597.00	\$1,336,433,597.00	\$1,336,433,597.00	\$1,431,126,993.00	\$1,431,126,993.00	\$94,693,396.00	\$0.00
1-1-02-07-002-01-02	0-0-0	0	Derechos de Monopolio por la Introducción de Licores Destilados REC: Departamento	\$133,843,660.00 \$57,551,460.00	\$0.00 \$0.00	\$0.00 \$0.00	\$133,843,660.00 \$57,551,460.00	\$133,843,660.00 \$57,551,460.00	\$133,843,660.00 \$57,551,460.00	\$154,664,237.00 \$70,555,855.00	\$154,664,237.00 \$70,555,855.00	\$20,820,577.00 \$13,004,395.00	\$0.00 \$0.00
			REC: Departamento	\$76,292,200.00	\$0.00	\$0.00	\$76,292,200.00	\$76,292,200.00	\$76,292,200.00	\$84,108,382.00	\$84,108,382.00	\$7,816,182.00	\$0.00



Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldos	
					Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Por Cobrar	Por Ejecutar
Presupuesto: Ingresos				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Vigencia: 2023				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Dependencia: IFS-4 - Subcuenta 04: Otros Gastos en Salud				\$23,937,598,384.00	\$10,403,296,434.18	\$0.00	\$34,340,894,818.18	\$34,340,894,818.18	\$34,340,894,818.18	\$21,738,503,187.86	\$21,738,503,187.86	(\$12,602,391,630.32)	\$0.00
1-1-02-07-002-01-02-01	0-0-0	0	Derechos de Monopolio por la Introducción de Licores Destilados de F/U: 1-11004 - Derechos de Monopolio por Introducción de REC: Departamento	\$57,551,460.00	\$0.00	\$0.00	\$57,551,460.00	\$57,551,460.00	\$57,551,460.00	\$70,555,855.00	\$70,555,855.00	\$13,004,395.00	\$0.00
1-1-02-07-002-01-02-02	0-0-0	0	Derechos de Monopolio por la Introducción de Licores Destilados de F/U: 1-11104 - Derechos de Monopolio por Introducción de REC: Departamento	\$76,292,200.00	\$0.00	\$0.00	\$76,292,200.00	\$76,292,200.00	\$76,292,200.00	\$84,108,382.00	\$84,108,382.00	\$7,816,182.00	\$0.00
1-1-02-07-002-01-03	0-0-0	0	Participación por el Consumo de Licores Destilados REC: Departamento F/U: 1-11201 - Participación por Consumo de Licores Destilados en el	\$13,247,725,092.00	\$400,000,000.00	\$0.00	\$13,647,725,092.00	\$13,647,725,092.00	\$13,647,725,092.00	\$9,816,200,614.81	\$9,816,200,614.81	(\$3,831,524,477.19)	\$0.00
			F/U: 1-11204 - Participación por el Consumo de Licores Destilados en el REC: Departamento	\$4,181,130,572.00	\$400,000,000.00	\$0.00	\$4,581,130,572.00	\$4,581,130,572.00	\$4,581,130,572.00	\$0.00	\$0.00	(\$4,581,130,572.00)	\$0.00
			F/U: 1-11304 - Participación por el Consumo de Licores Destilados en el REC: Departamento	\$5,156,645,291.00	\$0.00	\$0.00	\$5,156,645,291.00	\$5,156,645,291.00	\$5,156,645,291.00	\$6,238,842,232.69	\$6,238,842,232.69	\$1,082,196,941.69	\$0.00
			F/U: 1-11404 - Participación por el Consumo de Licores Destilados en el REC: Departamento	\$2,573,515,632.00	\$0.00	\$0.00	\$2,573,515,632.00	\$2,573,515,632.00	\$2,573,515,632.00	\$2,146,231,389.12	\$2,146,231,389.12	(\$427,284,242.88)	\$0.00
			F/U: 1-11404 - Participación por el Consumo de Licores Destilados en el REC: Departamento	\$1,336,433,597.00	\$0.00	\$0.00	\$1,336,433,597.00	\$1,336,433,597.00	\$1,336,433,597.00	\$1,431,126,993.00	\$1,431,126,993.00	\$94,693,396.00	\$0.00
1-1-02-07-002-01-03-01	0-0-0	0	Participación por el Consumo de Licores Destilados Producidos REC: Departamento F/U: 1-11201 - Participación por Consumo de Licores Destilados en el	\$9,337,775,863.00	\$400,000,000.00	\$0.00	\$9,737,775,863.00	\$9,737,775,863.00	\$9,737,775,863.00	\$6,238,842,232.69	\$6,238,842,232.69	(\$3,498,933,630.31)	\$0.00
			F/U: 1-11204 - Participación por el Consumo de Licores Destilados en el REC: Departamento	\$4,181,130,572.00	\$400,000,000.00	\$0.00	\$4,581,130,572.00	\$4,581,130,572.00	\$4,581,130,572.00	\$0.00	\$0.00	(\$4,581,130,572.00)	\$0.00
			F/U: 1-11304 - Participación por el Consumo de Licores Destilados en el REC: Departamento	\$5,156,645,291.00	\$0.00	\$0.00	\$5,156,645,291.00	\$5,156,645,291.00	\$5,156,645,291.00	\$6,238,842,232.69	\$6,238,842,232.69	\$1,082,196,941.69	\$0.00
1-1-02-07-002-01-03-01-01	0-0-0	0	Participación por el Consumo de Licores Destilados Producidos en el REC: Departamento F/U: 1-11201 - Participación por Consumo de Licores Destilados en el	\$7,057,893,518.00	\$400,000,000.00	\$0.00	\$7,457,893,518.00	\$7,457,893,518.00	\$7,457,893,518.00	\$4,888,340,131.06	\$4,888,340,131.06	(\$2,569,553,386.94)	\$0.00
			F/U: 1-11204 - Participación por el Consumo de Licores Destilados en el REC: Departamento	\$3,980,130,572.00	\$400,000,000.00	\$0.00	\$4,380,130,572.00	\$4,380,130,572.00	\$4,380,130,572.00	\$0.00	\$0.00	(\$4,380,130,572.00)	\$0.00
			F/U: 1-11304 - Participación por el Consumo de Licores Destilados en el REC: Departamento	\$3,077,762,946.00	\$0.00	\$0.00	\$3,077,762,946.00	\$3,077,762,946.00	\$3,077,762,946.00	\$4,888,340,131.06	\$4,888,340,131.06	\$1,810,577,185.06	\$0.00
1-1-02-07-002-01-03-01-02	0-0-0	0	Participación por el Consumo de Licores Destilados Producidos en el REC: Departamento F/U: 1-11201 - Participación por Consumo de Licores Destilados en el	\$2,279,882,345.00	\$0.00	\$0.00	\$2,279,882,345.00	\$2,279,882,345.00	\$2,279,882,345.00	\$1,350,502,101.63	\$1,350,502,101.63	(\$929,380,243.37)	\$0.00
			F/U: 1-11204 - Participación por el Consumo de Licores Destilados en el REC: Departamento	\$201,000,000.00	\$0.00	\$0.00	\$201,000,000.00	\$201,000,000.00	\$201,000,000.00	\$0.00	\$0.00	(\$201,000,000.00)	\$0.00
			F/U: 1-11304 - Participación por el Consumo de Licores Destilados en el REC: Departamento	\$2,078,882,345.00	\$0.00	\$0.00	\$2,078,882,345.00	\$2,078,882,345.00	\$2,078,882,345.00	\$1,350,502,101.63	\$1,350,502,101.63	(\$728,380,243.37)	\$0.00
1-1-02-07-002-01-03-02	0-0-0	0	Participación por el Consumo de Licores Destilados Introducidos REC: Departamento F/U: 1-11304 - Participación por el Consumo de Licores Destilados en el	\$3,909,949,229.00	\$0.00	\$0.00	\$3,909,949,229.00	\$3,909,949,229.00	\$3,909,949,229.00	\$3,577,358,382.12	\$3,577,358,382.12	(\$332,590,846.88)	\$0.00
			F/U: 1-11404 - Participación por el Consumo de Licores Destilados en el REC: Departamento	\$2,573,515,632.00	\$0.00	\$0.00	\$2,573,515,632.00	\$2,573,515,632.00	\$2,573,515,632.00	\$2,146,231,389.12	\$2,146,231,389.12	(\$427,284,242.88)	\$0.00
			F/U: 1-11404 - Participación por el Consumo de Licores Destilados en el REC: Departamento	\$1,336,433,597.00	\$0.00	\$0.00	\$1,336,433,597.00	\$1,336,433,597.00	\$1,336,433,597.00	\$1,431,126,993.00	\$1,431,126,993.00	\$94,693,396.00	\$0.00
1-1-02-07-002-01-03-02-01	0-0-0	0	Participación por el Consumo de Licores Destilados Introducidos de REC: Departamento F/U: 1-11304 - Participación por el Consumo de Licores Destilados en el	\$2,573,515,632.00	\$0.00	\$0.00	\$2,573,515,632.00	\$2,573,515,632.00	\$2,573,515,632.00	\$2,146,231,389.12	\$2,146,231,389.12	(\$427,284,242.88)	\$0.00
			F/U: 1-11404 - Participación por el Consumo de Licores Destilados en el REC: Departamento	\$2,573,515,632.00	\$0.00	\$0.00	\$2,573,515,632.00	\$2,573,515,632.00	\$2,573,515,632.00	\$2,146,231,389.12	\$2,146,231,389.12	(\$427,284,242.88)	\$0.00
1-1-02-07-002-01-03-02-02	0-0-0	0	Participación por el Consumo de Licores Destilados Introducidos de REC: Departamento F/U: 1-11404 - Participación por el Consumo de Licores Destilados en el	\$1,336,433,597.00	\$0.00	\$0.00	\$1,336,433,597.00	\$1,336,433,597.00	\$1,336,433,597.00	\$1,431,126,993.00	\$1,431,126,993.00	\$94,693,396.00	\$0.00
			F/U: 1-11404 - Participación por el Consumo de Licores Destilados en el REC: Departamento	\$1,336,433,597.00	\$0.00	\$0.00	\$1,336,433,597.00	\$1,336,433,597.00	\$1,336,433,597.00	\$1,431,126,993.00	\$1,431,126,993.00	\$94,693,396.00	\$0.00
1-1-02-07-002-01-03-02-02-01	0-0-0	0	Participación por el Consumo de Licores Destilados Introducidos de REC: Departamento F/U: 1-11404 - Participación por el Consumo de Licores Destilados en el	\$1,336,433,597.00	\$0.00	\$0.00	\$1,336,433,597.00	\$1,336,433,597.00	\$1,336,433,597.00	\$1,431,126,993.00	\$1,431,126,993.00	\$94,693,396.00	\$0.00
			F/U: 1-11404 - Participación por el Consumo de Licores Destilados en el REC: Departamento	\$1,336,433,597.00	\$0.00	\$0.00	\$1,336,433,597.00	\$1,336,433,597.00	\$1,336,433,597.00	\$1,431,126,993.00	\$1,431,126,993.00	\$94,693,396.00	\$0.00
1-2	0-0-0	0	RECURSOS DE CAPITAL REC: Departamento F/U: 1-40110 - Retiro de Fonpet - Salud (rec)	\$37,373,485.00	\$8,363,496,329.18	\$0.00	\$8,400,869,814.18	\$8,400,869,814.18	\$8,400,869,814.18	\$633,805,980.42	\$633,805,980.42	(\$7,767,063,833.76)	\$0.00
			F/U: 1-40112 - Devolución de Evidencia de Bienes Cautivos - REC: Departamento	\$0.00	\$1,343,003,321.98	\$0.00	\$1,343,003,321.98	\$1,343,003,321.98	\$1,343,003,321.98	\$0.00	\$0.00	(\$1,343,003,321.98)	\$0.00
			F/U: 1-40219 - Depósitos - Venta de Medicamento Controlado - REC: Departamento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,921,706.22	\$4,921,706.22	\$4,921,706.22	\$0.00
			F/U: 1-40221 - Depósitos - Cuentas REC: Departamento	\$37,373,485.00	\$0.00	\$0.00	\$37,373,485.00	\$37,373,485.00	\$37,373,485.00	\$18,834,033.00	\$18,834,033.00	(\$18,539,452.00)	\$0.00
			F/U: 1-40914 - R.b. Res. 2713_2022 Centro Desplazado de REC: Departamento	\$0.00	\$42,518,000.00	\$0.00	\$42,518,000.00	\$42,518,000.00	\$42,518,000.00	\$42,518,000.00	\$42,518,000.00	\$0.00	\$0.00
			F/U: 1-41209 - R.b. Res. No. 1270/2016 Salud Es. Atm. REC: Departamento	\$0.00	\$687,622,000.00	\$0.00	\$687,622,000.00	\$687,622,000.00	\$687,622,000.00	\$0.00	\$0.00	(\$687,622,000.00)	\$0.00
			F/U: 1-41210 - R.b. Desestructuración REC: Departamento	\$0.00	\$214,931,768.00	\$0.00	\$214,931,768.00	\$214,931,768.00	\$214,931,768.00	\$0.00	\$0.00	(\$214,931,768.00)	\$0.00
			F/U: 1-41211 - R.b. Salud Otros Gastos Inversión en Salud REC: Departamento	\$0.00	\$100,000,000.00	\$0.00	\$100,000,000.00	\$100,000,000.00	\$100,000,000.00	\$0.00	\$0.00	(\$100,000,000.00)	\$0.00
			F/U: 1-41212 - R.b. Salud Otros Gastos Inversión en Salud REC: Departamento	\$0.00	\$281,782,044.00	\$0.00	\$281,782,044.00	\$281,782,044.00	\$281,782,044.00	\$0.00	\$0.00	(\$281,782,044.00)	\$0.00
			F/U: 1-41216 - R.b. Juegos de Suerte y Azar, otros Gastos REC: Departamento	\$0.00	\$824,996,109.00	\$0.00	\$824,996,109.00	\$824,996,109.00	\$824,996,109.00	\$95,353,908.00	\$95,353,908.00	(\$729,642,201.00)	\$0.00
			F/U: 1-41217 - R.b. Superavit Medicamento de Control Otro REC: Departamento	\$0.00	\$151,894,753.00	\$0.00	\$151,894,753.00	\$151,894,753.00	\$151,894,753.00	\$0.00	\$0.00	(\$151,894,753.00)	\$0.00
			F/U: 1-41252 - Iva 5% de Licores Vinos y Anís REC: Departamento	\$0.00	\$313,966,000.00	\$0.00	\$313,966,000.00	\$313,966,000.00	\$313,966,000.00	\$81,396,000.00	\$81,396,000.00	(\$232,570,000.00)	\$0.00
			F/U: 1-41260 - R.b. Resolución 1738 2022 minería REC: Departamento	\$0.00	\$390,782,333.20								



Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Causación		Recaudos Efectivos		Saldo	
					Adiciones	Disminuciones		Periodo	Acumulada	Periodo	Acumulados	Per Cobrar	Per Ejecutar
Presupuesto: Ingresos				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Vigencia: 2023				\$1,060,486,250,638.00	\$363,439,680,253.88	\$42,918,381,294.89	\$1,381,007,549,596.99	\$1,381,004,754,600.99	\$1,381,004,754,600.99	\$1,340,256,134,703.26	\$1,340,256,134,703.26	(\$40,748,619,897.73)	\$2,794,996.00
Dependencia: IFS-4 - Subcuenta 04: Otros Gastos en Salud				\$23,937,598,384.00	\$10,403,296,434.18	\$0.00	\$34,340,894,818.18	\$34,340,894,818.18	\$34,340,894,818.18	\$21,738,503,187.86	\$21,738,503,187.86	(\$12,602,391,630.32)	\$0.00
1-2-10	0-0-0	0	Recursos del Balance	\$0.00	\$3,008,493,007.20	\$0.00	\$3,008,493,007.20	\$3,008,493,007.20	\$3,008,493,007.20	\$610,050,241.20	\$610,050,241.20	(\$2,398,442,766.00)	\$0.00
			REC Departamento	\$0.00	\$281,782,044.00	\$0.00	\$281,782,044.00	\$281,782,044.00	\$281,782,044.00	\$0.00	\$0.00	(\$281,782,044.00)	\$0.00
			REC Departamento	\$0.00	\$824,996,109.00	\$0.00	\$824,996,109.00	\$824,996,109.00	\$824,996,109.00	\$96,353,908.00	\$96,353,908.00	(\$729,642,201.00)	\$0.00
			REC Departamento	\$0.00	\$151,894,753.00	\$0.00	\$151,894,753.00	\$151,894,753.00	\$151,894,753.00	\$0.00	\$0.00	(\$151,894,753.00)	\$0.00
			REC Departamento	\$0.00	\$313,966,000.00	\$0.00	\$313,966,000.00	\$313,966,000.00	\$313,966,000.00	\$81,396,000.00	\$81,396,000.00	(\$232,570,000.00)	\$0.00
			REC Departamento	\$0.00	\$390,782,333.20	\$0.00	\$390,782,333.20	\$390,782,333.20	\$390,782,333.20	\$390,782,333.20	\$390,782,333.20	\$0.00	\$0.00
1-2-10-02	0-0-0	0	Supervit Fiscal	\$0.00	\$3,008,493,007.20	\$0.00	\$3,008,493,007.20	\$3,008,493,007.20	\$3,008,493,007.20	\$610,050,241.20	\$610,050,241.20	(\$2,398,442,766.00)	\$0.00
			REC Departamento	\$0.00	\$42,518,000.00	\$0.00	\$42,518,000.00	\$42,518,000.00	\$42,518,000.00	\$42,518,000.00	\$42,518,000.00	\$0.00	\$0.00
			REC Departamento	\$0.00	\$687,622,000.00	\$0.00	\$687,622,000.00	\$687,622,000.00	\$687,622,000.00	\$0.00	\$0.00	(\$687,622,000.00)	\$0.00
			REC Departamento	\$0.00	\$214,931,768.00	\$0.00	\$214,931,768.00	\$214,931,768.00	\$214,931,768.00	\$0.00	\$0.00	(\$214,931,768.00)	\$0.00
			REC Departamento	\$0.00	\$100,000,000.00	\$0.00	\$100,000,000.00	\$100,000,000.00	\$100,000,000.00	\$0.00	\$0.00	(\$100,000,000.00)	\$0.00
			REC Departamento	\$0.00	\$281,782,044.00	\$0.00	\$281,782,044.00	\$281,782,044.00	\$281,782,044.00	\$0.00	\$0.00	(\$281,782,044.00)	\$0.00
1-2-10-02-03	0-0-0	0	R b De Recursos Diferentes a Sig con Destinación Específicos	\$0.00	\$2,617,710,674.00	\$0.00	\$2,617,710,674.00	\$2,617,710,674.00	\$2,617,710,674.00	\$219,267,906.00	\$219,267,906.00	(\$2,398,442,766.00)	\$0.00
			REC Departamento	\$0.00	\$42,518,000.00	\$0.00	\$42,518,000.00	\$42,518,000.00	\$42,518,000.00	\$42,518,000.00	\$42,518,000.00	\$0.00	\$0.00
			REC Departamento	\$0.00	\$687,622,000.00	\$0.00	\$687,622,000.00	\$687,622,000.00	\$687,622,000.00	\$0.00	\$0.00	(\$687,622,000.00)	\$0.00
			REC Departamento	\$0.00	\$214,931,768.00	\$0.00	\$214,931,768.00	\$214,931,768.00	\$214,931,768.00	\$0.00	\$0.00	(\$214,931,768.00)	\$0.00
			REC Departamento	\$0.00	\$100,000,000.00	\$0.00	\$100,000,000.00	\$100,000,000.00	\$100,000,000.00	\$0.00	\$0.00	(\$100,000,000.00)	\$0.00
			REC Departamento	\$0.00	\$281,782,044.00	\$0.00	\$281,782,044.00	\$281,782,044.00	\$281,782,044.00	\$0.00	\$0.00	(\$281,782,044.00)	\$0.00
1-2-10-02-21	0-0-0	0	Recursos que Financian Reservas Presupuestales	\$0.00	\$390,782,333.20	\$0.00	\$390,782,333.20	\$390,782,333.20	\$390,782,333.20	\$390,782,333.20	\$390,782,333.20	\$0.00	\$0.00
			REC Departamento	\$0.00	\$390,782,333.20	\$0.00	\$390,782,333.20	\$390,782,333.20	\$390,782,333.20	\$390,782,333.20	\$390,782,333.20	\$0.00	\$0.00
			REC Departamento	\$0.00	\$4,012,000,000.00	\$0.00	\$4,012,000,000.00	\$4,012,000,000.00	\$4,012,000,000.00	\$0.00	\$0.00	(\$4,012,000,000.00)	\$0.00
			REC Departamento	\$0.00	\$4,012,000,000.00	\$0.00	\$4,012,000,000.00	\$4,012,000,000.00	\$4,012,000,000.00	\$0.00	\$0.00	(\$4,012,000,000.00)	\$0.00
			REC Departamento	\$0.00	\$4,012,000,000.00	\$0.00	\$4,012,000,000.00	\$4,012,000,000.00	\$4,012,000,000.00	\$0.00	\$0.00	(\$4,012,000,000.00)	\$0.00
			REC Departamento	\$0.00	\$4,012,000,000.00	\$0.00	\$4,012,000,000.00	\$4,012,000,000.00	\$4,012,000,000.00	\$0.00	\$0.00	(\$4,012,000,000.00)	\$0.00
1-2-12	0-0-0	0	Retiros Fonpet	\$0.00	\$4,012,000,000.00	\$0.00	\$4,012,000,000.00	\$4,012,000,000.00	\$4,012,000,000.00	\$0.00	\$0.00	(\$4,012,000,000.00)	\$0.00
			REC Departamento	\$0.00	\$4,012,000,000.00	\$0.00	\$4,012,000,000.00	\$4,012,000,000.00	\$4,012,000,000.00	\$0.00	\$0.00	(\$4,012,000,000.00)	\$0.00
1-2-12-04	0-0-0	0	Recursos de Lotto en Línea	\$0.00	\$4,012,000,000.00	\$0.00	\$4,012,000,000.00	\$4,012,000,000.00	\$4,012,000,000.00	\$0.00	\$0.00	(\$4,012,000,000.00)	\$0.00
			REC Departamento	\$0.00	\$4,012,000,000.00	\$0.00	\$4,012,000,000.00	\$4,012,000,000.00	\$4,012,000,000.00	\$0.00	\$0.00	(\$4,012,000,000.00)	\$0.00
1-2-12-04-002	0-0-0	0	Para Invertir en la Atención de los Servicios de Salud	\$0.00	\$4,012,000,000.00	\$0.00	\$4,012,000,000.00	\$4,012,000,000.00	\$4,012,000,000.00	\$0.00	\$0.00	(\$4,012,000,000.00)	\$0.00
			REC Departamento	\$0.00	\$4,012,000,000.00	\$0.00	\$4,012,000,000.00	\$4,012,000,000.00	\$4,012,000,000.00	\$0.00	\$0.00	(\$4,012,000,000.00)	\$0.00
1-2-13	0-0-0	0	Reintegros y otros recursos no apropiados	\$0.00	\$1,343,003,321.98	\$0.00	\$1,343,003,321.98	\$1,343,003,321.98	\$1,343,003,321.98	\$0.00	\$0.00	(\$1,343,003,321.98)	\$0.00
			REC Departamento	\$0.00	\$1,343,003,321.98	\$0.00	\$1,343,003,321.98	\$1,343,003,321.98	\$1,343,003,321.98	\$0.00	\$0.00	(\$1,343,003,321.98)	\$0.00
1-2-13-01	0-0-0	0	Reintegros	\$0.00	\$1,343,003,321.98	\$0.00	\$1,343,003,321.98	\$1,343,003,321.98	\$1,343,003,321.98	\$0.00	\$0.00	(\$1,343,003,321.98)	\$0.00
			REC Departamento	\$0.00	\$1,343,003,321.98	\$0.00	\$1,343,003,321.98	\$1,343,003,321.98	\$1,343,003,321.98	\$0.00	\$0.00	(\$1,343,003,321.98)	\$0.00

SONIA MORA ORREGO - SECRETARIO DE HACIENDA

ALBERT BARBEZA ALVAREZ - PROFESIONAL ESPECIALIZADO