Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 101 - ASAMBLEA DEPARTAMENTAL				**$6,497,899,644.00**	**$1,439,130,201.00**	**$619,229,131.00**	**$7,317,800,714.00**	**$6,784,381,479.00**	**$0.00**	**$6,784,381,479.00**	**$6,784,381,479.00**	**$6,784,381,479.00**	**$6,614,156,881.12**	**$6,614,156,881.12**	**$533,419,235.00**
2	**0-0-0**	**0**	**Gastos**	**$6,497,899,644.00**	**$1,439,130,201.00**	**$619,229,131.00**	**$7,317,800,714.00**	**$6,784,381,479.00**	**$0.00**	**$6,784,381,479.00**	**$6,784,381,479.00**	**$6,784,381,479.00**	**$6,614,156,881.12**	**$6,614,156,881.12**	**$533,419,235.00**
			REC: Departamento F/U: 1-10101 - Impuesto So	**$6,497,899,644.00**	**$491,526,151.00**	**$491,526,151.00**	$6,497,899,644.00	**$6,071,997,901.00**	$0.00	**$6,071,997,901.00**	**$6,071,997,901.00**	**$6,071,997,901.00**	**$5,957,748,527.12**	**$5,957,748,527.12**	$425,901,743.00
			REC: Departamento F/U: 1-11201 - Participació	**$0.00**	**$883,404,050.00**	**$127,702,980.00**	$755,701,070.00	**$675,451,199.00**	$0.00	**$675,451,199.00**	**$675,451,199.00**	**$675,451,199.00**	**$619,475,975.00**	**$619,475,975.00**	$80,249,871.00
			REC: Departamento F/U: 1-40101 - Dividendos A	**$0.00**	**$64,200,000.00**	**$0.00**	$64,200,000.00	**$36,932,379.00**	$0.00	**$36,932,379.00**	**$36,932,379.00**	**$36,932,379.00**	**$36,932,379.00**	**$36,932,379.00**	$27,267,621.00
2-1	**0-0-0**	**0**	**Funcionamiento**	**$6,497,899,644.00**	**$1,439,130,201.00**	**$619,229,131.00**	**$7,317,800,714.00**	**$6,784,381,479.00**	**$0.00**	**$6,784,381,479.00**	**$6,784,381,479.00**	**$6,784,381,479.00**	**$6,614,156,881.12**	**$6,614,156,881.12**	**$533,419,235.00**
			REC: Departamento F/U: 1-10101 - Impuesto So	**$6,497,899,644.00**	**$491,526,151.00**	**$491,526,151.00**	$6,497,899,644.00	**$6,071,997,901.00**	$0.00	**$6,071,997,901.00**	**$6,071,997,901.00**	**$6,071,997,901.00**	**$5,957,748,527.12**	**$5,957,748,527.12**	$425,901,743.00
			REC: Departamento F/U: 1-11201 - Participació	**$0.00**	**$883,404,050.00**	**$127,702,980.00**	$755,701,070.00	**$675,451,199.00**	$0.00	**$675,451,199.00**	**$675,451,199.00**	**$675,451,199.00**	**$619,475,975.00**	**$619,475,975.00**	$80,249,871.00
			REC: Departamento F/U: 1-40101 - Dividendos A	**$0.00**	**$64,200,000.00**	**$0.00**	$64,200,000.00	**$36,932,379.00**	$0.00	**$36,932,379.00**	**$36,932,379.00**	**$36,932,379.00**	**$36,932,379.00**	**$36,932,379.00**	$27,267,621.00
2-1-1	0-0-0	0	Gastos de personal	$5,141,436,112.00	$974,507,884.00	$272,477,065.00	$5,843,466,931.00	$5,317,619,065.00	$0.00	$5,317,619,065.00	$5,317,619,065.00	$5,317,619,065.00	$5,317,619,065.00	$5,317,619,065.00	$525,847,866.00
			REC: Departamento F/U: 1-10101 - Impuesto Sob	$5,141,436,112.00	$267,022,171.00	$197,218,639.00	$5,211,239,644.00	$4,788,575,711.00	$0.00	$4,788,575,711.00	$4,788,575,711.00	$4,788,575,711.00	$4,788,575,711.00	$4,788,575,711.00	$422,663,933.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$643,285,713.00	$75,258,426.00	$568,027,287.00	$492,110,975.00	$0.00	$492,110,975.00	$492,110,975.00	$492,110,975.00	$492,110,975.00	$492,110,975.00	$75,916,312.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$64,200,000.00	$0.00	$64,200,000.00	$36,932,379.00	$0.00	$36,932,379.00	$36,932,379.00	$36,932,379.00	$36,932,379.00	$36,932,379.00	$27,267,621.00
2-1-1-01	0-0-0	0	Planta de personal permanente	$5,141,436,112.00	$974,507,884.00	$272,477,065.00	$5,843,466,931.00	$5,317,619,065.00	$0.00	$5,317,619,065.00	$5,317,619,065.00	$5,317,619,065.00	$5,317,619,065.00	$5,317,619,065.00	$525,847,866.00
			REC: Departamento F/U: 1-10101 - Impuesto Sob	$5,141,436,112.00	$267,022,171.00	$197,218,639.00	$5,211,239,644.00	$4,788,575,711.00	$0.00	$4,788,575,711.00	$4,788,575,711.00	$4,788,575,711.00	$4,788,575,711.00	$4,788,575,711.00	$422,663,933.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$643,285,713.00	$75,258,426.00	$568,027,287.00	$492,110,975.00	$0.00	$492,110,975.00	$492,110,975.00	$492,110,975.00	$492,110,975.00	$492,110,975.00	$75,916,312.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$64,200,000.00	$0.00	$64,200,000.00	$36,932,379.00	$0.00	$36,932,379.00	$36,932,379.00	$36,932,379.00	$36,932,379.00	$36,932,379.00	$27,267,621.00
2-1-1-01-01	0-0-0	0	Factores constitutivos de salario	$3,567,023,860.00	$543,049,409.00	$175,741,598.00	$3,934,331,671.00	$3,909,152,824.00	$0.00	$3,909,152,824.00	$3,909,152,824.00	$3,909,152,824.00	$3,909,152,824.00	$3,909,152,824.00	$25,178,847.00
			REC: Departamento F/U: 1-10101 - Impuesto Sob	$3,567,023,860.00	$119,439,975.00	$120,483,172.00	$3,565,980,663.00	$3,550,770,200.00	$0.00	$3,550,770,200.00	$3,550,770,200.00	$3,550,770,200.00	$3,550,770,200.00	$3,550,770,200.00	$15,210,463.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$423,609,434.00	$55,258,426.00	$368,351,008.00	$358,382,624.00	$0.00	$358,382,624.00	$358,382,624.00	$358,382,624.00	$358,382,624.00	$358,382,624.00	$9,968,384.00
2-1-1-01-01-001	0-0-0	0	Factores salariales comunes	$3,550,679,860.00	$540,549,409.00	$175,741,598.00	$3,915,487,671.00	$3,890,336,824.00	$0.00	$3,890,336,824.00	$3,890,336,824.00	$3,890,336,824.00	$3,890,336,824.00	$3,890,336,824.00	$25,150,847.00
			REC: Departamento F/U: 1-10101 - Impuesto Sob	$3,550,679,860.00	$116,939,975.00	$120,483,172.00	$3,547,136,663.00	$3,531,954,200.00	$0.00	$3,531,954,200.00	$3,531,954,200.00	$3,531,954,200.00	$3,531,954,200.00	$3,531,954,200.00	$15,182,463.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$423,609,434.00	$55,258,426.00	$368,351,008.00	$358,382,624.00	$0.00	$358,382,624.00	$358,382,624.00	$358,382,624.00	$358,382,624.00	$358,382,624.00	$9,968,384.00
2-1-1-01-01-001-01	0-0-0	0	Sueldo Básico		$7,000,000.00	$0.00	$109,695,040.00	$109,560,000.00	$0.00	$109,560,000.00	$109,560,000.00	$109,560,000.00	$109,560,000.00	$109,560,000.00	$135,040.00
			REC: Departamento F/U: 1-10101 - Impuesto Sob	$102,695,040.00	$7,000,000.00	$0.00	$109,695,040.00	$109,560,000.00	$0.00	$109,560,000.00	$109,560,000.00	$109,560,000.00	$109,560,000.00	$109,560,000.00	$135,040.00
2-1-1-01-01-001-02	0-0-0	0	Horas extras, dominicales, festivos y recargos		$0.00	$4,300,000.00	$10,700,000.00	$10,282,452.00	$0.00	$10,282,452.00	$10,282,452.00	$10,282,452.00	$10,282,452.00	$10,282,452.00	$417,548.00
			REC: Departamento F/U: 1-10101 - Impuesto Sob	$15,000,000.00	$0.00	$4,300,000.00	$10,700,000.00	$10,282,452.00	$0.00	$10,282,452.00	$10,282,452.00	$10,282,452.00	$10,282,452.00	$10,282,452.00	$417,548.00
2-1-1-01-01-001-03	0-0-0	0	Gastos de Representación		$2,000,000.00	$0.00	$29,241,920.00	$29,160,000.00	$0.00	$29,160,000.00	$29,160,000.00	$29,160,000.00	$29,160,000.00	$29,160,000.00	$81,920.00
			REC: Departamento F/U: 1-10101 - Impuesto Sob	$27,241,920.00	$2,000,000.00	$0.00	$29,241,920.00	$29,160,000.00	$0.00	$29,160,000.00	$29,160,000.00	$29,160,000.00	$29,160,000.00	$29,160,000.00	$81,920.00
2-1-1-01-01-001-06	0-0-0	0	Prima de servicio		$0.00	$0.00	$13,784,000.00	$9,991,034.00	$0.00	$9,991,034.00	$9,991,034.00	$9,991,034.00	$9,991,034.00	$9,991,034.00	$3,792,966.00
			REC: Departamento F/U: 1-10101 - Impuesto Sob	$13,784,000.00	$0.00	$0.00	$13,784,000.00	$9,991,034.00	$0.00	$9,991,034.00	$9,991,034.00	$9,991,034.00	$9,991,034.00	$9,991,034.00	$3,792,966.00
2-1-1-01-01-001-07	0-0-0	0	Bonificación por Servicios Prestados		$250,000.00	$0.00	$4,516,500.00	$4,480,000.00	$0.00	$4,480,000.00	$4,480,000.00	$4,480,000.00	$4,480,000.00	$4,480,000.00	$36,500.00
			REC: Departamento F/U: 1-10101 - Impuesto Sob	$4,266,500.00	$250,000.00	$0.00	$4,516,500.00	$4,480,000.00	$0.00	$4,480,000.00	$4,480,000.00	$4,480,000.00	$4,480,000.00	$4,480,000.00	$36,500.00
2-1-1-01-01-001-08	0-0-0	0	Prestaciones sociales	$525,692,400.00	$115,715,856.00	$18,750,000.00	$622,658,256.00	$602,113,342.00	$0.00	$602,113,342.00	$602,113,342.00	$602,113,342.00	$602,113,342.00	$602,113,342.00	$20,544,914.00
			REC: Departamento F/U: 1-10101 - Impuesto Sob	$525,692,400.00	$14,550,976.00	$18,750,000.00	$521,493,376.00	$510,905,627.00	$0.00	$510,905,627.00	$510,905,627.00	$510,905,627.00	$510,905,627.00	$510,905,627.00	$10,587,749.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$101,164,880.00	$0.00	$101,164,880.00	$91,207,715.00	$0.00	$91,207,715.00	$91,207,715.00	$91,207,715.00	$91,207,715.00	$91,207,715.00	$9,957,165.00
2-1-1-01-01-001-08-01	0-0-0	0	Prima de navidad		$0.00	$5,000,000.00	$20,618,000.00	$15,246,541.00	$0.00	$15,246,541.00	$15,246,541.00	$15,246,541.00	$15,246,541.00	$15,246,541.00	$5,371,459.00
			REC: Departamento F/U: 1-10101 - Impuesto Sob	$25,618,000.00	$0.00	$5,000,000.00	$20,618,000.00	$15,246,541.00	$0.00	$15,246,541.00	$15,246,541.00	$15,246,541.00	$15,246,541.00	$15,246,541.00	$5,371,459.00
2-1-1-01-01-001-08-02	0-0-0	0	Prima de vacaciones		$6,313,976.00	$13,750,000.00	$15,638,376.00	$11,881,778.00	$0.00	$11,881,778.00	$11,881,778.00	$11,881,778.00	$11,881,778.00	$11,881,778.00	$3,756,598.00
			REC: Departamento F/U: 1-10101 - Impuesto Sob	$23,074,400.00	$6,313,976.00	$13,750,000.00	$15,638,376.00	$11,881,778.00	$0.00	$11,881,778.00	$11,881,778.00	$11,881,778.00	$11,881,778.00	$11,881,778.00	$3,756,598.00
2-1-1-01-01-001-08-03	0-0-0	0	Prima de Navidad Diputados	$318,000,000.00	$64,500,000.00	$0.00	$382,500,000.00	$379,769,167.00	$0.00	$379,769,167.00	$379,769,167.00	$379,769,167.00	$379,769,167.00	$379,769,167.00	$2,730,833.00
			REC: Departamento F/U: 1-10101 - Impuesto Sob	$318,000,000.00	$0.00	$0.00	$318,000,000.00	$316,540,308.00	$0.00	$316,540,308.00	$316,540,308.00	$316,540,308.00	$316,540,308.00	$316,540,308.00	$1,459,692.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$64,500,000.00	$0.00	$64,500,000.00	$63,228,859.00	$0.00	$63,228,859.00	$63,228,859.00	$63,228,859.00	$63,228,859.00	$63,228,859.00	$1,271,141.00
2-1-1-01-01-001-08-04	0-0-0	0	Prima de Vacaciones Diputados	$159,000,000.00	$44,901,880.00	$0.00	$203,901,880.00	$195,215,856.00	$0.00	$195,215,856.00	$195,215,856.00	$195,215,856.00	$195,215,856.00	$195,215,856.00	$8,686,024.00
			REC: Departamento F/U: 1-10101 - Impuesto Sob	$159,000,000.00	$8,237,000.00	$0.00	$167,237,000.00	$167,237,000.00	$0.00	$167,237,000.00	$167,237,000.00	$167,237,000.00	$167,237,000.00	$167,237,000.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$36,664,880.00	$0.00	$36,664,880.00	$27,978,856.00	$0.00	$27,978,856.00	$27,978,856.00	$27,978,856.00	$27,978,856.00	$27,978,856.00	$8,686,024.00
2-1-1-01-01-001-11	0-0-0	0	Remuneración Diputados	$2,862,000,000.00	$415,583,553.00	$152,691,598.00	$3,124,891,955.00	$3,124,749,996.00	$0.00	$3,124,749,996.00	$3,124,749,996.00	$3,124,749,996.00	$3,124,749,996.00	$3,124,749,996.00	$141,959.00
			REC: Departamento F/U: 1-10101 - Impuesto Sob	$2,862,000,000.00	$93,138,999.00	$97,433,172.00	$2,857,705,827.00	$2,857,575,087.00	$0.00	$2,857,575,087.00	$2,857,575,087.00	$2,857,575,087.00	$2,857,575,087.00	$2,857,575,087.00	$130,740.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$322,444,554.00	$55,258,426.00	$267,186,128.00	$267,174,909.00	$0.00	$267,174,909.00	$267,174,909.00	$267,174,909.00	$267,174,909.00	$267,174,909.00	$11,219.00
2-1-1-01-01-002	0-0-0	0	Factores salariales especiales		$2,500,000.00	$0.00	$18,844,000.00	$18,816,000.00	$0.00	$18,816,000.00	$18,816,000.00	$18,816,000.00	$18,816,000.00	$18,816,000.00	$28,000.00
			REC: Departamento F/U: 1-10101 - Impuesto Sob	$16,344,000.00	$2,500,000.00	$0.00	$18,844,000.00	$18,816,000.00	$0.00	$18,816,000.00	$18,816,000.00	$18,816,000.00	$18,816,000.00	$18,816,000.00	$28,000.00
2-1-1-01-01-002-07	0-0-0	0	Incremento de Salario por Antigüedad		$2,500,000.00	$0.00	$18,844,000.00	$18,816,000.00	$0.00	$18,816,000.00	$18,816,000.00	$18,816,000.00	$18,816,000.00	$18,816,000.00	$28,000.00
			REC: Departamento F/U: 1-10101 - Impuesto Sob	$16,344,000.00	$2,500,000.00	$0.00	$18,844,000.00	$18,816,000.00	$0.00	$18,816,000.00	$18,816,000.00	$18,816,000.00	$18,816,000.00	$18,816,000.00	$28,000.00
2-1-1-01-02	0-0-0	0	Contribuciones Inherentes a la Nómina	$1,338,767,320.00	$308,861,944.00	$68,650,000.00	$1,578,979,264.00	$1,080,560,416.00	$0.00	$1,080,560,416.00	$1,080,560,416.00	$1,080,560,416.00	$1,080,560,416.00	$1,080,560,416.00	$498,418,848.00
			REC: Departamento F/U: 1-10101 - Impuesto Sob	$1,338,767,320.00	$78,579,211.00	$68,650,000.00	$1,348,696,531.00	$941,269,898.00	$0.00	$941,269,898.00	$941,269,898.00	$941,269,898.00	$941,269,898.00	$941,269,898.00	$407,426,633.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$166,082,733.00	$0.00	$166,082,733.00	$102,358,139.00	$0.00	$102,358,139.00	$102,358,139.00	$102,358,139.00	$102,358,139.00	$102,358,139.00	$63,724,594.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$64,200,000.00	$0.00	$64,200,000.00	$36,932,379.00	$0.00	$36,932,379.00	$36,932,379.00	$36,932,379.00	$36,932,379.00	$36,932,379.00	$27,267,621.00
2-1-1-01-02-001	0-0-0	0	Aportes a la seguridad social en pensiones		$0.00	$0.00	$31,956,000.00	$21,863,000.00	$0.00	$21,863,000.00	$21,863,000.00	$21,863,000.00	$21,863,000.00	$21,863,000.00	$10,093,000.00
			REC: Departamento F/U: 1-10101 - Impuesto Sob	$31,956,000.00	$0.00	$0.00	$31,956,000.00	$21,863,000.00	$0.00	$21,863,000.00	$21,863,000.00	$21,863,000.00	$21,863,000.00	$21,863,000.00	$10,093,000.00
2-1-1-01-02-001-01	0-0-0	0	Pensiones - De Funcionarios		$0.00	$0.00	$31,956,000.00	$21,863,000.00	$0.00	$21,863,000.00	$21,863,000.00	$21,863,000.00	$21,863,000.00	$21,863,000.00	$10,093,000.00
			REC: Departamento F/U: 1-10101 - Impuesto Sob	$31,956,000.00	$0.00	$0.00	$31,956,000.00	$21,863,000.00	$0.00	$21,863,000.00	$21,863,000.00	$21,863,000.00	$21,863,000.00	$21,863,000.00	$10,093,000.00

NO PRESUPUESTO | GOBERNACIÓN DEL HUILA - 800,103,913-4

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 101 - ASAMBLEA DEPARTAMENTAL				**$6,497,899,644.00**	**$1,439,130,201.00**	**$619,229,131.00**	**$7,317,800,714.00**	**$6,784,381,479.00**	**$0.00**	**$6,784,381,479.00**	**$6,784,381,479.00**	**$6,784,381,479.00**	**$6,614,156,881.12**	**$6,614,156,881.12**	**$533,419,235.00**
2-1-1-01-02-002	0-0-0	0	Aportes a la seguridad social en salud		$0.00	$8,650,000.00	$13,982,000.00	$13,530,000.00	$0.00	$13,530,000.00	$13,530,000.00	$13,530,000.00	$13,530,000.00	$13,530,000.00	$452,000.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$22,632,000.00	$0.00	$8,650,000.00	$13,982,000.00	$13,530,000.00	$0.00	$13,530,000.00	$13,530,000.00	$13,530,000.00	$13,530,000.00	$13,530,000.00	$452,000.00
2-1-1-01-02-002-01	0-0-0	0	Salud - De Funcionarios		$0.00	$8,650,000.00	$13,982,000.00	$13,530,000.00	$0.00	$13,530,000.00	$13,530,000.00	$13,530,000.00	$13,530,000.00	$13,530,000.00	$452,000.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$22,632,000.00	$0.00	$8,650,000.00	$13,982,000.00	$13,530,000.00	$0.00	$13,530,000.00	$13,530,000.00	$13,530,000.00	$13,530,000.00	$13,530,000.00	$452,000.00
2-1-1-01-02-003	0-0-0	0	Aportes de Cesantías	$23,507,680.00	$40,000,000.00	$0.00	$63,507,680.00	$44,000,000.00	$0.00	$44,000,000.00	$44,000,000.00	$44,000,000.00	$44,000,000.00	$44,000,000.00	$19,507,680.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$23,507,680.00	$40,000,000.00	$0.00	$63,507,680.00	$44,000,000.00	$0.00	$44,000,000.00	$44,000,000.00	$44,000,000.00	$44,000,000.00	$44,000,000.00	$19,507,680.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-1-01-02-003-01	0-0-0	0	Aportes a Cesantías	$20,989,000.00	$40,000,000.00	$0.00	$60,989,000.00	$44,000,000.00	$0.00	$44,000,000.00	$44,000,000.00	$44,000,000.00	$44,000,000.00	$44,000,000.00	$16,989,000.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$20,989,000.00	$40,000,000.00	$0.00	$60,989,000.00	$44,000,000.00	$0.00	$44,000,000.00	$44,000,000.00	$44,000,000.00	$44,000,000.00	$44,000,000.00	$16,989,000.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-1-01-02-003-01-1	0-0-0	0	Aportes Cesantías - Funcionarios	$20,989,000.00	$40,000,000.00	$0.00	$60,989,000.00	$44,000,000.00	$0.00	$44,000,000.00	$44,000,000.00	$44,000,000.00	$44,000,000.00	$44,000,000.00	$16,989,000.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$20,989,000.00	$40,000,000.00	$0.00	$60,989,000.00	$44,000,000.00	$0.00	$44,000,000.00	$44,000,000.00	$44,000,000.00	$44,000,000.00	$44,000,000.00	$16,989,000.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-1-01-02-003-02	0-0-0	0	Intereseses Cesantías		$0.00	$0.00	$2,518,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,518,680.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$2,518,680.00	$0.00	$0.00	$2,518,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,518,680.00
2-1-1-01-02-003-02-1	0-0-0	0	Intereses Cesantías - Funcionarios		$0.00	$0.00	$2,518,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,518,680.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$2,518,680.00	$0.00	$0.00	$2,518,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,518,680.00
2-1-1-01-02-004	0-0-0	0	Aportes a Cajas de Compensación Familiar		$0.00	$0.00	$13,152,000.00	$8,391,100.00	$0.00	$8,391,100.00	$8,391,100.00	$8,391,100.00	$8,391,100.00	$8,391,100.00	$4,760,900.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$13,152,000.00	$0.00	$0.00	$13,152,000.00	$8,391,100.00	$0.00	$8,391,100.00	$8,391,100.00	$8,391,100.00	$8,391,100.00	$8,391,100.00	$4,760,900.00
2-1-1-01-02-004-01	0-0-0	0	Comfamiliar - De Funcionarios		$0.00	$0.00	$13,152,000.00	$8,391,100.00	$0.00	$8,391,100.00	$8,391,100.00	$8,391,100.00	$8,391,100.00	$8,391,100.00	$4,760,900.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$13,152,000.00	$0.00	$0.00	$13,152,000.00	$8,391,100.00	$0.00	$8,391,100.00	$8,391,100.00	$8,391,100.00	$8,391,100.00	$8,391,100.00	$4,760,900.00
2-1-1-01-02-005	0-0-0	0	Aportes generales al sistema de riesgos laborales		$0.00	$0.00	$1,380,000.00	$827,400.00	$0.00	$827,400.00	$827,400.00	$827,400.00	$827,400.00	$827,400.00	$552,600.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$1,380,000.00	$0.00	$0.00	$1,380,000.00	$827,400.00	$0.00	$827,400.00	$827,400.00	$827,400.00	$827,400.00	$827,400.00	$552,600.00
2-1-1-01-02-005-01	0-0-0	0	Riesgo Laboral - De Funcionarios		$0.00	$0.00	$1,380,000.00	$827,400.00	$0.00	$827,400.00	$827,400.00	$827,400.00	$827,400.00	$827,400.00	$552,600.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$1,380,000.00	$0.00	$0.00	$1,380,000.00	$827,400.00	$0.00	$827,400.00	$827,400.00	$827,400.00	$827,400.00	$827,400.00	$552,600.00
2-1-1-01-02-006	0-0-0	0	Aportes al ICBF		$0.00	$0.00	$9,864,000.00	$6,293,600.00	$0.00	$6,293,600.00	$6,293,600.00	$6,293,600.00	$6,293,600.00	$6,293,600.00	$3,570,400.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$9,864,000.00	$0.00	$0.00	$9,864,000.00	$6,293,600.00	$0.00	$6,293,600.00	$6,293,600.00	$6,293,600.00	$6,293,600.00	$6,293,600.00	$3,570,400.00
2-1-1-01-02-006-01	0-0-0	0	ICBF - De Funcionarios		$0.00	$0.00	$9,864,000.00	$6,293,600.00	$0.00	$6,293,600.00	$6,293,600.00	$6,293,600.00	$6,293,600.00	$6,293,600.00	$3,570,400.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$9,864,000.00	$0.00	$0.00	$9,864,000.00	$6,293,600.00	$0.00	$6,293,600.00	$6,293,600.00	$6,293,600.00	$6,293,600.00	$6,293,600.00	$3,570,400.00
2-1-1-01-02-007	0-0-0	0	Aportes al SENA		$0.00	$0.00	$1,644,000.00	$1,049,800.00	$0.00	$1,049,800.00	$1,049,800.00	$1,049,800.00	$1,049,800.00	$1,049,800.00	$594,200.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$1,644,000.00	$0.00	$0.00	$1,644,000.00	$1,049,800.00	$0.00	$1,049,800.00	$1,049,800.00	$1,049,800.00	$1,049,800.00	$1,049,800.00	$594,200.00
2-1-1-01-02-007-01	0-0-0	0	SENA - De Funcionarios		$0.00	$0.00	$1,644,000.00	$1,049,800.00	$0.00	$1,049,800.00	$1,049,800.00	$1,049,800.00	$1,049,800.00	$1,049,800.00	$594,200.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$1,644,000.00	$0.00	$0.00	$1,644,000.00	$1,049,800.00	$0.00	$1,049,800.00	$1,049,800.00	$1,049,800.00	$1,049,800.00	$1,049,800.00	$594,200.00
2-1-1-01-02-008	0-0-0	0	Aportes a la ESAP		$0.00	$0.00	$1,644,000.00	$1,049,800.00	$0.00	$1,049,800.00	$1,049,800.00	$1,049,800.00	$1,049,800.00	$1,049,800.00	$594,200.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$1,644,000.00	$0.00	$0.00	$1,644,000.00	$1,049,800.00	$0.00	$1,049,800.00	$1,049,800.00	$1,049,800.00	$1,049,800.00	$1,049,800.00	$594,200.00
2-1-1-01-02-008-01	0-0-0	0	Esap - De Funcionarios		$0.00	$0.00	$1,644,000.00	$1,049,800.00	$0.00	$1,049,800.00	$1,049,800.00	$1,049,800.00	$1,049,800.00	$1,049,800.00	$594,200.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$1,644,000.00	$0.00	$0.00	$1,644,000.00	$1,049,800.00	$0.00	$1,049,800.00	$1,049,800.00	$1,049,800.00	$1,049,800.00	$1,049,800.00	$594,200.00
2-1-1-01-02-009	0-0-0	0	Aportes a Escuelas Industriales e Institutos Técnicos		$0.00	$0.00	$3,288,000.00	$2,098,300.00	$0.00	$2,098,300.00	$2,098,300.00	$2,098,300.00	$2,098,300.00	$2,098,300.00	$1,189,700.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$3,288,000.00	$0.00	$0.00	$3,288,000.00	$2,098,300.00	$0.00	$2,098,300.00	$2,098,300.00	$2,098,300.00	$2,098,300.00	$2,098,300.00	$1,189,700.00
2-1-1-01-02-009-01	0-0-0	0	Institutos Técnicos - De Funcionarios		$0.00	$0.00	$3,288,000.00	$2,098,300.00	$0.00	$2,098,300.00	$2,098,300.00	$2,098,300.00	$2,098,300.00	$2,098,300.00	$1,189,700.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$3,288,000.00	$0.00	$0.00	$3,288,000.00	$2,098,300.00	$0.00	$2,098,300.00	$2,098,300.00	$2,098,300.00	$2,098,300.00	$2,098,300.00	$1,189,700.00
2-1-1-01-02-020	0-0-0	0	Contribuciones Inherentes a la Nómina de Diputados o Concejales	$1,229,699,640.00	$268,861,944.00	$60,000,000.00	$1,438,561,584.00	$981,457,416.00	$0.00	$981,457,416.00	$981,457,416.00	$981,457,416.00	$981,457,416.00	$981,457,416.00	$457,104,168.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$1,229,699,640.00	$38,579,211.00	$60,000,000.00	$1,208,278,851.00	$842,166,898.00	$0.00	$842,166,898.00	$842,166,898.00	$842,166,898.00	$842,166,898.00	$842,166,898.00	$366,111,953.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$166,082,733.00	$0.00	$166,082,733.00	$102,358,139.00	$0.00	$102,358,139.00	$102,358,139.00	$102,358,139.00	$102,358,139.00	$102,358,139.00	$63,724,594.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$64,200,000.00	$0.00	$64,200,000.00	$36,932,379.00	$0.00	$36,932,379.00	$36,932,379.00	$36,932,379.00	$36,932,379.00	$36,932,379.00	$27,267,621.00
2-1-1-01-02-020-01	0-0-0	0	Aportes a la Seguridad Social en Pensiones - Diputados	$357,750,000.00	$72,031,000.00	$0.00	$429,781,000.00	$411,408,100.00	$0.00	$411,408,100.00	$411,408,100.00	$411,408,100.00	$411,408,100.00	$411,408,100.00	$18,372,900.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$357,750,000.00	$0.00	$0.00	$357,750,000.00	$354,332,425.00	$0.00	$354,332,425.00	$354,332,425.00	$354,332,425.00	$354,332,425.00	$354,332,425.00	$3,417,575.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$33,750,000.00	$0.00	$33,750,000.00	$31,236,000.00	$0.00	$31,236,000.00	$31,236,000.00	$31,236,000.00	$31,236,000.00	$31,236,000.00	$2,514,000.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$38,281,000.00	$0.00	$38,281,000.00	$25,839,675.00	$0.00	$25,839,675.00	$25,839,675.00	$25,839,675.00	$25,839,675.00	$25,839,675.00	$12,441,325.00
2-1-1-01-02-020-02	0-0-0	0	Aporte a la Seguridad Social en Salud - Diputados	$243,270,000.00	$56,919,000.00	$60,000,000.00	$240,189,000.00	$199,378,552.00	$0.00	$199,378,552.00	$199,378,552.00	$199,378,552.00	$199,378,552.00	$199,378,552.00	$40,810,448.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$243,270,000.00	$8,050,000.00	$60,000,000.00	$191,320,000.00	$166,100,440.00	$0.00	$166,100,440.00	$166,100,440.00	$166,100,440.00	$166,100,440.00	$166,100,440.00	$25,219,560.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$22,950,000.00	$0.00	$22,950,000.00	$22,185,408.00	$0.00	$22,185,408.00	$22,185,408.00	$22,185,408.00	$22,185,408.00	$22,185,408.00	$764,592.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$25,919,000.00	$0.00	$25,919,000.00	$11,092,704.00	$0.00	$11,092,704.00	$11,092,704.00	$11,092,704.00	$11,092,704.00	$11,092,704.00	$14,826,296.00
2-1-1-01-02-020-03	0-0-0	0	Aportes de Cesantías - Diputados	$356,160,000.00	$97,602,544.00	$0.00	$453,762,544.00	$57,502,764.00	$0.00	$57,502,764.00	$57,502,764.00	$57,502,764.00	$57,502,764.00	$57,502,764.00	$396,259,780.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$356,160,000.00	$13,929,211.00	$0.00	$370,089,211.00	$33,830,333.00	$0.00	$33,830,333.00	$33,830,333.00	$33,830,333.00	$33,830,333.00	$33,830,333.00	$336,258,878.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$83,673,333.00	$0.00	$83,673,333.00	$23,672,431.00	$0.00	$23,672,431.00	$23,672,431.00	$23,672,431.00	$23,672,431.00	$23,672,431.00	$60,000,902.00
2-1-1-01-02-020-04	0-0-0	0	Aportes a Caja de Compensación Familiar - Diputados	$114,480,000.00	$17,300,000.00	$0.00	$131,780,000.00	$131,545,000.00	$0.00	$131,545,000.00	$131,545,000.00	$131,545,000.00	$131,545,000.00	$131,545,000.00	$235,000.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$114,480,000.00	$6,500,000.00	$0.00	$120,980,000.00	$120,905,000.00	$0.00	$120,905,000.00	$120,905,000.00	$120,905,000.00	$120,905,000.00	$120,905,000.00	$75,000.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$10,800,000.00	$0.00	$10,800,000.00	$10,640,000.00	$0.00	$10,640,000.00	$10,640,000.00	$10,640,000.00	$10,640,000.00	$10,640,000.00	$160,000.00
2-1-1-01-02-020-05	0-0-0	0	Aportes Generales al Sistema de Riesgos Laborales - Diputados	$14,939,640.00	$2,409,400.00	$0.00	$17,349,040.00	$17,176,100.00	$0.00	$17,176,100.00	$17,176,100.00	$17,176,100.00	$17,176,100.00	$17,176,100.00	$172,940.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$14,939,640.00	$1,000,000.00	$0.00	$15,939,640.00	$15,824,300.00	$0.00	$15,824,300.00	$15,824,300.00	$15,824,300.00	$15,824,300.00	$15,824,300.00	$115,340.00

SIAC - Presupuesto | GOBERNACIÓN DEL HUILA - 800103913-4

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 101 - ASAMBLEA DEPARTAMENTAL				**$6,497,899,644.00**	**$1,439,130,201.00**	**$619,229,131.00**	**$7,317,800,714.00**	**$6,784,381,479.00**	**$0.00**	**$6,784,381,479.00**	**$6,784,381,479.00**	**$6,784,381,479.00**	**$6,614,156,881.12**	**$6,614,156,881.12**	**$533,419,235.00**
2-1-1-01-02-020-05	0-0-0	0	Aportes Generales al Sistema de Riesgos Laborales - Diputados	$14,939,640.00	$2,409,400.00	$0.00	$17,349,040.00	$17,176,100.00	$0.00	$17,176,100.00	$17,176,100.00	$17,176,100.00	$17,176,100.00	$17,176,100.00	$172,940.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$1,409,400.00	$0.00	$1,409,400.00	$1,351,800.00	$0.00	$1,351,800.00	$1,351,800.00	$1,351,800.00	$1,351,800.00	$1,351,800.00	$57,600.00
2-1-1-01-02-020-06	0-0-0	0	Aportes al Icbf - Diputados	$85,860,000.00	$13,100,000.00	$0.00	$98,960,000.00	$98,658,900.00	$0.00	$98,658,900.00	$98,658,900.00	$98,658,900.00	$98,658,900.00	$98,658,900.00	$301,100.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$85,860,000.00	$5,000,000.00	$0.00	$90,860,000.00	$90,564,100.00	$0.00	$90,564,100.00	$90,564,100.00	$90,564,100.00	$90,564,100.00	$90,564,100.00	$295,900.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$8,100,000.00	$0.00	$8,100,000.00	$8,094,800.00	$0.00	$8,094,800.00	$8,094,800.00	$8,094,800.00	$8,094,800.00	$8,094,800.00	$5,200.00
2-1-1-01-02-020-07	0-0-0	0	Aportes al Sena - Diputados	$14,310,000.00	$2,350,000.00	$0.00	$16,660,000.00	$16,450,800.00	$0.00	$16,450,800.00	$16,450,800.00	$16,450,800.00	$16,450,800.00	$16,450,800.00	$209,200.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$14,310,000.00	$1,000,000.00	$0.00	$15,310,000.00	$15,156,100.00	$0.00	$15,156,100.00	$15,156,100.00	$15,156,100.00	$15,156,100.00	$15,156,100.00	$153,900.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$1,350,000.00	$0.00	$1,350,000.00	$1,294,700.00	$0.00	$1,294,700.00	$1,294,700.00	$1,294,700.00	$1,294,700.00	$1,294,700.00	$55,300.00
2-1-1-01-02-020-08	0-0-0	0	Aportes a la Esap - Diputados	$14,310,000.00	$1,350,000.00	$0.00	$15,660,000.00	$15,051,400.00	$0.00	$15,051,400.00	$15,051,400.00	$15,051,400.00	$15,051,400.00	$15,051,400.00	$608,600.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$14,310,000.00	$0.00	$0.00	$14,310,000.00	$13,756,700.00	$0.00	$13,756,700.00	$13,756,700.00	$13,756,700.00	$13,756,700.00	$13,756,700.00	$553,300.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$1,350,000.00	$0.00	$1,350,000.00	$1,294,700.00	$0.00	$1,294,700.00	$1,294,700.00	$1,294,700.00	$1,294,700.00	$1,294,700.00	$55,300.00
2-1-1-01-02-020-09	0-0-0	0	Aportes a Escuelas Industriales e Institutos Técnicos -	$28,620,000.00	$5,800,000.00	$0.00	$34,420,000.00	$34,285,800.00	$0.00	$34,285,800.00	$34,285,800.00	$34,285,800.00	$34,285,800.00	$34,285,800.00	$134,200.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$28,620,000.00	$3,100,000.00	$0.00	$31,720,000.00	$31,697,500.00	$0.00	$31,697,500.00	$31,697,500.00	$31,697,500.00	$31,697,500.00	$31,697,500.00	$22,500.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$2,700,000.00	$0.00	$2,700,000.00	$2,588,300.00	$0.00	$2,588,300.00	$2,588,300.00	$2,588,300.00	$2,588,300.00	$2,588,300.00	$111,700.00
2-1-1-01-03	0-0-0	0	Remuneraciones no constitutivas de factor salarial	$235,644,932.00	$122,596,531.00	$28,085,467.00	$330,155,996.00	$327,905,825.00	$0.00	$327,905,825.00	$327,905,825.00	$327,905,825.00	$327,905,825.00	$327,905,825.00	$2,250,171.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$235,644,932.00	$69,002,985.00	$8,085,467.00	$296,562,450.00	$296,535,613.00	$0.00	$296,535,613.00	$296,535,613.00	$296,535,613.00	$296,535,613.00	$296,535,613.00	$26,837.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$53,593,546.00	$20,000,000.00	$33,593,546.00	$31,370,212.00	$0.00	$31,370,212.00	$31,370,212.00	$31,370,212.00	$31,370,212.00	$31,370,212.00	$2,223,334.00
2-1-1-01-03-001	0-0-0	0	Prestaciones sociales	$235,644,932.00	$122,596,531.00	$28,085,467.00	$330,155,996.00	$327,905,825.00	$0.00	$327,905,825.00	$327,905,825.00	$327,905,825.00	$327,905,825.00	$327,905,825.00	$2,250,171.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$235,644,932.00	$69,002,985.00	$8,085,467.00	$296,562,450.00	$296,535,613.00	$0.00	$296,535,613.00	$296,535,613.00	$296,535,613.00	$296,535,613.00	$296,535,613.00	$26,837.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$53,593,546.00	$20,000,000.00	$33,593,546.00	$31,370,212.00	$0.00	$31,370,212.00	$31,370,212.00	$31,370,212.00	$31,370,212.00	$31,370,212.00	$2,223,334.00
2-1-1-01-03-001-01	0-0-0	0	Vacaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-1-01-03-001-01-01	0-0-0	0	Vacaciones - Funcionarios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-1-01-03-001-02	0-0-0	0	Indemnización por Vacaciones	$23,074,400.00	$90,524,531.00	$8,085,467.00	$105,513,464.00	$103,290,130.00	$0.00	$103,290,130.00	$103,290,130.00	$103,290,130.00	$103,290,130.00	$103,290,130.00	$2,223,334.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$23,074,400.00	$56,930,985.00	$8,085,467.00	$71,919,918.00	$71,919,918.00	$0.00	$71,919,918.00	$71,919,918.00	$71,919,918.00	$71,919,918.00	$71,919,918.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$33,593,546.00	$0.00	$33,593,546.00	$31,370,212.00	$0.00	$31,370,212.00	$31,370,212.00	$31,370,212.00	$31,370,212.00	$31,370,212.00	$2,223,334.00
2-1-1-01-03-001-02-01	0-0-0	0	Indemnización por Vacaciones - Funcionarios		$0.00	$8,085,467.00	$14,988,933.00	$14,988,933.00	$0.00	$14,988,933.00	$14,988,933.00	$14,988,933.00	$14,988,933.00	$14,988,933.00	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$23,074,400.00	$0.00	$8,085,467.00	$14,988,933.00	$14,988,933.00	$0.00	$14,988,933.00	$14,988,933.00	$14,988,933.00	$14,988,933.00	$14,988,933.00	$0.00
2-1-1-01-03-001-02-02	0-0-0	0	Indemnización por Vacaciones - Diputados	$0.00	$90,524,531.00	$0.00	$90,524,531.00	$88,301,197.00	$0.00	$88,301,197.00	$88,301,197.00	$88,301,197.00	$88,301,197.00	$88,301,197.00	$2,223,334.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$0.00	$56,930,985.00	$0.00	$56,930,985.00	$56,930,985.00	$0.00	$56,930,985.00	$56,930,985.00	$56,930,985.00	$56,930,985.00	$56,930,985.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$33,593,546.00	$0.00	$33,593,546.00	$31,370,212.00	$0.00	$31,370,212.00	$31,370,212.00	$31,370,212.00	$31,370,212.00	$31,370,212.00	$2,223,334.00
2-1-1-01-03-001-03	0-0-0	0	Bonificación Especial de Recreación		$50,000.00	$0.00	$620,528.00	$593,695.00	$0.00	$593,695.00	$593,695.00	$593,695.00	$593,695.00	$593,695.00	$26,833.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$570,528.00	$50,000.00	$0.00	$620,528.00	$593,695.00	$0.00	$593,695.00	$593,695.00	$593,695.00	$593,695.00	$593,695.00	$26,833.00
2-1-1-01-03-001-05	0-0-0	0	Vacaciones de Diputados	$212,000,004.00	$32,022,000.00	$20,000,000.00	$224,022,004.00	$224,022,000.00	$0.00	$224,022,000.00	$224,022,000.00	$224,022,000.00	$224,022,000.00	$224,022,000.00	$4.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$212,000,004.00	$12,022,000.00	$0.00	$224,022,004.00	$224,022,000.00	$0.00	$224,022,000.00	$224,022,000.00	$224,022,000.00	$224,022,000.00	$224,022,000.00	$4.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$20,000,000.00	$20,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-2	0-0-0	0	Adquisición de Bienes y Servicios	$1,088,235,532.00	$464,622,317.00	$88,524,066.00	$1,464,333,783.00	$1,456,762,414.00	$0.00	$1,456,762,414.00	$1,456,762,414.00	$1,456,762,414.00	$1,286,537,816.12	$1,286,537,816.12	$7,571,369.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$1,088,235,532.00	$224,503,980.00	$36,079,512.00	$1,276,660,000.00	$1,273,422,190.00	$0.00	$1,273,422,190.00	$1,273,422,190.00	$1,273,422,190.00	$1,159,172,816.12	$1,159,172,816.12	$3,237,810.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$240,118,337.00	$52,444,554.00	$187,673,783.00	$183,340,224.00	$0.00	$183,340,224.00	$183,340,224.00	$183,340,224.00	$127,365,000.00	$127,365,000.00	$4,333,559.00
2-1-2-01	0-0-0	0	Adquisición de Activos No Financieros		$58,900,000.00	$900,000.00	$58,000,000.00	$57,865,793.00	$0.00	$57,865,793.00	$57,865,793.00	$57,865,793.00	$26,115,793.00	$26,115,793.00	$134,207.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$0.00	$58,900,000.00	$900,000.00	$58,000,000.00	$57,865,793.00	$0.00	$57,865,793.00	$57,865,793.00	$57,865,793.00	$26,115,793.00	$26,115,793.00	$134,207.00
2-1-2-01-01	0-0-0	0	Activos fijos		$58,900,000.00	$900,000.00	$58,000,000.00	$57,865,793.00	$0.00	$57,865,793.00	$57,865,793.00	$57,865,793.00	$26,115,793.00	$26,115,793.00	$134,207.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$0.00	$58,900,000.00	$900,000.00	$58,000,000.00	$57,865,793.00	$0.00	$57,865,793.00	$57,865,793.00	$57,865,793.00	$26,115,793.00	$26,115,793.00	$134,207.00
2-1-2-01-01-003	0-0-0	0	Maquinaria y equipo		$55,900,000.00	$0.00	$55,900,000.00	$55,765,793.00	$0.00	$55,765,793.00	$55,765,793.00	$55,765,793.00	$24,015,793.00	$24,015,793.00	$134,207.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$0.00	$55,900,000.00	$0.00	$55,900,000.00	$55,765,793.00	$0.00	$55,765,793.00	$55,765,793.00	$55,765,793.00	$24,015,793.00	$24,015,793.00	$134,207.00
2-1-2-01-01-003-03	0-0-0	0	Maquinaria de Oficina, Contabilidad e Informática		$55,900,000.00	$0.00	$55,900,000.00	$55,765,793.00	$0.00	$55,765,793.00	$55,765,793.00	$55,765,793.00	$24,015,793.00	$24,015,793.00	$134,207.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$0.00	$55,900,000.00	$0.00	$55,900,000.00	$55,765,793.00	$0.00	$55,765,793.00	$55,765,793.00	$55,765,793.00	$24,015,793.00	$24,015,793.00	$134,207.00
2-1-2-01-01-003-03-02	0-0-0	0	Maquinaria de Informática y Sus Partes, Piezas y Accesorios		$55,900,000.00	$0.00	$55,900,000.00	$55,765,793.00	$0.00	$55,765,793.00	$55,765,793.00	$55,765,793.00	$24,015,793.00	$24,015,793.00	$134,207.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$0.00	$55,900,000.00	$0.00	$55,900,000.00	$55,765,793.00	$0.00	$55,765,793.00	$55,765,793.00	$55,765,793.00	$24,015,793.00	$24,015,793.00	$134,207.00
2-1-2-01-01-003-03-02-01	0-0-0	0	Compra de Equipos		$55,900,000.00	$0.00	$55,900,000.00	$55,765,793.00	$0.00	$55,765,793.00	$55,765,793.00	$55,765,793.00	$24,015,793.00	$24,015,793.00	$134,207.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$0.00	$55,900,000.00	$0.00	$55,900,000.00	$55,765,793.00	$0.00	$55,765,793.00	$55,765,793.00	$55,765,793.00	$24,015,793.00	$24,015,793.00	$134,207.00
2-1-2-01-01-004	0-0-0	0	Activos fijos no clasificados como maquinaria y equipo		$3,000,000.00	$900,000.00	$2,100,000.00	$2,100,000.00	$0.00	$2,100,000.00	$2,100,000.00	$2,100,000.00	$2,100,000.00	$2,100,000.00	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$0.00	$3,000,000.00	$900,000.00	$2,100,000.00	$2,100,000.00	$0.00	$2,100,000.00	$2,100,000.00	$2,100,000.00	$2,100,000.00	$2,100,000.00	$0.00
2-1-2-01-01-004-01	0-0-0	0	Muebles, Instrumentos Musicales, Artículos de Deporte y		$3,000,000.00	$900,000.00	$2,100,000.00	$2,100,000.00	$0.00	$2,100,000.00	$2,100,000.00	$2,100,000.00	$2,100,000.00	$2,100,000.00	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$0.00	$3,000,000.00	$900,000.00	$2,100,000.00	$2,100,000.00	$0.00	$2,100,000.00	$2,100,000.00	$2,100,000.00	$2,100,000.00	$2,100,000.00	$0.00
2-1-2-01-01-004-01-01	0-0-0	0	Muebles		$3,000,000.00	$900,000.00	$2,100,000.00	$2,100,000.00	$0.00	$2,100,000.00	$2,100,000.00	$2,100,000.00	$2,100,000.00	$2,100,000.00	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$0.00	$3,000,000.00	$900,000.00	$2,100,000.00	$2,100,000.00	$0.00	$2,100,000.00	$2,100,000.00	$2,100,000.00	$2,100,000.00	$2,100,000.00	$0.00
2-1-2-01-01-004-01-01-02	0-0-0	0	Muebles del tipo utilizado en la oficina		$3,000,000.00	$900,000.00	$2,100,000.00	$2,100,000.00	$0.00	$2,100,000.00	$2,100,000.00	$2,100,000.00	$2,100,000.00	$2,100,000.00	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$0.00	$3,000,000.00	$900,000.00	$2,100,000.00	$2,100,000.00	$0.00	$2,100,000.00	$2,100,000.00	$2,100,000.00	$2,100,000.00	$2,100,000.00	$0.00

SIGEP - GOBERNACIÓN DEL HUILA - 800,103,913-4

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 101 - ASAMBLEA DEPARTAMENTAL				**$6,497,899,644.00**	**$1,439,130,201.00**	**$619,229,131.00**	**$7,317,800,714.00**	**$6,784,381,479.00**	**$0.00**	**$6,784,381,479.00**	**$6,784,381,479.00**	**$6,784,381,479.00**	**$6,614,156,881.12**	**$6,614,156,881.12**	**$533,419,235.00**
2-1-2-02	0-0-0	0	Adquisiciones diferentes de activos	$1,088,235,532.00	$405,722,317.00	$87,624,066.00	$1,406,333,783.00	$1,398,896,621.00	$0.00	$1,398,896,621.00	$1,398,896,621.00	$1,398,896,621.00	$1,260,422,023.12	$1,260,422,023.12	$7,437,162.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$1,088,235,532.00	$165,603,980.00	$35,179,512.00	$1,218,660,000.00	$1,215,556,397.00	$0.00	$1,215,556,397.00	$1,215,556,397.00	$1,215,556,397.00	$1,133,057,023.12	$1,133,057,023.12	$3,103,603.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$240,118,337.00	$52,444,554.00	$187,673,783.00	$183,340,224.00	$0.00	$183,340,224.00	$183,340,224.00	$183,340,224.00	$127,365,000.00	$127,365,000.00	$4,333,559.00
2-1-2-02-01	0-0-0	0	Materiales y suministros		$17,000,000.00	$0.00	$17,000,000.00	$17,000,000.00	$0.00	$17,000,000.00	$17,000,000.00	$17,000,000.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$0.00	$17,000,000.00	$0.00	$17,000,000.00	$17,000,000.00	$0.00	$17,000,000.00	$17,000,000.00	$17,000,000.00	$0.00	$0.00	$0.00
2-1-2-02-01-003	0-0-0	0	Otros bienes transportables (excepto productos metÃ¡licos,		$17,000,000.00	$0.00	$17,000,000.00	$17,000,000.00	$0.00	$17,000,000.00	$17,000,000.00	$17,000,000.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$0.00	$17,000,000.00	$0.00	$17,000,000.00	$17,000,000.00	$0.00	$17,000,000.00	$17,000,000.00	$17,000,000.00	$0.00	$0.00	$0.00
2-1-2-02-02	0-0-0	0	Adquisición de Servicios	$1,088,235,532.00	$388,722,317.00	$87,624,066.00	$1,389,333,783.00	$1,381,896,621.00	$0.00	$1,381,896,621.00	$1,381,896,621.00	$1,381,896,621.00	$1,260,422,023.12	$1,260,422,023.12	$7,437,162.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$1,088,235,532.00	$148,603,980.00	$35,179,512.00	$1,201,660,000.00	$1,198,556,397.00	$0.00	$1,198,556,397.00	$1,198,556,397.00	$1,198,556,397.00	$1,133,057,023.12	$1,133,057,023.12	$3,103,603.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$240,118,337.00	$52,444,554.00	$187,673,783.00	$183,340,224.00	$0.00	$183,340,224.00	$183,340,224.00	$183,340,224.00	$127,365,000.00	$127,365,000.00	$4,333,559.00
2-1-2-02-02-006	0-0-0	0	Servicios de Alojamiento; Servicios de Suministro de Comidas y		$36,000,000.00	$7,353,980.00	$40,646,020.00	$40,646,020.00	$0.00	$40,646,020.00	$40,646,020.00	$40,646,020.00	$32,765,023.12	$32,765,023.12	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$12,000,000.00	$36,000,000.00	$7,353,980.00	$40,646,020.00	$40,646,020.00	$0.00	$40,646,020.00	$40,646,020.00	$40,646,020.00	$32,765,023.12	$32,765,023.12	$0.00
2-1-2-02-02-008	0-0-0	0	Servicios Prestados a las Empresas y Servicios de Producción	$1,076,235,532.00	$352,722,317.00	$80,270,086.00	$1,348,687,763.00	$1,341,250,601.00	$0.00	$1,341,250,601.00	$1,341,250,601.00	$1,341,250,601.00	$1,227,657,000.00	$1,227,657,000.00	$7,437,162.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$1,076,235,532.00	$112,603,980.00	$27,825,532.00	$1,161,013,980.00	$1,157,910,377.00	$0.00	$1,157,910,377.00	$1,157,910,377.00	$1,157,910,377.00	$1,100,292,000.00	$1,100,292,000.00	$3,103,603.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$240,118,337.00	$52,444,554.00	$187,673,783.00	$183,340,224.00	$0.00	$183,340,224.00	$183,340,224.00	$183,340,224.00	$127,365,000.00	$127,365,000.00	$4,333,559.00
2-1-3	0-0-0	0	Transferencias corrientes		$0.00	$15,000,000.00	$10,000,000.00	$10,000,000.00	$0.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$25,000,000.00	$0.00	$15,000,000.00	$10,000,000.00	$10,000,000.00	$0.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$0.00
2-1-3-04	0-0-0	0	A organizaciones nacionales		$0.00	$15,000,000.00	$10,000,000.00	$10,000,000.00	$0.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$25,000,000.00	$0.00	$15,000,000.00	$10,000,000.00	$10,000,000.00	$0.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$0.00
2-1-3-04-05	0-0-0	0	A otras organizaciones nacionales		$0.00	$15,000,000.00	$10,000,000.00	$10,000,000.00	$0.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$25,000,000.00	$0.00	$15,000,000.00	$10,000,000.00	$10,000,000.00	$0.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$0.00
2-1-3-04-05-002	0-0-0	0	Distintas a Membresías		$0.00	$15,000,000.00	$10,000,000.00	$10,000,000.00	$0.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$25,000,000.00	$0.00	$15,000,000.00	$10,000,000.00	$10,000,000.00	$0.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$0.00
2-1-3-04-05-002-04	0-0-0	0	La Confederación Nacional de Asambleas y Diputados de		$0.00	$15,000,000.00	$10,000,000.00	$10,000,000.00	$0.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$25,000,000.00	$0.00	$15,000,000.00	$10,000,000.00	$10,000,000.00	$0.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$0.00
2-1-7	0-0-0	0	Disminución de Pasivos		$0.00	$243,228,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$243,228,000.00	$0.00	$243,228,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-7-01	0-0-0	0	Cesantías		$0.00	$243,228,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$243,228,000.00	$0.00	$243,228,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-7-01-02	0-0-0	0	Cesantías Parciales		$0.00	$243,228,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$243,228,000.00	$0.00	$243,228,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Dependencia: 201 - DESPACHO DEL GOBERNADOR Y OFICINAS ASESORIAS				**$29,344,916,384.00**	**$9,314,812,491.67**	**$884,950,479.00**	**$37,774,778,396.67**	**$37,160,510,148.12**	**$0.00**	**$37,160,510,148.12**	**$37,160,510,148.12**	**$37,160,510,148.12**	**$30,175,430,875.73**	**$30,175,430,875.73**	**$614,268,248.55**
2	35-02-0200	2022004410048	**Gastos**		**$412,197,213.00**	**$0.00**	**$2,000,000,000.00**	**$2,000,000,000.00**	**$0.00**	**$2,000,000,000.00**	**$2,000,000,000.00**	**$2,000,000,000.00**	**$2,000,000,000.00**	**$2,000,000,000.00**	**$0.00**
			REC: Departamento F/U: 1-41404 - Recursos de	**$1,587,802,787.00**	**$412,197,213.00**	**$0.00**	$2,000,000,000.00	**$2,000,000,000.00**	$0.00	**$2,000,000,000.00**	**$2,000,000,000.00**	**$2,000,000,000.00**	**$2,000,000,000.00**	**$2,000,000,000.00**	$0.00
2	35-02-0200	2022004410079	**Gastos**	**$3,657,960,400.00**	**$1,364,088,064.00**	**$464,088,064.00**	**$4,557,960,400.00**	**$4,546,704,284.00**	**$0.00**	**$4,546,704,284.00**	**$4,546,704,284.00**	**$4,546,704,284.00**	**$3,200,005,344.69**	**$3,200,005,344.69**	**$11,256,116.00**
			REC: Departamento F/U: 1-10101 - Impuesto So	**$2,365,838,467.00**	**$57,485,650.00**	**$57,485,650.00**	$2,365,838,467.00	**$2,354,582,351.00**	$0.00	**$2,354,582,351.00**	**$2,354,582,351.00**	**$2,354,582,351.00**	**$1,791,739,548.19**	**$1,791,739,548.19**	$11,256,116.00
			REC: Departamento F/U: 1-103 - Impuesto de R	**$0.00**	**$700,000,000.00**	**$0.00**	$700,000,000.00	**$700,000,000.00**	$0.00	**$700,000,000.00**	**$700,000,000.00**	**$700,000,000.00**	**$509,782,053.85**	**$509,782,053.85**	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$406,602,414.00**	**$0.00**	**$0.00**	$406,602,414.00	**$406,602,414.00**	$0.00	**$406,602,414.00**	**$406,602,414.00**	**$406,602,414.00**	**$296,112,305.30**	**$296,112,305.30**	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos A	**$478,917,105.00**	**$0.00**	**$0.00**	$478,917,105.00	**$478,917,105.00**	$0.00	**$478,917,105.00**	**$478,917,105.00**	**$478,917,105.00**	**$348,776,207.73**	**$348,776,207.73**	$0.00
			REC: Departamento F/U: 1-40102 - Sociedades	**$406,602,414.00**	**$0.00**	**$406,602,414.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-40706 - R.b. Rendim	**$0.00**	**$406,602,414.00**	**$0.00**	$406,602,414.00	**$406,602,414.00**	$0.00	**$406,602,414.00**	**$406,602,414.00**	**$406,602,414.00**	**$107,943,214.22**	**$107,943,214.22**	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impues	**$0.00**	**$200,000,000.00**	**$0.00**	$200,000,000.00	**$200,000,000.00**	$0.00	**$200,000,000.00**	**$200,000,000.00**	**$200,000,000.00**	**$145,652,015.40**	**$145,652,015.40**	$0.00
2	36-02-1300	2022004410078	**Gastos**	**$1,935,000,000.00**	**$214,260,000.00**	**$14,260,000.00**	**$2,135,000,000.00**	**$2,130,886,667.00**	**$0.00**	**$2,130,886,667.00**	**$2,130,886,667.00**	**$2,130,886,667.00**	**$1,740,857,221.81**	**$1,740,857,221.81**	**$4,113,333.00**
			REC: Departamento F/U: 1-10101 - Impuesto So	**$1,935,000,000.00**	**$3,320,000.00**	**$3,320,000.00**	$1,935,000,000.00	**$1,930,886,667.00**	$0.00	**$1,930,886,667.00**	**$1,930,886,667.00**	**$1,930,886,667.00**	**$1,577,656,190.71**	**$1,577,656,190.71**	$4,113,333.00
			REC: Departamento F/U: 1-103 - Impuesto de R	**$0.00**	**$210,940,000.00**	**$10,940,000.00**	$200,000,000.00	**$200,000,000.00**	$0.00	**$200,000,000.00**	**$200,000,000.00**	**$200,000,000.00**	**$163,201,031.10**	**$163,201,031.10**	$0.00
2	40-03-1400	2018004410405	**Gastos**		**$0.00**	**$0.00**	**$4,000,000,000.00**	**$4,000,000,000.00**	**$0.00**	**$4,000,000,000.00**	**$4,000,000,000.00**	**$4,000,000,000.00**	**$3,333,333,334.00**	**$3,333,333,334.00**	**$0.00**
			REC: Departamento F/U: 1-30101 - Agua Potabl	**$4,000,000,000.00**	**$0.00**	**$0.00**	$4,000,000,000.00	**$4,000,000,000.00**	$0.00	**$4,000,000,000.00**	**$4,000,000,000.00**	**$4,000,000,000.00**	**$3,333,333,334.00**	**$3,333,333,334.00**	$0.00
2	40-03-1400	2018004410406	**Gastos**		**$0.00**	**$0.00**	**$3,445,071,600.00**	**$3,445,071,600.00**	**$0.00**	**$3,445,071,600.00**	**$3,445,071,600.00**	**$3,445,071,600.00**	**$2,870,893,000.00**	**$2,870,893,000.00**	**$0.00**
			REC: Departamento F/U: 1-30101 - Agua Potabl	**$3,445,071,600.00**	**$0.00**	**$0.00**	$3,445,071,600.00	**$3,445,071,600.00**	$0.00	**$3,445,071,600.00**	**$3,445,071,600.00**	**$3,445,071,600.00**	**$2,870,893,000.00**	**$2,870,893,000.00**	$0.00
2	40-03-1400	2021417700040	**Gastos**		**$0.00**	**$0.00**	**$843,963,595.00**	**$843,963,595.00**	**$0.00**	**$843,963,595.00**	**$843,963,595.00**	**$843,963,595.00**	**$843,963,595.00**	**$843,963,595.00**	**$0.00**
			REC: Departamento F/U: 1-41401 - Recursos de	**$843,963,595.00**	**$0.00**	**$0.00**	$843,963,595.00	**$843,963,595.00**	$0.00	**$843,963,595.00**	**$843,963,595.00**	**$843,963,595.00**	**$843,963,595.00**	**$843,963,595.00**	$0.00
2	40-03-1400	2022004410014	**Gastos**		**$0.00**	**$0.00**	**$2,291,783,422.00**	**$2,291,783,422.00**	**$0.00**	**$2,291,783,422.00**	**$2,291,783,422.00**	**$2,291,783,422.00**	**$2,291,783,422.00**	**$2,291,783,422.00**	**$0.00**
			REC: Departamento F/U: 1-41401 - Recursos de	**$2,291,783,422.00**	**$0.00**	**$0.00**	$2,291,783,422.00	**$2,291,783,422.00**	$0.00	**$2,291,783,422.00**	**$2,291,783,422.00**	**$2,291,783,422.00**	**$2,291,783,422.00**	**$2,291,783,422.00**	$0.00
2	40-03-1400	2022004410164	**Gastos**	**$922,562,640.00**	**$4,357,877,289.67**	**$0.00**	**$5,280,439,929.67**	**$4,804,217,267.00**	**$0.00**	**$4,804,217,267.00**	**$4,804,217,267.00**	**$4,804,217,267.00**	**$1,069,737,827.00**	**$1,069,737,827.00**	**$476,222,662.67**
			REC: Departamento F/U: 1-11201 - Participació	**$0.00**	**$40,465,510.66**	**$0.00**	$40,465,510.66	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$40,465,510.66
			REC: Departamento F/U: 1-30101 - Agua Potabl	**$922,562,640.00**	**$0.00**	**$0.00**	$922,562,640.00	**$550,900,000.00**	$0.00	**$550,900,000.00**	**$550,900,000.00**	**$550,900,000.00**	**$550,900,000.00**	**$550,900,000.00**	$371,662,640.00
			REC: Departamento F/U: 1-40101 - Dividendos A	**$0.00**	**$3,130,551,568.92**	**$0.00**	$3,130,551,568.92	**$3,070,228,763.00**	$0.00	**$3,070,228,763.00**	**$3,070,228,763.00**	**$3,070,228,763.00**	**$240,095,543.00**	**$240,095,543.00**	$60,322,805.92
			REC: Departamento F/U: 1-40807 - R.b. Sgp Agu	**$0.00**	**$278,742,284.01**	**$0.00**	$278,742,284.01	**$278,742,284.00**	$0.00	**$278,742,284.00**	**$278,742,284.00**	**$278,742,284.00**	**$278,742,284.00**	**$278,742,284.00**	$0.01
			REC: Departamento F/U: 1-41101 - R.b. Impues	**$0.00**	**$500,000,000.00**	**$0.00**	$500,000,000.00	**$500,000,000.00**	$0.00	**$500,000,000.00**	**$500,000,000.00**	**$500,000,000.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41119 - R.b. Derecho	**$0.00**	**$408,117,926.08**	**$0.00**	$408,117,926.08	**$404,346,220.00**	$0.00	**$404,346,220.00**	**$404,346,220.00**	**$404,346,220.00**	**$0.00**	**$0.00**	$3,771,706.08

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 201 - DESPACHO DEL GOBERNADOR Y OFICINAS ASESORIAS				**$29,344,916,384.00**	**$9,314,812,491.67**	**$884,950,479.00**	**$37,774,778,396.67**	**$37,160,510,148.12**	**$0.00**	**$37,160,510,148.12**	**$37,160,510,148.12**	**$37,160,510,148.12**	**$30,175,430,875.73**	**$30,175,430,875.73**	**$614,268,248.55**
2	40-03-1400	2022004410165	**Gastos**	**$5,770,771,940.00**	**$2,202,053,110.00**	**$0.00**	**$7,972,825,050.00**	**$7,972,825,050.00**	**$0.00**	**$7,972,825,050.00**	**$7,972,825,050.00**	**$7,972,825,050.00**	**$7,972,825,050.00**	**$7,972,825,050.00**	**$0.00**
			REC: Departamento F/U: 1-20101 - Estampilla p	**$5,770,771,940.00**	**$0.00**	**$0.00**	$5,770,771,940.00	**$5,770,771,940.00**	$0.00	**$5,770,771,940.00**	**$5,770,771,940.00**	**$5,770,771,940.00**	**$5,770,771,940.00**	**$5,770,771,940.00**	$0.00
			REC: Departamento F/U: 1-41245 - R.b. Estampi	**$0.00**	**$2,202,053,110.00**	**$0.00**	$2,202,053,110.00	**$2,202,053,110.00**	$0.00	**$2,202,053,110.00**	**$2,202,053,110.00**	**$2,202,053,110.00**	**$2,202,053,110.00**	**$2,202,053,110.00**	$0.00
2	41-02-1500	2022004410117	**Gastos**	**$2,598,000,000.00**	**$496,602,415.00**	**$406,602,415.00**	**$2,688,000,000.00**	**$2,668,738,194.00**	**$0.00**	**$2,668,738,194.00**	**$2,668,738,194.00**	**$2,668,738,194.00**	**$2,575,391,466.89**	**$2,575,391,466.89**	**$19,261,806.00**
			REC: Departamento F/U: 1-10101 - Impuesto So	**$188,681,506.00**	**$0.00**	**$0.00**	$188,681,506.00	**$188,681,406.00**	$0.00	**$188,681,406.00**	**$188,681,406.00**	**$188,681,406.00**	**$179,789,094.89**	**$179,789,094.89**	$100.00
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$2,002,716,079.00**	**$12,795,765.00**	**$0.00**	$2,015,511,844.00	**$2,002,716,079.00**	$0.00	**$2,002,716,079.00**	**$2,002,716,079.00**	**$2,002,716,079.00**	**$2,002,216,079.00**	**$2,002,216,079.00**	$12,795,765.00
			REC: Departamento F/U: 1-40102 - Sociedades	**$406,602,415.00**	**$0.00**	**$185,487,515.00**	$221,114,900.00	**$221,114,900.00**	$0.00	**$221,114,900.00**	**$221,114,900.00**	**$221,114,900.00**	**$221,114,900.00**	**$221,114,900.00**	$0.00
			REC: Departamento F/U: 1-40706 - R.b. Rendim	**$0.00**	**$406,602,415.00**	**$221,114,900.00**	$185,487,515.00	**$183,497,247.00**	$0.00	**$183,497,247.00**	**$183,497,247.00**	**$183,497,247.00**	**$154,628,824.40**	**$154,628,824.40**	$1,990,268.00
			REC: Departamento F/U: 1-41130 - R.b. Particip	**$0.00**	**$45,649,851.00**	**$0.00**	$45,649,851.00	**$45,649,851.00**	$0.00	**$45,649,851.00**	**$45,649,851.00**	**$45,649,851.00**	**$13,694,955.30**	**$13,694,955.30**	$0.00
			REC: Departamento F/U: 1-41147 - R.b. Servicio	**$0.00**	**$31,554,384.00**	**$0.00**	$31,554,384.00	**$27,078,711.00**	$0.00	**$27,078,711.00**	**$27,078,711.00**	**$27,078,711.00**	**$3,947,613.30**	**$3,947,613.30**	$4,475,673.00
2	41-02-1500	2022004410121	**Gastos**	**$624,000,000.00**	**$267,734,400.00**	**$0.00**	**$891,734,400.00**	**$887,638,808.99**	**$0.00**	**$887,638,808.99**	**$887,638,808.99**	**$887,638,808.99**	**$837,878,150.95**	**$837,878,150.95**	**$4,095,591.01**
			REC: Departamento F/U: 1-10101 - Impuesto So	**$624,000,000.00**	**$0.00**	**$0.00**	$624,000,000.00	**$623,073,635.29**	$0.00	**$623,073,635.29**	**$623,073,635.29**	**$623,073,635.29**	**$598,313,635.29**	**$598,313,635.29**	$926,364.71
			REC: Departamento F/U: 1-40104 - Sociedades	**$0.00**	**$3,233,509.00**	**$0.00**	$3,233,509.00	**$3,233,509.00**	$0.00	**$3,233,509.00**	**$3,233,509.00**	**$3,233,509.00**	**$3,233,509.00**	**$3,233,509.00**	$0.00
			REC: Departamento F/U: 1-40108 - Dividendos T	**$0.00**	**$76,766,491.00**	**$0.00**	$76,766,491.00	**$73,597,264.70**	$0.00	**$73,597,264.70**	**$73,597,264.70**	**$73,597,264.70**	**$48,596,606.66**	**$48,596,606.66**	$3,169,226.30
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$187,734,400.00**	**$0.00**	$187,734,400.00	**$187,734,400.00**	$0.00	**$187,734,400.00**	**$187,734,400.00**	**$187,734,400.00**	**$187,734,400.00**	**$187,734,400.00**	$0.00
2	41-03-1500	2022004410119	**Gastos**		**$0.00**	**$0.00**	**$28,000,000.00**	**$27,936,363.64**	**$0.00**	**$27,936,363.64**	**$27,936,363.64**	**$27,936,363.64**	**$26,727,272.73**	**$26,727,272.73**	**$63,636.36**
			REC: Departamento F/U: 1-10101 - Impuesto So	**$28,000,000.00**	**$0.00**	**$0.00**	$28,000,000.00	**$27,936,363.64**	$0.00	**$27,936,363.64**	**$27,936,363.64**	**$27,936,363.64**	**$26,727,272.73**	**$26,727,272.73**	$63,636.36
2	41-03-1500	2022004410120	**Gastos**		**$0.00**	**$0.00**	**$852,000,000.00**	**$774,649,444.73**	**$0.00**	**$774,649,444.73**	**$774,649,444.73**	**$774,649,444.73**	**$672,079,834.87**	**$672,079,834.87**	**$77,350,555.27**
			REC: Departamento F/U: 1-10101 - Impuesto So	**$852,000,000.00**	**$0.00**	**$0.00**	$852,000,000.00	**$774,649,444.73**	$0.00	**$774,649,444.73**	**$774,649,444.73**	**$774,649,444.73**	**$672,079,834.87**	**$672,079,834.87**	$77,350,555.27
2	41-04-1500	2022004410118	**Gastos**		**$0.00**	**$0.00**	**$788,000,000.00**	**$766,095,451.76**	**$0.00**	**$766,095,451.76**	**$766,095,451.76**	**$766,095,451.76**	**$739,955,355.79**	**$739,955,355.79**	**$21,904,548.24**
			REC: Departamento F/U: 1-10101 - Impuesto So	**$788,000,000.00**	**$0.00**	**$0.00**	$788,000,000.00	**$766,095,451.76**	$0.00	**$766,095,451.76**	**$766,095,451.76**	**$766,095,451.76**	**$739,955,355.79**	**$739,955,355.79**	$21,904,548.24
2-3	35-02-0200	2022004410048	**INVERSIÓN**		**$412,197,213.00**	**$0.00**	**$2,000,000,000.00**	**$2,000,000,000.00**	**$0.00**	**$2,000,000,000.00**	**$2,000,000,000.00**	**$2,000,000,000.00**	**$2,000,000,000.00**	**$2,000,000,000.00**	**$0.00**
			REC: Departamento F/U: 1-41404 - Recursos de	**$1,587,802,787.00**	**$412,197,213.00**	**$0.00**	$2,000,000,000.00	**$2,000,000,000.00**	$0.00	**$2,000,000,000.00**	**$2,000,000,000.00**	**$2,000,000,000.00**	**$2,000,000,000.00**	**$2,000,000,000.00**	$0.00
2-3	35-02-0200	2022004410079	**INVERSIÓN**	**$3,657,960,400.00**	**$1,364,088,064.00**	**$464,088,064.00**	**$4,557,960,400.00**	**$4,546,704,284.00**	**$0.00**	**$4,546,704,284.00**	**$4,546,704,284.00**	**$4,546,704,284.00**	**$3,200,005,344.69**	**$3,200,005,344.69**	**$11,256,116.00**
			REC: Departamento F/U: 1-10101 - Impuesto So	**$2,365,838,467.00**	**$57,485,650.00**	**$57,485,650.00**	$2,365,838,467.00	**$2,354,582,351.00**	$0.00	**$2,354,582,351.00**	**$2,354,582,351.00**	**$2,354,582,351.00**	**$1,791,739,548.19**	**$1,791,739,548.19**	$11,256,116.00
			REC: Departamento F/U: 1-103 - Impuesto de R	**$0.00**	**$700,000,000.00**	**$0.00**	$700,000,000.00	**$700,000,000.00**	$0.00	**$700,000,000.00**	**$700,000,000.00**	**$700,000,000.00**	**$509,782,053.85**	**$509,782,053.85**	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$406,602,414.00**	**$0.00**	**$0.00**	$406,602,414.00	**$406,602,414.00**	$0.00	**$406,602,414.00**	**$406,602,414.00**	**$406,602,414.00**	**$296,112,305.30**	**$296,112,305.30**	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos A	**$478,917,105.00**	**$0.00**	**$0.00**	$478,917,105.00	**$478,917,105.00**	$0.00	**$478,917,105.00**	**$478,917,105.00**	**$478,917,105.00**	**$348,776,207.73**	**$348,776,207.73**	$0.00
			REC: Departamento F/U: 1-40102 - Sociedades	**$406,602,414.00**	**$0.00**	**$406,602,414.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-40706 - R.b. Rendim	**$0.00**	**$406,602,414.00**	**$0.00**	$406,602,414.00	**$406,602,414.00**	$0.00	**$406,602,414.00**	**$406,602,414.00**	**$406,602,414.00**	**$107,943,214.22**	**$107,943,214.22**	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impues	**$0.00**	**$200,000,000.00**	**$0.00**	$200,000,000.00	**$200,000,000.00**	$0.00	**$200,000,000.00**	**$200,000,000.00**	**$200,000,000.00**	**$145,652,015.40**	**$145,652,015.40**	$0.00
2-3	36-02-1300	2022004410078	**INVERSIÓN**	**$1,935,000,000.00**	**$214,260,000.00**	**$14,260,000.00**	**$2,135,000,000.00**	**$2,130,886,667.00**	**$0.00**	**$2,130,886,667.00**	**$2,130,886,667.00**	**$2,130,886,667.00**	**$1,740,857,221.81**	**$1,740,857,221.81**	**$4,113,333.00**
			REC: Departamento F/U: 1-10101 - Impuesto So	**$1,935,000,000.00**	**$3,320,000.00**	**$3,320,000.00**	$1,935,000,000.00	**$1,930,886,667.00**	$0.00	**$1,930,886,667.00**	**$1,930,886,667.00**	**$1,930,886,667.00**	**$1,577,656,190.71**	**$1,577,656,190.71**	$4,113,333.00
			REC: Departamento F/U: 1-103 - Impuesto de R	**$0.00**	**$210,940,000.00**	**$10,940,000.00**	$200,000,000.00	**$200,000,000.00**	$0.00	**$200,000,000.00**	**$200,000,000.00**	**$200,000,000.00**	**$163,201,031.10**	**$163,201,031.10**	$0.00
2-3	40-03-1400	2018004410405	**INVERSIÓN**		**$0.00**	**$0.00**	**$4,000,000,000.00**	**$4,000,000,000.00**	**$0.00**	**$4,000,000,000.00**	**$4,000,000,000.00**	**$4,000,000,000.00**	**$3,333,333,334.00**	**$3,333,333,334.00**	**$0.00**
			REC: Departamento F/U: 1-30101 - Agua Potable	**$4,000,000,000.00**	**$0.00**	**$0.00**	$4,000,000,000.00	**$4,000,000,000.00**	$0.00	**$4,000,000,000.00**	**$4,000,000,000.00**	**$4,000,000,000.00**	**$3,333,333,334.00**	**$3,333,333,334.00**	$0.00
2-3	40-03-1400	2018004410406	**INVERSIÓN**		**$0.00**	**$0.00**	**$3,445,071,600.00**	**$3,445,071,600.00**	**$0.00**	**$3,445,071,600.00**	**$3,445,071,600.00**	**$3,445,071,600.00**	**$2,870,893,000.00**	**$2,870,893,000.00**	**$0.00**
			REC: Departamento F/U: 1-30101 - Agua Potable	**$3,445,071,600.00**	**$0.00**	**$0.00**	$3,445,071,600.00	**$3,445,071,600.00**	$0.00	**$3,445,071,600.00**	**$3,445,071,600.00**	**$3,445,071,600.00**	**$2,870,893,000.00**	**$2,870,893,000.00**	$0.00
2-3	40-03-1400	2021417700040	**INVERSIÓN**		**$0.00**	**$0.00**	**$843,963,595.00**	**$843,963,595.00**	**$0.00**	**$843,963,595.00**	**$843,963,595.00**	**$843,963,595.00**	**$843,963,595.00**	**$843,963,595.00**	**$0.00**
			REC: Departamento F/U: 1-41401 - Recursos de	**$843,963,595.00**	**$0.00**	**$0.00**	$843,963,595.00	**$843,963,595.00**	$0.00	**$843,963,595.00**	**$843,963,595.00**	**$843,963,595.00**	**$843,963,595.00**	**$843,963,595.00**	$0.00
2-3	40-03-1400	2022004410014	**INVERSIÓN**		**$0.00**	**$0.00**	**$2,291,783,422.00**	**$2,291,783,422.00**	**$0.00**	**$2,291,783,422.00**	**$2,291,783,422.00**	**$2,291,783,422.00**	**$2,291,783,422.00**	**$2,291,783,422.00**	**$0.00**
			REC: Departamento F/U: 1-41401 - Recursos de	**$2,291,783,422.00**	**$0.00**	**$0.00**	$2,291,783,422.00	**$2,291,783,422.00**	$0.00	**$2,291,783,422.00**	**$2,291,783,422.00**	**$2,291,783,422.00**	**$2,291,783,422.00**	**$2,291,783,422.00**	$0.00
2-3	40-03-1400	2022004410164	**INVERSIÓN**	**$922,562,640.00**	**$4,357,877,289.67**	**$0.00**	**$5,280,439,929.67**	**$4,804,217,267.00**	**$0.00**	**$4,804,217,267.00**	**$4,804,217,267.00**	**$4,804,217,267.00**	**$1,069,737,827.00**	**$1,069,737,827.00**	**$476,222,662.67**
			REC: Departamento F/U: 1-11201 - Participació	**$0.00**	**$40,465,510.66**	**$0.00**	$40,465,510.66	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$40,465,510.66
			REC: Departamento F/U: 1-30101 - Agua Potable	**$922,562,640.00**	**$0.00**	**$0.00**	$922,562,640.00	**$550,900,000.00**	$0.00	**$550,900,000.00**	**$550,900,000.00**	**$550,900,000.00**	**$550,900,000.00**	**$550,900,000.00**	$371,662,640.00
			REC: Departamento F/U: 1-40101 - Dividendos A	**$0.00**	**$3,130,551,568.92**	**$0.00**	$3,130,551,568.92	**$3,070,228,763.00**	$0.00	**$3,070,228,763.00**	**$3,070,228,763.00**	**$3,070,228,763.00**	**$240,095,543.00**	**$240,095,543.00**	$60,322,805.92
			REC: Departamento F/U: 1-40807 - R.b. Sgp Ag	**$0.00**	**$278,742,284.01**	**$0.00**	$278,742,284.01	**$278,742,284.00**	$0.00	**$278,742,284.00**	**$278,742,284.00**	**$278,742,284.00**	**$278,742,284.00**	**$278,742,284.00**	$0.01
			REC: Departamento F/U: 1-41101 - R.b. Impues	**$0.00**	**$500,000,000.00**	**$0.00**	$500,000,000.00	**$500,000,000.00**	$0.00	**$500,000,000.00**	**$500,000,000.00**	**$500,000,000.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41119 - R.b. Derech	**$0.00**	**$408,117,926.08**	**$0.00**	$408,117,926.08	**$404,346,220.00**	$0.00	**$404,346,220.00**	**$404,346,220.00**	**$404,346,220.00**	**$0.00**	**$0.00**	$3,771,706.08
2-3	40-03-1400	2022004410165	**INVERSIÓN**	**$5,770,771,940.00**	**$2,202,053,110.00**	**$0.00**	**$7,972,825,050.00**	**$7,972,825,050.00**	**$0.00**	**$7,972,825,050.00**	**$7,972,825,050.00**	**$7,972,825,050.00**	**$7,972,825,050.00**	**$7,972,825,050.00**	**$0.00**
			REC: Departamento F/U: 1-20101 - Estampilla p	**$5,770,771,940.00**	**$0.00**	**$0.00**	$5,770,771,940.00	**$5,770,771,940.00**	$0.00	**$5,770,771,940.00**	**$5,770,771,940.00**	**$5,770,771,940.00**	**$5,770,771,940.00**	**$5,770,771,940.00**	$0.00
			REC: Departamento F/U: 1-41245 - R.b. Estampi	**$0.00**	**$2,202,053,110.00**	**$0.00**	$2,202,053,110.00	**$2,202,053,110.00**	$0.00	**$2,202,053,110.00**	**$2,202,053,110.00**	**$2,202,053,110.00**	**$2,202,053,110.00**	**$2,202,053,110.00**	$0.00
2-3	41-02-1500	2022004410117	**INVERSIÓN**	**$2,598,000,000.00**	**$496,602,415.00**	**$406,602,415.00**	**$2,688,000,000.00**	**$2,668,738,194.00**	**$0.00**	**$2,668,738,194.00**	**$2,668,738,194.00**	**$2,668,738,194.00**	**$2,575,391,466.89**	**$2,575,391,466.89**	**$19,261,806.00**
			REC: Departamento F/U: 1-10101 - Impuesto So	**$188,681,506.00**	**$0.00**	**$0.00**	$188,681,506.00	**$188,681,406.00**	$0.00	**$188,681,406.00**	**$188,681,406.00**	**$188,681,406.00**	**$179,789,094.89**	**$179,789,094.89**	$100.00
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$2,002,716,079.00**	**$12,795,765.00**	**$0.00**	$2,015,511,844.00	**$2,002,716,079.00**	$0.00	**$2,002,716,079.00**	**$2,002,716,079.00**	**$2,002,716,079.00**	**$2,002,216,079.00**	**$2,002,216,079.00**	$12,795,765.00
			REC: Departamento F/U: 1-40102 - Sociedades	**$406,602,415.00**	**$0.00**	**$185,487,515.00**	$221,114,900.00	**$221,114,900.00**	$0.00	**$221,114,900.00**	**$221,114,900.00**	**$221,114,900.00**	**$221,114,900.00**	**$221,114,900.00**	$0.00
			REC: Departamento F/U: 1-40706 - R.b. Rendim	**$0.00**	**$406,602,415.00**	**$221,114,900.00**	$185,487,515.00	**$183,497,247.00**	$0.00	**$183,497,247.00**	**$183,497,247.00**	**$183,497,247.00**	**$154,628,824.40**	**$154,628,824.40**	$1,990,268.00
			REC: Departamento F/U: 1-41130 - R.b. Particip	**$0.00**	**$45,649,851.00**	**$0.00**	$45,649,851.00	**$45,649,851.00**	$0.00	**$45,649,851.00**	**$45,649,851.00**	**$45,649,851.00**	**$13,694,955.30**	**$13,694,955.30**	$0.00
			REC: Departamento F/U: 1-41147 - R.b. Servicio	**$0.00**	**$31,554,384.00**	**$0.00**	$31,554,384.00	**$27,078,711.00**	$0.00	**$27,078,711.00**	**$27,078,711.00**	**$27,078,711.00**	**$3,947,613.30**	**$3,947,613.30**	$4,475,673.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción		Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
						Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 201 - DESPACHO DEL GOBERNADOR Y OFICINAS ASESORIAS					**$29,344,916,384.00**	**$9,314,812,491.67**	**$884,950,479.00**	**$37,774,778,396.67**	**$37,160,510,148.12**	**$0.00**	**$37,160,510,148.12**	**$37,160,510,148.12**	**$37,160,510,148.12**	**$30,175,430,875.73**	**$30,175,430,875.73**	**$614,268,248.55**
2-3	**41-02-1500**	**2022004410121**	**INVERSIÓN**		**$624,000,000.00**	**$267,734,400.00**	**$0.00**	**$891,734,400.00**	**$887,638,808.99**	**$0.00**	**$887,638,808.99**	**$887,638,808.99**	**$887,638,808.99**	**$837,878,150.95**	**$837,878,150.95**	**$4,095,591.01**
			REC: Departamento	**F/U: 1-10101 - Impuesto So**	**$624,000,000.00**	**$0.00**	**$0.00**	$624,000,000.00	**$623,073,635.29**	$0.00	**$623,073,635.29**	**$623,073,635.29**	**$623,073,635.29**	**$598,313,635.29**	**$598,313,635.29**	$926,364.71
			REC: Departamento	**F/U: 1-40104 - Sociedades**	**$0.00**	**$3,233,509.00**	**$0.00**	$3,233,509.00	**$3,233,509.00**	$0.00	**$3,233,509.00**	**$3,233,509.00**	**$3,233,509.00**	**$3,233,509.00**	**$3,233,509.00**	$0.00
			REC: Departamento	**F/U: 1-40108 - Dividendos T**	**$0.00**	**$76,766,491.00**	**$0.00**	$76,766,491.00	**$73,597,264.70**	$0.00	**$73,597,264.70**	**$73,597,264.70**	**$73,597,264.70**	**$48,596,606.66**	**$48,596,606.66**	$3,169,226.30
			REC: Departamento	**F/U: 1-41115 - R.b. Sobreta**	**$0.00**	**$187,734,400.00**	**$0.00**	$187,734,400.00	**$187,734,400.00**	$0.00	**$187,734,400.00**	**$187,734,400.00**	**$187,734,400.00**	**$187,734,400.00**	**$187,734,400.00**	$0.00
2-3	**41-03-1500**	**2022004410119**	**INVERSIÓN**			**$0.00**	**$0.00**	**$28,000,000.00**	**$27,936,363.64**	**$0.00**	**$27,936,363.64**	**$27,936,363.64**	**$27,936,363.64**	**$26,727,272.73**	**$26,727,272.73**	**$63,636.36**
			REC: Departamento	**F/U: 1-10101 - Impuesto So**	**$28,000,000.00**	**$0.00**	**$0.00**	$28,000,000.00	**$27,936,363.64**	$0.00	**$27,936,363.64**	**$27,936,363.64**	**$27,936,363.64**	**$26,727,272.73**	**$26,727,272.73**	$63,636.36
2-3	**41-03-1500**	**2022004410120**	**INVERSIÓN**			**$0.00**	**$0.00**	**$852,000,000.00**	**$774,649,444.73**	**$0.00**	**$774,649,444.73**	**$774,649,444.73**	**$774,649,444.73**	**$672,079,834.87**	**$672,079,834.87**	**$77,350,555.27**
			REC: Departamento	**F/U: 1-10101 - Impuesto So**	**$852,000,000.00**	**$0.00**	**$0.00**	$852,000,000.00	**$774,649,444.73**	$0.00	**$774,649,444.73**	**$774,649,444.73**	**$774,649,444.73**	**$672,079,834.87**	**$672,079,834.87**	$77,350,555.27
2-3	**41-04-1500**	**2022004410118**	**INVERSIÓN**			**$0.00**	**$0.00**	**$788,000,000.00**	**$766,095,451.76**	**$0.00**	**$766,095,451.76**	**$766,095,451.76**	**$766,095,451.76**	**$739,955,355.79**	**$739,955,355.79**	**$21,904,548.24**
			REC: Departamento	**F/U: 1-10101 - Impuesto So**	**$788,000,000.00**	**$0.00**	**$0.00**	$788,000,000.00	**$766,095,451.76**	$0.00	**$766,095,451.76**	**$766,095,451.76**	**$766,095,451.76**	**$739,955,355.79**	**$739,955,355.79**	$21,904,548.24
2-3-2	35-02-0200	2022004410048	Adquisición de Bienes y Servicios			$412,197,213.00	$0.00	$2,000,000,000.00	$2,000,000,000.00	$0.00	$2,000,000,000.00	$2,000,000,000.00	$2,000,000,000.00	$2,000,000,000.00	$2,000,000,000.00	$0.00
			REC: Departamento	F/U: 1-41404 - Recursos del C	$1,587,802,787.00	$412,197,213.00	$0.00	$2,000,000,000.00	$2,000,000,000.00	$0.00	$2,000,000,000.00	$2,000,000,000.00	$2,000,000,000.00	$2,000,000,000.00	$2,000,000,000.00	$0.00
2-3-2	35-02-0200	2022004410079	Adquisición de Bienes y Servicios		$3,657,960,400.00	$1,364,088,064.00	$464,088,064.00	$4,557,960,400.00	$4,546,704,284.00	$0.00	$4,546,704,284.00	$4,546,704,284.00	$4,546,704,284.00	$3,200,005,344.69	$3,200,005,344.69	$11,256,116.00
			REC: Departamento	F/U: 1-10101 - Impuesto Sobi	$2,365,838,467.00	$57,485,650.00	$57,485,650.00	$2,365,838,467.00	$2,354,582,351.00	$0.00	$2,354,582,351.00	$2,354,582,351.00	$2,354,582,351.00	$1,791,739,548.19	$1,791,739,548.19	$11,256,116.00
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$0.00	$700,000,000.00	$0.00	$700,000,000.00	$700,000,000.00	$0.00	$700,000,000.00	$700,000,000.00	$700,000,000.00	$509,782,053.85	$509,782,053.85	$0.00
			REC: Departamento	F/U: 1-116 - Sobretasa a la ga	$406,602,414.00	$0.00	$0.00	$406,602,414.00	$406,602,414.00	$0.00	$406,602,414.00	$406,602,414.00	$406,602,414.00	$296,112,305.30	$296,112,305.30	$0.00
			REC: Departamento	F/U: 1-40101 - Dividendos Alc	$478,917,105.00	$0.00	$0.00	$478,917,105.00	$478,917,105.00	$0.00	$478,917,105.00	$478,917,105.00	$478,917,105.00	$348,776,207.73	$348,776,207.73	$0.00
			REC: Departamento	F/U: 1-40102 - Sociedades de	$406,602,414.00	$0.00	$406,602,414.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-40706 - R.b. Rendimie	$0.00	$406,602,414.00	$0.00	$406,602,414.00	$406,602,414.00	$0.00	$406,602,414.00	$406,602,414.00	$406,602,414.00	$107,943,214.22	$107,943,214.22	$0.00
			REC: Departamento	F/U: 1-41101 - R.b. Impuesto	$0.00	$200,000,000.00	$0.00	$200,000,000.00	$200,000,000.00	$0.00	$200,000,000.00	$200,000,000.00	$200,000,000.00	$145,652,015.40	$145,652,015.40	$0.00
2-3-2	36-02-1300	2022004410078	Adquisición de Bienes y Servicios		$1,935,000,000.00	$214,260,000.00	$14,260,000.00	$2,135,000,000.00	$2,130,886,667.00	$0.00	$2,130,886,667.00	$2,130,886,667.00	$2,130,886,667.00	$1,740,857,221.81	$1,740,857,221.81	$4,113,333.00
			REC: Departamento	F/U: 1-10101 - Impuesto Sobi	$1,935,000,000.00	$3,320,000.00	$3,320,000.00	$1,935,000,000.00	$1,930,886,667.00	$0.00	$1,930,886,667.00	$1,930,886,667.00	$1,930,886,667.00	$1,577,656,190.71	$1,577,656,190.71	$4,113,333.00
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$0.00	$210,940,000.00	$10,940,000.00	$200,000,000.00	$200,000,000.00	$0.00	$200,000,000.00	$200,000,000.00	$200,000,000.00	$163,201,031.10	$163,201,031.10	$0.00
2-3-2	41-02-1500	2022004410117	Adquisición de Bienes y Servicios		$2,598,000,000.00	$496,602,415.00	$406,602,415.00	$2,688,000,000.00	$2,668,738,194.00	$0.00	$2,668,738,194.00	$2,668,738,194.00	$2,668,738,194.00	$2,575,391,466.89	$2,575,391,466.89	$19,261,806.00
			REC: Departamento	F/U: 1-10101 - Impuesto Sobi	$188,681,506.00	$0.00	$0.00	$188,681,506.00	$188,681,406.00	$0.00	$188,681,406.00	$188,681,406.00	$188,681,406.00	$179,789,094.89	$179,789,094.89	$100.00
			REC: Departamento	F/U: 1-116 - Sobretasa a la ga	$2,002,716,079.00	$12,795,765.00	$0.00	$2,015,511,844.00	$2,002,716,079.00	$0.00	$2,002,716,079.00	$2,002,716,079.00	$2,002,716,079.00	$2,002,216,079.00	$2,002,216,079.00	$12,795,765.00
			REC: Departamento	F/U: 1-40102 - Sociedades de	$406,602,415.00	$0.00	$185,487,515.00	$221,114,900.00	$221,114,900.00	$0.00	$221,114,900.00	$221,114,900.00	$221,114,900.00	$221,114,900.00	$221,114,900.00	$0.00
			REC: Departamento	F/U: 1-40706 - R.b. Rendimie	$0.00	$406,602,415.00	$221,114,900.00	$185,487,515.00	$183,497,247.00	$0.00	$183,497,247.00	$183,497,247.00	$183,497,247.00	$154,628,824.40	$154,628,824.40	$1,990,268.00
			REC: Departamento	F/U: 1-41130 - R.b. Participaci	$0.00	$45,649,851.00	$0.00	$45,649,851.00	$45,649,851.00	$0.00	$45,649,851.00	$45,649,851.00	$45,649,851.00	$13,694,955.30	$13,694,955.30	$0.00
			REC: Departamento	F/U: 1-41147 - R.b. Servicios	$0.00	$31,554,384.00	$0.00	$31,554,384.00	$27,078,711.00	$0.00	$27,078,711.00	$27,078,711.00	$27,078,711.00	$3,947,613.30	$3,947,613.30	$4,475,673.00
2-3-2	41-02-1500	2022004410121	Adquisición de Bienes y Servicios		$624,000,000.00	$267,734,400.00	$0.00	$891,734,400.00	$887,638,808.99	$0.00	$887,638,808.99	$887,638,808.99	$887,638,808.99	$837,878,150.95	$837,878,150.95	$4,095,591.01
			REC: Departamento	F/U: 1-10101 - Impuesto Sobi	$624,000,000.00	$0.00	$0.00	$624,000,000.00	$623,073,635.29	$0.00	$623,073,635.29	$623,073,635.29	$623,073,635.29	$598,313,635.29	$598,313,635.29	$926,364.71
			REC: Departamento	F/U: 1-40104 - Sociedades de	$0.00	$3,233,509.00	$0.00	$3,233,509.00	$3,233,509.00	$0.00	$3,233,509.00	$3,233,509.00	$3,233,509.00	$3,233,509.00	$3,233,509.00	$0.00
			REC: Departamento	F/U: 1-40108 - Dividendos Ter	$0.00	$76,766,491.00	$0.00	$76,766,491.00	$73,597,264.70	$0.00	$73,597,264.70	$73,597,264.70	$73,597,264.70	$48,596,606.66	$48,596,606.66	$3,169,226.30
			REC: Departamento	F/U: 1-41115 - R.b. Sobretasa	$0.00	$187,734,400.00	$0.00	$187,734,400.00	$187,734,400.00	$0.00	$187,734,400.00	$187,734,400.00	$187,734,400.00	$187,734,400.00	$187,734,400.00	$0.00
2-3-2	41-03-1500	2022004410119	Adquisición de Bienes y Servicios			$0.00	$0.00	$28,000,000.00	$27,936,363.64	$0.00	$27,936,363.64	$27,936,363.64	$27,936,363.64	$26,727,272.73	$26,727,272.73	$63,636.36
			REC: Departamento	F/U: 1-10101 - Impuesto Sobi	$28,000,000.00	$0.00	$0.00	$28,000,000.00	$27,936,363.64	$0.00	$27,936,363.64	$27,936,363.64	$27,936,363.64	$26,727,272.73	$26,727,272.73	$63,636.36
2-3-2	41-03-1500	2022004410120	Adquisición de Bienes y Servicios			$0.00	$0.00	$852,000,000.00	$774,649,444.73	$0.00	$774,649,444.73	$774,649,444.73	$774,649,444.73	$672,079,834.87	$672,079,834.87	$77,350,555.27
			REC: Departamento	F/U: 1-10101 - Impuesto Sobi	$852,000,000.00	$0.00	$0.00	$852,000,000.00	$774,649,444.73	$0.00	$774,649,444.73	$774,649,444.73	$774,649,444.73	$672,079,834.87	$672,079,834.87	$77,350,555.27
2-3-2	41-04-1500	2022004410118	Adquisición de Bienes y Servicios			$0.00	$0.00	$788,000,000.00	$766,095,451.76	$0.00	$766,095,451.76	$766,095,451.76	$766,095,451.76	$739,955,355.79	$739,955,355.79	$21,904,548.24
			REC: Departamento	F/U: 1-10101 - Impuesto Sobi	$788,000,000.00	$0.00	$0.00	$788,000,000.00	$766,095,451.76	$0.00	$766,095,451.76	$766,095,451.76	$766,095,451.76	$739,955,355.79	$739,955,355.79	$21,904,548.24
2-3-2-02	35-02-0200	2022004410048	Adquisiciones diferentes de activos			$412,197,213.00	$0.00	$2,000,000,000.00	$2,000,000,000.00	$0.00	$2,000,000,000.00	$2,000,000,000.00	$2,000,000,000.00	$2,000,000,000.00	$2,000,000,000.00	$0.00
			REC: Departamento	F/U: 1-41404 - Recursos del C	$1,587,802,787.00	$412,197,213.00	$0.00	$2,000,000,000.00	$2,000,000,000.00	$0.00	$2,000,000,000.00	$2,000,000,000.00	$2,000,000,000.00	$2,000,000,000.00	$2,000,000,000.00	$0.00
2-3-2-02	35-02-0200	2022004410079	Adquisiciones diferentes de activos		$3,657,960,400.00	$1,364,088,064.00	$464,088,064.00	$4,557,960,400.00	$4,546,704,284.00	$0.00	$4,546,704,284.00	$4,546,704,284.00	$4,546,704,284.00	$3,200,005,344.69	$3,200,005,344.69	$11,256,116.00
			REC: Departamento	F/U: 1-10101 - Impuesto Sobi	$2,365,838,467.00	$57,485,650.00	$57,485,650.00	$2,365,838,467.00	$2,354,582,351.00	$0.00	$2,354,582,351.00	$2,354,582,351.00	$2,354,582,351.00	$1,791,739,548.19	$1,791,739,548.19	$11,256,116.00
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$0.00	$700,000,000.00	$0.00	$700,000,000.00	$700,000,000.00	$0.00	$700,000,000.00	$700,000,000.00	$700,000,000.00	$509,782,053.85	$509,782,053.85	$0.00
			REC: Departamento	F/U: 1-116 - Sobretasa a la ga	$406,602,414.00	$0.00	$0.00	$406,602,414.00	$406,602,414.00	$0.00	$406,602,414.00	$406,602,414.00	$406,602,414.00	$296,112,305.30	$296,112,305.30	$0.00
			REC: Departamento	F/U: 1-40101 - Dividendos Alc	$478,917,105.00	$0.00	$0.00	$478,917,105.00	$478,917,105.00	$0.00	$478,917,105.00	$478,917,105.00	$478,917,105.00	$348,776,207.73	$348,776,207.73	$0.00
			REC: Departamento	F/U: 1-40102 - Sociedades de	$406,602,414.00	$0.00	$406,602,414.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-40706 - R.b. Rendimie	$0.00	$406,602,414.00	$0.00	$406,602,414.00	$406,602,414.00	$0.00	$406,602,414.00	$406,602,414.00	$406,602,414.00	$107,943,214.22	$107,943,214.22	$0.00
			REC: Departamento	F/U: 1-41101 - R.b. Impuesto	$0.00	$200,000,000.00	$0.00	$200,000,000.00	$200,000,000.00	$0.00	$200,000,000.00	$200,000,000.00	$200,000,000.00	$145,652,015.40	$145,652,015.40	$0.00
2-3-2-02	36-02-1300	2022004410078	Adquisiciones diferentes de activos		$1,935,000,000.00	$214,260,000.00	$14,260,000.00	$2,135,000,000.00	$2,130,886,667.00	$0.00	$2,130,886,667.00	$2,130,886,667.00	$2,130,886,667.00	$1,740,857,221.81	$1,740,857,221.81	$4,113,333.00
			REC: Departamento	F/U: 1-10101 - Impuesto Sobi	$1,935,000,000.00	$3,320,000.00	$3,320,000.00	$1,935,000,000.00	$1,930,886,667.00	$0.00	$1,930,886,667.00	$1,930,886,667.00	$1,930,886,667.00	$1,577,656,190.71	$1,577,656,190.71	$4,113,333.00
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$0.00	$210,940,000.00	$10,940,000.00	$200,000,000.00	$200,000,000.00	$0.00	$200,000,000.00	$200,000,000.00	$200,000,000.00	$163,201,031.10	$163,201,031.10	$0.00
2-3-2-02	41-02-1500	2022004410117	Adquisiciones diferentes de activos		$2,598,000,000.00	$496,602,415.00	$406,602,415.00	$2,688,000,000.00	$2,668,738,194.00	$0.00	$2,668,738,194.00	$2,668,738,194.00	$2,668,738,194.00	$2,575,391,466.89	$2,575,391,466.89	$19,261,806.00
			REC: Departamento	F/U: 1-10101 - Impuesto Sobi	$188,681,506.00	$0.00	$0.00	$188,681,506.00	$188,681,406.00	$0.00	$188,681,406.00	$188,681,406.00	$188,681,406.00	$179,789,094.89	$179,789,094.89	$100.00
			REC: Departamento	F/U: 1-116 - Sobretasa a la ga	$2,002,716,079.00	$12,795,765.00	$0.00	$2,015,511,844.00	$2,002,716,079.00	$0.00	$2,002,716,079.00	$2,002,716,079.00	$2,002,716,079.00	$2,002,216,079.00	$2,002,216,079.00	$12,795,765.00
			REC: Departamento	F/U: 1-40102 - Sociedades de	$406,602,415.00	$0.00	$185,487,515.00	$221,114,900.00	$221,114,900.00	$0.00	$221,114,900.00	$221,114,900.00	$221,114,900.00	$221,114,900.00	$221,114,900.00	$0.00
			REC: Departamento	F/U: 1-40706 - R.b. Rendimie	$0.00	$406,602,415.00	$221,114,900.00	$185,487,515.00	$183,497,247.00	$0.00	$183,497,247.00	$183,497,247.00	$183,497,247.00	$154,628,824.40	$154,628,824.40	$1,990,268.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 201 - DESPACHO DEL GOBERNADOR Y OFICINAS ASESORIAS				**$29,344,916,384.00**	**$9,314,812,491.67**	**$884,950,479.00**	**$37,774,778,396.67**	**$37,160,510,148.12**	**$0.00**	**$37,160,510,148.12**	**$37,160,510,148.12**	**$37,160,510,148.12**	**$30,175,430,875.73**	**$30,175,430,875.73**	**$614,268,248.55**
2-3-2-02	41-02-1500	2022004410117	Adquisiciones diferentes de activos	$2,598,000,000.00	$496,602,415.00	$406,602,415.00	$2,688,000,000.00	$2,668,738,194.00	$0.00	$2,668,738,194.00	$2,668,738,194.00	$2,668,738,194.00	$2,575,391,466.89	$2,575,391,466.89	$19,261,806.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$45,649,851.00	$0.00	$45,649,851.00	$45,649,851.00	$0.00	$45,649,851.00	$45,649,851.00	$45,649,851.00	$13,694,955.30	$13,694,955.30	$0.00
			REC: Departamento F/U: 1-41147 - R.b. Servicios	$0.00	$31,554,384.00	$0.00	$31,554,384.00	$27,078,711.00	$0.00	$27,078,711.00	$27,078,711.00	$27,078,711.00	$3,947,613.30	$3,947,613.30	$4,475,673.00
2-3-2-02	41-02-1500	2022004410121	Adquisiciones diferentes de activos	$624,000,000.00	$267,734,400.00	$0.00	$891,734,400.00	$887,638,808.99	$0.00	$887,638,808.99	$887,638,808.99	$887,638,808.99	$837,878,150.95	$837,878,150.95	$4,095,591.01
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$624,000,000.00	$0.00	$0.00	$624,000,000.00	$623,073,635.29	$0.00	$623,073,635.29	$623,073,635.29	$623,073,635.29	$598,313,635.29	$598,313,635.29	$926,364.71
			REC: Departamento F/U: 1-40104 - Sociedades de	$0.00	$3,233,509.00	$0.00	$3,233,509.00	$3,233,509.00	$0.00	$3,233,509.00	$3,233,509.00	$3,233,509.00	$3,233,509.00	$3,233,509.00	$0.00
			REC: Departamento F/U: 1-40108 - Dividendos Ter	$0.00	$76,766,491.00	$0.00	$76,766,491.00	$73,597,264.70	$0.00	$73,597,264.70	$73,597,264.70	$73,597,264.70	$48,596,606.66	$48,596,606.66	$3,169,226.30
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$187,734,400.00	$0.00	$187,734,400.00	$187,734,400.00	$0.00	$187,734,400.00	$187,734,400.00	$187,734,400.00	$187,734,400.00	$187,734,400.00	$0.00
2-3-2-02	41-03-1500	2022004410119	Adquisiciones diferentes de activos		$0.00	$0.00	$28,000,000.00	$27,936,363.64	$0.00	$27,936,363.64	$27,936,363.64	$27,936,363.64	$26,727,272.73	$26,727,272.73	$63,636.36
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$28,000,000.00	$0.00	$0.00	$28,000,000.00	$27,936,363.64	$0.00	$27,936,363.64	$27,936,363.64	$27,936,363.64	$26,727,272.73	$26,727,272.73	$63,636.36
2-3-2-02	41-03-1500	2022004410120	Adquisiciones diferentes de activos		$0.00	$0.00	$852,000,000.00	$774,649,444.73	$0.00	$774,649,444.73	$774,649,444.73	$774,649,444.73	$672,079,834.87	$672,079,834.87	$77,350,555.27
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$852,000,000.00	$0.00	$0.00	$852,000,000.00	$774,649,444.73	$0.00	$774,649,444.73	$774,649,444.73	$774,649,444.73	$672,079,834.87	$672,079,834.87	$77,350,555.27
2-3-2-02	41-04-1500	2022004410118	Adquisiciones diferentes de activos		$0.00	$0.00	$788,000,000.00	$766,095,451.76	$0.00	$766,095,451.76	$766,095,451.76	$766,095,451.76	$739,955,355.79	$739,955,355.79	$21,904,548.24
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$788,000,000.00	$0.00	$0.00	$788,000,000.00	$766,095,451.76	$0.00	$766,095,451.76	$766,095,451.76	$766,095,451.76	$739,955,355.79	$739,955,355.79	$21,904,548.24
2-3-2-02-02	35-02-0200	2022004410048	Adquisición de Servicios		$412,197,213.00	$0.00	$2,000,000,000.00	$2,000,000,000.00	$0.00	$2,000,000,000.00	$2,000,000,000.00	$2,000,000,000.00	$2,000,000,000.00	$2,000,000,000.00	$0.00
			REC: Departamento F/U: 1-41404 - Recursos del C	$1,587,802,787.00	$412,197,213.00	$0.00	$2,000,000,000.00	$2,000,000,000.00	$0.00	$2,000,000,000.00	$2,000,000,000.00	$2,000,000,000.00	$2,000,000,000.00	$2,000,000,000.00	$0.00
2-3-2-02-02	35-02-0200	2022004410079	Adquisición de Servicios	$3,657,960,400.00	$1,364,088,064.00	$464,088,064.00	$4,557,960,400.00	$4,546,704,284.00	$0.00	$4,546,704,284.00	$4,546,704,284.00	$4,546,704,284.00	$3,200,005,344.69	$3,200,005,344.69	$11,256,116.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$2,365,838,467.00	$57,485,650.00	$57,485,650.00	$2,365,838,467.00	$2,354,582,351.00	$0.00	$2,354,582,351.00	$2,354,582,351.00	$2,354,582,351.00	$1,791,739,548.19	$1,791,739,548.19	$11,256,116.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$700,000,000.00	$0.00	$700,000,000.00	$700,000,000.00	$0.00	$700,000,000.00	$700,000,000.00	$700,000,000.00	$509,782,053.85	$509,782,053.85	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$406,602,414.00	$0.00	$0.00	$406,602,414.00	$406,602,414.00	$0.00	$406,602,414.00	$406,602,414.00	$406,602,414.00	$296,112,305.30	$296,112,305.30	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$478,917,105.00	$0.00	$0.00	$478,917,105.00	$478,917,105.00	$0.00	$478,917,105.00	$478,917,105.00	$478,917,105.00	$348,776,207.73	$348,776,207.73	$0.00
			REC: Departamento F/U: 1-40102 - Sociedades de	$406,602,414.00	$0.00	$406,602,414.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40706 - R.b. Rendimier	$0.00	$406,602,414.00	$0.00	$406,602,414.00	$406,602,414.00	$0.00	$406,602,414.00	$406,602,414.00	$406,602,414.00	$107,943,214.22	$107,943,214.22	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$200,000,000.00	$0.00	$200,000,000.00	$200,000,000.00	$0.00	$200,000,000.00	$200,000,000.00	$200,000,000.00	$145,652,015.40	$145,652,015.40	$0.00
2-3-2-02-02	36-02-1300	2022004410078	Adquisición de Servicios	$1,935,000,000.00	$214,260,000.00	$14,260,000.00	$2,135,000,000.00	$2,130,886,667.00	$0.00	$2,130,886,667.00	$2,130,886,667.00	$2,130,886,667.00	$1,740,857,221.81	$1,740,857,221.81	$4,113,333.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$1,935,000,000.00	$3,320,000.00	$3,320,000.00	$1,935,000,000.00	$1,930,886,667.00	$0.00	$1,930,886,667.00	$1,930,886,667.00	$1,930,886,667.00	$1,577,656,190.71	$1,577,656,190.71	$4,113,333.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$210,940,000.00	$10,940,000.00	$200,000,000.00	$200,000,000.00	$0.00	$200,000,000.00	$200,000,000.00	$200,000,000.00	$163,201,031.10	$163,201,031.10	$0.00
2-3-2-02-02	41-02-1500	2022004410117	Adquisición de Servicios	$2,598,000,000.00	$496,602,415.00	$406,602,415.00	$2,688,000,000.00	$2,668,738,194.00	$0.00	$2,668,738,194.00	$2,668,738,194.00	$2,668,738,194.00	$2,575,391,466.89	$2,575,391,466.89	$19,261,806.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$188,681,506.00	$0.00	$0.00	$188,681,506.00	$188,681,406.00	$0.00	$188,681,406.00	$188,681,406.00	$188,681,406.00	$179,789,094.89	$179,789,094.89	$100.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$2,002,716,079.00	$12,795,765.00	$0.00	$2,015,511,844.00	$2,002,716,079.00	$0.00	$2,002,716,079.00	$2,002,716,079.00	$2,002,716,079.00	$2,002,216,079.00	$2,002,216,079.00	$12,795,765.00
			REC: Departamento F/U: 1-40102 - Sociedades de	$406,602,415.00	$0.00	$185,487,515.00	$221,114,900.00	$221,114,900.00	$0.00	$221,114,900.00	$221,114,900.00	$221,114,900.00	$221,114,900.00	$221,114,900.00	$0.00
			REC: Departamento F/U: 1-40706 - R.b. Rendimier	$0.00	$406,602,415.00	$221,114,900.00	$185,487,515.00	$183,497,247.00	$0.00	$183,497,247.00	$183,497,247.00	$183,497,247.00	$154,628,824.40	$154,628,824.40	$1,990,268.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$45,649,851.00	$0.00	$45,649,851.00	$45,649,851.00	$0.00	$45,649,851.00	$45,649,851.00	$45,649,851.00	$13,694,955.30	$13,694,955.30	$0.00
			REC: Departamento F/U: 1-41147 - R.b. Servicios	$0.00	$31,554,384.00	$0.00	$31,554,384.00	$27,078,711.00	$0.00	$27,078,711.00	$27,078,711.00	$27,078,711.00	$3,947,613.30	$3,947,613.30	$4,475,673.00
2-3-2-02-02	41-02-1500	2022004410121	Adquisición de Servicios	$624,000,000.00	$267,734,400.00	$0.00	$891,734,400.00	$887,638,808.99	$0.00	$887,638,808.99	$887,638,808.99	$887,638,808.99	$837,878,150.95	$837,878,150.95	$4,095,591.01
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$624,000,000.00	$0.00	$0.00	$624,000,000.00	$623,073,635.29	$0.00	$623,073,635.29	$623,073,635.29	$623,073,635.29	$598,313,635.29	$598,313,635.29	$926,364.71
			REC: Departamento F/U: 1-40104 - Sociedades de	$0.00	$3,233,509.00	$0.00	$3,233,509.00	$3,233,509.00	$0.00	$3,233,509.00	$3,233,509.00	$3,233,509.00	$3,233,509.00	$3,233,509.00	$0.00
			REC: Departamento F/U: 1-40108 - Dividendos Ter	$0.00	$76,766,491.00	$0.00	$76,766,491.00	$73,597,264.70	$0.00	$73,597,264.70	$73,597,264.70	$73,597,264.70	$48,596,606.66	$48,596,606.66	$3,169,226.30
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$187,734,400.00	$0.00	$187,734,400.00	$187,734,400.00	$0.00	$187,734,400.00	$187,734,400.00	$187,734,400.00	$187,734,400.00	$187,734,400.00	$0.00
2-3-2-02-02	41-03-1500	2022004410119	Adquisición de Servicios		$0.00	$0.00	$28,000,000.00	$27,936,363.64	$0.00	$27,936,363.64	$27,936,363.64	$27,936,363.64	$26,727,272.73	$26,727,272.73	$63,636.36
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$28,000,000.00	$0.00	$0.00	$28,000,000.00	$27,936,363.64	$0.00	$27,936,363.64	$27,936,363.64	$27,936,363.64	$26,727,272.73	$26,727,272.73	$63,636.36
2-3-2-02-02	41-03-1500	2022004410120	Adquisición de Servicios		$0.00	$0.00	$852,000,000.00	$774,649,444.73	$0.00	$774,649,444.73	$774,649,444.73	$774,649,444.73	$672,079,834.87	$672,079,834.87	$77,350,555.27
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$852,000,000.00	$0.00	$0.00	$852,000,000.00	$774,649,444.73	$0.00	$774,649,444.73	$774,649,444.73	$774,649,444.73	$672,079,834.87	$672,079,834.87	$77,350,555.27
2-3-2-02-02	41-04-1500	2022004410118	Adquisición de Servicios		$0.00	$0.00	$788,000,000.00	$766,095,451.76	$0.00	$766,095,451.76	$766,095,451.76	$766,095,451.76	$739,955,355.79	$739,955,355.79	$21,904,548.24
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$788,000,000.00	$0.00	$0.00	$788,000,000.00	$766,095,451.76	$0.00	$766,095,451.76	$766,095,451.76	$766,095,451.76	$739,955,355.79	$739,955,355.79	$21,904,548.24
2-3-2-02-02-006	35-02-0200	2022004410048	Comercio y Distribución; Servicios de Alojamiento; Servicios de		$0.00	$0.00	$1,587,802,787.00	$1,587,802,787.00	$0.00	$1,587,802,787.00	$1,587,802,787.00	$1,587,802,787.00	$1,587,802,787.00	$1,587,802,787.00	$0.00
			REC: Departamento F/U: 1-41404 - Recursos del C	$1,587,802,787.00	$0.00	$0.00	$1,587,802,787.00	$1,587,802,787.00	$0.00	$1,587,802,787.00	$1,587,802,787.00	$1,587,802,787.00	$1,587,802,787.00	$1,587,802,787.00	$0.00
2-3-2-02-02-006	35-02-0200	2022004410079	Comercio y Distribución; Servicios de Alojamiento; Servicios de	$520,000,000.00	$160,000,000.00	$0.00	$680,000,000.00	$680,000,000.00	$0.00	$680,000,000.00	$680,000,000.00	$680,000,000.00	$593,188,275.32	$593,188,275.32	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$520,000,000.00	$0.00	$0.00	$520,000,000.00	$520,000,000.00	$0.00	$520,000,000.00	$520,000,000.00	$520,000,000.00	$476,666,663.00	$476,666,663.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$160,000,000.00	$0.00	$160,000,000.00	$160,000,000.00	$0.00	$160,000,000.00	$160,000,000.00	$160,000,000.00	$116,521,612.32	$116,521,612.32	$0.00
2-3-2-02-02-006	36-02-1300	2022004410078	Comercio y Distribución; Servicios de Alojamiento; Servicios de	$730,000,000.00	$200,000,000.00	$10,940,000.00	$919,060,000.00	$919,060,000.00	$0.00	$919,060,000.00	$919,060,000.00	$919,060,000.00	$753,744,331.70	$753,744,331.70	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$730,000,000.00	$0.00	$0.00	$730,000,000.00	$730,000,000.00	$0.00	$730,000,000.00	$730,000,000.00	$730,000,000.00	$599,067,975.72	$599,067,975.72	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$200,000,000.00	$10,940,000.00	$189,060,000.00	$189,060,000.00	$0.00	$189,060,000.00	$189,060,000.00	$189,060,000.00	$154,676,355.98	$154,676,355.98	$0.00
2-3-2-02-02-008	35-02-0200	2022004410079	Servicios Prestados a las Empresas y Servicios de Producción	$2,760,306,400.00	$1,146,602,414.00	$464,088,064.00	$3,442,820,750.00	$3,442,820,750.00	$0.00	$3,442,820,750.00	$3,442,820,750.00	$3,442,820,750.00	$2,236,017,069.37	$2,236,017,069.37	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$1,468,184,467.00	$0.00	$57,485,650.00	$1,410,698,817.00	$1,410,698,817.00	$0.00	$1,410,698,817.00	$1,410,698,817.00	$1,410,698,817.00	$944,272,885.19	$944,272,885.19	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$700,000,000.00	$0.00	$700,000,000.00	$700,000,000.00	$0.00	$700,000,000.00	$700,000,000.00	$700,000,000.00	$509,782,053.85	$509,782,053.85	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$406,602,414.00	$0.00	$0.00	$406,602,414.00	$406,602,414.00	$0.00	$406,602,414.00	$406,602,414.00	$406,602,414.00	$296,112,305.30	$296,112,305.30	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$478,917,105.00	$0.00	$0.00	$478,917,105.00	$478,917,105.00	$0.00	$478,917,105.00	$478,917,105.00	$478,917,105.00	$348,776,207.73	$348,776,207.73	$0.00
			REC: Departamento F/U: 1-40102 - Sociedades de	$406,602,414.00	$0.00	$406,602,414.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40706 - R.b. Rendimier	$0.00	$406,602,414.00	$0.00	$406,602,414.00	$406,602,414.00	$0.00	$406,602,414.00	$406,602,414.00	$406,602,414.00	$107,943,214.22	$107,943,214.22	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 201 - DESPACHO DEL GOBERNADOR Y OFICINAS ASESORIAS				**$29,344,916,384.00**	**$9,314,812,491.67**	**$884,950,479.00**	**$37,774,778,396.67**	**$37,160,510,148.12**	**$0.00**	**$37,160,510,148.12**	**$37,160,510,148.12**	**$37,160,510,148.12**	**$30,175,430,875.73**	**$30,175,430,875.73**	**$614,268,248.55**
2-3-2-02-02-008	35-02-0200	2022004410079	Servicios Prestados a las Empresas y Servicios de Producción	$2,760,306,400.00	$1,146,602,414.00	$464,088,064.00	$3,442,820,750.00	$3,442,820,750.00	$0.00	$3,442,820,750.00	$3,442,820,750.00	$3,442,820,750.00	$2,236,017,069.37	$2,236,017,069.37	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$40,000,000.00	$0.00	$40,000,000.00	$40,000,000.00	$0.00	$40,000,000.00	$40,000,000.00	$40,000,000.00	$29,130,403.08	$29,130,403.08	$0.00
2-3-2-02-02-008	36-02-1300	2022004410078	Servicios Prestados a las Empresas y Servicios de Producción		$0.00	$3,320,000.00	$990,000,000.00	$990,000,000.00	$0.00	$990,000,000.00	$990,000,000.00	$990,000,000.00	$783,926,223.11	$783,926,223.11	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$993,320,000.00	$0.00	$3,320,000.00	$990,000,000.00	$990,000,000.00	$0.00	$990,000,000.00	$990,000,000.00	$990,000,000.00	$783,926,223.11	$783,926,223.11	$0.00
2-3-2-02-02-009	35-02-0200	2022004410048	Servicios para la comunidad, sociales y personales		$412,197,213.00	$0.00	$412,197,213.00	$412,197,213.00	$0.00	$412,197,213.00	$412,197,213.00	$412,197,213.00	$412,197,213.00	$412,197,213.00	$0.00
			REC: Departamento F/U: 1-41404 - Recursos del C	$0.00	$412,197,213.00	$0.00	$412,197,213.00	$412,197,213.00	$0.00	$412,197,213.00	$412,197,213.00	$412,197,213.00	$412,197,213.00	$412,197,213.00	$0.00
2-3-2-02-02-009	35-02-0200	2022004410079	Servicios para la comunidad, sociales y personales		$57,485,650.00	$0.00	$435,139,650.00	$423,883,534.00	$0.00	$423,883,534.00	$423,883,534.00	$423,883,534.00	$370,800,000.00	$370,800,000.00	$11,256,116.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$377,654,000.00	$57,485,650.00	$0.00	$435,139,650.00	$423,883,534.00	$0.00	$423,883,534.00	$423,883,534.00	$423,883,534.00	$370,800,000.00	$370,800,000.00	$11,256,116.00
2-3-2-02-02-009	36-02-1300	2022004410078	Servicios para la comunidad, sociales y personales	$211,680,000.00	$14,260,000.00	$0.00	$225,940,000.00	$221,826,667.00	$0.00	$221,826,667.00	$221,826,667.00	$221,826,667.00	$203,186,667.00	$203,186,667.00	$4,113,333.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$211,680,000.00	$3,320,000.00	$0.00	$215,000,000.00	$210,886,667.00	$0.00	$210,886,667.00	$210,886,667.00	$210,886,667.00	$194,661,991.88	$194,661,991.88	$4,113,333.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$10,940,000.00	$0.00	$10,940,000.00	$10,940,000.00	$0.00	$10,940,000.00	$10,940,000.00	$10,940,000.00	$8,524,675.12	$8,524,675.12	$0.00
2-3-2-02-02-009	41-02-1500	2022004410117	Servicios para la comunidad, sociales y personales	$2,598,000,000.00	$496,602,415.00	$406,602,415.00	$2,688,000,000.00	$2,668,738,194.00	$0.00	$2,668,738,194.00	$2,668,738,194.00	$2,668,738,194.00	$2,575,391,466.89	$2,575,391,466.89	$19,261,806.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$188,681,506.00	$0.00	$0.00	$188,681,506.00	$188,681,406.00	$0.00	$188,681,406.00	$188,681,406.00	$188,681,406.00	$179,789,094.89	$179,789,094.89	$100.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$2,002,716,079.00	$12,795,765.00	$0.00	$2,015,511,844.00	$2,002,716,079.00	$0.00	$2,002,716,079.00	$2,002,716,079.00	$2,002,716,079.00	$2,002,216,079.00	$2,002,216,079.00	$12,795,765.00
			REC: Departamento F/U: 1-40102 - Sociedades de	$406,602,415.00	$0.00	$185,487,515.00	$221,114,900.00	$221,114,900.00	$0.00	$221,114,900.00	$221,114,900.00	$221,114,900.00	$221,114,900.00	$221,114,900.00	$0.00
			REC: Departamento F/U: 1-40706 - R.b. Rendimier	$0.00	$406,602,415.00	$221,114,900.00	$185,487,515.00	$183,497,247.00	$0.00	$183,497,247.00	$183,497,247.00	$183,497,247.00	$154,628,824.40	$154,628,824.40	$1,990,268.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$45,649,851.00	$0.00	$45,649,851.00	$45,649,851.00	$0.00	$45,649,851.00	$45,649,851.00	$45,649,851.00	$13,694,955.30	$13,694,955.30	$0.00
			REC: Departamento F/U: 1-41147 - R.b. Servicios	$0.00	$31,554,384.00	$0.00	$31,554,384.00	$27,078,711.00	$0.00	$27,078,711.00	$27,078,711.00	$27,078,711.00	$3,947,613.30	$3,947,613.30	$4,475,673.00
2-3-2-02-02-009	41-02-1500	2022004410121	Servicios para la comunidad, sociales y personales	$624,000,000.00	$267,734,400.00	$0.00	$891,734,400.00	$887,638,808.99	$0.00	$887,638,808.99	$887,638,808.99	$887,638,808.99	$837,878,150.95	$837,878,150.95	$4,095,591.01
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$624,000,000.00	$0.00	$0.00	$624,000,000.00	$623,073,635.29	$0.00	$623,073,635.29	$623,073,635.29	$623,073,635.29	$598,313,635.29	$598,313,635.29	$926,364.71
			REC: Departamento F/U: 1-40104 - Sociedades de	$0.00	$3,233,509.00	$0.00	$3,233,509.00	$3,233,509.00	$0.00	$3,233,509.00	$3,233,509.00	$3,233,509.00	$3,233,509.00	$3,233,509.00	$0.00
			REC: Departamento F/U: 1-40108 - Dividendos Ter	$0.00	$76,766,491.00	$0.00	$76,766,491.00	$73,597,264.70	$0.00	$73,597,264.70	$73,597,264.70	$73,597,264.70	$48,596,606.66	$48,596,606.66	$3,169,226.30
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$187,734,400.00	$0.00	$187,734,400.00	$187,734,400.00	$0.00	$187,734,400.00	$187,734,400.00	$187,734,400.00	$187,734,400.00	$187,734,400.00	$0.00
2-3-2-02-02-009	41-03-1500	2022004410119	Servicios para la comunidad, sociales y personales		$0.00	$0.00	$28,000,000.00	$27,936,363.64	$0.00	$27,936,363.64	$27,936,363.64	$27,936,363.64	$26,727,272.73	$26,727,272.73	$63,636.36
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$28,000,000.00	$0.00	$0.00	$28,000,000.00	$27,936,363.64	$0.00	$27,936,363.64	$27,936,363.64	$27,936,363.64	$26,727,272.73	$26,727,272.73	$63,636.36
2-3-2-02-02-009	41-03-1500	2022004410120	Servicios para la comunidad, sociales y personales		$0.00	$0.00	$852,000,000.00	$774,649,444.73	$0.00	$774,649,444.73	$774,649,444.73	$774,649,444.73	$672,079,834.87	$672,079,834.87	$77,350,555.27
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$852,000,000.00	$0.00	$0.00	$852,000,000.00	$774,649,444.73	$0.00	$774,649,444.73	$774,649,444.73	$774,649,444.73	$672,079,834.87	$672,079,834.87	$77,350,555.27
2-3-2-02-02-009	41-04-1500	2022004410118	Servicios para la comunidad, sociales y personales		$0.00	$0.00	$788,000,000.00	$766,095,451.76	$0.00	$766,095,451.76	$766,095,451.76	$766,095,451.76	$739,955,355.79	$739,955,355.79	$21,904,548.24
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$788,000,000.00	$0.00	$0.00	$788,000,000.00	$766,095,451.76	$0.00	$766,095,451.76	$766,095,451.76	$766,095,451.76	$739,955,355.79	$739,955,355.79	$21,904,548.24
2-3-4	40-03-1400	2018004410405	Transferencias de capital		$0.00	$0.00	$4,000,000,000.00	$4,000,000,000.00	$0.00	$4,000,000,000.00	$4,000,000,000.00	$4,000,000,000.00	$3,333,333,334.00	$3,333,333,334.00	$0.00
			REC: Departamento F/U: 1-30101 - Agua Potable y	$4,000,000,000.00	$0.00	$0.00	$4,000,000,000.00	$4,000,000,000.00	$0.00	$4,000,000,000.00	$4,000,000,000.00	$4,000,000,000.00	$3,333,333,334.00	$3,333,333,334.00	$0.00
2-3-4	40-03-1400	2018004410406	Transferencias de capital		$0.00	$0.00	$3,445,071,600.00	$3,445,071,600.00	$0.00	$3,445,071,600.00	$3,445,071,600.00	$3,445,071,600.00	$2,870,893,000.00	$2,870,893,000.00	$0.00
			REC: Departamento F/U: 1-30101 - Agua Potable y	$3,445,071,600.00	$0.00	$0.00	$3,445,071,600.00	$3,445,071,600.00	$0.00	$3,445,071,600.00	$3,445,071,600.00	$3,445,071,600.00	$2,870,893,000.00	$2,870,893,000.00	$0.00
2-3-4	40-03-1400	2021417700040	Transferencias de capital		$0.00	$0.00	$843,963,595.00	$843,963,595.00	$0.00	$843,963,595.00	$843,963,595.00	$843,963,595.00	$843,963,595.00	$843,963,595.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del C	$843,963,595.00	$0.00	$0.00	$843,963,595.00	$843,963,595.00	$0.00	$843,963,595.00	$843,963,595.00	$843,963,595.00	$843,963,595.00	$843,963,595.00	$0.00
2-3-4	40-03-1400	2022004410014	Transferencias de capital		$0.00	$0.00	$2,291,783,422.00	$2,291,783,422.00	$0.00	$2,291,783,422.00	$2,291,783,422.00	$2,291,783,422.00	$2,291,783,422.00	$2,291,783,422.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del C	$2,291,783,422.00	$0.00	$0.00	$2,291,783,422.00	$2,291,783,422.00	$0.00	$2,291,783,422.00	$2,291,783,422.00	$2,291,783,422.00	$2,291,783,422.00	$2,291,783,422.00	$0.00
2-3-4	40-03-1400	2022004410164	Transferencias de capital	$922,562,640.00	$4,357,877,289.67	$0.00	$5,280,439,929.67	$4,804,217,267.00	$0.00	$4,804,217,267.00	$4,804,217,267.00	$4,804,217,267.00	$1,069,737,827.00	$1,069,737,827.00	$476,222,662.67
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$40,465,510.66	$0.00	$40,465,510.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,465,510.66
			REC: Departamento F/U: 1-30101 - Agua Potable y	$922,562,640.00	$0.00	$0.00	$922,562,640.00	$550,900,000.00	$0.00	$550,900,000.00	$550,900,000.00	$550,900,000.00	$550,900,000.00	$550,900,000.00	$371,662,640.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$3,130,551,568.92	$0.00	$3,130,551,568.92	$3,070,228,763.00	$0.00	$3,070,228,763.00	$3,070,228,763.00	$3,070,228,763.00	$240,095,543.00	$240,095,543.00	$60,322,805.92
			REC: Departamento F/U: 1-40807 - R.b. Sgp Agua	$0.00	$278,742,284.01	$0.00	$278,742,284.01	$278,742,284.00	$0.00	$278,742,284.00	$278,742,284.00	$278,742,284.00	$278,742,284.00	$278,742,284.00	$0.01
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$500,000,000.00	$0.00	$500,000,000.00	$500,000,000.00	$0.00	$500,000,000.00	$500,000,000.00	$500,000,000.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41119 - R.b. Derechos	$0.00	$408,117,926.08	$0.00	$408,117,926.08	$404,346,220.00	$0.00	$404,346,220.00	$404,346,220.00	$404,346,220.00	$0.00	$0.00	$3,771,706.08
2-3-4	40-03-1400	2022004410165	Transferencias de capital	$5,770,771,940.00	$2,202,053,110.00	$0.00	$7,972,825,050.00	$7,972,825,050.00	$0.00	$7,972,825,050.00	$7,972,825,050.00	$7,972,825,050.00	$7,972,825,050.00	$7,972,825,050.00	$0.00
			REC: Departamento F/U: 1-20101 - Estampilla pro	$5,770,771,940.00	$0.00	$0.00	$5,770,771,940.00	$5,770,771,940.00	$0.00	$5,770,771,940.00	$5,770,771,940.00	$5,770,771,940.00	$5,770,771,940.00	$5,770,771,940.00	$0.00
			REC: Departamento F/U: 1-41245 - R.b. Estampilla	$0.00	$2,202,053,110.00	$0.00	$2,202,053,110.00	$2,202,053,110.00	$0.00	$2,202,053,110.00	$2,202,053,110.00	$2,202,053,110.00	$2,202,053,110.00	$2,202,053,110.00	$0.00
2-3-4-02	40-03-1400	2021417700040	Entidades del gobierno general		$0.00	$0.00	$843,963,595.00	$843,963,595.00	$0.00	$843,963,595.00	$843,963,595.00	$843,963,595.00	$843,963,595.00	$843,963,595.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del C	$843,963,595.00	$0.00	$0.00	$843,963,595.00	$843,963,595.00	$0.00	$843,963,595.00	$843,963,595.00	$843,963,595.00	$843,963,595.00	$843,963,595.00	$0.00
2-3-4-02	40-03-1400	2022004410014	Entidades del gobierno general		$0.00	$0.00	$2,291,783,422.00	$2,291,783,422.00	$0.00	$2,291,783,422.00	$2,291,783,422.00	$2,291,783,422.00	$2,291,783,422.00	$2,291,783,422.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del C	$2,291,783,422.00	$0.00	$0.00	$2,291,783,422.00	$2,291,783,422.00	$0.00	$2,291,783,422.00	$2,291,783,422.00	$2,291,783,422.00	$2,291,783,422.00	$2,291,783,422.00	$0.00
2-3-4-02	40-03-1400	2022004410164	Entidades del gobierno general	$922,562,640.00	$4,357,877,289.67	$0.00	$5,280,439,929.67	$4,804,217,267.00	$0.00	$4,804,217,267.00	$4,804,217,267.00	$4,804,217,267.00	$1,069,737,827.00	$1,069,737,827.00	$476,222,662.67
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$40,465,510.66	$0.00	$40,465,510.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,465,510.66
			REC: Departamento F/U: 1-30101 - Agua Potable y	$922,562,640.00	$0.00	$0.00	$922,562,640.00	$550,900,000.00	$0.00	$550,900,000.00	$550,900,000.00	$550,900,000.00	$550,900,000.00	$550,900,000.00	$371,662,640.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$3,130,551,568.92	$0.00	$3,130,551,568.92	$3,070,228,763.00	$0.00	$3,070,228,763.00	$3,070,228,763.00	$3,070,228,763.00	$240,095,543.00	$240,095,543.00	$60,322,805.92
			REC: Departamento F/U: 1-40807 - R.b. Sgp Agua	$0.00	$278,742,284.01	$0.00	$278,742,284.01	$278,742,284.00	$0.00	$278,742,284.00	$278,742,284.00	$278,742,284.00	$278,742,284.00	$278,742,284.00	$0.01
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$500,000,000.00	$0.00	$500,000,000.00	$500,000,000.00	$0.00	$500,000,000.00	$500,000,000.00	$500,000,000.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41119 - R.b. Derechos	$0.00	$408,117,926.08	$0.00	$408,117,926.08	$404,346,220.00	$0.00	$404,346,220.00	$404,346,220.00	$404,346,220.00	$0.00	$0.00	$3,771,706.08
2-3-4-02	40-03-1400	2022004410165	Entidades del gobierno general	$5,770,771,940.00	$2,202,053,110.00	$0.00	$7,972,825,050.00	$7,972,825,050.00	$0.00	$7,972,825,050.00	$7,972,825,050.00	$7,972,825,050.00	$7,972,825,050.00	$7,972,825,050.00	$0.00
			REC: Departamento F/U: 1-20101 - Estampilla pro	$5,770,771,940.00	$0.00	$0.00	$5,770,771,940.00	$5,770,771,940.00	$0.00	$5,770,771,940.00	$5,770,771,940.00	$5,770,771,940.00	$5,770,771,940.00	$5,770,771,940.00	$0.00

GOBERNACIÓN DEL HUILA - 800,103,913-4

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 201 - DESPACHO DEL GOBERNADOR Y OFICINAS ASESORIAS				**$29,344,916,384.00**	**$9,314,812,491.67**	**$884,950,479.00**	**$37,774,778,396.67**	**$37,160,510,148.12**	**$0.00**	**$37,160,510,148.12**	**$37,160,510,148.12**	**$37,160,510,148.12**	**$30,175,430,875.73**	**$30,175,430,875.73**	**$614,268,248.55**
2-3-4-02	40-03-1400	2022004410165	Entidades del gobierno general	$5,770,771,940.00	$2,202,053,110.00	$0.00	$7,972,825,050.00	$7,972,825,050.00	$0.00	$7,972,825,050.00	$7,972,825,050.00	$7,972,825,050.00	$7,972,825,050.00	$7,972,825,050.00	$0.00
			REC: Departamento F/U: 1-41245 - R.b. Estampilla	$0.00	$2,202,053,110.00	$0.00	$2,202,053,110.00	$2,202,053,110.00	$0.00	$2,202,053,110.00	$2,202,053,110.00	$2,202,053,110.00	$2,202,053,110.00	$2,202,053,110.00	$0.00
2-3-4-02-04	40-03-1400	2021417700040	Entidades del gobierno general		$0.00	$0.00	$843,963,595.00	$843,963,595.00	$0.00	$843,963,595.00	$843,963,595.00	$843,963,595.00	$843,963,595.00	$843,963,595.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del (	$843,963,595.00	$0.00	$0.00	$843,963,595.00	$843,963,595.00	$0.00	$843,963,595.00	$843,963,595.00	$843,963,595.00	$843,963,595.00	$843,963,595.00	$0.00
2-3-4-02-04	40-03-1400	2022004410014	Entidades del gobierno general		$0.00	$0.00	$2,291,783,422.00	$2,291,783,422.00	$0.00	$2,291,783,422.00	$2,291,783,422.00	$2,291,783,422.00	$2,291,783,422.00	$2,291,783,422.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del (	$2,291,783,422.00	$0.00	$0.00	$2,291,783,422.00	$2,291,783,422.00	$0.00	$2,291,783,422.00	$2,291,783,422.00	$2,291,783,422.00	$2,291,783,422.00	$2,291,783,422.00	$0.00
2-3-4-02-04	40-03-1400	2022004410164	Entidades del gobierno general	$922,562,640.00	$4,357,877,289.67	$0.00	$5,280,439,929.67	$4,804,217,267.00	$0.00	$4,804,217,267.00	$4,804,217,267.00	$4,804,217,267.00	$1,069,737,827.00	$1,069,737,827.00	$476,222,662.67
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$40,465,510.66	$0.00	$40,465,510.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,465,510.66
			REC: Departamento F/U: 1-30101 - Agua Potable y	$922,562,640.00	$0.00	$0.00	$922,562,640.00	$550,900,000.00	$0.00	$550,900,000.00	$550,900,000.00	$550,900,000.00	$550,900,000.00	$550,900,000.00	$371,662,640.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$3,130,551,568.92	$0.00	$3,130,551,568.92	$3,070,228,763.00	$0.00	$3,070,228,763.00	$3,070,228,763.00	$3,070,228,763.00	$240,095,543.00	$240,095,543.00	$60,322,805.92
			REC: Departamento F/U: 1-40807 - R.b. Sgp Agua	$0.00	$278,742,284.01	$0.00	$278,742,284.01	$278,742,284.00	$0.00	$278,742,284.00	$278,742,284.00	$278,742,284.00	$278,742,284.00	$278,742,284.00	$0.01
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$500,000,000.00	$0.00	$500,000,000.00	$500,000,000.00	$0.00	$500,000,000.00	$500,000,000.00	$500,000,000.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41119 - R.b. Derechos	$0.00	$408,117,926.08	$0.00	$408,117,926.08	$404,346,220.00	$0.00	$404,346,220.00	$404,346,220.00	$404,346,220.00	$0.00	$0.00	$3,771,706.08
2-3-4-02-04	40-03-1400	2022004410165	Entidades del gobierno general	$5,770,771,940.00	$2,202,053,110.00	$0.00	$7,972,825,050.00	$7,972,825,050.00	$0.00	$7,972,825,050.00	$7,972,825,050.00	$7,972,825,050.00	$7,972,825,050.00	$7,972,825,050.00	$0.00
			REC: Departamento F/U: 1-20101 - Estampilla pro	$5,770,771,940.00	$0.00	$0.00	$5,770,771,940.00	$5,770,771,940.00	$0.00	$5,770,771,940.00	$5,770,771,940.00	$5,770,771,940.00	$5,770,771,940.00	$5,770,771,940.00	$0.00
			REC: Departamento F/U: 1-41245 - R.b. Estampilla	$0.00	$2,202,053,110.00	$0.00	$2,202,053,110.00	$2,202,053,110.00	$0.00	$2,202,053,110.00	$2,202,053,110.00	$2,202,053,110.00	$2,202,053,110.00	$2,202,053,110.00	$0.00
2-3-4-09	40-03-1400	2018004410405	Planes Departamentales para el Manejo Empresarial de los		$0.00	$0.00	$4,000,000,000.00	$4,000,000,000.00	$0.00	$4,000,000,000.00	$4,000,000,000.00	$4,000,000,000.00	$3,333,333,334.00	$3,333,333,334.00	$0.00
			REC: Departamento F/U: 1-30101 - Agua Potable y	$4,000,000,000.00	$0.00	$0.00	$4,000,000,000.00	$4,000,000,000.00	$0.00	$4,000,000,000.00	$4,000,000,000.00	$4,000,000,000.00	$3,333,333,334.00	$3,333,333,334.00	$0.00
2-3-4-09	40-03-1400	2018004410406	Planes Departamentales para el Manejo Empresarial de los		$0.00	$0.00	$3,445,071,600.00	$3,445,071,600.00	$0.00	$3,445,071,600.00	$3,445,071,600.00	$3,445,071,600.00	$2,870,893,000.00	$2,870,893,000.00	$0.00
			REC: Departamento F/U: 1-30101 - Agua Potable y	$3,445,071,600.00	$0.00	$0.00	$3,445,071,600.00	$3,445,071,600.00	$0.00	$3,445,071,600.00	$3,445,071,600.00	$3,445,071,600.00	$2,870,893,000.00	$2,870,893,000.00	$0.00
Dependencia: 202 - SECRETARIA DE GOBIERNO Y DESAR. COMUNITARIO				**$15,185,229,120.00**	**$18,299,063,237.30**	**$3,849,169,710.65**	**$29,635,122,646.65**	**$25,643,526,504.41**	**$3,257,019,956.60**	**$25,643,526,504.41**	**$22,386,506,547.81**	**$22,386,506,547.81**	**$15,022,499,291.01**	**$15,022,499,291.01**	**$3,991,596,142.24**
2	**0-0-0**	**0**	**Gastos**		**$200,000,000.00**	**$200,000,000.00**	**$305,000,000.00**	**$261,928,530.00**	**$0.00**	**$261,928,530.00**	**$261,928,530.00**	**$261,928,530.00**	**$255,255,200.00**	**$255,255,200.00**	**$43,071,470.00**
			REC: Departamento F/U: 1-102 - Impuesto de Re	**$305,000,000.00**	**$200,000,000.00**	**$200,000,000.00**	$305,000,000.00	**$261,928,530.00**	$0.00	**$261,928,530.00**	**$261,928,530.00**	**$261,928,530.00**	**$255,255,200.00**	**$255,255,200.00**	$43,071,470.00
2	**12-02-0800**	**2022004410031**	**Gastos**		**$0.00**	**$0.00**	**$195,500,000.00**	**$195,500,000.00**	**$0.00**	**$195,500,000.00**	**$195,500,000.00**	**$195,500,000.00**	**$195,500,000.00**	**$195,500,000.00**	**$0.00**
			REC: Departamento F/U: 1-41110 - R.b. Dividen	**$195,500,000.00**	**$0.00**	**$0.00**	$195,500,000.00	**$195,500,000.00**	$0.00	**$195,500,000.00**	**$195,500,000.00**	**$195,500,000.00**	**$195,500,000.00**	**$195,500,000.00**	$0.00
2	**12-06-0800**	**2022004410113**	**Gastos**		**$0.00**	**$2,115,566.00**	**$197,884,434.00**	**$197,884,434.00**	**$0.00**	**$197,884,434.00**	**$197,884,434.00**	**$197,884,434.00**	**$197,884,434.00**	**$197,884,434.00**	**$0.00**
			REC: Departamento F/U: 1-102 - Impuesto de Re	**$200,000,000.00**	**$0.00**	**$2,115,566.00**	$197,884,434.00	**$197,884,434.00**	$0.00	**$197,884,434.00**	**$197,884,434.00**	**$197,884,434.00**	**$197,884,434.00**	**$197,884,434.00**	$0.00
2	**41-01-1500**	**2022004410166**	**Gastos**	**$3,092,573,100.00**	**$463,380,921.00**	**$0.00**	**$3,555,954,021.00**	**$3,140,756,423.00**	**$0.00**	**$3,140,756,423.00**	**$3,140,756,423.00**	**$3,140,756,423.00**	**$1,744,787,405.00**	**$1,744,787,405.00**	**$415,197,598.00**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$1,635,345,460.00**	**$0.00**	**$0.00**	$1,635,345,460.00	**$1,449,157,894.50**	$0.00	**$1,449,157,894.50**	**$1,449,157,894.50**	**$1,449,157,894.50**	**$949,653,640.40**	**$949,653,640.40**	$186,187,565.50
			REC: Departamento F/U: 1-10901 - Impuesto al	**$522,996,720.00**	**$0.00**	**$0.00**	$522,996,720.00	**$522,996,720.00**	$0.00	**$522,996,720.00**	**$522,996,720.00**	**$522,996,720.00**	**$313,798,032.00**	**$313,798,032.00**	$0.00
			REC: Departamento F/U: 1-11201 - Participació	**$595,385,620.00**	**$0.00**	**$0.00**	$595,385,620.00	**$366,375,587.50**	$0.00	**$366,375,587.50**	**$366,375,587.50**	**$366,375,587.50**	**$0.00**	**$0.00**	$229,010,032.50
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$338,845,300.00**	**$0.00**	**$0.00**	$338,845,300.00	**$338,845,300.00**	$0.00	**$338,845,300.00**	**$338,845,300.00**	**$338,845,300.00**	**$203,307,180.00**	**$203,307,180.00**	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impues	**$0.00**	**$74,606,385.00**	**$0.00**	$74,606,385.00	**$74,606,385.00**	$0.00	**$74,606,385.00**	**$74,606,385.00**	**$74,606,385.00**	**$44,763,831.00**	**$44,763,831.00**	$0.00
			REC: Departamento F/U: 1-41103 - R.b. Impuest	**$0.00**	**$11,294,785.00**	**$0.00**	$11,294,785.00	**$11,294,785.00**	$0.00	**$11,294,785.00**	**$11,294,785.00**	**$11,294,785.00**	**$6,776,871.00**	**$6,776,871.00**	$0.00
			REC: Departamento F/U: 1-41106 - R.b.compon	**$0.00**	**$104,935,526.00**	**$0.00**	$104,935,526.00	**$104,935,526.00**	$0.00	**$104,935,526.00**	**$104,935,526.00**	**$104,935,526.00**	**$62,961,315.60**	**$62,961,315.60**	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$33,256,596.00**	**$0.00**	$33,256,596.00	**$33,256,596.00**	$0.00	**$33,256,596.00**	**$33,256,596.00**	**$33,256,596.00**	**$19,953,957.60**	**$19,953,957.60**	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuest	**$0.00**	**$39,665,742.00**	**$0.00**	$39,665,742.00	**$39,665,742.00**	$0.00	**$39,665,742.00**	**$39,665,742.00**	**$39,665,742.00**	**$23,799,445.20**	**$23,799,445.20**	$0.00
			REC: Departamento F/U: 1-41119 - R.b. Derecho	**$0.00**	**$10,432,576.00**	**$0.00**	$10,432,576.00	**$10,432,576.00**	$0.00	**$10,432,576.00**	**$10,432,576.00**	**$10,432,576.00**	**$6,259,545.60**	**$6,259,545.60**	$0.00
			REC: Departamento F/U: 1-41124 - R.b. Margen	**$0.00**	**$7,790.00**	**$0.00**	$7,790.00	**$7,790.00**	$0.00	**$7,790.00**	**$7,790.00**	**$7,790.00**	**$4,674.00**	**$4,674.00**	$0.00
			REC: Departamento F/U: 1-41129 - R.b. Particip	**$0.00**	**$15,404,238.00**	**$0.00**	$15,404,238.00	**$15,404,238.00**	$0.00	**$15,404,238.00**	**$15,404,238.00**	**$15,404,238.00**	**$9,242,542.80**	**$9,242,542.80**	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Particip	**$0.00**	**$118,587,586.00**	**$0.00**	$118,587,586.00	**$118,587,586.00**	$0.00	**$118,587,586.00**	**$118,587,586.00**	**$118,587,586.00**	**$71,152,551.60**	**$71,152,551.60**	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Particip	**$0.00**	**$32,330,371.00**	**$0.00**	$32,330,371.00	**$32,330,371.00**	$0.00	**$32,330,371.00**	**$32,330,371.00**	**$32,330,371.00**	**$19,398,222.60**	**$19,398,222.60**	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impuest	**$0.00**	**$22,859,326.00**	**$0.00**	$22,859,326.00	**$22,859,326.00**	$0.00	**$22,859,326.00**	**$22,859,326.00**	**$22,859,326.00**	**$13,715,595.60**	**$13,715,595.60**	$0.00
2	**41-02-1500**	**2022004410112**	**Gastos**	**$100,000,000.00**	**$266,400,000.00**	**$0.00**	**$366,400,000.00**	**$258,850,110.40**	**$0.00**	**$258,850,110.40**	**$258,850,110.40**	**$258,850,110.40**	**$176,800,000.00**	**$176,800,000.00**	**$107,549,889.60**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$100,000,000.00**	**$0.00**	**$0.00**	$100,000,000.00	**$44,000,000.00**	$0.00	**$44,000,000.00**	**$44,000,000.00**	**$44,000,000.00**	**$39,600,000.00**	**$39,600,000.00**	$56,000,000.00
			REC: Departamento F/U: 1-41110 - R.b. Dividen	**$0.00**	**$266,400,000.00**	**$0.00**	$266,400,000.00	**$214,850,110.40**	$0.00	**$214,850,110.40**	**$214,850,110.40**	**$214,850,110.40**	**$137,200,000.00**	**$137,200,000.00**	$51,549,889.60
2	**41-03-1500**	**2022004410109**	**Gastos**	**$249,500,000.00**	**$192,000,000.00**	**$0.00**	**$441,500,000.00**	**$434,220,000.00**	**$0.00**	**$434,220,000.00**	**$434,220,000.00**	**$434,220,000.00**	**$178,760,000.00**	**$178,760,000.00**	**$7,280,000.00**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$249,500,000.00**	**$0.00**	**$0.00**	$249,500,000.00	**$247,886,666.67**	$0.00	**$247,886,666.67**	**$247,886,666.67**	**$247,886,666.67**	**$121,026,666.67**	**$121,026,666.67**	$1,613,333.33
			REC: Departamento F/U: 1-40706 - R.b. Rendim	**$0.00**	**$79,247,266.80**	**$0.00**	$79,247,266.80	**$73,580,600.13**	$0.00	**$73,580,600.13**	**$73,580,600.13**	**$73,580,600.13**	**$12,632,240.05**	**$12,632,240.05**	$5,666,666.67
			REC: Departamento F/U: 1-41110 - R.b. Dividen	**$0.00**	**$112,752,733.20**	**$0.00**	$112,752,733.20	**$112,752,733.20**	$0.00	**$112,752,733.20**	**$112,752,733.20**	**$112,752,733.20**	**$45,101,093.28**	**$45,101,093.28**	$0.00
2	**41-03-1500**	**2022004410111**	**Gastos**	**$199,500,000.00**	**$100,000,000.00**	**$0.00**	**$299,500,000.00**	**$299,500,000.00**	**$0.00**	**$299,500,000.00**	**$299,500,000.00**	**$299,500,000.00**	**$144,400,000.00**	**$144,400,000.00**	**$0.00**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$199,500,000.00**	**$0.00**	**$0.00**	$199,500,000.00	**$199,500,000.00**	$0.00	**$199,500,000.00**	**$199,500,000.00**	**$199,500,000.00**	**$104,415,929.91**	**$104,415,929.91**	$0.00
			REC: Departamento F/U: 1-40104 - Sociedades	**$0.00**	**$100,000,000.00**	**$0.00**	$100,000,000.00	**$100,000,000.00**	$0.00	**$100,000,000.00**	**$100,000,000.00**	**$100,000,000.00**	**$39,984,070.09**	**$39,984,070.09**	$0.00
2	**45-01-1000**	**2022004410039**	**Gastos**		**$505,897,192.00**	**$0.00**	**$505,897,192.00**	**$501,932,118.00**	**$0.00**	**$501,932,118.00**	**$501,932,118.00**	**$501,932,118.00**	**$501,932,118.00**	**$501,932,118.00**	**$3,965,074.00**
			REC: Departamento F/U: 1-41402 - Recursos de	**$0.00**	**$505,897,192.00**	**$0.00**	$505,897,192.00	**$501,932,118.00**	$0.00	**$501,932,118.00**	**$501,932,118.00**	**$501,932,118.00**	**$501,932,118.00**	**$501,932,118.00**	$3,965,074.00
2	**45-01-1000**	**2022004410110**	**Gastos**	**$7,596,156,020.00**	**$8,410,336,693.30**	**$3,156,697,655.65**	**$12,849,795,057.65**	**$9,670,939,616.01**	**$3,173,116,904.00**	**$9,670,939,616.01**	**$6,497,822,712.01**	**$6,497,822,712.01**	**$2,738,183,334.01**	**$2,738,183,334.01**	**$3,178,855,441.64**
			REC: Departamento F/U: 1-204 - Contribución E	**$7,488,691,020.00**	**$774,000,000.00**	**$2,513,029,709.00**	$5,749,661,311.00	**$3,743,931,654.98**	$289,482,235.00	**$3,743,931,654.98**	**$3,454,449,419.98**	**$3,454,449,419.98**	**$1,673,466,967.00**	**$1,673,466,967.00**	$2,005,729,656.02
			REC: Departamento F/U: 1-40216 - Depósitos - (	**$107,465,000.00**	**$46,525,000.00**	**$46,525,000.00**	$107,465,000.00	**$107,465,000.00**	$0.00	**$107,465,000.00**	**$107,465,000.00**	**$107,465,000.00**	**$45,000,000.00**	**$45,000,000.00**	$0.00
			REC: Departamento F/U: 1-40716 - R.b. Rend_fi	**$0.00**	**$423,812,630.24**	**$124,906,315.12**	$298,906,315.12	**$14,476,667.00**	$0.00	**$14,476,667.00**	**$14,476,667.00**	**$14,476,667.00**	**$12,900,000.00**	**$12,900,000.00**	$284,429,648.12
			REC: Departamento F/U: 1-41228 - R.b. Contrib	**$0.00**	**$7,165,999,063.06**	**$472,236,631.53**	$6,693,762,431.53	**$5,805,066,294.03**	$2,883,634,669.00	**$5,805,066,294.03**	**$2,921,431,625.03**	**$2,921,431,625.03**	**$1,006,816,367.01**	**$1,006,816,367.01**	$888,696,137.50

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 202 - SECRETARIA DE GOBIERNO Y DESAR. COMUNITARIO				**$15,185,229,120.00**	**$18,299,063,237.30**	**$3,849,169,710.65**	**$29,635,122,646.65**	**$25,643,526,504.41**	**$3,257,019,956.60**	**$25,643,526,504.41**	**$22,386,506,547.81**	**$22,386,506,547.81**	**$15,022,499,291.01**	**$15,022,499,291.01**	**$3,991,596,142.24**
2	**45-02-1000**	**2022004410017**	**Gastos**		**$0.00**	**$0.00**	**$1,190,000,000.00**	**$1,190,000,000.00**	**$0.00**	**$1,190,000,000.00**	**$1,190,000,000.00**	**$1,190,000,000.00**	**$1,190,000,000.00**	**$1,190,000,000.00**	**$0.00**
			REC: Departamento F/U: 1-41402 - Recursos de	**$1,190,000,000.00**	**$0.00**	**$0.00**	$1,190,000,000.00	**$1,190,000,000.00**	$0.00	**$1,190,000,000.00**	**$1,190,000,000.00**	**$1,190,000,000.00**	**$1,190,000,000.00**	**$1,190,000,000.00**	$0.00
2	**45-02-1000**	**2022004410020**	**Gastos**		**$182,400,000.00**	**$32,801,328.00**	**$149,598,672.00**	**$149,598,672.00**	**$0.00**	**$149,598,672.00**	**$149,598,672.00**	**$149,598,672.00**	**$149,598,672.00**	**$149,598,672.00**	**$0.00**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$0.00**	**$182,400,000.00**	**$32,801,328.00**	$149,598,672.00	**$149,598,672.00**	$0.00	**$149,598,672.00**	**$149,598,672.00**	**$149,598,672.00**	**$149,598,672.00**	**$149,598,672.00**	$0.00
2	**45-02-1000**	**2022004410115**	**Gastos**	**$700,000,000.00**	**$237,577,581.00**	**$319,977,581.00**	**$617,600,000.00**	**$498,053,998.00**	**$0.00**	**$498,053,998.00**	**$498,053,998.00**	**$498,053,998.00**	**$443,980,000.00**	**$443,980,000.00**	**$119,546,002.00**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$448,198,511.00**	**$0.00**	**$182,400,000.00**	$265,798,511.00	**$265,540,000.00**	$0.00	**$265,540,000.00**	**$265,540,000.00**	**$265,540,000.00**	**$265,540,000.00**	**$265,540,000.00**	$258,511.00
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$33,200,955.00**	**$0.00**	**$0.00**	$33,200,955.00	**$31,744,666.00**	$0.00	**$31,744,666.00**	**$31,744,666.00**	**$31,744,666.00**	**$28,540,000.00**	**$28,540,000.00**	$1,456,289.00
			REC: Departamento F/U: 1-40101 - Dividendos A	**$81,022,953.00**	**$100,000,000.00**	**$0.00**	$181,022,953.00	**$63,774,666.00**	$0.00	**$63,774,666.00**	**$63,774,666.00**	**$63,774,666.00**	**$39,240,000.00**	**$39,240,000.00**	$117,248,287.00
			REC: Departamento F/U: 1-40102 - Sociedades	**$137,577,581.00**	**$0.00**	**$70,117,581.00**	$67,460,000.00	**$67,460,000.00**	$0.00	**$67,460,000.00**	**$67,460,000.00**	**$67,460,000.00**	**$67,460,000.00**	**$67,460,000.00**	$0.00
			REC: Departamento F/U: 1-40706 - R.b. Rendim	**$0.00**	**$137,577,581.00**	**$67,460,000.00**	$70,117,581.00	**$69,534,666.00**	$0.00	**$69,534,666.00**	**$69,534,666.00**	**$69,534,666.00**	**$43,200,000.00**	**$43,200,000.00**	$582,915.00
2	**45-02-1000**	**2022004410116**	**Gastos**	**$757,000,000.00**	**$287,577,580.00**	**$137,577,580.00**	**$907,000,000.00**	**$906,869,333.00**	**$83,903,052.60**	**$906,869,333.00**	**$822,966,280.40**	**$822,966,280.40**	**$605,591,523.00**	**$605,591,523.00**	**$130,667.00**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$505,198,511.00**	**$0.00**	**$0.00**	$505,198,511.00	**$505,184,511.00**	$0.00	**$505,184,511.00**	**$505,184,511.00**	**$505,184,511.00**	**$369,639,442.54**	**$369,639,442.54**	$14,000.00
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$33,200,956.00**	**$0.00**	**$0.00**	$33,200,956.00	**$33,200,956.00**	$0.00	**$33,200,956.00**	**$33,200,956.00**	**$33,200,956.00**	**$31,468,554.48**	**$31,468,554.48**	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos A	**$81,022,953.00**	**$0.00**	**$0.00**	$81,022,953.00	**$80,906,286.00**	$0.00	**$80,906,286.00**	**$80,906,286.00**	**$80,906,286.00**	**$79,178,831.87**	**$79,178,831.87**	$116,667.00
			REC: Departamento F/U: 1-40102 - Sociedades	**$137,577,580.00**	**$0.00**	**$137,577,580.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-40706 - R.b. Rendim	**$0.00**	**$40,735,655.51**	**$0.00**	$40,735,655.51	**$40,735,655.51**	$0.00	**$40,735,655.51**	**$40,735,655.51**	**$40,735,655.51**	**$34,549,870.78**	**$34,549,870.78**	$0.00
			REC: Departamento F/U: 1-40709 - R.b. Rendim	**$0.00**	**$96,841,924.49**	**$0.00**	$96,841,924.49	**$96,841,924.49**	$0.00	**$96,841,924.49**	**$96,841,924.49**	**$96,841,924.49**	**$82,136,298.92**	**$82,136,298.92**	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impues	**$0.00**	**$150,000,000.00**	**$0.00**	$150,000,000.00	**$150,000,000.00**	$83,903,052.60	**$150,000,000.00**	**$66,096,947.40**	**$66,096,947.40**	**$8,618,524.41**	**$8,618,524.41**	$0.00
2	**45-03-1000**	**2022004410114**	**Gastos**	**$600,000,000.00**	**$6,724,226,605.00**	**$0.00**	**$7,324,226,605.00**	**$7,208,226,605.00**	**$0.00**	**$7,208,226,605.00**	**$7,208,226,605.00**	**$7,208,226,605.00**	**$6,499,826,605.00**	**$6,499,826,605.00**	**$116,000,000.00**
			REC: Departamento F/U: 1-10101 - Impuesto So	**$0.00**	**$1,985,597,988.00**	**$0.00**	$1,985,597,988.00	**$1,985,597,988.00**	$0.00	**$1,985,597,988.00**	**$1,985,597,988.00**	**$1,985,597,988.00**	**$1,985,597,988.00**	**$1,985,597,988.00**	$0.00
			REC: Departamento F/U: 1-102 - Impuesto de Re	**$0.00**	**$215,292,110.00**	**$0.00**	$215,292,110.00	**$215,292,110.00**	$0.00	**$215,292,110.00**	**$215,292,110.00**	**$215,292,110.00**	**$215,292,110.00**	**$215,292,110.00**	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de R	**$0.00**	**$2,799,109,902.00**	**$0.00**	$2,799,109,902.00	**$2,799,109,902.00**	$0.00	**$2,799,109,902.00**	**$2,799,109,902.00**	**$2,799,109,902.00**	**$2,799,109,902.00**	**$2,799,109,902.00**	$0.00
			REC: Departamento F/U: 1-11201 - Participació	**$52,675,042.00**	**$0.00**	**$0.00**	$52,675,042.00	**$52,675,042.00**	$0.00	**$52,675,042.00**	**$52,675,042.00**	**$52,675,042.00**	**$52,675,042.00**	**$52,675,042.00**	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$547,324,958.00**	**$0.00**	**$0.00**	$547,324,958.00	**$547,324,958.00**	$0.00	**$547,324,958.00**	**$547,324,958.00**	**$547,324,958.00**	**$538,924,958.00**	**$538,924,958.00**	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos A	**$0.00**	**$700,000,000.00**	**$0.00**	$700,000,000.00	**$700,000,000.00**	$0.00	**$700,000,000.00**	**$700,000,000.00**	**$700,000,000.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impues	**$0.00**	**$306,041,760.00**	**$0.00**	$306,041,760.00	**$190,041,760.00**	$0.00	**$190,041,760.00**	**$190,041,760.00**	**$190,041,760.00**	**$190,041,760.00**	**$190,041,760.00**	$116,000,000.00
			REC: Departamento F/U: 1-41103 - R.b. Impuest	**$0.00**	**$29,648,811.00**	**$0.00**	$29,648,811.00	**$29,648,811.00**	$0.00	**$29,648,811.00**	**$29,648,811.00**	**$29,648,811.00**	**$29,648,811.00**	**$29,648,811.00**	$0.00
			REC: Departamento F/U: 1-41106 - R.b.compon	**$0.00**	**$271,444,077.00**	**$0.00**	$271,444,077.00	**$271,444,077.00**	$0.00	**$271,444,077.00**	**$271,444,077.00**	**$271,444,077.00**	**$271,444,077.00**	**$271,444,077.00**	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$87,298,565.00**	**$0.00**	$87,298,565.00	**$87,298,565.00**	$0.00	**$87,298,565.00**	**$87,298,565.00**	**$87,298,565.00**	**$87,298,565.00**	**$87,298,565.00**	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuest	**$0.00**	**$104,122,573.00**	**$0.00**	$104,122,573.00	**$104,122,573.00**	$0.00	**$104,122,573.00**	**$104,122,573.00**	**$104,122,573.00**	**$104,122,573.00**	**$104,122,573.00**	$0.00
			REC: Departamento F/U: 1-41124 - R.b. Margen	**$0.00**	**$20,448.00**	**$0.00**	$20,448.00	**$20,448.00**	$0.00	**$20,448.00**	**$20,448.00**	**$20,448.00**	**$20,448.00**	**$20,448.00**	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Particip	**$0.00**	**$165,644,641.00**	**$0.00**	$165,644,641.00	**$165,644,641.00**	$0.00	**$165,644,641.00**	**$165,644,641.00**	**$165,644,641.00**	**$165,644,641.00**	**$165,644,641.00**	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impues	**$0.00**	**$60,005,730.00**	**$0.00**	$60,005,730.00	**$60,005,730.00**	$0.00	**$60,005,730.00**	**$60,005,730.00**	**$60,005,730.00**	**$60,005,730.00**	**$60,005,730.00**	$0.00
2	**45-03-1000**	**2022004410196**	**Gastos**		**$729,266,665.00**	**$0.00**	**$729,266,665.00**	**$729,266,665.00**	**$0.00**	**$729,266,665.00**	**$729,266,665.00**	**$729,266,665.00**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento F/U: 1-31033 - Aportes Mun	**$0.00**	**$729,266,665.00**	**$0.00**	$729,266,665.00	**$729,266,665.00**	$0.00	**$729,266,665.00**	**$729,266,665.00**	**$729,266,665.00**	**$0.00**	**$0.00**	$0.00
2-1	**0-0-0**	**0**	**Funcionamiento**		**$200,000,000.00**	**$200,000,000.00**	**$305,000,000.00**	**$261,928,530.00**	**$0.00**	**$261,928,530.00**	**$261,928,530.00**	**$261,928,530.00**	**$255,255,200.00**	**$255,255,200.00**	**$43,071,470.00**
			REC: Departamento F/U: 1-102 - Impuesto de Re	**$305,000,000.00**	**$200,000,000.00**	**$200,000,000.00**	$305,000,000.00	**$261,928,530.00**	$0.00	**$261,928,530.00**	**$261,928,530.00**	**$261,928,530.00**	**$255,255,200.00**	**$255,255,200.00**	$43,071,470.00
2-1-2	0-0-0	0	Adquisición de Bienes y Servicios		$200,000,000.00	$200,000,000.00	$305,000,000.00	$261,928,530.00	$0.00	$261,928,530.00	$261,928,530.00	$261,928,530.00	$255,255,200.00	$255,255,200.00	$43,071,470.00
			REC: Departamento F/U: 1-102 - Impuesto de Reg	$305,000,000.00	$200,000,000.00	$200,000,000.00	$305,000,000.00	$261,928,530.00	$0.00	$261,928,530.00	$261,928,530.00	$261,928,530.00	$255,255,200.00	$255,255,200.00	$43,071,470.00
2-1-2-02	0-0-0	0	Adquisiciones diferentes de activos		$200,000,000.00	$200,000,000.00	$305,000,000.00	$261,928,530.00	$0.00	$261,928,530.00	$261,928,530.00	$261,928,530.00	$255,255,200.00	$255,255,200.00	$43,071,470.00
			REC: Departamento F/U: 1-102 - Impuesto de Reg	$305,000,000.00	$200,000,000.00	$200,000,000.00	$305,000,000.00	$261,928,530.00	$0.00	$261,928,530.00	$261,928,530.00	$261,928,530.00	$255,255,200.00	$255,255,200.00	$43,071,470.00
2-1-2-02-01	0-0-0	0	Materiales y suministros		$99,000,000.00	$0.00	$99,000,000.00	$85,855,200.00	$0.00	$85,855,200.00	$85,855,200.00	$85,855,200.00	$85,855,200.00	$85,855,200.00	$13,144,800.00
			REC: Departamento F/U: 1-102 - Impuesto de Reg	$0.00	$99,000,000.00	$0.00	$99,000,000.00	$85,855,200.00	$0.00	$85,855,200.00	$85,855,200.00	$85,855,200.00	$85,855,200.00	$85,855,200.00	$13,144,800.00
2-1-2-02-01-003	0-0-0	0	Otros bienes transportables (excepto productos metÃ¡licos,		$3,000,000.00	$0.00	$3,000,000.00	$2,068,884.00	$0.00	$2,068,884.00	$2,068,884.00	$2,068,884.00	$2,068,884.00	$2,068,884.00	$931,116.00
			REC: Departamento F/U: 1-102 - Impuesto de Reg	$0.00	$3,000,000.00	$0.00	$3,000,000.00	$2,068,884.00	$0.00	$2,068,884.00	$2,068,884.00	$2,068,884.00	$2,068,884.00	$2,068,884.00	$931,116.00
2-1-2-02-01-004	0-0-0	0	Productos metÃ¡licos y paquetes de software		$96,000,000.00	$0.00	$96,000,000.00	$83,786,316.00	$0.00	$83,786,316.00	$83,786,316.00	$83,786,316.00	$83,786,316.00	$83,786,316.00	$12,213,684.00
			REC: Departamento F/U: 1-102 - Impuesto de Reg	$0.00	$96,000,000.00	$0.00	$96,000,000.00	$83,786,316.00	$0.00	$83,786,316.00	$83,786,316.00	$83,786,316.00	$83,786,316.00	$83,786,316.00	$12,213,684.00
2-1-2-02-02	0-0-0	0	Adquisición de Servicios		$101,000,000.00	$200,000,000.00	$206,000,000.00	$176,073,330.00	$0.00	$176,073,330.00	$176,073,330.00	$176,073,330.00	$169,400,000.00	$169,400,000.00	$29,926,670.00
			REC: Departamento F/U: 1-102 - Impuesto de Reg	$305,000,000.00	$101,000,000.00	$200,000,000.00	$206,000,000.00	$176,073,330.00	$0.00	$176,073,330.00	$176,073,330.00	$176,073,330.00	$169,400,000.00	$169,400,000.00	$29,926,670.00
2-1-2-02-02-006	0-0-0	0	Servicios de Alojamiento; Servicios de Suministro de Comidas y		$6,000,000.00	$0.00	$6,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,000,000.00
			REC: Departamento F/U: 1-102 - Impuesto de Reg	$0.00	$6,000,000.00	$0.00	$6,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,000,000.00
2-1-2-02-02-007	0-0-0	0	Servicios financieros y servicios conexos, servicios inmobiliarios y		$0.00	$200,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-102 - Impuesto de Reg	$200,000,000.00	$0.00	$200,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-2-02-02-008	0-0-0	0	Servicios Prestados a las Empresas y Servicios de Producción		$95,000,000.00	$0.00	$200,000,000.00	$176,073,330.00	$0.00	$176,073,330.00	$176,073,330.00	$176,073,330.00	$169,400,000.00	$169,400,000.00	$23,926,670.00
			REC: Departamento F/U: 1-102 - Impuesto de Reg	$105,000,000.00	$95,000,000.00	$0.00	$200,000,000.00	$176,073,330.00	$0.00	$176,073,330.00	$176,073,330.00	$176,073,330.00	$169,400,000.00	$169,400,000.00	$23,926,670.00
2-3	**12-02-0800**	**2022004410031**	**INVERSIÓN**		**$0.00**	**$0.00**	**$195,500,000.00**	**$195,500,000.00**	**$0.00**	**$195,500,000.00**	**$195,500,000.00**	**$195,500,000.00**	**$195,500,000.00**	**$195,500,000.00**	**$0.00**
			REC: Departamento F/U: 1-41110 - R.b. Dividen	**$195,500,000.00**	**$0.00**	**$0.00**	$195,500,000.00	**$195,500,000.00**	$0.00	**$195,500,000.00**	**$195,500,000.00**	**$195,500,000.00**	**$195,500,000.00**	**$195,500,000.00**	$0.00
2-3	**12-06-0800**	**2022004410113**	**INVERSIÓN**		**$0.00**	**$2,115,566.00**	**$197,884,434.00**	**$197,884,434.00**	**$0.00**	**$197,884,434.00**	**$197,884,434.00**	**$197,884,434.00**	**$197,884,434.00**	**$197,884,434.00**	**$0.00**
			REC: Departamento F/U: 1-102 - Impuesto de Re	**$200,000,000.00**	**$0.00**	**$2,115,566.00**	$197,884,434.00	**$197,884,434.00**	$0.00	**$197,884,434.00**	**$197,884,434.00**	**$197,884,434.00**	**$197,884,434.00**	**$197,884,434.00**	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 202 - SECRETARIA DE GOBIERNO Y DESAR. COMUNITARIO				**$15,185,229,120.00**	**$18,299,063,237.30**	**$3,849,169,710.65**	**$29,635,122,646.65**	**$25,643,526,504.41**	**$3,257,019,956.60**	**$25,643,526,504.41**	**$22,386,506,547.81**	**$22,386,506,547.81**	**$15,022,499,291.01**	**$15,022,499,291.01**	**$3,991,596,142.24**
2-3	41-01-1500	2022004410166	**INVERSIÓN**	**$3,092,573,100.00**	**$463,380,921.00**	**$0.00**	**$3,555,954,021.00**	**$3,140,756,423.00**	**$0.00**	**$3,140,756,423.00**	**$3,140,756,423.00**	**$3,140,756,423.00**	**$1,744,787,405.00**	**$1,744,787,405.00**	**$415,197,598.00**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$1,635,345,460.00**	**$0.00**	**$0.00**	$1,635,345,460.00	**$1,449,157,894.50**	$0.00	**$1,449,157,894.50**	**$1,449,157,894.50**	**$1,449,157,894.50**	**$949,653,640.40**	**$949,653,640.40**	$186,187,565.50
			REC: Departamento F/U: 1-10901 - Impuesto al	**$522,996,720.00**	**$0.00**	**$0.00**	$522,996,720.00	**$522,996,720.00**	$0.00	**$522,996,720.00**	**$522,996,720.00**	**$522,996,720.00**	**$313,798,032.00**	**$313,798,032.00**	$0.00
			REC: Departamento F/U: 1-11201 - Participació	**$595,385,620.00**	**$0.00**	**$0.00**	$595,385,620.00	**$366,375,587.50**	$0.00	**$366,375,587.50**	**$366,375,587.50**	**$366,375,587.50**	**$0.00**	**$0.00**	$229,010,032.50
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$338,845,300.00**	**$0.00**	**$0.00**	$338,845,300.00	**$338,845,300.00**	$0.00	**$338,845,300.00**	**$338,845,300.00**	**$338,845,300.00**	**$203,307,180.00**	**$203,307,180.00**	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impues	**$0.00**	**$74,606,385.00**	**$0.00**	$74,606,385.00	**$74,606,385.00**	$0.00	**$74,606,385.00**	**$74,606,385.00**	**$74,606,385.00**	**$44,763,831.00**	**$44,763,831.00**	$0.00
			REC: Departamento F/U: 1-41103 - R.b. Impuest	**$0.00**	**$11,294,785.00**	**$0.00**	$11,294,785.00	**$11,294,785.00**	$0.00	**$11,294,785.00**	**$11,294,785.00**	**$11,294,785.00**	**$6,776,871.00**	**$6,776,871.00**	$0.00
			REC: Departamento F/U: 1-41106 - R.b.compon	**$0.00**	**$104,935,526.00**	**$0.00**	$104,935,526.00	**$104,935,526.00**	$0.00	**$104,935,526.00**	**$104,935,526.00**	**$104,935,526.00**	**$62,961,315.60**	**$62,961,315.60**	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$33,256,596.00**	**$0.00**	$33,256,596.00	**$33,256,596.00**	$0.00	**$33,256,596.00**	**$33,256,596.00**	**$33,256,596.00**	**$19,953,957.60**	**$19,953,957.60**	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuest	**$0.00**	**$39,665,742.00**	**$0.00**	$39,665,742.00	**$39,665,742.00**	$0.00	**$39,665,742.00**	**$39,665,742.00**	**$39,665,742.00**	**$23,799,445.20**	**$23,799,445.20**	$0.00
			REC: Departamento F/U: 1-41119 - R.b. Derecho	**$0.00**	**$10,432,576.00**	**$0.00**	$10,432,576.00	**$10,432,576.00**	$0.00	**$10,432,576.00**	**$10,432,576.00**	**$10,432,576.00**	**$6,259,545.60**	**$6,259,545.60**	$0.00
			REC: Departamento F/U: 1-41124 - R.b. Margen	**$0.00**	**$7,790.00**	**$0.00**	$7,790.00	**$7,790.00**	$0.00	**$7,790.00**	**$7,790.00**	**$7,790.00**	**$4,674.00**	**$4,674.00**	$0.00
			REC: Departamento F/U: 1-41129 - R.b. Particip	**$0.00**	**$15,404,238.00**	**$0.00**	$15,404,238.00	**$15,404,238.00**	$0.00	**$15,404,238.00**	**$15,404,238.00**	**$15,404,238.00**	**$9,242,542.80**	**$9,242,542.80**	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Particip	**$0.00**	**$118,587,586.00**	**$0.00**	$118,587,586.00	**$118,587,586.00**	$0.00	**$118,587,586.00**	**$118,587,586.00**	**$118,587,586.00**	**$71,152,551.60**	**$71,152,551.60**	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Particip	**$0.00**	**$32,330,371.00**	**$0.00**	$32,330,371.00	**$32,330,371.00**	$0.00	**$32,330,371.00**	**$32,330,371.00**	**$32,330,371.00**	**$19,398,222.60**	**$19,398,222.60**	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impues	**$0.00**	**$22,859,326.00**	**$0.00**	$22,859,326.00	**$22,859,326.00**	$0.00	**$22,859,326.00**	**$22,859,326.00**	**$22,859,326.00**	**$13,715,595.60**	**$13,715,595.60**	$0.00
2-3	41-02-1500	2022004410112	**INVERSIÓN**	**$100,000,000.00**	**$266,400,000.00**	**$0.00**	**$366,400,000.00**	**$258,850,110.40**	**$0.00**	**$258,850,110.40**	**$258,850,110.40**	**$258,850,110.40**	**$176,800,000.00**	**$176,800,000.00**	**$107,549,889.60**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$100,000,000.00**	**$0.00**	**$0.00**	$100,000,000.00	**$44,000,000.00**	$0.00	**$44,000,000.00**	**$44,000,000.00**	**$44,000,000.00**	**$39,600,000.00**	**$39,600,000.00**	$56,000,000.00
			REC: Departamento F/U: 1-41110 - R.b. Dividen	**$0.00**	**$266,400,000.00**	**$0.00**	$266,400,000.00	**$214,850,110.40**	$0.00	**$214,850,110.40**	**$214,850,110.40**	**$214,850,110.40**	**$137,200,000.00**	**$137,200,000.00**	$51,549,889.60
2-3	41-03-1500	2022004410109	**INVERSIÓN**	**$249,500,000.00**	**$192,000,000.00**	**$0.00**	**$441,500,000.00**	**$434,220,000.00**	**$0.00**	**$434,220,000.00**	**$434,220,000.00**	**$434,220,000.00**	**$178,760,000.00**	**$178,760,000.00**	**$7,280,000.00**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$249,500,000.00**	**$0.00**	**$0.00**	$249,500,000.00	**$247,886,666.67**	$0.00	**$247,886,666.67**	**$247,886,666.67**	**$247,886,666.67**	**$121,026,666.67**	**$121,026,666.67**	$1,613,333.33
			REC: Departamento F/U: 1-40706 - R.b. Rendim	**$0.00**	**$79,247,266.80**	**$0.00**	$79,247,266.80	**$73,580,600.13**	$0.00	**$73,580,600.13**	**$73,580,600.13**	**$73,580,600.13**	**$12,632,240.05**	**$12,632,240.05**	$5,666,666.67
			REC: Departamento F/U: 1-41110 - R.b. Dividen	**$0.00**	**$112,752,733.20**	**$0.00**	$112,752,733.20	**$112,752,733.20**	$0.00	**$112,752,733.20**	**$112,752,733.20**	**$112,752,733.20**	**$45,101,093.28**	**$45,101,093.28**	$0.00
2-3	41-03-1500	2022004410111	**INVERSIÓN**	**$199,500,000.00**	**$100,000,000.00**	**$0.00**	**$299,500,000.00**	**$299,500,000.00**	**$0.00**	**$299,500,000.00**	**$299,500,000.00**	**$299,500,000.00**	**$144,400,000.00**	**$144,400,000.00**	**$0.00**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$199,500,000.00**	**$0.00**	**$0.00**	$199,500,000.00	**$199,500,000.00**	$0.00	**$199,500,000.00**	**$199,500,000.00**	**$199,500,000.00**	**$104,415,929.91**	**$104,415,929.91**	$0.00
			REC: Departamento F/U: 1-40104 - Sociedades	**$0.00**	**$100,000,000.00**	**$0.00**	$100,000,000.00	**$100,000,000.00**	$0.00	**$100,000,000.00**	**$100,000,000.00**	**$100,000,000.00**	**$39,984,070.09**	**$39,984,070.09**	$0.00
2-3	45-01-1000	2022004410039	**INVERSIÓN**		**$505,897,192.00**	**$0.00**	**$505,897,192.00**	**$501,932,118.00**	**$0.00**	**$501,932,118.00**	**$501,932,118.00**	**$501,932,118.00**	**$501,932,118.00**	**$501,932,118.00**	**$3,965,074.00**
			REC: Departamento F/U: 1-41402 - Recursos de	**$0.00**	**$505,897,192.00**	**$0.00**	$505,897,192.00	**$501,932,118.00**	$0.00	**$501,932,118.00**	**$501,932,118.00**	**$501,932,118.00**	**$501,932,118.00**	**$501,932,118.00**	$3,965,074.00
2-3	45-01-1000	2022004410110	**INVERSIÓN**	**$7,596,156,020.00**	**$8,410,336,693.30**	**$3,156,697,655.65**	**$12,849,795,057.65**	**$9,670,939,616.01**	**$3,173,116,904.00**	**$9,670,939,616.01**	**$6,497,822,712.01**	**$6,497,822,712.01**	**$2,738,183,334.01**	**$2,738,183,334.01**	**$3,178,855,441.64**
			REC: Departamento F/U: 1-204 - Contribución E	**$7,488,691,020.00**	**$774,000,000.00**	**$2,513,029,709.00**	$5,749,661,311.00	**$3,743,931,654.98**	$289,482,235.00	**$3,743,931,654.98**	**$3,454,449,419.98**	**$3,454,449,419.98**	**$1,673,466,967.00**	**$1,673,466,967.00**	$2,005,729,656.02
			REC: Departamento F/U: 1-40216 - Depósitos -	**$107,465,000.00**	**$46,525,000.00**	**$46,525,000.00**	$107,465,000.00	**$107,465,000.00**	$0.00	**$107,465,000.00**	**$107,465,000.00**	**$107,465,000.00**	**$45,000,000.00**	**$45,000,000.00**	$0.00
			REC: Departamento F/U: 1-40716 - R.b. Rend_fi	**$0.00**	**$423,812,630.24**	**$124,906,315.12**	$298,906,315.12	**$14,476,667.00**	$0.00	**$14,476,667.00**	**$14,476,667.00**	**$14,476,667.00**	**$12,900,000.00**	**$12,900,000.00**	$284,429,648.12
			REC: Departamento F/U: 1-41228 - R.b. Contrib	**$0.00**	**$7,165,999,063.06**	**$472,236,631.53**	$6,693,762,431.53	**$5,805,066,294.03**	$2,883,634,669.00	**$5,805,066,294.03**	**$2,921,431,625.03**	**$2,921,431,625.03**	**$1,006,816,367.01**	**$1,006,816,367.01**	$888,696,137.50
2-3	45-02-1000	2022004410017	**INVERSIÓN**		**$0.00**	**$0.00**	**$1,190,000,000.00**	**$1,190,000,000.00**	**$0.00**	**$1,190,000,000.00**	**$1,190,000,000.00**	**$1,190,000,000.00**	**$1,190,000,000.00**	**$1,190,000,000.00**	**$0.00**
			REC: Departamento F/U: 1-41402 - Recursos de	**$1,190,000,000.00**	**$0.00**	**$0.00**	$1,190,000,000.00	**$1,190,000,000.00**	$0.00	**$1,190,000,000.00**	**$1,190,000,000.00**	**$1,190,000,000.00**	**$1,190,000,000.00**	**$1,190,000,000.00**	$0.00
2-3	45-02-1000	2022004410020	**INVERSIÓN**		**$182,400,000.00**	**$32,801,328.00**	**$149,598,672.00**	**$149,598,672.00**	**$0.00**	**$149,598,672.00**	**$149,598,672.00**	**$149,598,672.00**	**$149,598,672.00**	**$149,598,672.00**	**$0.00**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$0.00**	**$182,400,000.00**	**$32,801,328.00**	$149,598,672.00	**$149,598,672.00**	$0.00	**$149,598,672.00**	**$149,598,672.00**	**$149,598,672.00**	**$149,598,672.00**	**$149,598,672.00**	$0.00
2-3	45-02-1000	2022004410115	**INVERSIÓN**	**$700,000,000.00**	**$237,577,581.00**	**$319,977,581.00**	**$617,600,000.00**	**$498,053,998.00**	**$0.00**	**$498,053,998.00**	**$498,053,998.00**	**$498,053,998.00**	**$443,980,000.00**	**$443,980,000.00**	**$119,546,002.00**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$448,198,511.00**	**$0.00**	**$182,400,000.00**	$265,798,511.00	**$265,540,000.00**	$0.00	**$265,540,000.00**	**$265,540,000.00**	**$265,540,000.00**	**$265,540,000.00**	**$265,540,000.00**	$258,511.00
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$33,200,955.00**	**$0.00**	**$0.00**	$33,200,955.00	**$31,744,666.00**	$0.00	**$31,744,666.00**	**$31,744,666.00**	**$31,744,666.00**	**$28,540,000.00**	**$28,540,000.00**	$1,456,289.00
			REC: Departamento F/U: 1-40101 - Dividendos /	**$81,022,953.00**	**$100,000,000.00**	**$0.00**	$181,022,953.00	**$63,774,666.00**	$0.00	**$63,774,666.00**	**$63,774,666.00**	**$63,774,666.00**	**$39,240,000.00**	**$39,240,000.00**	$117,248,287.00
			REC: Departamento F/U: 1-40102 - Sociedades	**$137,577,581.00**	**$0.00**	**$70,117,581.00**	$67,460,000.00	**$67,460,000.00**	$0.00	**$67,460,000.00**	**$67,460,000.00**	**$67,460,000.00**	**$67,460,000.00**	**$67,460,000.00**	$0.00
			REC: Departamento F/U: 1-40706 - R.b. Rendim	**$0.00**	**$137,577,581.00**	**$67,460,000.00**	$70,117,581.00	**$69,534,666.00**	$0.00	**$69,534,666.00**	**$69,534,666.00**	**$69,534,666.00**	**$43,200,000.00**	**$43,200,000.00**	$582,915.00
2-3	45-02-1000	2022004410116	**INVERSIÓN**	**$757,000,000.00**	**$287,577,580.00**	**$137,577,580.00**	**$907,000,000.00**	**$906,869,333.00**	**$83,903,052.60**	**$906,869,333.00**	**$822,966,280.40**	**$822,966,280.40**	**$605,591,523.00**	**$605,591,523.00**	**$130,667.00**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$505,198,511.00**	**$0.00**	**$0.00**	$505,198,511.00	**$505,184,511.00**	$0.00	**$505,184,511.00**	**$505,184,511.00**	**$505,184,511.00**	**$369,639,442.54**	**$369,639,442.54**	$14,000.00
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$33,200,956.00**	**$0.00**	**$0.00**	$33,200,956.00	**$33,200,956.00**	$0.00	**$33,200,956.00**	**$33,200,956.00**	**$33,200,956.00**	**$31,468,554.48**	**$31,468,554.48**	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos /	**$81,022,953.00**	**$0.00**	**$0.00**	$81,022,953.00	**$80,906,286.00**	$0.00	**$80,906,286.00**	**$80,906,286.00**	**$80,906,286.00**	**$79,178,831.87**	**$79,178,831.87**	$116,667.00
			REC: Departamento F/U: 1-40102 - Sociedades	**$137,577,580.00**	**$0.00**	**$137,577,580.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-40706 - R.b. Rendim	**$0.00**	**$40,735,655.51**	**$0.00**	$40,735,655.51	**$40,735,655.51**	$0.00	**$40,735,655.51**	**$40,735,655.51**	**$40,735,655.51**	**$34,549,870.78**	**$34,549,870.78**	$0.00
			REC: Departamento F/U: 1-40709 - R.b. Rendim	**$0.00**	**$96,841,924.49**	**$0.00**	$96,841,924.49	**$96,841,924.49**	$0.00	**$96,841,924.49**	**$96,841,924.49**	**$96,841,924.49**	**$82,136,298.92**	**$82,136,298.92**	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impues	**$0.00**	**$150,000,000.00**	**$0.00**	$150,000,000.00	**$150,000,000.00**	$83,903,052.60	**$150,000,000.00**	**$66,096,947.40**	**$66,096,947.40**	**$8,618,524.41**	**$8,618,524.41**	$0.00
2-3	45-03-1000	2022004410114	**INVERSIÓN**	**$600,000,000.00**	**$6,724,226,605.00**	**$0.00**	**$7,324,226,605.00**	**$7,208,226,605.00**	**$0.00**	**$7,208,226,605.00**	**$7,208,226,605.00**	**$7,208,226,605.00**	**$6,499,826,605.00**	**$6,499,826,605.00**	**$116,000,000.00**
			REC: Departamento F/U: 1-10101 - Impuesto So	**$0.00**	**$1,985,597,988.00**	**$0.00**	$1,985,597,988.00	**$1,985,597,988.00**	$0.00	**$1,985,597,988.00**	**$1,985,597,988.00**	**$1,985,597,988.00**	**$1,985,597,988.00**	**$1,985,597,988.00**	$0.00
			REC: Departamento F/U: 1-102 - Impuesto de Re	**$0.00**	**$215,292,110.00**	**$0.00**	$215,292,110.00	**$215,292,110.00**	$0.00	**$215,292,110.00**	**$215,292,110.00**	**$215,292,110.00**	**$215,292,110.00**	**$215,292,110.00**	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de R	**$0.00**	**$2,799,109,902.00**	**$0.00**	$2,799,109,902.00	**$2,799,109,902.00**	$0.00	**$2,799,109,902.00**	**$2,799,109,902.00**	**$2,799,109,902.00**	**$2,799,109,902.00**	**$2,799,109,902.00**	$0.00
			REC: Departamento F/U: 1-11201 - Participació	**$52,675,042.00**	**$0.00**	**$0.00**	$52,675,042.00	**$52,675,042.00**	$0.00	**$52,675,042.00**	**$52,675,042.00**	**$52,675,042.00**	**$52,675,042.00**	**$52,675,042.00**	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$547,324,958.00**	**$0.00**	**$0.00**	$547,324,958.00	**$547,324,958.00**	$0.00	**$547,324,958.00**	**$547,324,958.00**	**$547,324,958.00**	**$538,924,958.00**	**$538,924,958.00**	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos /	**$0.00**	**$700,000,000.00**	**$0.00**	$700,000,000.00	**$700,000,000.00**	$0.00	**$700,000,000.00**	**$700,000,000.00**	**$700,000,000.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impues	**$0.00**	**$306,041,760.00**	**$0.00**	$306,041,760.00	**$190,041,760.00**	$0.00	**$190,041,760.00**	**$190,041,760.00**	**$190,041,760.00**	**$190,041,760.00**	**$190,041,760.00**	$116,000,000.00
			REC: Departamento F/U: 1-41103 - R.b. Impuest	**$0.00**	**$29,648,811.00**	**$0.00**	$29,648,811.00	**$29,648,811.00**	$0.00	**$29,648,811.00**	**$29,648,811.00**	**$29,648,811.00**	**$29,648,811.00**	**$29,648,811.00**	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción		Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
						Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 202 - SECRETARIA DE GOBIERNO Y DESAR. COMUNITARIO					**$15,185,229,120.00**	**$18,299,063,237.30**	**$3,849,169,710.65**	**$29,635,122,646.65**	**$25,643,526,504.41**	**$3,257,019,956.60**	**$25,643,526,504.41**	**$22,386,506,547.81**	**$22,386,506,547.81**	**$15,022,499,291.01**	**$15,022,499,291.01**	**$3,991,596,142.24**
2-3	**45-03-1000**	**2022004410114**	**INVERSIÓN**		**$600,000,000.00**	**$6,724,226,605.00**	**$0.00**	**$7,324,226,605.00**	**$7,208,226,605.00**	**$0.00**	**$7,208,226,605.00**	**$7,208,226,605.00**	**$7,208,226,605.00**	**$6,499,826,605.00**	**$6,499,826,605.00**	**$116,000,000.00**
			REC: Departamento	**F/U: 1-41106 - R.b.compon**	**$0.00**	**$271,444,077.00**	**$0.00**	$271,444,077.00	**$271,444,077.00**	$0.00	**$271,444,077.00**	**$271,444,077.00**	**$271,444,077.00**	**$271,444,077.00**	**$271,444,077.00**	$0.00
			REC: Departamento	**F/U: 1-41115 - R.b. Sobreta**	**$0.00**	**$87,298,565.00**	**$0.00**	$87,298,565.00	**$87,298,565.00**	$0.00	**$87,298,565.00**	**$87,298,565.00**	**$87,298,565.00**	**$87,298,565.00**	**$87,298,565.00**	$0.00
			REC: Departamento	**F/U: 1-41117 - R.b. Impuest**	**$0.00**	**$104,122,573.00**	**$0.00**	$104,122,573.00	**$104,122,573.00**	$0.00	**$104,122,573.00**	**$104,122,573.00**	**$104,122,573.00**	**$104,122,573.00**	**$104,122,573.00**	$0.00
			REC: Departamento	**F/U: 1-41124 - R.b. Margen**	**$0.00**	**$20,448.00**	**$0.00**	$20,448.00	**$20,448.00**	$0.00	**$20,448.00**	**$20,448.00**	**$20,448.00**	**$20,448.00**	**$20,448.00**	$0.00
			REC: Departamento	**F/U: 1-41130 - R.b. Particip**	**$0.00**	**$165,644,641.00**	**$0.00**	$165,644,641.00	**$165,644,641.00**	$0.00	**$165,644,641.00**	**$165,644,641.00**	**$165,644,641.00**	**$165,644,641.00**	**$165,644,641.00**	$0.00
			REC: Departamento	**F/U: 1-41133 - R.b. Impues**	**$0.00**	**$60,005,730.00**	**$0.00**	$60,005,730.00	**$60,005,730.00**	$0.00	**$60,005,730.00**	**$60,005,730.00**	**$60,005,730.00**	**$60,005,730.00**	**$60,005,730.00**	$0.00
2-3	**45-03-1000**	**2022004410196**	**INVERSIÓN**			**$729,266,665.00**	**$0.00**	**$729,266,665.00**	**$729,266,665.00**	**$0.00**	**$729,266,665.00**	**$729,266,665.00**	**$729,266,665.00**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento	**F/U: 1-31033 - Aportes Mun**	**$0.00**	**$729,266,665.00**	**$0.00**	$729,266,665.00	**$729,266,665.00**	$0.00	**$729,266,665.00**	**$729,266,665.00**	**$729,266,665.00**	**$0.00**	**$0.00**	$0.00
2-3-2	12-02-0800	2022004410031	Adquisición de Bienes y Servicios			$0.00	$0.00	$195,500,000.00	$195,500,000.00	$0.00	$195,500,000.00	$195,500,000.00	$195,500,000.00	$195,500,000.00	$195,500,000.00	$0.00
			REC: Departamento	F/U: 1-41110 - R.b. Dividendo	$195,500,000.00	$0.00	$0.00	$195,500,000.00	$195,500,000.00	$0.00	$195,500,000.00	$195,500,000.00	$195,500,000.00	$195,500,000.00	$195,500,000.00	$0.00
2-3-2	12-06-0800	2022004410113	Adquisición de Bienes y Servicios			$0.00	$2,115,566.00	$197,884,434.00	$197,884,434.00	$0.00	$197,884,434.00	$197,884,434.00	$197,884,434.00	$197,884,434.00	$197,884,434.00	$0.00
			REC: Departamento	F/U: 1-102 - Impuesto de Reg	$200,000,000.00	$0.00	$2,115,566.00	$197,884,434.00	$197,884,434.00	$0.00	$197,884,434.00	$197,884,434.00	$197,884,434.00	$197,884,434.00	$197,884,434.00	$0.00
2-3-2	41-01-1500	2022004410166	Adquisición de Bienes y Servicios		$3,092,573,100.00	$463,380,921.00	$0.00	$3,555,954,021.00	$3,140,756,423.00	$0.00	$3,140,756,423.00	$3,140,756,423.00	$3,140,756,423.00	$1,744,787,405.00	$1,744,787,405.00	$415,197,598.00
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$1,635,345,460.00	$0.00	$0.00	$1,635,345,460.00	$1,449,157,894.50	$0.00	$1,449,157,894.50	$1,449,157,894.50	$1,449,157,894.50	$949,653,640.40	$949,653,640.40	$186,187,565.50
			REC: Departamento	F/U: 1-10901 - Impuesto al co	$522,996,720.00	$0.00	$0.00	$522,996,720.00	$522,996,720.00	$0.00	$522,996,720.00	$522,996,720.00	$522,996,720.00	$313,798,032.00	$313,798,032.00	$0.00
			REC: Departamento	F/U: 1-11201 - Participación p	$595,385,620.00	$0.00	$0.00	$595,385,620.00	$366,375,587.50	$0.00	$366,375,587.50	$366,375,587.50	$366,375,587.50	$0.00	$0.00	$229,010,032.50
			REC: Departamento	F/U: 1-116 - Sobretasa a la ga	$338,845,300.00	$0.00	$0.00	$338,845,300.00	$338,845,300.00	$0.00	$338,845,300.00	$338,845,300.00	$338,845,300.00	$203,307,180.00	$203,307,180.00	$0.00
			REC: Departamento	F/U: 1-41101 - R.b. Impuesto	$0.00	$74,606,385.00	$0.00	$74,606,385.00	$74,606,385.00	$0.00	$74,606,385.00	$74,606,385.00	$74,606,385.00	$44,763,831.00	$44,763,831.00	$0.00
			REC: Departamento	F/U: 1-41103 - R.b. Impuesto	$0.00	$11,294,785.00	$0.00	$11,294,785.00	$11,294,785.00	$0.00	$11,294,785.00	$11,294,785.00	$11,294,785.00	$6,776,871.00	$6,776,871.00	$0.00
			REC: Departamento	F/U: 1-41106 - R.b.componen	$0.00	$104,935,526.00	$0.00	$104,935,526.00	$104,935,526.00	$0.00	$104,935,526.00	$104,935,526.00	$104,935,526.00	$62,961,315.60	$62,961,315.60	$0.00
			REC: Departamento	F/U: 1-41115 - R.b. Sobretasa	$0.00	$33,256,596.00	$0.00	$33,256,596.00	$33,256,596.00	$0.00	$33,256,596.00	$33,256,596.00	$33,256,596.00	$19,953,957.60	$19,953,957.60	$0.00
			REC: Departamento	F/U: 1-41117 - R.b. Impuesto	$0.00	$39,665,742.00	$0.00	$39,665,742.00	$39,665,742.00	$0.00	$39,665,742.00	$39,665,742.00	$39,665,742.00	$23,799,445.20	$23,799,445.20	$0.00
			REC: Departamento	F/U: 1-41119 - R.b. Derechos	$0.00	$10,432,576.00	$0.00	$10,432,576.00	$10,432,576.00	$0.00	$10,432,576.00	$10,432,576.00	$10,432,576.00	$6,259,545.60	$6,259,545.60	$0.00
			REC: Departamento	F/U: 1-41124 - R.b. Margen de	$0.00	$7,790.00	$0.00	$7,790.00	$7,790.00	$0.00	$7,790.00	$7,790.00	$7,790.00	$4,674.00	$4,674.00	$0.00
			REC: Departamento	F/U: 1-41129 - R.b. Participac	$0.00	$15,404,238.00	$0.00	$15,404,238.00	$15,404,238.00	$0.00	$15,404,238.00	$15,404,238.00	$15,404,238.00	$9,242,542.80	$9,242,542.80	$0.00
			REC: Departamento	F/U: 1-41130 - R.b. Participaci	$0.00	$118,587,586.00	$0.00	$118,587,586.00	$118,587,586.00	$0.00	$118,587,586.00	$118,587,586.00	$118,587,586.00	$71,152,551.60	$71,152,551.60	$0.00
			REC: Departamento	F/U: 1-41131 - R.b. Participac	$0.00	$32,330,371.00	$0.00	$32,330,371.00	$32,330,371.00	$0.00	$32,330,371.00	$32,330,371.00	$32,330,371.00	$19,398,222.60	$19,398,222.60	$0.00
			REC: Departamento	F/U: 1-41133 - R.b. Impuesto	$0.00	$22,859,326.00	$0.00	$22,859,326.00	$22,859,326.00	$0.00	$22,859,326.00	$22,859,326.00	$22,859,326.00	$13,715,595.60	$13,715,595.60	$0.00
2-3-2	41-02-1500	2022004410112	Adquisición de Bienes y Servicios		$100,000,000.00	$266,400,000.00	$0.00	$366,400,000.00	$258,850,110.40	$0.00	$258,850,110.40	$258,850,110.40	$258,850,110.40	$176,800,000.00	$176,800,000.00	$107,549,889.60
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$100,000,000.00	$0.00	$0.00	$100,000,000.00	$44,000,000.00	$0.00	$44,000,000.00	$44,000,000.00	$44,000,000.00	$39,600,000.00	$39,600,000.00	$56,000,000.00
			REC: Departamento	F/U: 1-41110 - R.b. Dividendo	$0.00	$266,400,000.00	$0.00	$266,400,000.00	$214,850,110.40	$0.00	$214,850,110.40	$214,850,110.40	$214,850,110.40	$137,200,000.00	$137,200,000.00	$51,549,889.60
2-3-2	41-03-1500	2022004410109	Adquisición de Bienes y Servicios		$249,500,000.00	$192,000,000.00	$0.00	$441,500,000.00	$434,220,000.00	$0.00	$434,220,000.00	$434,220,000.00	$434,220,000.00	$178,760,000.00	$178,760,000.00	$7,280,000.00
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$249,500,000.00	$0.00	$0.00	$249,500,000.00	$247,886,666.67	$0.00	$247,886,666.67	$247,886,666.67	$247,886,666.67	$121,026,666.67	$121,026,666.67	$1,613,333.33
			REC: Departamento	F/U: 1-40706 - R.b. Rendimier	$0.00	$79,247,266.80	$0.00	$79,247,266.80	$73,580,600.13	$0.00	$73,580,600.13	$73,580,600.13	$73,580,600.13	$12,632,240.05	$12,632,240.05	$5,666,666.67
			REC: Departamento	F/U: 1-41110 - R.b. Dividendo	$0.00	$112,752,733.20	$0.00	$112,752,733.20	$112,752,733.20	$0.00	$112,752,733.20	$112,752,733.20	$112,752,733.20	$45,101,093.28	$45,101,093.28	$0.00
2-3-2	41-03-1500	2022004410111	Adquisición de Bienes y Servicios		$199,500,000.00	$100,000,000.00	$0.00	$299,500,000.00	$299,500,000.00	$0.00	$299,500,000.00	$299,500,000.00	$299,500,000.00	$144,400,000.00	$144,400,000.00	$0.00
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$199,500,000.00	$0.00	$0.00	$199,500,000.00	$199,500,000.00	$0.00	$199,500,000.00	$199,500,000.00	$199,500,000.00	$104,415,929.91	$104,415,929.91	$0.00
			REC: Departamento	F/U: 1-40104 - Sociedades de	$0.00	$100,000,000.00	$0.00	$100,000,000.00	$100,000,000.00	$0.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$39,984,070.09	$39,984,070.09	$0.00
2-3-2	45-01-1000	2022004410039	Adquisición de Bienes y Servicios			$505,897,192.00	$0.00	$505,897,192.00	$501,932,118.00	$0.00	$501,932,118.00	$501,932,118.00	$501,932,118.00	$501,932,118.00	$501,932,118.00	$3,965,074.00
			REC: Departamento	F/U: 1-41402 - Recursos del C	$0.00	$505,897,192.00	$0.00	$505,897,192.00	$501,932,118.00	$0.00	$501,932,118.00	$501,932,118.00	$501,932,118.00	$501,932,118.00	$501,932,118.00	$3,965,074.00
2-3-2	45-01-1000	2022004410110	Adquisición de Bienes y Servicios		$7,596,156,020.00	$8,410,336,693.30	$3,156,697,655.65	$12,849,795,057.65	$9,670,939,616.01	$3,173,116,904.00	$9,670,939,616.01	$6,497,822,712.01	$6,497,822,712.01	$2,738,183,334.01	$2,738,183,334.01	$3,178,855,441.64
			REC: Departamento	F/U: 1-204 - Contribución Esp	$7,488,691,020.00	$774,000,000.00	$2,513,029,709.00	$5,749,661,311.00	$3,743,931,654.98	$289,482,235.00	$3,743,931,654.98	$3,454,449,419.98	$3,454,449,419.98	$1,673,466,967.00	$1,673,466,967.00	$2,005,729,656.02
			REC: Departamento	F/U: 1-40216 - Depósitos - Co	$107,465,000.00	$46,525,000.00	$46,525,000.00	$107,465,000.00	$107,465,000.00	$0.00	$107,465,000.00	$107,465,000.00	$107,465,000.00	$45,000,000.00	$45,000,000.00	$0.00
			REC: Departamento	F/U: 1-40716 - R.b. Rend_fina	$0.00	$423,812,630.24	$124,906,315.12	$298,906,315.12	$14,476,667.00	$0.00	$14,476,667.00	$14,476,667.00	$14,476,667.00	$12,900,000.00	$12,900,000.00	$284,429,648.12
			REC: Departamento	F/U: 1-41228 - R.b. Contribuc	$0.00	$7,165,999,063.06	$472,236,631.53	$6,693,762,431.53	$5,805,066,294.03	$2,883,634,669.00	$5,805,066,294.03	$2,921,431,625.03	$2,921,431,625.03	$1,006,816,367.01	$1,006,816,367.01	$888,696,137.50
2-3-2	45-02-1000	2022004410017	Adquisición de Bienes y Servicios			$0.00	$0.00	$1,190,000,000.00	$1,190,000,000.00	$0.00	$1,190,000,000.00	$1,190,000,000.00	$1,190,000,000.00	$1,190,000,000.00	$1,190,000,000.00	$0.00
			REC: Departamento	F/U: 1-41402 - Recursos del C	$1,190,000,000.00	$0.00	$0.00	$1,190,000,000.00	$1,190,000,000.00	$0.00	$1,190,000,000.00	$1,190,000,000.00	$1,190,000,000.00	$1,190,000,000.00	$1,190,000,000.00	$0.00
2-3-2	45-02-1000	2022004410020	Adquisición de Bienes y Servicios			$182,400,000.00	$32,801,328.00	$149,598,672.00	$149,598,672.00	$0.00	$149,598,672.00	$149,598,672.00	$149,598,672.00	$149,598,672.00	$149,598,672.00	$0.00
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$0.00	$182,400,000.00	$32,801,328.00	$149,598,672.00	$149,598,672.00	$0.00	$149,598,672.00	$149,598,672.00	$149,598,672.00	$149,598,672.00	$149,598,672.00	$0.00
2-3-2	45-02-1000	2022004410115	Adquisición de Bienes y Servicios		$700,000,000.00	$237,577,581.00	$319,977,581.00	$617,600,000.00	$498,053,998.00	$0.00	$498,053,998.00	$498,053,998.00	$498,053,998.00	$443,980,000.00	$443,980,000.00	$119,546,002.00
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$448,198,511.00	$0.00	$182,400,000.00	$265,798,511.00	$265,540,000.00	$0.00	$265,540,000.00	$265,540,000.00	$265,540,000.00	$265,540,000.00	$265,540,000.00	$258,511.00
			REC: Departamento	F/U: 1-116 - Sobretasa a la ga	$33,200,955.00	$0.00	$0.00	$33,200,955.00	$31,744,666.00	$0.00	$31,744,666.00	$31,744,666.00	$31,744,666.00	$28,540,000.00	$28,540,000.00	$1,456,289.00
			REC: Departamento	F/U: 1-40101 - Dividendos Alc	$81,022,953.00	$100,000,000.00	$0.00	$181,022,953.00	$63,774,666.00	$0.00	$63,774,666.00	$63,774,666.00	$63,774,666.00	$39,240,000.00	$39,240,000.00	$117,248,287.00
			REC: Departamento	F/U: 1-40102 - Sociedades de	$137,577,581.00	$0.00	$70,117,581.00	$67,460,000.00	$67,460,000.00	$0.00	$67,460,000.00	$67,460,000.00	$67,460,000.00	$67,460,000.00	$67,460,000.00	$0.00
			REC: Departamento	F/U: 1-40706 - R.b. Rendimier	$0.00	$137,577,581.00	$67,460,000.00	$70,117,581.00	$69,534,666.00	$0.00	$69,534,666.00	$69,534,666.00	$69,534,666.00	$43,200,000.00	$43,200,000.00	$582,915.00
2-3-2	45-02-1000	2022004410116	Adquisición de Bienes y Servicios		$757,000,000.00	$287,577,580.00	$137,577,580.00	$907,000,000.00	$906,869,333.00	$83,903,052.60	$906,869,333.00	$822,966,280.40	$822,966,280.40	$605,591,523.00	$605,591,523.00	$130,667.00
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$505,198,511.00	$0.00	$0.00	$505,198,511.00	$505,184,511.00	$0.00	$505,184,511.00	$505,184,511.00	$505,184,511.00	$369,639,442.54	$369,639,442.54	$14,000.00
			REC: Departamento	F/U: 1-116 - Sobretasa a la ga	$33,200,956.00	$0.00	$0.00	$33,200,956.00	$33,200,956.00	$0.00	$33,200,956.00	$33,200,956.00	$33,200,956.00	$31,468,554.48	$31,468,554.48	$0.00
			REC: Departamento	F/U: 1-40101 - Dividendos Alc	$81,022,953.00	$0.00	$0.00	$81,022,953.00	$80,906,286.00	$0.00	$80,906,286.00	$80,906,286.00	$80,906,286.00	$79,178,831.87	$79,178,831.87	$116,667.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 202 - SECRETARIA DE GOBIERNO Y DESAR. COMUNITARIO				**$15,185,229,120.00**	**$18,299,063,237.30**	**$3,849,169,710.65**	**$29,635,122,646.65**	**$25,643,526,504.41**	**$3,257,019,956.60**	**$25,643,526,504.41**	**$22,386,506,547.81**	**$22,386,506,547.81**	**$15,022,499,291.01**	**$15,022,499,291.01**	**$3,991,596,142.24**
2-3-2	45-02-1000	2022004410116	Adquisición de Bienes y Servicios	$757,000,000.00	$287,577,580.00	$137,577,580.00	$907,000,000.00	$906,869,333.00	$83,903,052.60	$906,869,333.00	$822,966,280.40	$822,966,280.40	$605,591,523.00	$605,591,523.00	$130,667.00
			REC: Departamento F/U: 1-40102 - Sociedades de	$137,577,580.00	$0.00	$137,577,580.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40706 - R.b. Rendimie	$0.00	$40,735,655.51	$0.00	$40,735,655.51	$40,735,655.51	$0.00	$40,735,655.51	$40,735,655.51	$40,735,655.51	$34,549,870.78	$34,549,870.78	$0.00
			REC: Departamento F/U: 1-40709 - R.b. Rendimie	$0.00	$96,841,924.49	$0.00	$96,841,924.49	$96,841,924.49	$0.00	$96,841,924.49	$96,841,924.49	$96,841,924.49	$82,136,298.92	$82,136,298.92	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$150,000,000.00	$0.00	$150,000,000.00	$150,000,000.00	$83,903,052.60	$150,000,000.00	$66,096,947.40	$66,096,947.40	$8,618,524.41	$8,618,524.41	$0.00
2-3-2	45-03-1000	2022004410114	Adquisición de Bienes y Servicios	$600,000,000.00	$6,724,226,605.00	$0.00	$7,324,226,605.00	$7,208,226,605.00	$0.00	$7,208,226,605.00	$7,208,226,605.00	$7,208,226,605.00	$6,499,826,605.00	$6,499,826,605.00	$116,000,000.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$0.00	$1,985,597,988.00	$0.00	$1,985,597,988.00	$1,985,597,988.00	$0.00	$1,985,597,988.00	$1,985,597,988.00	$1,985,597,988.00	$1,985,597,988.00	$1,985,597,988.00	$0.00
			REC: Departamento F/U: 1-102 - Impuesto de Reg	$0.00	$215,292,110.00	$0.00	$215,292,110.00	$215,292,110.00	$0.00	$215,292,110.00	$215,292,110.00	$215,292,110.00	$215,292,110.00	$215,292,110.00	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$2,799,109,902.00	$0.00	$2,799,109,902.00	$2,799,109,902.00	$0.00	$2,799,109,902.00	$2,799,109,902.00	$2,799,109,902.00	$2,799,109,902.00	$2,799,109,902.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$52,675,042.00	$0.00	$0.00	$52,675,042.00	$52,675,042.00	$0.00	$52,675,042.00	$52,675,042.00	$52,675,042.00	$52,675,042.00	$52,675,042.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$547,324,958.00	$0.00	$0.00	$547,324,958.00	$547,324,958.00	$0.00	$547,324,958.00	$547,324,958.00	$547,324,958.00	$538,924,958.00	$538,924,958.00	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$700,000,000.00	$0.00	$700,000,000.00	$700,000,000.00	$0.00	$700,000,000.00	$700,000,000.00	$700,000,000.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$306,041,760.00	$0.00	$306,041,760.00	$190,041,760.00	$0.00	$190,041,760.00	$190,041,760.00	$190,041,760.00	$190,041,760.00	$190,041,760.00	$116,000,000.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$29,648,811.00	$0.00	$29,648,811.00	$29,648,811.00	$0.00	$29,648,811.00	$29,648,811.00	$29,648,811.00	$29,648,811.00	$29,648,811.00	$0.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$271,444,077.00	$0.00	$271,444,077.00	$271,444,077.00	$0.00	$271,444,077.00	$271,444,077.00	$271,444,077.00	$271,444,077.00	$271,444,077.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$87,298,565.00	$0.00	$87,298,565.00	$87,298,565.00	$0.00	$87,298,565.00	$87,298,565.00	$87,298,565.00	$87,298,565.00	$87,298,565.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$104,122,573.00	$0.00	$104,122,573.00	$104,122,573.00	$0.00	$104,122,573.00	$104,122,573.00	$104,122,573.00	$104,122,573.00	$104,122,573.00	$0.00
			REC: Departamento F/U: 1-41124 - R.b. Margen de	$0.00	$20,448.00	$0.00	$20,448.00	$20,448.00	$0.00	$20,448.00	$20,448.00	$20,448.00	$20,448.00	$20,448.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$165,644,641.00	$0.00	$165,644,641.00	$165,644,641.00	$0.00	$165,644,641.00	$165,644,641.00	$165,644,641.00	$165,644,641.00	$165,644,641.00	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$60,005,730.00	$0.00	$60,005,730.00	$60,005,730.00	$0.00	$60,005,730.00	$60,005,730.00	$60,005,730.00	$60,005,730.00	$60,005,730.00	$0.00
2-3-2	45-03-1000	2022004410196	Adquisición de Bienes y Servicios		$729,266,665.00	$0.00	$729,266,665.00	$729,266,665.00	$0.00	$729,266,665.00	$729,266,665.00	$729,266,665.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-31033 - Aportes Munici	$0.00	$729,266,665.00	$0.00	$729,266,665.00	$729,266,665.00	$0.00	$729,266,665.00	$729,266,665.00	$729,266,665.00	$0.00	$0.00	$0.00
2-3-2-02	12-02-0800	2022004410031	Adquisiciones diferentes de activos		$0.00	$0.00	$195,500,000.00	$195,500,000.00	$0.00	$195,500,000.00	$195,500,000.00	$195,500,000.00	$195,500,000.00	$195,500,000.00	$0.00
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$195,500,000.00	$0.00	$0.00	$195,500,000.00	$195,500,000.00	$0.00	$195,500,000.00	$195,500,000.00	$195,500,000.00	$195,500,000.00	$195,500,000.00	$0.00
2-3-2-02	12-06-0800	2022004410113	Adquisiciones diferentes de activos		$0.00	$2,115,566.00	$197,884,434.00	$197,884,434.00	$0.00	$197,884,434.00	$197,884,434.00	$197,884,434.00	$197,884,434.00	$197,884,434.00	$0.00
			REC: Departamento F/U: 1-102 - Impuesto de Reg	$200,000,000.00	$0.00	$2,115,566.00	$197,884,434.00	$197,884,434.00	$0.00	$197,884,434.00	$197,884,434.00	$197,884,434.00	$197,884,434.00	$197,884,434.00	$0.00
2-3-2-02	41-01-1500	2022004410166	Adquisiciones diferentes de activos	$3,092,573,100.00	$463,380,921.00	$0.00	$3,555,954,021.00	$3,140,756,423.00	$0.00	$3,140,756,423.00	$3,140,756,423.00	$3,140,756,423.00	$1,744,787,405.00	$1,744,787,405.00	$415,197,598.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$1,635,345,460.00	$0.00	$0.00	$1,635,345,460.00	$1,449,157,894.50	$0.00	$1,449,157,894.50	$1,449,157,894.50	$1,449,157,894.50	$949,653,640.40	$949,653,640.40	$186,187,565.50
			REC: Departamento F/U: 1-10901 - Impuesto al co	$522,996,720.00	$0.00	$0.00	$522,996,720.00	$522,996,720.00	$0.00	$522,996,720.00	$522,996,720.00	$522,996,720.00	$313,798,032.00	$313,798,032.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$595,385,620.00	$0.00	$0.00	$595,385,620.00	$366,375,587.50	$0.00	$366,375,587.50	$366,375,587.50	$366,375,587.50	$0.00	$0.00	$229,010,032.50
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$338,845,300.00	$0.00	$0.00	$338,845,300.00	$338,845,300.00	$0.00	$338,845,300.00	$338,845,300.00	$338,845,300.00	$203,307,180.00	$203,307,180.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$74,606,385.00	$0.00	$74,606,385.00	$74,606,385.00	$0.00	$74,606,385.00	$74,606,385.00	$74,606,385.00	$44,763,831.00	$44,763,831.00	$0.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$11,294,785.00	$0.00	$11,294,785.00	$11,294,785.00	$0.00	$11,294,785.00	$11,294,785.00	$11,294,785.00	$6,776,871.00	$6,776,871.00	$0.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$104,935,526.00	$0.00	$104,935,526.00	$104,935,526.00	$0.00	$104,935,526.00	$104,935,526.00	$104,935,526.00	$62,961,315.60	$62,961,315.60	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$33,256,596.00	$0.00	$33,256,596.00	$33,256,596.00	$0.00	$33,256,596.00	$33,256,596.00	$33,256,596.00	$19,953,957.60	$19,953,957.60	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$39,665,742.00	$0.00	$39,665,742.00	$39,665,742.00	$0.00	$39,665,742.00	$39,665,742.00	$39,665,742.00	$23,799,445.20	$23,799,445.20	$0.00
			REC: Departamento F/U: 1-41119 - R.b. Derechos	$0.00	$10,432,576.00	$0.00	$10,432,576.00	$10,432,576.00	$0.00	$10,432,576.00	$10,432,576.00	$10,432,576.00	$6,259,545.60	$6,259,545.60	$0.00
			REC: Departamento F/U: 1-41124 - R.b. Margen de	$0.00	$7,790.00	$0.00	$7,790.00	$7,790.00	$0.00	$7,790.00	$7,790.00	$7,790.00	$4,674.00	$4,674.00	$0.00
			REC: Departamento F/U: 1-41129 - R.b. Participaci	$0.00	$15,404,238.00	$0.00	$15,404,238.00	$15,404,238.00	$0.00	$15,404,238.00	$15,404,238.00	$15,404,238.00	$9,242,542.80	$9,242,542.80	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$118,587,586.00	$0.00	$118,587,586.00	$118,587,586.00	$0.00	$118,587,586.00	$118,587,586.00	$118,587,586.00	$71,152,551.60	$71,152,551.60	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participaci	$0.00	$32,330,371.00	$0.00	$32,330,371.00	$32,330,371.00	$0.00	$32,330,371.00	$32,330,371.00	$32,330,371.00	$19,398,222.60	$19,398,222.60	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$22,859,326.00	$0.00	$22,859,326.00	$22,859,326.00	$0.00	$22,859,326.00	$22,859,326.00	$22,859,326.00	$13,715,595.60	$13,715,595.60	$0.00
2-3-2-02	41-02-1500	2022004410112	Adquisiciones diferentes de activos	$100,000,000.00	$266,400,000.00	$0.00	$366,400,000.00	$258,850,110.40	$0.00	$258,850,110.40	$258,850,110.40	$258,850,110.40	$176,800,000.00	$176,800,000.00	$107,549,889.60
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$100,000,000.00	$0.00	$0.00	$100,000,000.00	$44,000,000.00	$0.00	$44,000,000.00	$44,000,000.00	$44,000,000.00	$39,600,000.00	$39,600,000.00	$56,000,000.00
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$266,400,000.00	$0.00	$266,400,000.00	$214,850,110.40	$0.00	$214,850,110.40	$214,850,110.40	$214,850,110.40	$137,200,000.00	$137,200,000.00	$51,549,889.60
2-3-2-02	41-03-1500	2022004410109	Adquisiciones diferentes de activos	$249,500,000.00	$192,000,000.00	$0.00	$441,500,000.00	$434,220,000.00	$0.00	$434,220,000.00	$434,220,000.00	$434,220,000.00	$178,760,000.00	$178,760,000.00	$7,280,000.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$249,500,000.00	$0.00	$0.00	$249,500,000.00	$247,886,666.67	$0.00	$247,886,666.67	$247,886,666.67	$247,886,666.67	$121,026,666.67	$121,026,666.67	$1,613,333.33
			REC: Departamento F/U: 1-40706 - R.b. Rendimie	$0.00	$79,247,266.80	$0.00	$79,247,266.80	$73,580,600.13	$0.00	$73,580,600.13	$73,580,600.13	$73,580,600.13	$12,632,240.05	$12,632,240.05	$5,666,666.67
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$112,752,733.20	$0.00	$112,752,733.20	$112,752,733.20	$0.00	$112,752,733.20	$112,752,733.20	$112,752,733.20	$45,101,093.28	$45,101,093.28	$0.00
2-3-2-02	41-03-1500	2022004410111	Adquisiciones diferentes de activos	$199,500,000.00	$100,000,000.00	$0.00	$299,500,000.00	$299,500,000.00	$0.00	$299,500,000.00	$299,500,000.00	$299,500,000.00	$144,400,000.00	$144,400,000.00	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$199,500,000.00	$0.00	$0.00	$199,500,000.00	$199,500,000.00	$0.00	$199,500,000.00	$199,500,000.00	$199,500,000.00	$104,415,929.91	$104,415,929.91	$0.00
			REC: Departamento F/U: 1-40104 - Sociedades de	$0.00	$100,000,000.00	$0.00	$100,000,000.00	$100,000,000.00	$0.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$39,984,070.09	$39,984,070.09	$0.00
2-3-2-02	45-01-1000	2022004410039	Adquisiciones diferentes de activos		$505,897,192.00	$0.00	$505,897,192.00	$501,932,118.00	$0.00	$501,932,118.00	$501,932,118.00	$501,932,118.00	$501,932,118.00	$501,932,118.00	$3,965,074.00
			REC: Departamento F/U: 1-41402 - Recursos del C	$0.00	$505,897,192.00	$0.00	$505,897,192.00	$501,932,118.00	$0.00	$501,932,118.00	$501,932,118.00	$501,932,118.00	$501,932,118.00	$501,932,118.00	$3,965,074.00
2-3-2-02	45-01-1000	2022004410110	Adquisiciones diferentes de activos	$7,596,156,020.00	$8,410,336,693.30	$3,156,697,655.65	$12,849,795,057.65	$9,670,939,616.01	$3,173,116,904.00	$9,670,939,616.01	$6,497,822,712.01	$6,497,822,712.01	$2,738,183,334.01	$2,738,183,334.01	$3,178,855,441.64
			REC: Departamento F/U: 1-204 - Contribución Esp	$7,488,691,020.00	$774,000,000.00	$2,513,029,709.00	$5,749,661,311.00	$3,743,931,654.98	$289,482,235.00	$3,743,931,654.98	$3,454,449,419.98	$3,454,449,419.98	$1,673,466,967.00	$1,673,466,967.00	$2,005,729,656.02
			REC: Departamento F/U: 1-40216 - Depósitos - Co	$107,465,000.00	$46,525,000.00	$46,525,000.00	$107,465,000.00	$107,465,000.00	$0.00	$107,465,000.00	$107,465,000.00	$107,465,000.00	$45,000,000.00	$45,000,000.00	$0.00
			REC: Departamento F/U: 1-40716 - R.b. Rend_fina	$0.00	$423,812,630.24	$124,906,315.12	$298,906,315.12	$14,476,667.00	$0.00	$14,476,667.00	$14,476,667.00	$14,476,667.00	$12,900,000.00	$12,900,000.00	$284,429,648.12
			REC: Departamento F/U: 1-41228 - R.b. Contribuc	$0.00	$7,165,999,063.06	$472,236,631.53	$6,693,762,431.53	$5,805,066,294.03	$2,883,634,669.00	$5,805,066,294.03	$2,921,431,625.03	$2,921,431,625.03	$1,006,816,367.01	$1,006,816,367.01	$888,696,137.50

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 202 - SECRETARIA DE GOBIERNO Y DESAR. COMUNITARIO				**$15,185,229,120.00**	**$18,299,063,237.30**	**$3,849,169,710.65**	**$29,635,122,646.65**	**$25,643,526,504.41**	**$3,257,019,956.60**	**$25,643,526,504.41**	**$22,386,506,547.81**	**$22,386,506,547.81**	**$15,022,499,291.01**	**$15,022,499,291.01**	**$3,991,596,142.24**
2-3-2-02	45-02-1000	2022004410017	Adquisiciones diferentes de activos		$0.00	$0.00	$1,190,000,000.00	$1,190,000,000.00	$0.00	$1,190,000,000.00	$1,190,000,000.00	$1,190,000,000.00	$1,190,000,000.00	$1,190,000,000.00	$0.00
			REC: Departamento F/U: 1-41402 - Recursos del C	$1,190,000,000.00	$0.00	$0.00	$1,190,000,000.00	$1,190,000,000.00	$0.00	$1,190,000,000.00	$1,190,000,000.00	$1,190,000,000.00	$1,190,000,000.00	$1,190,000,000.00	$0.00
2-3-2-02	45-02-1000	2022004410020	Adquisiciones diferentes de activos		$182,400,000.00	$32,801,328.00	$149,598,672.00	$149,598,672.00	$0.00	$149,598,672.00	$149,598,672.00	$149,598,672.00	$149,598,672.00	$149,598,672.00	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$182,400,000.00	$32,801,328.00	$149,598,672.00	$149,598,672.00	$0.00	$149,598,672.00	$149,598,672.00	$149,598,672.00	$149,598,672.00	$149,598,672.00	$0.00
2-3-2-02	45-02-1000	2022004410115	Adquisiciones diferentes de activos	$700,000,000.00	$237,577,581.00	$319,977,581.00	$617,600,000.00	$498,053,998.00	$0.00	$498,053,998.00	$498,053,998.00	$498,053,998.00	$443,980,000.00	$443,980,000.00	$119,546,002.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$448,198,511.00	$0.00	$182,400,000.00	$265,798,511.00	$265,540,000.00	$0.00	$265,540,000.00	$265,540,000.00	$265,540,000.00	$265,540,000.00	$265,540,000.00	$258,511.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$33,200,955.00	$0.00	$0.00	$33,200,955.00	$31,744,666.00	$0.00	$31,744,666.00	$31,744,666.00	$31,744,666.00	$28,540,000.00	$28,540,000.00	$1,456,289.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$81,022,953.00	$100,000,000.00	$0.00	$181,022,953.00	$63,774,666.00	$0.00	$63,774,666.00	$63,774,666.00	$63,774,666.00	$39,240,000.00	$39,240,000.00	$117,248,287.00
			REC: Departamento F/U: 1-40102 - Sociedades de	$137,577,581.00	$0.00	$70,117,581.00	$67,460,000.00	$67,460,000.00	$0.00	$67,460,000.00	$67,460,000.00	$67,460,000.00	$67,460,000.00	$67,460,000.00	$0.00
			REC: Departamento F/U: 1-40706 - R.b. Rendimier	$0.00	$137,577,581.00	$67,460,000.00	$70,117,581.00	$69,534,666.00	$0.00	$69,534,666.00	$69,534,666.00	$69,534,666.00	$43,200,000.00	$43,200,000.00	$582,915.00
2-3-2-02	45-02-1000	2022004410116	Adquisiciones diferentes de activos	$757,000,000.00	$287,577,580.00	$137,577,580.00	$907,000,000.00	$906,869,333.00	$83,903,052.60	$906,869,333.00	$822,966,280.40	$822,966,280.40	$605,591,523.00	$605,591,523.00	$130,667.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$505,198,511.00	$0.00	$0.00	$505,198,511.00	$505,184,511.00	$0.00	$505,184,511.00	$505,184,511.00	$505,184,511.00	$369,639,442.54	$369,639,442.54	$14,000.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$33,200,956.00	$0.00	$0.00	$33,200,956.00	$33,200,956.00	$0.00	$33,200,956.00	$33,200,956.00	$33,200,956.00	$31,468,554.48	$31,468,554.48	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$81,022,953.00	$0.00	$0.00	$81,022,953.00	$80,906,286.00	$0.00	$80,906,286.00	$80,906,286.00	$80,906,286.00	$79,178,831.87	$79,178,831.87	$116,667.00
			REC: Departamento F/U: 1-40102 - Sociedades de	$137,577,580.00	$0.00	$137,577,580.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40706 - R.b. Rendimier	$0.00	$40,735,655.51	$0.00	$40,735,655.51	$40,735,655.51	$0.00	$40,735,655.51	$40,735,655.51	$40,735,655.51	$34,549,870.78	$34,549,870.78	$0.00
			REC: Departamento F/U: 1-40709 - R.b. Rendimier	$0.00	$96,841,924.49	$0.00	$96,841,924.49	$96,841,924.49	$0.00	$96,841,924.49	$96,841,924.49	$96,841,924.49	$82,136,298.92	$82,136,298.92	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$150,000,000.00	$0.00	$150,000,000.00	$150,000,000.00	$83,903,052.60	$150,000,000.00	$66,096,947.40	$66,096,947.40	$8,618,524.41	$8,618,524.41	$0.00
2-3-2-02	45-03-1000	2022004410114	Adquisiciones diferentes de activos	$600,000,000.00	$6,724,226,605.00	$0.00	$7,324,226,605.00	$7,208,226,605.00	$0.00	$7,208,226,605.00	$7,208,226,605.00	$7,208,226,605.00	$6,499,826,605.00	$6,499,826,605.00	$116,000,000.00
			REC: Departamento F/U: 1-10101 - Impuesto Sob	$0.00	$1,985,597,988.00	$0.00	$1,985,597,988.00	$1,985,597,988.00	$0.00	$1,985,597,988.00	$1,985,597,988.00	$1,985,597,988.00	$1,985,597,988.00	$1,985,597,988.00	$0.00
			REC: Departamento F/U: 1-102 - Impuesto de Reg	$0.00	$215,292,110.00	$0.00	$215,292,110.00	$215,292,110.00	$0.00	$215,292,110.00	$215,292,110.00	$215,292,110.00	$215,292,110.00	$215,292,110.00	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$2,799,109,902.00	$0.00	$2,799,109,902.00	$2,799,109,902.00	$0.00	$2,799,109,902.00	$2,799,109,902.00	$2,799,109,902.00	$2,799,109,902.00	$2,799,109,902.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$52,675,042.00	$0.00	$0.00	$52,675,042.00	$52,675,042.00	$0.00	$52,675,042.00	$52,675,042.00	$52,675,042.00	$52,675,042.00	$52,675,042.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$547,324,958.00	$0.00	$0.00	$547,324,958.00	$547,324,958.00	$0.00	$547,324,958.00	$547,324,958.00	$547,324,958.00	$538,924,958.00	$538,924,958.00	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$700,000,000.00	$0.00	$700,000,000.00	$700,000,000.00	$0.00	$700,000,000.00	$700,000,000.00	$700,000,000.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$306,041,760.00	$0.00	$306,041,760.00	$190,041,760.00	$0.00	$190,041,760.00	$190,041,760.00	$190,041,760.00	$190,041,760.00	$190,041,760.00	$116,000,000.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$29,648,811.00	$0.00	$29,648,811.00	$29,648,811.00	$0.00	$29,648,811.00	$29,648,811.00	$29,648,811.00	$29,648,811.00	$29,648,811.00	$0.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$271,444,077.00	$0.00	$271,444,077.00	$271,444,077.00	$0.00	$271,444,077.00	$271,444,077.00	$271,444,077.00	$271,444,077.00	$271,444,077.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$87,298,565.00	$0.00	$87,298,565.00	$87,298,565.00	$0.00	$87,298,565.00	$87,298,565.00	$87,298,565.00	$87,298,565.00	$87,298,565.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$104,122,573.00	$0.00	$104,122,573.00	$104,122,573.00	$0.00	$104,122,573.00	$104,122,573.00	$104,122,573.00	$104,122,573.00	$104,122,573.00	$0.00
			REC: Departamento F/U: 1-41124 - R.b. Margen de	$0.00	$20,448.00	$0.00	$20,448.00	$20,448.00	$0.00	$20,448.00	$20,448.00	$20,448.00	$20,448.00	$20,448.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participac	$0.00	$165,644,641.00	$0.00	$165,644,641.00	$165,644,641.00	$0.00	$165,644,641.00	$165,644,641.00	$165,644,641.00	$165,644,641.00	$165,644,641.00	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$60,005,730.00	$0.00	$60,005,730.00	$60,005,730.00	$0.00	$60,005,730.00	$60,005,730.00	$60,005,730.00	$60,005,730.00	$60,005,730.00	$0.00
2-3-2-02	45-03-1000	2022004410196	Adquisiciones diferentes de activos		$729,266,665.00	$0.00	$729,266,665.00	$729,266,665.00	$0.00	$729,266,665.00	$729,266,665.00	$729,266,665.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-31033 - Aportes Munici	$0.00	$729,266,665.00	$0.00	$729,266,665.00	$729,266,665.00	$0.00	$729,266,665.00	$729,266,665.00	$729,266,665.00	$0.00	$0.00	$0.00
2-3-2-02-01	12-06-0800	2022004410113	Materiales y suministros		$0.00	$0.00	$170,000,000.00	$170,000,000.00	$0.00	$170,000,000.00	$170,000,000.00	$170,000,000.00	$170,000,000.00	$170,000,000.00	$0.00
			REC: Departamento F/U: 1-102 - Impuesto de Reg	$170,000,000.00	$0.00	$0.00	$170,000,000.00	$170,000,000.00	$0.00	$170,000,000.00	$170,000,000.00	$170,000,000.00	$170,000,000.00	$170,000,000.00	$0.00
2-3-2-02-01	45-01-1000	2022004410039	Materiales y suministros		$495,697,192.00	$0.00	$495,697,192.00	$494,992,667.49	$0.00	$494,992,667.49	$494,992,667.49	$494,992,667.49	$494,992,667.49	$494,992,667.49	$704,524.51
			REC: Departamento F/U: 1-41402 - Recursos del C	$0.00	$495,697,192.00	$0.00	$495,697,192.00	$494,992,667.49	$0.00	$494,992,667.49	$494,992,667.49	$494,992,667.49	$494,992,667.49	$494,992,667.49	$704,524.51
2-3-2-02-01	45-01-1000	2022004410110	Materiales y suministros	$6,080,000,000.00	$7,060,293,746.65	$1,999,531,547.00	$11,140,762,199.65	$8,494,060,468.31	$2,883,634,669.00	$8,494,060,468.31	$5,610,425,799.31	$5,610,425,799.31	$2,218,692,094.01	$2,218,692,094.01	$2,646,701,731.34
			REC: Departamento F/U: 1-204 - Contribución Esp	$5,972,535,000.00	$600,000,000.00	$1,953,006,547.00	$4,619,528,453.00	$2,685,306,625.00	$0.00	$2,685,306,625.00	$2,685,306,625.00	$2,685,306,625.00	$1,219,875,727.00	$1,219,875,727.00	$1,934,221,828.00
			REC: Departamento F/U: 1-40216 - Depósitos - Co	$107,465,000.00	$46,525,000.00	$46,525,000.00	$107,465,000.00	$107,465,000.00	$0.00	$107,465,000.00	$107,465,000.00	$107,465,000.00	$45,000,000.00	$45,000,000.00	$0.00
			REC: Departamento F/U: 1-41228 - R.b. Contribuc	$0.00	$6,413,768,746.65	$0.00	$6,413,768,746.65	$5,701,288,843.31	$2,883,634,669.00	$5,701,288,843.31	$2,817,654,174.31	$2,817,654,174.31	$953,816,367.01	$953,816,367.01	$712,479,903.34
2-3-2-02-01-003	12-06-0800	2022004410113	Otros Bienes Transportables (excepto Productos Metálicos,		$0.00	$0.00	$30,000,000.00	$30,000,000.00	$0.00	$30,000,000.00	$30,000,000.00	$30,000,000.00	$30,000,000.00	$30,000,000.00	$0.00
			REC: Departamento F/U: 1-102 - Impuesto de Reg	$30,000,000.00	$0.00	$0.00	$30,000,000.00	$30,000,000.00	$0.00	$30,000,000.00	$30,000,000.00	$30,000,000.00	$30,000,000.00	$30,000,000.00	$0.00
2-3-2-02-01-003	45-01-1000	2022004410039	Otros Bienes Transportables (excepto Productos Metálicos,		$45,000,000.00	$0.00	$45,000,000.00	$44,587,083.90	$0.00	$44,587,083.90	$44,587,083.90	$44,587,083.90	$44,587,083.90	$44,587,083.90	$412,916.10
			REC: Departamento F/U: 1-41402 - Recursos del C	$0.00	$45,000,000.00	$0.00	$45,000,000.00	$44,587,083.90	$0.00	$44,587,083.90	$44,587,083.90	$44,587,083.90	$44,587,083.90	$44,587,083.90	$412,916.10
2-3-2-02-01-003	45-01-1000	2022004410110	Otros Bienes Transportables (excepto Productos Metálicos,	$885,000,000.00	$824,059,370.00	$824,060,000.00	$884,999,370.00	$884,999,370.00	$0.00	$884,999,370.00	$884,999,370.00	$884,999,370.00	$869,059,370.00	$869,059,370.00	$0.00
			REC: Departamento F/U: 1-204 - Contribución Esp	$777,535,000.00	$0.00	$777,535,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40216 - Depósitos - Co	$107,465,000.00	$0.00	$46,525,000.00	$60,940,000.00	$60,940,000.00	$0.00	$60,940,000.00	$60,940,000.00	$60,940,000.00	$45,000,000.00	$45,000,000.00	$0.00
			REC: Departamento F/U: 1-41228 - R.b. Contribuc	$0.00	$824,059,370.00	$0.00	$824,059,370.00	$824,059,370.00	$0.00	$824,059,370.00	$824,059,370.00	$824,059,370.00	$824,059,370.00	$824,059,370.00	$0.00
2-3-2-02-01-004	12-06-0800	2022004410113	Productos Metálicos y Paquetes de Software		$0.00	$0.00	$140,000,000.00	$140,000,000.00	$0.00	$140,000,000.00	$140,000,000.00	$140,000,000.00	$140,000,000.00	$140,000,000.00	$0.00
			REC: Departamento F/U: 1-102 - Impuesto de Reg	$140,000,000.00	$0.00	$0.00	$140,000,000.00	$140,000,000.00	$0.00	$140,000,000.00	$140,000,000.00	$140,000,000.00	$140,000,000.00	$140,000,000.00	$0.00
2-3-2-02-01-004	45-01-1000	2022004410039	Productos Metálicos y Paquetes de Software		$450,697,192.00	$0.00	$450,697,192.00	$450,405,583.59	$0.00	$450,405,583.59	$450,405,583.59	$450,405,583.59	$450,405,583.59	$450,405,583.59	$291,608.41
			REC: Departamento F/U: 1-41402 - Recursos del C	$0.00	$450,697,192.00	$0.00	$450,697,192.00	$450,405,583.59	$0.00	$450,405,583.59	$450,405,583.59	$450,405,583.59	$450,405,583.59	$450,405,583.59	$291,608.41
2-3-2-02-01-004	45-01-1000	2022004410110	Productos Metálicos y Paquetes de Software	$5,195,000,000.00	$6,236,234,376.65	$1,175,471,547.00	$10,255,762,829.65	$7,609,061,098.31	$2,883,634,669.00	$7,609,061,098.31	$4,725,426,429.31	$4,725,426,429.31	$1,349,632,724.01	$1,349,632,724.01	$2,646,701,731.34
			REC: Departamento F/U: 1-204 - Contribución Esp	$5,195,000,000.00	$600,000,000.00	$1,175,471,547.00	$4,619,528,453.00	$2,685,306,625.00	$0.00	$2,685,306,625.00	$2,685,306,625.00	$2,685,306,625.00	$1,219,875,727.00	$1,219,875,727.00	$1,934,221,828.00
			REC: Departamento F/U: 1-40216 - Depósitos - Co	$0.00	$46,525,000.00	$0.00	$46,525,000.00	$46,525,000.00	$0.00	$46,525,000.00	$46,525,000.00	$46,525,000.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41228 - R.b. Contribuc	$0.00	$5,589,709,376.65	$0.00	$5,589,709,376.65	$4,877,229,473.31	$2,883,634,669.00	$4,877,229,473.31	$1,993,594,804.31	$1,993,594,804.31	$129,756,997.01	$129,756,997.01	$712,479,903.34

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 202 - SECRETARIA DE GOBIERNO Y DESAR. COMUNITARIO				**$15,185,229,120.00**	**$18,299,063,237.30**	**$3,849,169,710.65**	**$29,635,122,646.65**	**$25,643,526,504.41**	**$3,257,019,956.60**	**$25,643,526,504.41**	**$22,386,506,547.81**	**$22,386,506,547.81**	**$15,022,499,291.01**	**$15,022,499,291.01**	**$3,991,596,142.24**
2-3-2-02-02	12-02-0800	2022004410031	Adquisición de Servicios		$0.00	$0.00	$195,500,000.00	$195,500,000.00	$0.00	$195,500,000.00	$195,500,000.00	$195,500,000.00	$195,500,000.00	$195,500,000.00	$0.00
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$195,500,000.00	$0.00	$0.00	$195,500,000.00	$195,500,000.00	$0.00	$195,500,000.00	$195,500,000.00	$195,500,000.00	$195,500,000.00	$195,500,000.00	$0.00
2-3-2-02-02	12-06-0800	2022004410113	Adquisición de Servicios		$0.00	$2,115,566.00	$27,884,434.00	$27,884,434.00	$0.00	$27,884,434.00	$27,884,434.00	$27,884,434.00	$27,884,434.00	$27,884,434.00	$0.00
			REC: Departamento F/U: 1-102 - Impuesto de Reg	$30,000,000.00	$0.00	$2,115,566.00	$27,884,434.00	$27,884,434.00	$0.00	$27,884,434.00	$27,884,434.00	$27,884,434.00	$27,884,434.00	$27,884,434.00	$0.00
2-3-2-02-02	41-01-1500	2022004410166	Adquisición de Servicios	$3,092,573,100.00	$463,380,921.00	$0.00	$3,555,954,021.00	$3,140,756,423.00	$0.00	$3,140,756,423.00	$3,140,756,423.00	$3,140,756,423.00	$1,744,787,405.00	$1,744,787,405.00	$415,197,598.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$1,635,345,460.00	$0.00	$0.00	$1,635,345,460.00	$1,449,157,894.50	$0.00	$1,449,157,894.50	$1,449,157,894.50	$1,449,157,894.50	$949,653,640.40	$949,653,640.40	$186,187,565.50
			REC: Departamento F/U: 1-10901 - Impuesto al co	$522,996,720.00	$0.00	$0.00	$522,996,720.00	$522,996,720.00	$0.00	$522,996,720.00	$522,996,720.00	$522,996,720.00	$313,798,032.00	$313,798,032.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$595,385,620.00	$0.00	$0.00	$595,385,620.00	$366,375,587.50	$0.00	$366,375,587.50	$366,375,587.50	$366,375,587.50	$0.00	$0.00	$229,010,032.50
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$338,845,300.00	$0.00	$0.00	$338,845,300.00	$338,845,300.00	$0.00	$338,845,300.00	$338,845,300.00	$338,845,300.00	$203,307,180.00	$203,307,180.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$74,606,385.00	$0.00	$74,606,385.00	$74,606,385.00	$0.00	$74,606,385.00	$74,606,385.00	$74,606,385.00	$44,763,831.00	$44,763,831.00	$0.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$11,294,785.00	$0.00	$11,294,785.00	$11,294,785.00	$0.00	$11,294,785.00	$11,294,785.00	$11,294,785.00	$6,776,871.00	$6,776,871.00	$0.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$104,935,526.00	$0.00	$104,935,526.00	$104,935,526.00	$0.00	$104,935,526.00	$104,935,526.00	$104,935,526.00	$62,961,315.60	$62,961,315.60	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$33,256,596.00	$0.00	$33,256,596.00	$33,256,596.00	$0.00	$33,256,596.00	$33,256,596.00	$33,256,596.00	$19,953,957.60	$19,953,957.60	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$39,665,742.00	$0.00	$39,665,742.00	$39,665,742.00	$0.00	$39,665,742.00	$39,665,742.00	$39,665,742.00	$23,799,445.20	$23,799,445.20	$0.00
			REC: Departamento F/U: 1-41119 - R.b. Derechos	$0.00	$10,432,576.00	$0.00	$10,432,576.00	$10,432,576.00	$0.00	$10,432,576.00	$10,432,576.00	$10,432,576.00	$6,259,545.60	$6,259,545.60	$0.00
			REC: Departamento F/U: 1-41124 - R.b. Margen de	$0.00	$7,790.00	$0.00	$7,790.00	$7,790.00	$0.00	$7,790.00	$7,790.00	$7,790.00	$4,674.00	$4,674.00	$0.00
			REC: Departamento F/U: 1-41129 - R.b. Participac	$0.00	$15,404,238.00	$0.00	$15,404,238.00	$15,404,238.00	$0.00	$15,404,238.00	$15,404,238.00	$15,404,238.00	$9,242,542.80	$9,242,542.80	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participac	$0.00	$118,587,586.00	$0.00	$118,587,586.00	$118,587,586.00	$0.00	$118,587,586.00	$118,587,586.00	$118,587,586.00	$71,152,551.60	$71,152,551.60	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participac	$0.00	$32,330,371.00	$0.00	$32,330,371.00	$32,330,371.00	$0.00	$32,330,371.00	$32,330,371.00	$32,330,371.00	$19,398,222.60	$19,398,222.60	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$22,859,326.00	$0.00	$22,859,326.00	$22,859,326.00	$0.00	$22,859,326.00	$22,859,326.00	$22,859,326.00	$13,715,595.60	$13,715,595.60	$0.00
2-3-2-02-02	41-02-1500	2022004410112	Adquisición de Servicios	$100,000,000.00	$266,400,000.00	$0.00	$366,400,000.00	$258,850,110.40	$0.00	$258,850,110.40	$258,850,110.40	$258,850,110.40	$176,800,000.00	$176,800,000.00	$107,549,889.60
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$100,000,000.00	$0.00	$0.00	$100,000,000.00	$44,000,000.00	$0.00	$44,000,000.00	$44,000,000.00	$44,000,000.00	$39,600,000.00	$39,600,000.00	$56,000,000.00
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$266,400,000.00	$0.00	$266,400,000.00	$214,850,110.40	$0.00	$214,850,110.40	$214,850,110.40	$214,850,110.40	$137,200,000.00	$137,200,000.00	$51,549,889.60
2-3-2-02-02	41-03-1500	2022004410109	Adquisición de Servicios	$249,500,000.00	$192,000,000.00	$0.00	$441,500,000.00	$434,220,000.00	$0.00	$434,220,000.00	$434,220,000.00	$434,220,000.00	$178,760,000.00	$178,760,000.00	$7,280,000.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$249,500,000.00	$0.00	$0.00	$249,500,000.00	$247,886,666.67	$0.00	$247,886,666.67	$247,886,666.67	$247,886,666.67	$121,026,666.67	$121,026,666.67	$1,613,333.33
			REC: Departamento F/U: 1-40706 - R.b. Rendimie	$0.00	$79,247,266.80	$0.00	$79,247,266.80	$73,580,600.13	$0.00	$73,580,600.13	$73,580,600.13	$73,580,600.13	$12,632,240.05	$12,632,240.05	$5,666,666.67
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$112,752,733.20	$0.00	$112,752,733.20	$112,752,733.20	$0.00	$112,752,733.20	$112,752,733.20	$112,752,733.20	$45,101,093.28	$45,101,093.28	$0.00
2-3-2-02-02	41-03-1500	2022004410111	Adquisición de Servicios	$199,500,000.00	$100,000,000.00	$0.00	$299,500,000.00	$299,500,000.00	$0.00	$299,500,000.00	$299,500,000.00	$299,500,000.00	$144,400,000.00	$144,400,000.00	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$199,500,000.00	$0.00	$0.00	$199,500,000.00	$199,500,000.00	$0.00	$199,500,000.00	$199,500,000.00	$199,500,000.00	$104,415,929.91	$104,415,929.91	$0.00
			REC: Departamento F/U: 1-40104 - Sociedades de	$0.00	$100,000,000.00	$0.00	$100,000,000.00	$100,000,000.00	$0.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$39,984,070.09	$39,984,070.09	$0.00
2-3-2-02-02	45-01-1000	2022004410039	Adquisición de Servicios		$10,200,000.00	$0.00	$10,200,000.00	$6,939,450.51	$0.00	$6,939,450.51	$6,939,450.51	$6,939,450.51	$6,939,450.51	$6,939,450.51	$3,260,549.49
			REC: Departamento F/U: 1-41402 - Recursos del C	$0.00	$10,200,000.00	$0.00	$10,200,000.00	$6,939,450.51	$0.00	$6,939,450.51	$6,939,450.51	$6,939,450.51	$6,939,450.51	$6,939,450.51	$3,260,549.49
2-3-2-02-02	45-01-1000	2022004410110	Adquisición de Servicios	$1,516,156,020.00	$1,350,042,946.65	$1,157,166,108.65	$1,709,032,858.00	$1,176,879,147.70	$289,482,235.00	$1,176,879,147.70	$887,396,912.70	$887,396,912.70	$519,491,240.00	$519,491,240.00	$532,153,710.30
			REC: Departamento F/U: 1-204 - Contribución Esp	$1,516,156,020.00	$174,000,000.00	$560,023,162.00	$1,130,132,858.00	$1,058,625,029.98	$289,482,235.00	$1,058,625,029.98	$769,142,794.98	$769,142,794.98	$453,591,240.00	$453,591,240.00	$71,507,828.02
			REC: Departamento F/U: 1-40716 - R.b. Rend_fina	$0.00	$423,812,630.24	$124,906,315.12	$298,906,315.12	$14,476,667.00	$0.00	$14,476,667.00	$14,476,667.00	$14,476,667.00	$12,900,000.00	$12,900,000.00	$284,429,648.12
			REC: Departamento F/U: 1-41228 - R.b. Contribuc	$0.00	$752,230,316.41	$472,236,631.53	$279,993,684.88	$103,777,450.72	$0.00	$103,777,450.72	$103,777,450.72	$103,777,450.72	$53,000,000.00	$53,000,000.00	$176,216,234.16
2-3-2-02-02	45-02-1000	2022004410017	Adquisición de Servicios		$0.00	$0.00	$1,190,000,000.00	$1,190,000,000.00	$0.00	$1,190,000,000.00	$1,190,000,000.00	$1,190,000,000.00	$1,190,000,000.00	$1,190,000,000.00	$0.00
			REC: Departamento F/U: 1-41402 - Recursos del C	$1,190,000,000.00	$0.00	$0.00	$1,190,000,000.00	$1,190,000,000.00	$0.00	$1,190,000,000.00	$1,190,000,000.00	$1,190,000,000.00	$1,190,000,000.00	$1,190,000,000.00	$0.00
2-3-2-02-02	45-02-1000	2022004410020	Adquisición de Servicios		$182,400,000.00	$32,801,328.00	$149,598,672.00	$149,598,672.00	$0.00	$149,598,672.00	$149,598,672.00	$149,598,672.00	$149,598,672.00	$149,598,672.00	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$182,400,000.00	$32,801,328.00	$149,598,672.00	$149,598,672.00	$0.00	$149,598,672.00	$149,598,672.00	$149,598,672.00	$149,598,672.00	$149,598,672.00	$0.00
2-3-2-02-02	45-02-1000	2022004410115	Adquisición de Servicios	$700,000,000.00	$237,577,581.00	$319,977,581.00	$617,600,000.00	$498,053,998.00	$0.00	$498,053,998.00	$498,053,998.00	$498,053,998.00	$443,980,000.00	$443,980,000.00	$119,546,002.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$448,198,511.00	$0.00	$182,400,000.00	$265,798,511.00	$265,540,000.00	$0.00	$265,540,000.00	$265,540,000.00	$265,540,000.00	$265,540,000.00	$265,540,000.00	$258,511.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$33,200,955.00	$0.00	$0.00	$33,200,955.00	$31,744,666.00	$0.00	$31,744,666.00	$31,744,666.00	$31,744,666.00	$28,540,000.00	$28,540,000.00	$1,456,289.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$81,022,953.00	$100,000,000.00	$0.00	$181,022,953.00	$63,774,666.00	$0.00	$63,774,666.00	$63,774,666.00	$63,774,666.00	$39,240,000.00	$39,240,000.00	$117,248,287.00
			REC: Departamento F/U: 1-40102 - Sociedades de	$137,577,581.00	$0.00	$70,117,581.00	$67,460,000.00	$67,460,000.00	$0.00	$67,460,000.00	$67,460,000.00	$67,460,000.00	$67,460,000.00	$67,460,000.00	$0.00
			REC: Departamento F/U: 1-40706 - R.b. Rendimie	$0.00	$137,577,581.00	$67,460,000.00	$70,117,581.00	$69,534,666.00	$0.00	$69,534,666.00	$69,534,666.00	$69,534,666.00	$43,200,000.00	$43,200,000.00	$582,915.00
2-3-2-02-02	45-02-1000	2022004410116	Adquisición de Servicios	$757,000,000.00	$287,577,580.00	$137,577,580.00	$907,000,000.00	$906,869,333.00	$83,903,052.60	$906,869,333.00	$822,966,280.40	$822,966,280.40	$605,591,523.00	$605,591,523.00	$130,667.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$505,198,511.00	$0.00	$0.00	$505,198,511.00	$505,184,511.00	$0.00	$505,184,511.00	$505,184,511.00	$505,184,511.00	$369,639,442.54	$369,639,442.54	$14,000.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$33,200,956.00	$0.00	$0.00	$33,200,956.00	$33,200,956.00	$0.00	$33,200,956.00	$33,200,956.00	$33,200,956.00	$31,468,554.48	$31,468,554.48	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$81,022,953.00	$0.00	$0.00	$81,022,953.00	$80,906,286.00	$0.00	$80,906,286.00	$80,906,286.00	$80,906,286.00	$79,178,831.87	$79,178,831.87	$116,667.00
			REC: Departamento F/U: 1-40102 - Sociedades de	$137,577,580.00	$0.00	$137,577,580.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40706 - R.b. Rendimie	$0.00	$40,735,655.51	$0.00	$40,735,655.51	$40,735,655.51	$0.00	$40,735,655.51	$40,735,655.51	$40,735,655.51	$34,549,870.78	$34,549,870.78	$0.00
			REC: Departamento F/U: 1-40709 - R.b. Rendimie	$0.00	$96,841,924.49	$0.00	$96,841,924.49	$96,841,924.49	$0.00	$96,841,924.49	$96,841,924.49	$96,841,924.49	$82,136,298.92	$82,136,298.92	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$150,000,000.00	$0.00	$150,000,000.00	$150,000,000.00	$83,903,052.60	$150,000,000.00	$66,096,947.40	$66,096,947.40	$8,618,524.41	$8,618,524.41	$0.00
2-3-2-02-02	45-03-1000	2022004410114	Adquisición de Servicios	$600,000,000.00	$6,724,226,605.00	$0.00	$7,324,226,605.00	$7,208,226,605.00	$0.00	$7,208,226,605.00	$7,208,226,605.00	$7,208,226,605.00	$6,499,826,605.00	$6,499,826,605.00	$116,000,000.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$0.00	$1,985,597,988.00	$0.00	$1,985,597,988.00	$1,985,597,988.00	$0.00	$1,985,597,988.00	$1,985,597,988.00	$1,985,597,988.00	$1,985,597,988.00	$1,985,597,988.00	$0.00
			REC: Departamento F/U: 1-102 - Impuesto de Reg	$0.00	$215,292,110.00	$0.00	$215,292,110.00	$215,292,110.00	$0.00	$215,292,110.00	$215,292,110.00	$215,292,110.00	$215,292,110.00	$215,292,110.00	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$2,799,109,902.00	$0.00	$2,799,109,902.00	$2,799,109,902.00	$0.00	$2,799,109,902.00	$2,799,109,902.00	$2,799,109,902.00	$2,799,109,902.00	$2,799,109,902.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$52,675,042.00	$0.00	$0.00	$52,675,042.00	$52,675,042.00	$0.00	$52,675,042.00	$52,675,042.00	$52,675,042.00	$52,675,042.00	$52,675,042.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$547,324,958.00	$0.00	$0.00	$547,324,958.00	$547,324,958.00	$0.00	$547,324,958.00	$547,324,958.00	$547,324,958.00	$538,924,958.00	$538,924,958.00	$0.00

SYAC © PROGRAMA GOBERNACIÓN DEL HUILA - 800,103,913-4

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 202 - SECRETARIA DE GOBIERNO Y DESAR. COMUNITARIO				**$15,185,229,120.00**	**$18,299,063,237.30**	**$3,849,169,710.65**	**$29,635,122,646.65**	**$25,643,526,504.41**	**$3,257,019,956.60**	**$25,643,526,504.41**	**$22,386,506,547.81**	**$22,386,506,547.81**	**$15,022,499,291.01**	**$15,022,499,291.01**	**$3,991,596,142.24**
2-3-2-02-02	45-03-1000	2022004410114	Adquisición de Servicios	$600,000,000.00	$6,724,226,605.00	$0.00	$7,324,226,605.00	$7,208,226,605.00	$0.00	$7,208,226,605.00	$7,208,226,605.00	$7,208,226,605.00	$6,499,826,605.00	$6,499,826,605.00	$116,000,000.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$700,000,000.00	$0.00	$700,000,000.00	$700,000,000.00	$0.00	$700,000,000.00	$700,000,000.00	$700,000,000.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$306,041,760.00	$0.00	$306,041,760.00	$190,041,760.00	$0.00	$190,041,760.00	$190,041,760.00	$190,041,760.00	$190,041,760.00	$190,041,760.00	$116,000,000.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$29,648,811.00	$0.00	$29,648,811.00	$29,648,811.00	$0.00	$29,648,811.00	$29,648,811.00	$29,648,811.00	$29,648,811.00	$29,648,811.00	$0.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$271,444,077.00	$0.00	$271,444,077.00	$271,444,077.00	$0.00	$271,444,077.00	$271,444,077.00	$271,444,077.00	$271,444,077.00	$271,444,077.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$87,298,565.00	$0.00	$87,298,565.00	$87,298,565.00	$0.00	$87,298,565.00	$87,298,565.00	$87,298,565.00	$87,298,565.00	$87,298,565.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$104,122,573.00	$0.00	$104,122,573.00	$104,122,573.00	$0.00	$104,122,573.00	$104,122,573.00	$104,122,573.00	$104,122,573.00	$104,122,573.00	$0.00
			REC: Departamento F/U: 1-41124 - R.b. Margen de	$0.00	$20,448.00	$0.00	$20,448.00	$20,448.00	$0.00	$20,448.00	$20,448.00	$20,448.00	$20,448.00	$20,448.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participac	$0.00	$165,644,641.00	$0.00	$165,644,641.00	$165,644,641.00	$0.00	$165,644,641.00	$165,644,641.00	$165,644,641.00	$165,644,641.00	$165,644,641.00	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$60,005,730.00	$0.00	$60,005,730.00	$60,005,730.00	$0.00	$60,005,730.00	$60,005,730.00	$60,005,730.00	$60,005,730.00	$60,005,730.00	$0.00
2-3-2-02-02	45-03-1000	2022004410196	Adquisición de Servicios		$729,266,665.00	$0.00	$729,266,665.00	$729,266,665.00	$0.00	$729,266,665.00	$729,266,665.00	$729,266,665.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-31033 - Aportes Munici	$0.00	$729,266,665.00	$0.00	$729,266,665.00	$729,266,665.00	$0.00	$729,266,665.00	$729,266,665.00	$729,266,665.00	$0.00	$0.00	$0.00
2-3-2-02-02-005	45-01-1000	2022004410110	Servicios de la Construcción	$732,256,020.00	$597,142,946.65	$1,028,231,958.95	$301,167,007.70	$301,167,007.70	$289,482,235.00	$301,167,007.70	$11,684,772.70	$11,684,772.70	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-204 - Contribución Esp	$732,256,020.00	$0.00	$431,089,012.30	$301,167,007.70	$301,167,007.70	$289,482,235.00	$301,167,007.70	$11,684,772.70	$11,684,772.70	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40716 - R.b. Rend_fina	$0.00	$124,906,315.12	$124,906,315.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41228 - R.b. Contribuc	$0.00	$472,236,631.53	$472,236,631.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02-006	12-06-0800	2022004410113	Comercio y Distribución; Servicios de Alojamiento; Servicios de		$0.00	$2,115,566.00	$27,884,434.00	$27,884,434.00	$0.00	$27,884,434.00	$27,884,434.00	$27,884,434.00	$27,884,434.00	$27,884,434.00	$0.00
			REC: Departamento F/U: 1-102 - Impuesto de Reg	$30,000,000.00	$0.00	$2,115,566.00	$27,884,434.00	$27,884,434.00	$0.00	$27,884,434.00	$27,884,434.00	$27,884,434.00	$27,884,434.00	$27,884,434.00	$0.00
2-3-2-02-02-006	41-01-1500	2022004410166	Comercio y Distribución; Servicios de Alojamiento; Servicios de		$0.00	$0.00	$128,192,141.00	$58,179,316.01	$0.00	$58,179,316.01	$58,179,316.01	$58,179,316.01	$0.00	$0.00	$70,012,824.99
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$128,192,141.00	$0.00	$0.00	$128,192,141.00	$58,179,316.01	$0.00	$58,179,316.01	$58,179,316.01	$58,179,316.01	$0.00	$0.00	$70,012,824.99
2-3-2-02-02-006	45-01-1000	2022004410110	Comercio y Distribución; Servicios de Alojamiento; Servicios de	$200,000,000.00	$80,000,000.00	$0.00	$280,000,000.00	$215,108,800.00	$0.00	$215,108,800.00	$215,108,800.00	$215,108,800.00	$20,142,840.00	$20,142,840.00	$64,891,200.00
			REC: Departamento F/U: 1-204 - Contribución Esp	$200,000,000.00	$0.00	$0.00	$200,000,000.00	$182,058,022.28	$0.00	$182,058,022.28	$182,058,022.28	$182,058,022.28	$20,142,840.00	$20,142,840.00	$17,941,977.72
			REC: Departamento F/U: 1-41228 - R.b. Contribuc	$0.00	$80,000,000.00	$0.00	$80,000,000.00	$33,050,777.72	$0.00	$33,050,777.72	$33,050,777.72	$33,050,777.72	$0.00	$0.00	$46,949,222.28
2-3-2-02-02-006	45-03-1000	2022004410196	Comercio y Distribución; Servicios de Alojamiento; Servicios de		$729,266,665.00	$0.00	$729,266,665.00	$729,266,665.00	$0.00	$729,266,665.00	$729,266,665.00	$729,266,665.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-31033 - Aportes Munici	$0.00	$729,266,665.00	$0.00	$729,266,665.00	$729,266,665.00	$0.00	$729,266,665.00	$729,266,665.00	$729,266,665.00	$0.00	$0.00	$0.00
2-3-2-02-02-008	45-01-1000	2022004410039	Servicios Prestados a las Empresas y Servicios de Producción		$10,200,000.00	$0.00	$10,200,000.00	$6,939,450.51	$0.00	$6,939,450.51	$6,939,450.51	$6,939,450.51	$6,939,450.51	$6,939,450.51	$3,260,549.49
			REC: Departamento F/U: 1-41402 - Recursos del C	$0.00	$10,200,000.00	$0.00	$10,200,000.00	$6,939,450.51	$0.00	$6,939,450.51	$6,939,450.51	$6,939,450.51	$6,939,450.51	$6,939,450.51	$3,260,549.49
2-3-2-02-02-008	45-01-1000	2022004410110	Servicios Prestados a las Empresas y Servicios de Producción	$113,900,000.00	$378,000,000.00	$128,934,149.70	$362,965,850.30	$135,876,667.00	$0.00	$135,876,667.00	$135,876,667.00	$135,876,667.00	$122,000,000.00	$122,000,000.00	$227,089,183.30
			REC: Departamento F/U: 1-204 - Contribución Esp	$113,900,000.00	$174,000,000.00	$128,934,149.70	$158,965,850.30	$105,400,000.00	$0.00	$105,400,000.00	$105,400,000.00	$105,400,000.00	$101,100,000.00	$101,100,000.00	$53,565,850.30
			REC: Departamento F/U: 1-40716 - R.b. Rend_fina	$0.00	$174,000,000.00	$0.00	$174,000,000.00	$14,476,667.00	$0.00	$14,476,667.00	$14,476,667.00	$14,476,667.00	$12,900,000.00	$12,900,000.00	$159,523,333.00
			REC: Departamento F/U: 1-41228 - R.b. Contribuc	$0.00	$30,000,000.00	$0.00	$30,000,000.00	$16,000,000.00	$0.00	$16,000,000.00	$16,000,000.00	$16,000,000.00	$8,000,000.00	$8,000,000.00	$14,000,000.00
2-3-2-02-02-008	45-02-1000	2022004410116	Servicios Prestados a las Empresas y Servicios de Producción	$138,600,000.00	$0.00	$0.00	$138,600,000.00	$138,483,333.00	$0.00	$138,483,333.00	$138,483,333.00	$138,483,333.00	$128,898,113.69	$128,898,113.69	$116,667.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$24,376,091.00	$0.00	$0.00	$24,376,091.00	$24,376,091.00	$0.00	$24,376,091.00	$24,376,091.00	$24,376,091.00	$18,250,727.34	$18,250,727.34	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$33,200,956.00	$0.00	$0.00	$33,200,956.00	$33,200,956.00	$0.00	$33,200,956.00	$33,200,956.00	$33,200,956.00	$31,468,554.48	$31,468,554.48	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$81,022,953.00	$0.00	$0.00	$81,022,953.00	$80,906,286.00	$0.00	$80,906,286.00	$80,906,286.00	$80,906,286.00	$79,178,831.87	$79,178,831.87	$116,667.00
2-3-2-02-02-009	12-02-0800	2022004410031	Servicios para la comunidad, sociales y personales		$0.00	$0.00	$195,500,000.00	$195,500,000.00	$0.00	$195,500,000.00	$195,500,000.00	$195,500,000.00	$195,500,000.00	$195,500,000.00	$0.00
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$195,500,000.00	$0.00	$0.00	$195,500,000.00	$195,500,000.00	$0.00	$195,500,000.00	$195,500,000.00	$195,500,000.00	$195,500,000.00	$195,500,000.00	$0.00
2-3-2-02-02-009	41-01-1500	2022004410166	Servicios para la comunidad, sociales y personales	$2,964,380,959.00	$463,380,921.00	$0.00	$3,427,761,880.00	$3,082,577,106.99	$0.00	$3,082,577,106.99	$3,082,577,106.99	$3,082,577,106.99	$1,744,787,405.00	$1,744,787,405.00	$345,184,773.01
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$1,507,153,319.00	$0.00	$0.00	$1,507,153,319.00	$1,390,978,578.49	$0.00	$1,390,978,578.49	$1,390,978,578.49	$1,390,978,578.49	$949,653,640.40	$949,653,640.40	$116,174,740.51
			REC: Departamento F/U: 1-10901 - Impuesto al co	$522,996,720.00	$0.00	$0.00	$522,996,720.00	$522,996,720.00	$0.00	$522,996,720.00	$522,996,720.00	$522,996,720.00	$313,798,032.00	$313,798,032.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$595,385,620.00	$0.00	$0.00	$595,385,620.00	$366,375,587.50	$0.00	$366,375,587.50	$366,375,587.50	$366,375,587.50	$0.00	$0.00	$229,010,032.50
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$338,845,300.00	$0.00	$0.00	$338,845,300.00	$338,845,300.00	$0.00	$338,845,300.00	$338,845,300.00	$338,845,300.00	$203,307,180.00	$203,307,180.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$74,606,385.00	$0.00	$74,606,385.00	$74,606,385.00	$0.00	$74,606,385.00	$74,606,385.00	$74,606,385.00	$44,763,831.00	$44,763,831.00	$0.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$11,294,785.00	$0.00	$11,294,785.00	$11,294,785.00	$0.00	$11,294,785.00	$11,294,785.00	$11,294,785.00	$6,776,871.00	$6,776,871.00	$0.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$104,935,526.00	$0.00	$104,935,526.00	$104,935,526.00	$0.00	$104,935,526.00	$104,935,526.00	$104,935,526.00	$62,961,315.60	$62,961,315.60	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$33,256,596.00	$0.00	$33,256,596.00	$33,256,596.00	$0.00	$33,256,596.00	$33,256,596.00	$33,256,596.00	$19,953,957.60	$19,953,957.60	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$39,665,742.00	$0.00	$39,665,742.00	$39,665,742.00	$0.00	$39,665,742.00	$39,665,742.00	$39,665,742.00	$23,799,445.20	$23,799,445.20	$0.00
			REC: Departamento F/U: 1-41119 - R.b. Derechos	$0.00	$10,432,576.00	$0.00	$10,432,576.00	$10,432,576.00	$0.00	$10,432,576.00	$10,432,576.00	$10,432,576.00	$6,259,545.60	$6,259,545.60	$0.00
			REC: Departamento F/U: 1-41124 - R.b. Margen de	$0.00	$7,790.00	$0.00	$7,790.00	$7,790.00	$0.00	$7,790.00	$7,790.00	$7,790.00	$4,674.00	$4,674.00	$0.00
			REC: Departamento F/U: 1-41129 - R.b. Participac	$0.00	$15,404,238.00	$0.00	$15,404,238.00	$15,404,238.00	$0.00	$15,404,238.00	$15,404,238.00	$15,404,238.00	$9,242,542.80	$9,242,542.80	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participac	$0.00	$118,587,586.00	$0.00	$118,587,586.00	$118,587,586.00	$0.00	$118,587,586.00	$118,587,586.00	$118,587,586.00	$71,152,551.60	$71,152,551.60	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participac	$0.00	$32,330,371.00	$0.00	$32,330,371.00	$32,330,371.00	$0.00	$32,330,371.00	$32,330,371.00	$32,330,371.00	$19,398,222.60	$19,398,222.60	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$22,859,326.00	$0.00	$22,859,326.00	$22,859,326.00	$0.00	$22,859,326.00	$22,859,326.00	$22,859,326.00	$13,715,595.60	$13,715,595.60	$0.00
2-3-2-02-02-009	41-02-1500	2022004410112	Servicios para la comunidad, sociales y personales	$100,000,000.00	$266,400,000.00	$0.00	$366,400,000.00	$258,850,110.40	$0.00	$258,850,110.40	$258,850,110.40	$258,850,110.40	$176,800,000.00	$176,800,000.00	$107,549,889.60
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$100,000,000.00	$0.00	$0.00	$100,000,000.00	$44,000,000.00	$0.00	$44,000,000.00	$44,000,000.00	$44,000,000.00	$39,600,000.00	$39,600,000.00	$56,000,000.00
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$266,400,000.00	$0.00	$266,400,000.00	$214,850,110.40	$0.00	$214,850,110.40	$214,850,110.40	$214,850,110.40	$137,200,000.00	$137,200,000.00	$51,549,889.60
2-3-2-02-02-009	41-03-1500	2022004410109	Servicios para la comunidad, sociales y personales	$249,500,000.00	$192,000,000.00	$0.00	$441,500,000.00	$434,220,000.00	$0.00	$434,220,000.00	$434,220,000.00	$434,220,000.00	$178,760,000.00	$178,760,000.00	$7,280,000.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$249,500,000.00	$0.00	$0.00	$249,500,000.00	$247,886,666.67	$0.00	$247,886,666.67	$247,886,666.67	$247,886,666.67	$121,026,666.67	$121,026,666.67	$1,613,333.33
			REC: Departamento F/U: 1-40706 - R.b. Rendimie	$0.00	$79,247,266.80	$0.00	$79,247,266.80	$73,580,600.13	$0.00	$73,580,600.13	$73,580,600.13	$73,580,600.13	$12,632,240.05	$12,632,240.05	$5,666,666.67
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$112,752,733.20	$0.00	$112,752,733.20	$112,752,733.20	$0.00	$112,752,733.20	$112,752,733.20	$112,752,733.20	$45,101,093.28	$45,101,093.28	$0.00

@ - Presupuesto - GOBERNACION DEL HUILA - 800103913-4

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 202 - SECRETARIA DE GOBIERNO Y DESAR. COMUNITARIO				**$15,185,229,120.00**	**$18,299,063,237.30**	**$3,849,169,710.65**	**$29,635,122,646.65**	**$25,643,526,504.41**	**$3,257,019,956.60**	**$25,643,526,504.41**	**$22,386,506,547.81**	**$22,386,506,547.81**	**$15,022,499,291.01**	**$15,022,499,291.01**	**$3,991,596,142.24**
2-3-2-02-02-009	41-03-1500	2022004410111	Servicios para la comunidad, sociales y personales	$199,500,000.00	$100,000,000.00	$0.00	$299,500,000.00	$299,500,000.00	$0.00	$299,500,000.00	$299,500,000.00	$299,500,000.00	$144,400,000.00	$144,400,000.00	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$199,500,000.00	$0.00	$0.00	$199,500,000.00	$199,500,000.00	$0.00	$199,500,000.00	$199,500,000.00	$199,500,000.00	$104,415,929.91	$104,415,929.91	$0.00
			REC: Departamento F/U: 1-40104 - Sociedades de	$0.00	$100,000,000.00	$0.00	$100,000,000.00	$100,000,000.00	$0.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$39,984,070.09	$39,984,070.09	$0.00
2-3-2-02-02-009	45-01-1000	2022004410110	Servicios para la comunidad, sociales y personales	$470,000,000.00	$294,900,000.00	$0.00	$764,900,000.00	$524,726,673.00	$0.00	$524,726,673.00	$524,726,673.00	$524,726,673.00	$377,348,400.00	$377,348,400.00	$240,173,327.00
			REC: Departamento F/U: 1-204 - Contribución Esp	$470,000,000.00	$0.00	$0.00	$470,000,000.00	$470,000,000.00	$0.00	$470,000,000.00	$470,000,000.00	$470,000,000.00	$332,348,400.00	$332,348,400.00	$0.00
			REC: Departamento F/U: 1-40716 - R.b. Rend_fina	$0.00	$124,906,315.12	$0.00	$124,906,315.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$124,906,315.12
			REC: Departamento F/U: 1-41228 - R.b. Contribuc	$0.00	$169,993,684.88	$0.00	$169,993,684.88	$54,726,673.00	$0.00	$54,726,673.00	$54,726,673.00	$54,726,673.00	$45,000,000.00	$45,000,000.00	$115,267,011.88
2-3-2-02-02-009	45-02-1000	2022004410017	Servicios para la comunidad, sociales y personales		$0.00	$0.00	$1,190,000,000.00	$1,190,000,000.00	$0.00	$1,190,000,000.00	$1,190,000,000.00	$1,190,000,000.00	$1,190,000,000.00	$1,190,000,000.00	$0.00
			REC: Departamento F/U: 1-41402 - Recursos del C	$1,190,000,000.00	$0.00	$0.00	$1,190,000,000.00	$1,190,000,000.00	$0.00	$1,190,000,000.00	$1,190,000,000.00	$1,190,000,000.00	$1,190,000,000.00	$1,190,000,000.00	$0.00
2-3-2-02-02-009	45-02-1000	2022004410020	Servicios para la comunidad, sociales y personales		$182,400,000.00	$32,801,328.00	$149,598,672.00	$149,598,672.00	$0.00	$149,598,672.00	$149,598,672.00	$149,598,672.00	$149,598,672.00	$149,598,672.00	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$182,400,000.00	$32,801,328.00	$149,598,672.00	$149,598,672.00	$0.00	$149,598,672.00	$149,598,672.00	$149,598,672.00	$149,598,672.00	$149,598,672.00	$0.00
2-3-2-02-02-009	45-02-1000	2022004410115	Servicios para la comunidad, sociales y personales	$700,000,000.00	$237,577,581.00	$319,977,581.00	$617,600,000.00	$498,053,998.00	$0.00	$498,053,998.00	$498,053,998.00	$498,053,998.00	$443,980,000.00	$443,980,000.00	$119,546,002.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$448,198,511.00	$0.00	$182,400,000.00	$265,798,511.00	$265,540,000.00	$0.00	$265,540,000.00	$265,540,000.00	$265,540,000.00	$265,540,000.00	$265,540,000.00	$258,511.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$33,200,955.00	$0.00	$0.00	$33,200,955.00	$31,744,666.00	$0.00	$31,744,666.00	$31,744,666.00	$31,744,666.00	$28,540,000.00	$28,540,000.00	$1,456,289.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$81,022,953.00	$100,000,000.00	$0.00	$181,022,953.00	$63,774,666.00	$0.00	$63,774,666.00	$63,774,666.00	$63,774,666.00	$39,240,000.00	$39,240,000.00	$117,248,287.00
			REC: Departamento F/U: 1-40102 - Sociedades de	$137,577,581.00	$0.00	$70,117,581.00	$67,460,000.00	$67,460,000.00	$0.00	$67,460,000.00	$67,460,000.00	$67,460,000.00	$67,460,000.00	$67,460,000.00	$0.00
			REC: Departamento F/U: 1-40706 - R.b. Rendimier	$0.00	$137,577,581.00	$67,460,000.00	$70,117,581.00	$69,534,666.00	$0.00	$69,534,666.00	$69,534,666.00	$69,534,666.00	$43,200,000.00	$43,200,000.00	$582,915.00
2-3-2-02-02-009	45-02-1000	2022004410116	Servicios para la comunidad, sociales y personales	$618,400,000.00	$287,577,580.00	$137,577,580.00	$768,400,000.00	$768,386,000.00	$83,903,052.60	$768,386,000.00	$684,482,947.40	$684,482,947.40	$476,693,409.31	$476,693,409.31	$14,000.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$480,822,420.00	$0.00	$0.00	$480,822,420.00	$480,808,420.00	$0.00	$480,808,420.00	$480,808,420.00	$480,808,420.00	$351,388,715.20	$351,388,715.20	$14,000.00
			REC: Departamento F/U: 1-40102 - Sociedades de	$137,577,580.00	$0.00	$137,577,580.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40706 - R.b. Rendimier	$0.00	$40,735,655.51	$0.00	$40,735,655.51	$40,735,655.51	$0.00	$40,735,655.51	$40,735,655.51	$40,735,655.51	$34,549,870.78	$34,549,870.78	$0.00
			REC: Departamento F/U: 1-40709 - R.b. Rendimier	$0.00	$96,841,924.49	$0.00	$96,841,924.49	$96,841,924.49	$0.00	$96,841,924.49	$96,841,924.49	$96,841,924.49	$82,136,298.92	$82,136,298.92	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$150,000,000.00	$0.00	$150,000,000.00	$150,000,000.00	$83,903,052.60	$150,000,000.00	$66,096,947.40	$66,096,947.40	$8,618,524.41	$8,618,524.41	$0.00
2-3-2-02-02-009	45-03-1000	2022004410114	Servicios para la comunidad, sociales y personales	$600,000,000.00	$6,724,226,605.00	$0.00	$7,324,226,605.00	$7,208,226,605.00	$0.00	$7,208,226,605.00	$7,208,226,605.00	$7,208,226,605.00	$6,499,826,605.00	$6,499,826,605.00	$116,000,000.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobi	$0.00	$1,985,597,988.00	$0.00	$1,985,597,988.00	$1,985,597,988.00	$0.00	$1,985,597,988.00	$1,985,597,988.00	$1,985,597,988.00	$1,985,597,988.00	$1,985,597,988.00	$0.00
			REC: Departamento F/U: 1-102 - Impuesto de Reg	$0.00	$215,292,110.00	$0.00	$215,292,110.00	$215,292,110.00	$0.00	$215,292,110.00	$215,292,110.00	$215,292,110.00	$215,292,110.00	$215,292,110.00	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$2,799,109,902.00	$0.00	$2,799,109,902.00	$2,799,109,902.00	$0.00	$2,799,109,902.00	$2,799,109,902.00	$2,799,109,902.00	$2,799,109,902.00	$2,799,109,902.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$52,675,042.00	$0.00	$0.00	$52,675,042.00	$52,675,042.00	$0.00	$52,675,042.00	$52,675,042.00	$52,675,042.00	$52,675,042.00	$52,675,042.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$547,324,958.00	$0.00	$0.00	$547,324,958.00	$547,324,958.00	$0.00	$547,324,958.00	$547,324,958.00	$547,324,958.00	$538,924,958.00	$538,924,958.00	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$700,000,000.00	$0.00	$700,000,000.00	$700,000,000.00	$0.00	$700,000,000.00	$700,000,000.00	$700,000,000.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$306,041,760.00	$0.00	$306,041,760.00	$190,041,760.00	$0.00	$190,041,760.00	$190,041,760.00	$190,041,760.00	$190,041,760.00	$190,041,760.00	$116,000,000.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$29,648,811.00	$0.00	$29,648,811.00	$29,648,811.00	$0.00	$29,648,811.00	$29,648,811.00	$29,648,811.00	$29,648,811.00	$29,648,811.00	$0.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$271,444,077.00	$0.00	$271,444,077.00	$271,444,077.00	$0.00	$271,444,077.00	$271,444,077.00	$271,444,077.00	$271,444,077.00	$271,444,077.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$87,298,565.00	$0.00	$87,298,565.00	$87,298,565.00	$0.00	$87,298,565.00	$87,298,565.00	$87,298,565.00	$87,298,565.00	$87,298,565.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$104,122,573.00	$0.00	$104,122,573.00	$104,122,573.00	$0.00	$104,122,573.00	$104,122,573.00	$104,122,573.00	$104,122,573.00	$104,122,573.00	$0.00
			REC: Departamento F/U: 1-41124 - R.b. Margen de	$0.00	$20,448.00	$0.00	$20,448.00	$20,448.00	$0.00	$20,448.00	$20,448.00	$20,448.00	$20,448.00	$20,448.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$165,644,641.00	$0.00	$165,644,641.00	$165,644,641.00	$0.00	$165,644,641.00	$165,644,641.00	$165,644,641.00	$165,644,641.00	$165,644,641.00	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$60,005,730.00	$0.00	$60,005,730.00	$60,005,730.00	$0.00	$60,005,730.00	$60,005,730.00	$60,005,730.00	$60,005,730.00	$60,005,730.00	$0.00
Dependencia: 203 - SECRETARIA DE HACIENDA				**$81,630,908,768.00**	**$5,032,982,575.15**	**$23,876,052,155.00**	**$62,787,839,188.15**	**$60,995,861,253.66**	**$0.00**	**$60,995,861,253.66**	**$60,995,861,253.66**	**$60,995,861,253.66**	**$60,335,871,216.54**	**$60,335,871,216.54**	**$1,791,977,934.49**
2	**0-0-0**	**0**	**Gastos**	**$74,991,593,923.00**	**$3,218,280,772.87**	**$22,672,641,521.00**	**$55,537,233,174.87**	**$54,548,216,797.60**	**$0.00**	**$54,548,216,797.60**	**$54,548,216,797.60**	**$54,548,216,797.60**	**$54,476,722,370.60**	**$54,476,722,370.60**	**$989,016,377.27**
			REC: Departamento F/U: 1-10101 - Impuesto So	**$3,493,751,190.00**	**$0.00**	**$3,493,751,190.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-10102 - Impuesto Sc	**$8,734,377,900.00**	**$0.00**	**$0.00**	$8,734,377,900.00	**$7,761,951,463.40**	$0.00	**$7,761,951,463.40**	**$7,761,951,463.40**	**$7,761,951,463.40**	**$7,741,671,923.40**	**$7,741,671,923.40**	$972,426,436.60
			REC: Departamento F/U: 1-102 - Impuesto de Re	**$301,408,951.00**	**$0.00**	**$301,408,951.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de R	**$5,178,753,871.00**	**$0.00**	**$5,178,753,871.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al (	**$8,177,668,104.00**	**$444,470,000.00**	**$6,491,499,050.00**	$2,130,639,054.00	**$2,130,638,327.00**	$0.00	**$2,130,638,327.00**	**$2,130,638,327.00**	**$2,130,638,327.00**	**$2,088,866,436.00**	**$2,088,866,436.00**	$727.00
			REC: Departamento F/U: 1-10501 - Impuesto al (	**$360,280,000.00**	**$0.00**	**$36,028,000.00**	$324,252,000.00	**$324,252,000.00**	$0.00	**$324,252,000.00**	**$324,252,000.00**	**$324,252,000.00**	**$314,809,004.00**	**$314,809,004.00**	$0.00
			REC: Departamento F/U: 1-10601 - Componente	**$1,669,300,047.00**	**$0.00**	**$1,181,445,690.00**	$487,854,357.00	**$487,854,357.00**	$0.00	**$487,854,357.00**	**$487,854,357.00**	**$487,854,357.00**	**$487,854,357.00**	**$487,854,357.00**	$0.00
			REC: Departamento F/U: 1-10701 - Servicios pa	**$1,451,366,310.00**	**$0.00**	**$259,658,770.00**	$1,191,707,540.00	**$1,191,707,540.00**	$0.00	**$1,191,707,540.00**	**$1,191,707,540.00**	**$1,191,707,540.00**	**$1,191,707,540.00**	**$1,191,707,540.00**	$0.00
			REC: Departamento F/U: 1-10702 - Servicios fin	**$10,249,398.00**	**$0.00**	**$1,024,940.00**	$9,224,458.00	**$9,224,458.00**	$0.00	**$9,224,458.00**	**$9,224,458.00**	**$9,224,458.00**	**$9,224,458.00**	**$9,224,458.00**	$0.00
			REC: Departamento F/U: 1-10801 - Impuesto al	**$124,015,120.00**	**$0.00**	**$124,015,120.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-10901 - Impuesto al	**$212,241,450.00**	**$0.00**	**$212,241,450.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-11001 - Derechos de	**$14,310,090.00**	**$0.00**	**$14,310,090.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-11101 - Derechos de	**$18,969,950.00**	**$0.00**	**$18,969,950.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-11201 - Participació	**$2,469,396,320.00**	**$0.00**	**$1,655,464,120.00**	$813,932,200.00	**$813,932,200.00**	$0.00	**$813,932,200.00**	**$813,932,200.00**	**$813,932,200.00**	**$813,932,200.00**	**$813,932,200.00**	$0.00
			REC: Departamento F/U: 1-11301 - Participació	**$1,025,482,670.00**	**$0.00**	**$1,025,482,670.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-11401 - Participació	**$406,237,660.00**	**$0.00**	**$406,237,660.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$3,004,535,490.00**	**$0.00**	**$1,968,488,770.00**	$1,036,046,720.00	**$1,036,046,720.00**	$0.00	**$1,036,046,720.00**	**$1,036,046,720.00**	**$1,036,046,720.00**	**$1,036,046,720.00**	**$1,036,046,720.00**	$0.00
			REC: Departamento F/U: 1-118 - Sanciones Fisc	**$8,627,532.00**	**$0.00**	**$862,750.00**	$7,764,782.00	**$7,764,782.00**	$0.00	**$7,764,782.00**	**$7,764,782.00**	**$7,764,782.00**	**$7,764,782.00**	**$7,764,782.00**	$0.00
			REC: Departamento F/U: 1-11901 - Imp. consum	**$500,000,000.00**	**$302,998,479.00**	**$302,998,479.00**	$500,000,000.00	**$496,435,083.00**	$0.00	**$496,435,083.00**	**$496,435,083.00**	**$496,435,083.00**	**$496,435,083.00**	**$496,435,083.00**	$3,564,917.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 203 - SECRETARIA DE HACIENDA				**$81,630,908,768.00**	**$5,032,982,575.15**	**$23,876,052,155.00**	**$62,787,839,188.15**	**$60,995,861,253.66**	**$0.00**	**$60,995,861,253.66**	**$60,995,861,253.66**	**$60,995,861,253.66**	**$60,335,871,216.54**	**$60,335,871,216.54**	**$1,791,977,934.49**
2	0-0-0	0	**Gastos**	**$74,991,593,923.00**	**$3,218,280,772.87**	**$22,672,641,521.00**	**$55,537,233,174.87**	**$54,548,216,797.60**	**$0.00**	**$54,548,216,797.60**	**$54,548,216,797.60**	**$54,548,216,797.60**	**$54,476,722,370.60**	**$54,476,722,370.60**	**$989,016,377.27**
			REC: Departamento F/U: 1-20101 - Estampilla p	**$2,885,386,000.00**	**$0.00**	**$0.00**	$2,885,386,000.00	**$2,885,386,000.00**	$0.00	**$2,885,386,000.00**	**$2,885,386,000.00**	**$2,885,386,000.00**	**$2,885,386,000.00**	**$2,885,386,000.00**	$0.00
			REC: Departamento F/U: 1-20103 - Estampilla p	**$3,145,235,870.00**	**$0.00**	**$0.00**	$3,145,235,870.00	**$3,145,235,870.00**	$0.00	**$3,145,235,870.00**	**$3,145,235,870.00**	**$3,145,235,870.00**	**$3,145,235,870.00**	**$3,145,235,870.00**	$0.00
			REC: Departamento F/U: 1-405 - Para el pago d	**$31,800,000,000.00**	**$0.00**	**$0.00**	$31,800,000,000.00	**$31,800,000,000.00**	$0.00	**$31,800,000,000.00**	**$31,800,000,000.00**	**$31,800,000,000.00**	**$31,800,000,000.00**	**$31,800,000,000.00**	$0.00
			REC: Departamento F/U: 1-41102 - R.b. Impues	**$0.00**	**$354,649,077.87**	**$0.00**	$354,649,077.87	**$341,624,781.20**	$0.00	**$341,624,781.20**	**$341,624,781.20**	**$341,624,781.20**	**$341,624,781.20**	**$341,624,781.20**	$13,024,296.67
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$5,242,450.00**	**$0.00**	$5,242,450.00	**$5,242,450.00**	$0.00	**$5,242,450.00**	**$5,242,450.00**	**$5,242,450.00**	**$5,242,450.00**	**$5,242,450.00**	$0.00
			REC: Departamento F/U: 1-41219 - R.b. Estampi	**$0.00**	**$890,819,436.00**	**$0.00**	$890,819,436.00	**$890,819,436.00**	$0.00	**$890,819,436.00**	**$890,819,436.00**	**$890,819,436.00**	**$890,819,436.00**	**$890,819,436.00**	$0.00
			REC: Departamento F/U: 1-41245 - R.b. Estampi	**$0.00**	**$1,101,026,555.00**	**$0.00**	$1,101,026,555.00	**$1,101,026,555.00**	$0.00	**$1,101,026,555.00**	**$1,101,026,555.00**	**$1,101,026,555.00**	**$1,101,026,555.00**	**$1,101,026,555.00**	$0.00
			REC: Departamento F/U: 1-41255 - R.b. Estampi	**$0.00**	**$119,074,775.00**	**$0.00**	$119,074,775.00	**$119,074,775.00**	$0.00	**$119,074,775.00**	**$119,074,775.00**	**$119,074,775.00**	**$119,074,775.00**	**$119,074,775.00**	$0.00
2	45-99-1000	2020004410052	**Gastos**		**$0.00**	**$0.00**	**$773,214,124.00**	**$754,930,572.00**	**$0.00**	**$754,930,572.00**	**$754,930,572.00**	**$754,930,572.00**	**$693,641,215.00**	**$693,641,215.00**	**$18,283,552.00**
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$773,214,124.00**	**$0.00**	**$0.00**	$773,214,124.00	**$754,930,572.00**	$0.00	**$754,930,572.00**	**$754,930,572.00**	**$754,930,572.00**	**$693,641,215.00**	**$693,641,215.00**	$18,283,552.00
2	45-99-1000	2022004410056	**Gastos**	**$2,235,928,714.00**	**$184,352,000.00**	**$0.00**	**$2,420,280,714.00**	**$2,408,114,143.08**	**$0.00**	**$2,408,114,143.08**	**$2,408,114,143.08**	**$2,408,114,143.08**	**$1,997,117,720.94**	**$1,997,117,720.94**	**$12,166,570.92**
			REC: Departamento F/U: 1-11301 - Participació	**$104,399,665.00**	**$0.00**	**$0.00**	$104,399,665.00	**$104,399,665.00**	$0.00	**$104,399,665.00**	**$104,399,665.00**	**$104,399,665.00**	**$74,465,634.25**	**$74,465,634.25**	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$1,888,304,411.00**	**$0.00**	**$0.00**	$1,888,304,411.00	**$1,888,304,411.00**	$0.00	**$1,888,304,411.00**	**$1,888,304,411.00**	**$1,888,304,411.00**	**$1,683,527,154.17**	**$1,683,527,154.17**	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos A	**$243,224,638.00**	**$184,352,000.00**	**$0.00**	$427,576,638.00	**$415,410,067.08**	$0.00	**$415,410,067.08**	**$415,410,067.08**	**$415,410,067.08**	**$239,124,932.52**	**$239,124,932.52**	$12,166,570.92
2	45-99-1000	2022004410101	**Gastos**	**$3,630,172,007.00**	**$1,630,349,802.28**	**$1,203,410,634.00**	**$4,057,111,175.28**	**$3,284,599,740.98**	**$0.00**	**$3,284,599,740.98**	**$3,284,599,740.98**	**$3,284,599,740.98**	**$3,168,389,910.00**	**$3,168,389,910.00**	**$772,511,434.30**
			REC: Departamento F/U: 1-10401 - Impuesto al	**$2,229,599,777.00**	**$819,610,634.00**	**$1,168,219,237.00**	$1,880,991,174.00	**$1,799,460,908.00**	$0.00	**$1,799,460,908.00**	**$1,799,460,908.00**	**$1,799,460,908.00**	**$1,744,088,077.00**	**$1,744,088,077.00**	$81,530,266.00
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$1,400,572,230.00**	**$0.00**	**$35,191,397.00**	$1,365,380,833.00	**$1,365,380,833.00**	$0.00	**$1,365,380,833.00**	**$1,365,380,833.00**	**$1,365,380,833.00**	**$1,363,070,833.00**	**$1,363,070,833.00**	$0.00
			REC: Departamento F/U: 1-31011 - Federación N	**$0.00**	**$810,739,168.28**	**$0.00**	$810,739,168.28	**$119,757,999.98**	$0.00	**$119,757,999.98**	**$119,757,999.98**	**$119,757,999.98**	**$61,231,000.00**	**$61,231,000.00**	$690,981,168.30
2-1	0-0-0	0	**Funcionamiento**	**$74,991,593,923.00**	**$3,218,280,772.87**	**$22,672,641,521.00**	**$55,537,233,174.87**	**$54,548,216,797.60**	**$0.00**	**$54,548,216,797.60**	**$54,548,216,797.60**	**$54,548,216,797.60**	**$54,476,722,370.60**	**$54,476,722,370.60**	**$989,016,377.27**
			REC: Departamento F/U: 1-10101 - Impuesto So	**$3,493,751,190.00**	**$0.00**	**$3,493,751,190.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-10102 - Impuesto So	**$8,734,377,900.00**	**$0.00**	**$0.00**	$8,734,377,900.00	**$7,761,951,463.40**	$0.00	**$7,761,951,463.40**	**$7,761,951,463.40**	**$7,761,951,463.40**	**$7,741,671,923.40**	**$7,741,671,923.40**	$972,426,436.60
			REC: Departamento F/U: 1-102 - Impuesto de Re	**$301,408,951.00**	**$0.00**	**$301,408,951.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de R	**$5,178,753,871.00**	**$0.00**	**$5,178,753,871.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al	**$8,177,668,104.00**	**$444,470,000.00**	**$6,491,499,050.00**	$2,130,639,054.00	**$2,130,638,327.00**	$0.00	**$2,130,638,327.00**	**$2,130,638,327.00**	**$2,130,638,327.00**	**$2,088,866,436.00**	**$2,088,866,436.00**	$727.00
			REC: Departamento F/U: 1-10501 - Impuesto al	**$360,280,000.00**	**$0.00**	**$36,028,000.00**	$324,252,000.00	**$324,252,000.00**	$0.00	**$324,252,000.00**	**$324,252,000.00**	**$324,252,000.00**	**$314,809,004.00**	**$314,809,004.00**	$0.00
			REC: Departamento F/U: 1-10601 - Componente	**$1,669,300,047.00**	**$0.00**	**$1,181,445,690.00**	$487,854,357.00	**$487,854,357.00**	$0.00	**$487,854,357.00**	**$487,854,357.00**	**$487,854,357.00**	**$487,854,357.00**	**$487,854,357.00**	$0.00
			REC: Departamento F/U: 1-10701 - Servicios pa	**$1,451,366,310.00**	**$0.00**	**$259,658,770.00**	$1,191,707,540.00	**$1,191,707,540.00**	$0.00	**$1,191,707,540.00**	**$1,191,707,540.00**	**$1,191,707,540.00**	**$1,191,707,540.00**	**$1,191,707,540.00**	$0.00
			REC: Departamento F/U: 1-10702 - Servicios fin	**$10,249,398.00**	**$0.00**	**$1,024,940.00**	$9,224,458.00	**$9,224,458.00**	$0.00	**$9,224,458.00**	**$9,224,458.00**	**$9,224,458.00**	**$9,224,458.00**	**$9,224,458.00**	$0.00
			REC: Departamento F/U: 1-10801 - Impuesto al	**$124,015,120.00**	**$0.00**	**$124,015,120.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-10901 - Impuesto al	**$212,241,450.00**	**$0.00**	**$212,241,450.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-11001 - Derechos de	**$14,310,090.00**	**$0.00**	**$14,310,090.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-11101 - Derechos de	**$18,969,950.00**	**$0.00**	**$18,969,950.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-11201 - Participació	**$2,469,396,320.00**	**$0.00**	**$1,655,464,120.00**	$813,932,200.00	**$813,932,200.00**	$0.00	**$813,932,200.00**	**$813,932,200.00**	**$813,932,200.00**	**$813,932,200.00**	**$813,932,200.00**	$0.00
			REC: Departamento F/U: 1-11301 - Participació	**$1,025,482,670.00**	**$0.00**	**$1,025,482,670.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-11401 - Participació	**$406,237,660.00**	**$0.00**	**$406,237,660.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$3,004,535,490.00**	**$0.00**	**$1,968,488,770.00**	$1,036,046,720.00	**$1,036,046,720.00**	$0.00	**$1,036,046,720.00**	**$1,036,046,720.00**	**$1,036,046,720.00**	**$1,036,046,720.00**	**$1,036,046,720.00**	$0.00
			REC: Departamento F/U: 1-118 - Sanciones Fisc	**$8,627,532.00**	**$0.00**	**$862,750.00**	$7,764,782.00	**$7,764,782.00**	$0.00	**$7,764,782.00**	**$7,764,782.00**	**$7,764,782.00**	**$7,764,782.00**	**$7,764,782.00**	$0.00
			REC: Departamento F/U: 1-11901 - Imp. consum	**$500,000,000.00**	**$302,998,479.00**	**$302,998,479.00**	$500,000,000.00	**$496,435,083.00**	$0.00	**$496,435,083.00**	**$496,435,083.00**	**$496,435,083.00**	**$496,435,083.00**	**$496,435,083.00**	$3,564,917.00
			REC: Departamento F/U: 1-20101 - Estampilla p	**$2,885,386,000.00**	**$0.00**	**$0.00**	$2,885,386,000.00	**$2,885,386,000.00**	$0.00	**$2,885,386,000.00**	**$2,885,386,000.00**	**$2,885,386,000.00**	**$2,885,386,000.00**	**$2,885,386,000.00**	$0.00
			REC: Departamento F/U: 1-20103 - Estampilla p	**$3,145,235,870.00**	**$0.00**	**$0.00**	$3,145,235,870.00	**$3,145,235,870.00**	$0.00	**$3,145,235,870.00**	**$3,145,235,870.00**	**$3,145,235,870.00**	**$3,145,235,870.00**	**$3,145,235,870.00**	$0.00
			REC: Departamento F/U: 1-405 - Para el pago d	**$31,800,000,000.00**	**$0.00**	**$0.00**	$31,800,000,000.00	**$31,800,000,000.00**	$0.00	**$31,800,000,000.00**	**$31,800,000,000.00**	**$31,800,000,000.00**	**$31,800,000,000.00**	**$31,800,000,000.00**	$0.00
			REC: Departamento F/U: 1-41102 - R.b. Impues	**$0.00**	**$354,649,077.87**	**$0.00**	$354,649,077.87	**$341,624,781.20**	$0.00	**$341,624,781.20**	**$341,624,781.20**	**$341,624,781.20**	**$341,624,781.20**	**$341,624,781.20**	$13,024,296.67
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$5,242,450.00**	**$0.00**	$5,242,450.00	**$5,242,450.00**	$0.00	**$5,242,450.00**	**$5,242,450.00**	**$5,242,450.00**	**$5,242,450.00**	**$5,242,450.00**	$0.00
			REC: Departamento F/U: 1-41219 - R.b. Estampi	**$0.00**	**$890,819,436.00**	**$0.00**	$890,819,436.00	**$890,819,436.00**	$0.00	**$890,819,436.00**	**$890,819,436.00**	**$890,819,436.00**	**$890,819,436.00**	**$890,819,436.00**	$0.00
			REC: Departamento F/U: 1-41245 - R.b. Estampi	**$0.00**	**$1,101,026,555.00**	**$0.00**	$1,101,026,555.00	**$1,101,026,555.00**	$0.00	**$1,101,026,555.00**	**$1,101,026,555.00**	**$1,101,026,555.00**	**$1,101,026,555.00**	**$1,101,026,555.00**	$0.00
			REC: Departamento F/U: 1-41255 - R.b. Estampi	**$0.00**	**$119,074,775.00**	**$0.00**	$119,074,775.00	**$119,074,775.00**	$0.00	**$119,074,775.00**	**$119,074,775.00**	**$119,074,775.00**	**$119,074,775.00**	**$119,074,775.00**	$0.00
2-1-3	0-0-0	0	Transferencias corrientes	$73,662,719,867.00	$3,218,280,772.87	$22,672,641,521.00	$54,208,359,118.87	$53,219,342,741.60	$0.00	$53,219,342,741.60	$53,219,342,741.60	$53,219,342,741.60	$53,147,848,314.60	$53,147,848,314.60	$989,016,377.27
			REC: Departamento F/U: 1-10101 - Impuesto Sob	$3,493,751,190.00	$0.00	$3,493,751,190.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10102 - Impuesto Sob	$8,734,377,900.00	$0.00	$0.00	$8,734,377,900.00	$7,761,951,463.40	$0.00	$7,761,951,463.40	$7,761,951,463.40	$7,761,951,463.40	$7,741,671,923.40	$7,741,671,923.40	$972,426,436.60
			REC: Departamento F/U: 1-102 - Impuesto de Reg	$301,408,951.00	$0.00	$301,408,951.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$5,178,753,871.00	$0.00	$5,178,753,871.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$7,662,726,248.00	$444,470,000.00	$6,491,499,050.00	$1,615,697,198.00	$1,615,696,471.00	$0.00	$1,615,696,471.00	$1,615,696,471.00	$1,615,696,471.00	$1,573,924,580.00	$1,573,924,580.00	$727.00
			REC: Departamento F/U: 1-10501 - Impuesto al co	$360,280,000.00	$0.00	$36,028,000.00	$324,252,000.00	$324,252,000.00	$0.00	$324,252,000.00	$324,252,000.00	$324,252,000.00	$314,809,004.00	$314,809,004.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$1,669,300,047.00	$0.00	$1,181,445,690.00	$487,854,357.00	$487,854,357.00	$0.00	$487,854,357.00	$487,854,357.00	$487,854,357.00	$487,854,357.00	$487,854,357.00	$0.00
			REC: Departamento F/U: 1-10701 - Servicios para	$1,451,366,310.00	$0.00	$259,658,770.00	$1,191,707,540.00	$1,191,707,540.00	$0.00	$1,191,707,540.00	$1,191,707,540.00	$1,191,707,540.00	$1,191,707,540.00	$1,191,707,540.00	$0.00
			REC: Departamento F/U: 1-10702 - Servicios finan	$10,249,398.00	$0.00	$1,024,940.00	$9,224,458.00	$9,224,458.00	$0.00	$9,224,458.00	$9,224,458.00	$9,224,458.00	$9,224,458.00	$9,224,458.00	$0.00
			REC: Departamento F/U: 1-10801 - Impuesto al co	$124,015,120.00	$0.00	$124,015,120.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10901 - Impuesto al co	$212,241,450.00	$0.00	$212,241,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 203 - SECRETARIA DE HACIENDA				**$81,630,908,768.00**	**$5,032,982,575.15**	**$23,876,052,155.00**	**$62,787,839,188.15**	**$60,995,861,253.66**	**$0.00**	**$60,995,861,253.66**	**$60,995,861,253.66**	**$60,995,861,253.66**	**$60,335,871,216.54**	**$60,335,871,216.54**	**$1,791,977,934.49**
2-1-3	0-0-0	0	Transferencias corrientes	$73,662,719,867.00	$3,218,280,772.87	$22,672,641,521.00	$54,208,359,118.87	$53,219,342,741.60	$0.00	$53,219,342,741.60	$53,219,342,741.60	$53,219,342,741.60	$53,147,848,314.60	$53,147,848,314.60	$989,016,377.27
			REC: Departamento F/U: 1-11001 - Derechos de M	$14,310,090.00	$0.00	$14,310,090.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11101 - Derechos de M	$18,969,950.00	$0.00	$18,969,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$1,655,464,120.00	$0.00	$1,655,464,120.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación p	$1,025,482,670.00	$0.00	$1,025,482,670.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11401 - Participación p	$406,237,660.00	$0.00	$406,237,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$3,004,535,490.00	$0.00	$1,968,488,770.00	$1,036,046,720.00	$1,036,046,720.00	$0.00	$1,036,046,720.00	$1,036,046,720.00	$1,036,046,720.00	$1,036,046,720.00	$1,036,046,720.00	$0.00
			REC: Departamento F/U: 1-118 - Sanciones Fiscal	$8,627,532.00	$0.00	$862,750.00	$7,764,782.00	$7,764,782.00	$0.00	$7,764,782.00	$7,764,782.00	$7,764,782.00	$7,764,782.00	$7,764,782.00	$0.00
			REC: Departamento F/U: 1-11901 - Imp. consumo	$500,000,000.00	$302,998,479.00	$302,998,479.00	$500,000,000.00	$496,435,083.00	$0.00	$496,435,083.00	$496,435,083.00	$496,435,083.00	$496,435,083.00	$496,435,083.00	$3,564,917.00
			REC: Departamento F/U: 1-20101 - Estampilla pro	$2,885,386,000.00	$0.00	$0.00	$2,885,386,000.00	$2,885,386,000.00	$0.00	$2,885,386,000.00	$2,885,386,000.00	$2,885,386,000.00	$2,885,386,000.00	$2,885,386,000.00	$0.00
			REC: Departamento F/U: 1-20103 - Estampilla pro	$3,145,235,870.00	$0.00	$0.00	$3,145,235,870.00	$3,145,235,870.00	$0.00	$3,145,235,870.00	$3,145,235,870.00	$3,145,235,870.00	$3,145,235,870.00	$3,145,235,870.00	$0.00
			REC: Departamento F/U: 1-405 - Para el pago de o	$31,800,000,000.00	$0.00	$0.00	$31,800,000,000.00	$31,800,000,000.00	$0.00	$31,800,000,000.00	$31,800,000,000.00	$31,800,000,000.00	$31,800,000,000.00	$31,800,000,000.00	$0.00
			REC: Departamento F/U: 1-41102 - R.b. Impuesto	$0.00	$354,649,077.87	$0.00	$354,649,077.87	$341,624,781.20	$0.00	$341,624,781.20	$341,624,781.20	$341,624,781.20	$341,624,781.20	$341,624,781.20	$13,024,296.67
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$5,242,450.00	$0.00	$5,242,450.00	$5,242,450.00	$0.00	$5,242,450.00	$5,242,450.00	$5,242,450.00	$5,242,450.00	$5,242,450.00	$0.00
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$890,819,436.00	$0.00	$890,819,436.00	$890,819,436.00	$0.00	$890,819,436.00	$890,819,436.00	$890,819,436.00	$890,819,436.00	$890,819,436.00	$0.00
			REC: Departamento F/U: 1-41245 - R.b. Estampilla	$0.00	$1,101,026,555.00	$0.00	$1,101,026,555.00	$1,101,026,555.00	$0.00	$1,101,026,555.00	$1,101,026,555.00	$1,101,026,555.00	$1,101,026,555.00	$1,101,026,555.00	$0.00
			REC: Departamento F/U: 1-41255 - R.b. Estampilla	$0.00	$119,074,775.00	$0.00	$119,074,775.00	$119,074,775.00	$0.00	$119,074,775.00	$119,074,775.00	$119,074,775.00	$119,074,775.00	$119,074,775.00	$0.00
2-1-3-05	0-0-0	0	A entidades del gobierno	$9,770,424,620.00	$359,891,527.87	$0.00	$10,130,316,147.87	$9,144,865,414.60	$0.00	$9,144,865,414.60	$9,144,865,414.60	$9,144,865,414.60	$9,124,585,874.60	$9,124,585,874.60	$985,450,733.27
			REC: Departamento F/U: 1-10102 - Impuesto Sobr	$8,734,377,900.00	$0.00	$0.00	$8,734,377,900.00	$7,761,951,463.40	$0.00	$7,761,951,463.40	$7,761,951,463.40	$7,761,951,463.40	$7,741,671,923.40	$7,741,671,923.40	$972,426,436.60
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$1,036,046,720.00	$0.00	$0.00	$1,036,046,720.00	$1,036,046,720.00	$0.00	$1,036,046,720.00	$1,036,046,720.00	$1,036,046,720.00	$1,036,046,720.00	$1,036,046,720.00	$0.00
			REC: Departamento F/U: 1-41102 - R.b. Impuesto	$0.00	$354,649,077.87	$0.00	$354,649,077.87	$341,624,781.20	$0.00	$341,624,781.20	$341,624,781.20	$341,624,781.20	$341,624,781.20	$341,624,781.20	$13,024,296.67
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$5,242,450.00	$0.00	$5,242,450.00	$5,242,450.00	$0.00	$5,242,450.00	$5,242,450.00	$5,242,450.00	$5,242,450.00	$5,242,450.00	$0.00
2-1-3-05-04	0-0-0	0	Participaciones distintas del SGP	$9,770,424,620.00	$359,891,527.87	$0.00	$10,130,316,147.87	$9,144,865,414.60	$0.00	$9,144,865,414.60	$9,144,865,414.60	$9,144,865,414.60	$9,124,585,874.60	$9,124,585,874.60	$985,450,733.27
			REC: Departamento F/U: 1-10102 - Impuesto Sobr	$8,734,377,900.00	$0.00	$0.00	$8,734,377,900.00	$7,761,951,463.40	$0.00	$7,761,951,463.40	$7,761,951,463.40	$7,761,951,463.40	$7,741,671,923.40	$7,741,671,923.40	$972,426,436.60
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$1,036,046,720.00	$0.00	$0.00	$1,036,046,720.00	$1,036,046,720.00	$0.00	$1,036,046,720.00	$1,036,046,720.00	$1,036,046,720.00	$1,036,046,720.00	$1,036,046,720.00	$0.00
			REC: Departamento F/U: 1-41102 - R.b. Impuesto	$0.00	$354,649,077.87	$0.00	$354,649,077.87	$341,624,781.20	$0.00	$341,624,781.20	$341,624,781.20	$341,624,781.20	$341,624,781.20	$341,624,781.20	$13,024,296.67
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$5,242,450.00	$0.00	$5,242,450.00	$5,242,450.00	$0.00	$5,242,450.00	$5,242,450.00	$5,242,450.00	$5,242,450.00	$5,242,450.00	$0.00
2-1-3-05-04-001	0-0-0	0	Participaciones de impuestos	$9,770,424,620.00	$359,891,527.87	$0.00	$10,130,316,147.87	$9,144,865,414.60	$0.00	$9,144,865,414.60	$9,144,865,414.60	$9,144,865,414.60	$9,124,585,874.60	$9,124,585,874.60	$985,450,733.27
			REC: Departamento F/U: 1-10102 - Impuesto Sobr	$8,734,377,900.00	$0.00	$0.00	$8,734,377,900.00	$7,761,951,463.40	$0.00	$7,761,951,463.40	$7,761,951,463.40	$7,761,951,463.40	$7,741,671,923.40	$7,741,671,923.40	$972,426,436.60
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$1,036,046,720.00	$0.00	$0.00	$1,036,046,720.00	$1,036,046,720.00	$0.00	$1,036,046,720.00	$1,036,046,720.00	$1,036,046,720.00	$1,036,046,720.00	$1,036,046,720.00	$0.00
			REC: Departamento F/U: 1-41102 - R.b. Impuesto	$0.00	$354,649,077.87	$0.00	$354,649,077.87	$341,624,781.20	$0.00	$341,624,781.20	$341,624,781.20	$341,624,781.20	$341,624,781.20	$341,624,781.20	$13,024,296.67
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$5,242,450.00	$0.00	$5,242,450.00	$5,242,450.00	$0.00	$5,242,450.00	$5,242,450.00	$5,242,450.00	$5,242,450.00	$5,242,450.00	$0.00
2-1-3-05-04-001-02	0-0-0	0	Participación del Impuesto Sobre Vehículos Automotores	$8,734,377,900.00	$354,649,077.87	$0.00	$9,089,026,977.87	$8,103,576,244.60	$0.00	$8,103,576,244.60	$8,103,576,244.60	$8,103,576,244.60	$8,083,296,704.60	$8,083,296,704.60	$985,450,733.27
			REC: Departamento F/U: 1-10102 - Impuesto Sobr	$8,734,377,900.00	$0.00	$0.00	$8,734,377,900.00	$7,761,951,463.40	$0.00	$7,761,951,463.40	$7,761,951,463.40	$7,761,951,463.40	$7,741,671,923.40	$7,741,671,923.40	$972,426,436.60
			REC: Departamento F/U: 1-41102 - R.b. Impuesto	$0.00	$354,649,077.87	$0.00	$354,649,077.87	$341,624,781.20	$0.00	$341,624,781.20	$341,624,781.20	$341,624,781.20	$341,624,781.20	$341,624,781.20	$13,024,296.67
2-1-3-05-04-001-14	0-0-0	0	Participación Sobretasa a la Gasolina - Fondo Subsidio	$1,036,046,720.00	$5,242,450.00	$0.00	$1,041,289,170.00	$1,041,289,170.00	$0.00	$1,041,289,170.00	$1,041,289,170.00	$1,041,289,170.00	$1,041,289,170.00	$1,041,289,170.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$1,036,046,720.00	$0.00	$0.00	$1,036,046,720.00	$1,036,046,720.00	$0.00	$1,036,046,720.00	$1,036,046,720.00	$1,036,046,720.00	$1,036,046,720.00	$1,036,046,720.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$5,242,450.00	$0.00	$5,242,450.00	$5,242,450.00	$0.00	$5,242,450.00	$5,242,450.00	$5,242,450.00	$5,242,450.00	$5,242,450.00	$0.00
2-1-3-07	0-0-0	0	Prestaciones para cubrir riesgos sociales	$35,486,500,335.00	$747,468,479.00	$494,470,000.00	$35,739,498,814.00	$35,739,498,087.00	$0.00	$35,739,498,087.00	$35,739,498,087.00	$35,739,498,087.00	$35,688,283,200.00	$35,688,283,200.00	$727.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$1,665,697,198.00	$444,470,000.00	$494,470,000.00	$1,615,697,198.00	$1,615,696,471.00	$0.00	$1,615,696,471.00	$1,615,696,471.00	$1,615,696,471.00	$1,573,924,580.00	$1,573,924,580.00	$727.00
			REC: Departamento F/U: 1-10501 - Impuesto al co	$324,252,000.00	$0.00	$0.00	$324,252,000.00	$324,252,000.00	$0.00	$324,252,000.00	$324,252,000.00	$324,252,000.00	$314,809,004.00	$314,809,004.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$487,854,357.00	$0.00	$0.00	$487,854,357.00	$487,854,357.00	$0.00	$487,854,357.00	$487,854,357.00	$487,854,357.00	$487,854,357.00	$487,854,357.00	$0.00
			REC: Departamento F/U: 1-10701 - Servicios para	$1,191,707,540.00	$0.00	$0.00	$1,191,707,540.00	$1,191,707,540.00	$0.00	$1,191,707,540.00	$1,191,707,540.00	$1,191,707,540.00	$1,191,707,540.00	$1,191,707,540.00	$0.00
			REC: Departamento F/U: 1-10702 - Servicios finan	$9,224,458.00	$0.00	$0.00	$9,224,458.00	$9,224,458.00	$0.00	$9,224,458.00	$9,224,458.00	$9,224,458.00	$9,224,458.00	$9,224,458.00	$0.00
			REC: Departamento F/U: 1-118 - Sanciones Fiscal	$7,764,782.00	$0.00	$0.00	$7,764,782.00	$7,764,782.00	$0.00	$7,764,782.00	$7,764,782.00	$7,764,782.00	$7,764,782.00	$7,764,782.00	$0.00
			REC: Departamento F/U: 1-11901 - Imp. consumo	$0.00	$302,998,479.00	$0.00	$302,998,479.00	$302,998,479.00	$0.00	$302,998,479.00	$302,998,479.00	$302,998,479.00	$302,998,479.00	$302,998,479.00	$0.00
			REC: Departamento F/U: 1-405 - Para el pago de o	$31,800,000,000.00	$0.00	$0.00	$31,800,000,000.00	$31,800,000,000.00	$0.00	$31,800,000,000.00	$31,800,000,000.00	$31,800,000,000.00	$31,800,000,000.00	$31,800,000,000.00	$0.00
2-1-3-07-02	0-0-0	0	Prestaciones sociales relacionadas con el empleo	$35,486,500,335.00	$747,468,479.00	$494,470,000.00	$35,739,498,814.00	$35,739,498,087.00	$0.00	$35,739,498,087.00	$35,739,498,087.00	$35,739,498,087.00	$35,688,283,200.00	$35,688,283,200.00	$727.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$1,665,697,198.00	$444,470,000.00	$494,470,000.00	$1,615,697,198.00	$1,615,696,471.00	$0.00	$1,615,696,471.00	$1,615,696,471.00	$1,615,696,471.00	$1,573,924,580.00	$1,573,924,580.00	$727.00
			REC: Departamento F/U: 1-10501 - Impuesto al co	$324,252,000.00	$0.00	$0.00	$324,252,000.00	$324,252,000.00	$0.00	$324,252,000.00	$324,252,000.00	$324,252,000.00	$314,809,004.00	$314,809,004.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$487,854,357.00	$0.00	$0.00	$487,854,357.00	$487,854,357.00	$0.00	$487,854,357.00	$487,854,357.00	$487,854,357.00	$487,854,357.00	$487,854,357.00	$0.00
			REC: Departamento F/U: 1-10701 - Servicios para	$1,191,707,540.00	$0.00	$0.00	$1,191,707,540.00	$1,191,707,540.00	$0.00	$1,191,707,540.00	$1,191,707,540.00	$1,191,707,540.00	$1,191,707,540.00	$1,191,707,540.00	$0.00
			REC: Departamento F/U: 1-10702 - Servicios finan	$9,224,458.00	$0.00	$0.00	$9,224,458.00	$9,224,458.00	$0.00	$9,224,458.00	$9,224,458.00	$9,224,458.00	$9,224,458.00	$9,224,458.00	$0.00
			REC: Departamento F/U: 1-118 - Sanciones Fiscal	$7,764,782.00	$0.00	$0.00	$7,764,782.00	$7,764,782.00	$0.00	$7,764,782.00	$7,764,782.00	$7,764,782.00	$7,764,782.00	$7,764,782.00	$0.00
			REC: Departamento F/U: 1-11901 - Imp. consumo	$0.00	$302,998,479.00	$0.00	$302,998,479.00	$302,998,479.00	$0.00	$302,998,479.00	$302,998,479.00	$302,998,479.00	$302,998,479.00	$302,998,479.00	$0.00
			REC: Departamento F/U: 1-405 - Para el pago de o	$31,800,000,000.00	$0.00	$0.00	$31,800,000,000.00	$31,800,000,000.00	$0.00	$31,800,000,000.00	$31,800,000,000.00	$31,800,000,000.00	$31,800,000,000.00	$31,800,000,000.00	$0.00
2-1-3-07-02-001	0-0-0	0	Mesadas pensionales (de pensiones)	$33,920,739,530.00	$747,468,479.00	$0.00	$34,668,208,009.00	$34,668,208,009.00	$0.00	$34,668,208,009.00	$34,668,208,009.00	$34,668,208,009.00	$34,658,765,013.00	$34,658,765,013.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$99,936,393.00	$444,470,000.00	$0.00	$544,406,393.00	$544,406,393.00	$0.00	$544,406,393.00	$544,406,393.00	$544,406,393.00	$544,406,393.00	$544,406,393.00	$0.00
			REC: Departamento F/U: 1-10501 - Impuesto al co	$324,252,000.00	$0.00	$0.00	$324,252,000.00	$324,252,000.00	$0.00	$324,252,000.00	$324,252,000.00	$324,252,000.00	$314,809,004.00	$314,809,004.00	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 203 - SECRETARIA DE HACIENDA				**$81,630,908,768.00**	**$5,032,982,575.15**	**$23,876,052,155.00**	**$62,787,839,188.15**	**$60,995,861,253.66**	**$0.00**	**$60,995,861,253.66**	**$60,995,861,253.66**	**$60,995,861,253.66**	**$60,335,871,216.54**	**$60,335,871,216.54**	**$1,791,977,934.49**
2-1-3-07-02-001	0-0-0	0	Mesadas pensionales (de pensiones)	$33,920,739,530.00	$747,468,479.00	$0.00	$34,668,208,009.00	$34,668,208,009.00	$0.00	$34,668,208,009.00	$34,668,208,009.00	$34,668,208,009.00	$34,658,765,013.00	$34,658,765,013.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$487,854,357.00	$0.00	$0.00	$487,854,357.00	$487,854,357.00	$0.00	$487,854,357.00	$487,854,357.00	$487,854,357.00	$487,854,357.00	$487,854,357.00	$0.00
			REC: Departamento F/U: 1-10701 - Servicios para	$1,191,707,540.00	$0.00	$0.00	$1,191,707,540.00	$1,191,707,540.00	$0.00	$1,191,707,540.00	$1,191,707,540.00	$1,191,707,540.00	$1,191,707,540.00	$1,191,707,540.00	$0.00
			REC: Departamento F/U: 1-10702 - Servicios finan	$9,224,458.00	$0.00	$0.00	$9,224,458.00	$9,224,458.00	$0.00	$9,224,458.00	$9,224,458.00	$9,224,458.00	$9,224,458.00	$9,224,458.00	$0.00
			REC: Departamento F/U: 1-118 - Sanciones Fiscal	$7,764,782.00	$0.00	$0.00	$7,764,782.00	$7,764,782.00	$0.00	$7,764,782.00	$7,764,782.00	$7,764,782.00	$7,764,782.00	$7,764,782.00	$0.00
			REC: Departamento F/U: 1-11901 - Imp. consumo	$0.00	$302,998,479.00	$0.00	$302,998,479.00	$302,998,479.00	$0.00	$302,998,479.00	$302,998,479.00	$302,998,479.00	$302,998,479.00	$302,998,479.00	$0.00
			REC: Departamento F/U: 1-405 - Para el pago de c	$31,800,000,000.00	$0.00	$0.00	$31,800,000,000.00	$31,800,000,000.00	$0.00	$31,800,000,000.00	$31,800,000,000.00	$31,800,000,000.00	$31,800,000,000.00	$31,800,000,000.00	$0.00
2-1-3-07-02-001-02	0-0-0	0	Mesadas pensionales a cargo de la entidad (de pensiones)	$33,920,739,530.00	$747,468,479.00	$0.00	$34,668,208,009.00	$34,668,208,009.00	$0.00	$34,668,208,009.00	$34,668,208,009.00	$34,668,208,009.00	$34,658,765,013.00	$34,658,765,013.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$99,936,393.00	$444,470,000.00	$0.00	$544,406,393.00	$544,406,393.00	$0.00	$544,406,393.00	$544,406,393.00	$544,406,393.00	$544,406,393.00	$544,406,393.00	$0.00
			REC: Departamento F/U: 1-10501 - Impuesto al co	$324,252,000.00	$0.00	$0.00	$324,252,000.00	$324,252,000.00	$0.00	$324,252,000.00	$324,252,000.00	$324,252,000.00	$314,809,004.00	$314,809,004.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$487,854,357.00	$0.00	$0.00	$487,854,357.00	$487,854,357.00	$0.00	$487,854,357.00	$487,854,357.00	$487,854,357.00	$487,854,357.00	$487,854,357.00	$0.00
			REC: Departamento F/U: 1-10701 - Servicios para	$1,191,707,540.00	$0.00	$0.00	$1,191,707,540.00	$1,191,707,540.00	$0.00	$1,191,707,540.00	$1,191,707,540.00	$1,191,707,540.00	$1,191,707,540.00	$1,191,707,540.00	$0.00
			REC: Departamento F/U: 1-10702 - Servicios finan	$9,224,458.00	$0.00	$0.00	$9,224,458.00	$9,224,458.00	$0.00	$9,224,458.00	$9,224,458.00	$9,224,458.00	$9,224,458.00	$9,224,458.00	$0.00
			REC: Departamento F/U: 1-118 - Sanciones Fiscal	$7,764,782.00	$0.00	$0.00	$7,764,782.00	$7,764,782.00	$0.00	$7,764,782.00	$7,764,782.00	$7,764,782.00	$7,764,782.00	$7,764,782.00	$0.00
			REC: Departamento F/U: 1-11901 - Imp. consumo	$0.00	$302,998,479.00	$0.00	$302,998,479.00	$302,998,479.00	$0.00	$302,998,479.00	$302,998,479.00	$302,998,479.00	$302,998,479.00	$302,998,479.00	$0.00
			REC: Departamento F/U: 1-405 - Para el pago de c	$31,800,000,000.00	$0.00	$0.00	$31,800,000,000.00	$31,800,000,000.00	$0.00	$31,800,000,000.00	$31,800,000,000.00	$31,800,000,000.00	$31,800,000,000.00	$31,800,000,000.00	$0.00
2-1-3-07-02-002	0-0-0	0	Cuotas partes pensionales (de pensiones)		$0.00	$494,470,000.00	$1,071,290,805.00	$1,071,290,078.00	$0.00	$1,071,290,078.00	$1,071,290,078.00	$1,071,290,078.00	$1,029,518,187.00	$1,029,518,187.00	$727.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$1,565,760,805.00	$0.00	$494,470,000.00	$1,071,290,805.00	$1,071,290,078.00	$0.00	$1,071,290,078.00	$1,071,290,078.00	$1,071,290,078.00	$1,029,518,187.00	$1,029,518,187.00	$727.00
2-1-3-07-02-002-02	0-0-0	0	Cuotas partes pensionales a cargo de la entidad (de pensiones)		$0.00	$494,470,000.00	$1,071,290,805.00	$1,071,290,078.00	$0.00	$1,071,290,078.00	$1,071,290,078.00	$1,071,290,078.00	$1,029,518,187.00	$1,029,518,187.00	$727.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$1,565,760,805.00	$0.00	$494,470,000.00	$1,071,290,805.00	$1,071,290,078.00	$0.00	$1,071,290,078.00	$1,071,290,078.00	$1,071,290,078.00	$1,029,518,187.00	$1,029,518,187.00	$727.00
2-1-3-11	0-0-0	0	*SIN DESCRIPCIÓN*	$6,030,621,870.00	$2,110,920,766.00	$0.00	$8,141,542,636.00	$8,141,542,636.00	$0.00	$8,141,542,636.00	$8,141,542,636.00	$8,141,542,636.00	$8,141,542,636.00	$8,141,542,636.00	$0.00
			REC: Departamento F/U: 1-20101 - Estampilla pro	$2,885,386,000.00	$0.00	$0.00	$2,885,386,000.00	$2,885,386,000.00	$0.00	$2,885,386,000.00	$2,885,386,000.00	$2,885,386,000.00	$2,885,386,000.00	$2,885,386,000.00	$0.00
			REC: Departamento F/U: 1-20103 - Estampilla pro	$3,145,235,870.00	$0.00	$0.00	$3,145,235,870.00	$3,145,235,870.00	$0.00	$3,145,235,870.00	$3,145,235,870.00	$3,145,235,870.00	$3,145,235,870.00	$3,145,235,870.00	$0.00
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$890,819,436.00	$0.00	$890,819,436.00	$890,819,436.00	$0.00	$890,819,436.00	$890,819,436.00	$890,819,436.00	$890,819,436.00	$890,819,436.00	$0.00
			REC: Departamento F/U: 1-41245 - R.b. Estampilla	$0.00	$1,101,026,555.00	$0.00	$1,101,026,555.00	$1,101,026,555.00	$0.00	$1,101,026,555.00	$1,101,026,555.00	$1,101,026,555.00	$1,101,026,555.00	$1,101,026,555.00	$0.00
			REC: Departamento F/U: 1-41255 - R.b. Estampilla	$0.00	$119,074,775.00	$0.00	$119,074,775.00	$119,074,775.00	$0.00	$119,074,775.00	$119,074,775.00	$119,074,775.00	$119,074,775.00	$119,074,775.00	$0.00
2-1-3-11-02	0-0-0	0	Sistema general de pensiones	$6,030,621,870.00	$2,110,920,766.00	$0.00	$8,141,542,636.00	$8,141,542,636.00	$0.00	$8,141,542,636.00	$8,141,542,636.00	$8,141,542,636.00	$8,141,542,636.00	$8,141,542,636.00	$0.00
			REC: Departamento F/U: 1-20101 - Estampilla pro	$2,885,386,000.00	$0.00	$0.00	$2,885,386,000.00	$2,885,386,000.00	$0.00	$2,885,386,000.00	$2,885,386,000.00	$2,885,386,000.00	$2,885,386,000.00	$2,885,386,000.00	$0.00
			REC: Departamento F/U: 1-20103 - Estampilla pro	$3,145,235,870.00	$0.00	$0.00	$3,145,235,870.00	$3,145,235,870.00	$0.00	$3,145,235,870.00	$3,145,235,870.00	$3,145,235,870.00	$3,145,235,870.00	$3,145,235,870.00	$0.00
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$890,819,436.00	$0.00	$890,819,436.00	$890,819,436.00	$0.00	$890,819,436.00	$890,819,436.00	$890,819,436.00	$890,819,436.00	$890,819,436.00	$0.00
			REC: Departamento F/U: 1-41245 - R.b. Estampilla	$0.00	$1,101,026,555.00	$0.00	$1,101,026,555.00	$1,101,026,555.00	$0.00	$1,101,026,555.00	$1,101,026,555.00	$1,101,026,555.00	$1,101,026,555.00	$1,101,026,555.00	$0.00
			REC: Departamento F/U: 1-41255 - R.b. Estampilla	$0.00	$119,074,775.00	$0.00	$119,074,775.00	$119,074,775.00	$0.00	$119,074,775.00	$119,074,775.00	$119,074,775.00	$119,074,775.00	$119,074,775.00	$0.00
2-1-3-11-02-001	0-0-0	0	Capitalización de Patrimonios Autónomos Pensionales	$6,030,621,870.00	$2,110,920,766.00	$0.00	$8,141,542,636.00	$8,141,542,636.00	$0.00	$8,141,542,636.00	$8,141,542,636.00	$8,141,542,636.00	$8,141,542,636.00	$8,141,542,636.00	$0.00
			REC: Departamento F/U: 1-20101 - Estampilla pro	$2,885,386,000.00	$0.00	$0.00	$2,885,386,000.00	$2,885,386,000.00	$0.00	$2,885,386,000.00	$2,885,386,000.00	$2,885,386,000.00	$2,885,386,000.00	$2,885,386,000.00	$0.00
			REC: Departamento F/U: 1-20103 - Estampilla pro	$3,145,235,870.00	$0.00	$0.00	$3,145,235,870.00	$3,145,235,870.00	$0.00	$3,145,235,870.00	$3,145,235,870.00	$3,145,235,870.00	$3,145,235,870.00	$3,145,235,870.00	$0.00
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$890,819,436.00	$0.00	$890,819,436.00	$890,819,436.00	$0.00	$890,819,436.00	$890,819,436.00	$890,819,436.00	$890,819,436.00	$890,819,436.00	$0.00
			REC: Departamento F/U: 1-41245 - R.b. Estampilla	$0.00	$1,101,026,555.00	$0.00	$1,101,026,555.00	$1,101,026,555.00	$0.00	$1,101,026,555.00	$1,101,026,555.00	$1,101,026,555.00	$1,101,026,555.00	$1,101,026,555.00	$0.00
			REC: Departamento F/U: 1-41255 - R.b. Estampilla	$0.00	$119,074,775.00	$0.00	$119,074,775.00	$119,074,775.00	$0.00	$119,074,775.00	$119,074,775.00	$119,074,775.00	$119,074,775.00	$119,074,775.00	$0.00
2-1-3-11-02-001-02	0-0-0	0	CapitalizaciÃ³n de otros patrimonios autÃ³nomos pensionales	$6,030,621,870.00	$2,110,920,766.00	$0.00	$8,141,542,636.00	$8,141,542,636.00	$0.00	$8,141,542,636.00	$8,141,542,636.00	$8,141,542,636.00	$8,141,542,636.00	$8,141,542,636.00	$0.00
			REC: Departamento F/U: 1-20101 - Estampilla pro	$2,885,386,000.00	$0.00	$0.00	$2,885,386,000.00	$2,885,386,000.00	$0.00	$2,885,386,000.00	$2,885,386,000.00	$2,885,386,000.00	$2,885,386,000.00	$2,885,386,000.00	$0.00
			REC: Departamento F/U: 1-20103 - Estampilla pro	$3,145,235,870.00	$0.00	$0.00	$3,145,235,870.00	$3,145,235,870.00	$0.00	$3,145,235,870.00	$3,145,235,870.00	$3,145,235,870.00	$3,145,235,870.00	$3,145,235,870.00	$0.00
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$890,819,436.00	$0.00	$890,819,436.00	$890,819,436.00	$0.00	$890,819,436.00	$890,819,436.00	$890,819,436.00	$890,819,436.00	$890,819,436.00	$0.00
			REC: Departamento F/U: 1-41245 - R.b. Estampilla	$0.00	$1,101,026,555.00	$0.00	$1,101,026,555.00	$1,101,026,555.00	$0.00	$1,101,026,555.00	$1,101,026,555.00	$1,101,026,555.00	$1,101,026,555.00	$1,101,026,555.00	$0.00
			REC: Departamento F/U: 1-41255 - R.b. Estampilla	$0.00	$119,074,775.00	$0.00	$119,074,775.00	$119,074,775.00	$0.00	$119,074,775.00	$119,074,775.00	$119,074,775.00	$119,074,775.00	$119,074,775.00	$0.00
2-1-3-13	0-0-0	0	Sentencias y conciliaciones		$0.00	$302,998,479.00	$197,001,521.00	$193,436,604.00	$0.00	$193,436,604.00	$193,436,604.00	$193,436,604.00	$193,436,604.00	$193,436,604.00	$3,564,917.00
			REC: Departamento F/U: 1-11901 - Imp. consumo	$500,000,000.00	$0.00	$302,998,479.00	$197,001,521.00	$193,436,604.00	$0.00	$193,436,604.00	$193,436,604.00	$193,436,604.00	$193,436,604.00	$193,436,604.00	$3,564,917.00
2-1-3-13-01	0-0-0	0	Fallos nacionales		$0.00	$302,998,479.00	$197,001,521.00	$193,436,604.00	$0.00	$193,436,604.00	$193,436,604.00	$193,436,604.00	$193,436,604.00	$193,436,604.00	$3,564,917.00
			REC: Departamento F/U: 1-11901 - Imp. consumo	$500,000,000.00	$0.00	$302,998,479.00	$197,001,521.00	$193,436,604.00	$0.00	$193,436,604.00	$193,436,604.00	$193,436,604.00	$193,436,604.00	$193,436,604.00	$3,564,917.00
2-1-3-13-01-001	0-0-0	0	Sentencias		$0.00	$230,000,000.00	$170,000,000.00	$166,952,809.00	$0.00	$166,952,809.00	$166,952,809.00	$166,952,809.00	$166,952,809.00	$166,952,809.00	$3,047,191.00
			REC: Departamento F/U: 1-11901 - Imp. consumo	$400,000,000.00	$0.00	$230,000,000.00	$170,000,000.00	$166,952,809.00	$0.00	$166,952,809.00	$166,952,809.00	$166,952,809.00	$166,952,809.00	$166,952,809.00	$3,047,191.00
2-1-3-13-01-002	0-0-0	0	Conciliaciones		$0.00	$72,998,479.00	$27,001,521.00	$26,483,795.00	$0.00	$26,483,795.00	$26,483,795.00	$26,483,795.00	$26,483,795.00	$26,483,795.00	$517,726.00
			REC: Departamento F/U: 1-11901 - Imp. consumo	$100,000,000.00	$0.00	$72,998,479.00	$27,001,521.00	$26,483,795.00	$0.00	$26,483,795.00	$26,483,795.00	$26,483,795.00	$26,483,795.00	$26,483,795.00	$517,726.00
2-1-3-14	0-0-0	0	Aportes al FONPET	$21,875,173,042.00	$0.00	$21,875,173,042.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$3,493,751,190.00	$0.00	$3,493,751,190.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-102 - Impuesto de Reg	$301,408,951.00	$0.00	$301,408,951.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$5,178,753,871.00	$0.00	$5,178,753,871.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$5,997,029,050.00	$0.00	$5,997,029,050.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10501 - Impuesto al co	$36,028,000.00	$0.00	$36,028,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$1,181,445,690.00	$0.00	$1,181,445,690.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10701 - Servicios para	$259,658,770.00	$0.00	$259,658,770.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 203 - SECRETARIA DE HACIENDA				**$81,630,908,768.00**	**$5,032,982,575.15**	**$23,876,052,155.00**	**$62,787,839,188.15**	**$60,995,861,253.66**	**$0.00**	**$60,995,861,253.66**	**$60,995,861,253.66**	**$60,995,861,253.66**	**$60,335,871,216.54**	**$60,335,871,216.54**	**$1,791,977,934.49**
2-1-3-14	0-0-0	0	Aportes al FONPET	$21,875,173,042.00	$0.00	$21,875,173,042.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10702 - Servicios finan	$1,024,940.00	$0.00	$1,024,940.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10801 - Impuesto al co	$124,015,120.00	$0.00	$124,015,120.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10901 - Impuesto al co	$212,241,450.00	$0.00	$212,241,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11001 - Derechos de M	$14,310,090.00	$0.00	$14,310,090.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11101 - Derechos de M	$18,969,950.00	$0.00	$18,969,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$1,655,464,120.00	$0.00	$1,655,464,120.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación p	$1,025,482,670.00	$0.00	$1,025,482,670.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11401 - Participación p	$406,237,660.00	$0.00	$406,237,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$1,968,488,770.00	$0.00	$1,968,488,770.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-118 - Sanciones Fiscal	$862,750.00	$0.00	$862,750.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-3-14-01	0-0-0	0	Del impuesto de registro	$3,914,402,012.00	$0.00	$3,914,402,012.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-102 - Impuesto de Reg	$215,292,110.00	$0.00	$215,292,110.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$3,699,109,902.00	$0.00	$3,699,109,902.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-3-14-02	0-0-0	0	De los ingresos corrientes de los departamentos	$17,960,771,030.00	$0.00	$17,960,771,030.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$3,493,751,190.00	$0.00	$3,493,751,190.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-102 - Impuesto de Reg	$86,116,841.00	$0.00	$86,116,841.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$1,479,643,969.00	$0.00	$1,479,643,969.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$5,997,029,050.00	$0.00	$5,997,029,050.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10501 - Impuesto al co	$36,028,000.00	$0.00	$36,028,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$1,181,445,690.00	$0.00	$1,181,445,690.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10701 - Servicios para	$259,658,770.00	$0.00	$259,658,770.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10702 - Servicios finan	$1,024,940.00	$0.00	$1,024,940.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10801 - Impuesto al co	$124,015,120.00	$0.00	$124,015,120.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10901 - Impuesto al co	$212,241,450.00	$0.00	$212,241,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11001 - Derechos de M	$14,310,090.00	$0.00	$14,310,090.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11101 - Derechos de M	$18,969,950.00	$0.00	$18,969,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$1,655,464,120.00	$0.00	$1,655,464,120.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación p	$1,025,482,670.00	$0.00	$1,025,482,670.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11401 - Participación p	$406,237,660.00	$0.00	$406,237,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$1,968,488,770.00	$0.00	$1,968,488,770.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-118 - Sanciones Fiscal	$862,750.00	$0.00	$862,750.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-7	0-0-0	0	Disminución de Pasivos	$1,328,874,056.00	$0.00	$0.00	$1,328,874,056.00	$1,328,874,056.00	$0.00	$1,328,874,056.00	$1,328,874,056.00	$1,328,874,056.00	$1,328,874,056.00	$1,328,874,056.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$514,941,856.00	$0.00	$0.00	$514,941,856.00	$514,941,856.00	$0.00	$514,941,856.00	$514,941,856.00	$514,941,856.00	$514,941,856.00	$514,941,856.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$813,932,200.00	$0.00	$0.00	$813,932,200.00	$813,932,200.00	$0.00	$813,932,200.00	$813,932,200.00	$813,932,200.00	$813,932,200.00	$813,932,200.00	$0.00
2-1-7-01	0-0-0	0	Cesantías	$1,328,874,056.00	$0.00	$0.00	$1,328,874,056.00	$1,328,874,056.00	$0.00	$1,328,874,056.00	$1,328,874,056.00	$1,328,874,056.00	$1,328,874,056.00	$1,328,874,056.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$514,941,856.00	$0.00	$0.00	$514,941,856.00	$514,941,856.00	$0.00	$514,941,856.00	$514,941,856.00	$514,941,856.00	$514,941,856.00	$514,941,856.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$813,932,200.00	$0.00	$0.00	$813,932,200.00	$813,932,200.00	$0.00	$813,932,200.00	$813,932,200.00	$813,932,200.00	$813,932,200.00	$813,932,200.00	$0.00
2-1-7-01-02	0-0-0	0	Cesantías Parciales	$1,328,874,056.00	$0.00	$0.00	$1,328,874,056.00	$1,328,874,056.00	$0.00	$1,328,874,056.00	$1,328,874,056.00	$1,328,874,056.00	$1,328,874,056.00	$1,328,874,056.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$514,941,856.00	$0.00	$0.00	$514,941,856.00	$514,941,856.00	$0.00	$514,941,856.00	$514,941,856.00	$514,941,856.00	$514,941,856.00	$514,941,856.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$813,932,200.00	$0.00	$0.00	$813,932,200.00	$813,932,200.00	$0.00	$813,932,200.00	$813,932,200.00	$813,932,200.00	$813,932,200.00	$813,932,200.00	$0.00
2-3	**45-99-1000**	**2020004410052**	**INVERSIÓN**		**$0.00**	**$0.00**	**$773,214,124.00**	**$754,930,572.00**	**$0.00**	**$754,930,572.00**	**$754,930,572.00**	**$754,930,572.00**	**$693,641,215.00**	**$693,641,215.00**	**$18,283,552.00**
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$773,214,124.00**	**$0.00**	**$0.00**	$773,214,124.00	**$754,930,572.00**	$0.00	**$754,930,572.00**	**$754,930,572.00**	**$754,930,572.00**	**$693,641,215.00**	**$693,641,215.00**	$18,283,552.00
2-3	**45-99-1000**	**2022004410056**	**INVERSIÓN**	**$2,235,928,714.00**	**$184,352,000.00**	**$0.00**	**$2,420,280,714.00**	**$2,408,114,143.08**	**$0.00**	**$2,408,114,143.08**	**$2,408,114,143.08**	**$2,408,114,143.08**	**$1,997,117,720.94**	**$1,997,117,720.94**	**$12,166,570.92**
			REC: Departamento F/U: 1-11301 - Participació	**$104,399,665.00**	**$0.00**	**$0.00**	$104,399,665.00	**$104,399,665.00**	$0.00	**$104,399,665.00**	**$104,399,665.00**	**$104,399,665.00**	**$74,465,634.25**	**$74,465,634.25**	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$1,888,304,411.00**	**$0.00**	**$0.00**	$1,888,304,411.00	**$1,888,304,411.00**	$0.00	**$1,888,304,411.00**	**$1,888,304,411.00**	**$1,888,304,411.00**	**$1,683,527,154.17**	**$1,683,527,154.17**	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos A	**$243,224,638.00**	**$184,352,000.00**	**$0.00**	$427,576,638.00	**$415,410,067.08**	$0.00	**$415,410,067.08**	**$415,410,067.08**	**$415,410,067.08**	**$239,124,932.52**	**$239,124,932.52**	$12,166,570.92
2-3	**45-99-1000**	**2022004410101**	**INVERSIÓN**	**$3,630,172,007.00**	**$1,630,349,802.28**	**$1,203,410,634.00**	**$4,057,111,175.28**	**$3,284,599,740.98**	**$0.00**	**$3,284,599,740.98**	**$3,284,599,740.98**	**$3,284,599,740.98**	**$3,168,389,910.00**	**$3,168,389,910.00**	**$772,511,434.30**
			REC: Departamento F/U: 1-10401 - Impuesto al c	**$2,229,599,777.00**	**$819,610,634.00**	**$1,168,219,237.00**	$1,880,991,174.00	**$1,799,460,908.00**	$0.00	**$1,799,460,908.00**	**$1,799,460,908.00**	**$1,799,460,908.00**	**$1,744,088,077.00**	**$1,744,088,077.00**	$81,530,266.00
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$1,400,572,230.00**	**$0.00**	**$35,191,397.00**	$1,365,380,833.00	**$1,365,380,833.00**	$0.00	**$1,365,380,833.00**	**$1,365,380,833.00**	**$1,365,380,833.00**	**$1,363,070,833.00**	**$1,363,070,833.00**	$0.00
			REC: Departamento F/U: 1-31011 - Federación N	**$0.00**	**$810,739,168.28**	**$0.00**	$810,739,168.28	**$119,757,999.98**	$0.00	**$119,757,999.98**	**$119,757,999.98**	**$119,757,999.98**	**$61,231,000.00**	**$61,231,000.00**	$690,981,168.30
2-3-2	45-99-1000	2020004410052	Adquisición de Bienes y Servicios		$0.00	$0.00	$773,214,124.00	$754,930,572.00	$0.00	$754,930,572.00	$754,930,572.00	$754,930,572.00	$693,641,215.00	$693,641,215.00	$18,283,552.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$773,214,124.00	$0.00	$0.00	$773,214,124.00	$754,930,572.00	$0.00	$754,930,572.00	$754,930,572.00	$754,930,572.00	$693,641,215.00	$693,641,215.00	$18,283,552.00
2-3-2	45-99-1000	2022004410056	Adquisición de Bienes y Servicios	$2,235,928,714.00	$184,352,000.00	$0.00	$2,420,280,714.00	$2,408,114,143.08	$0.00	$2,408,114,143.08	$2,408,114,143.08	$2,408,114,143.08	$1,997,117,720.94	$1,997,117,720.94	$12,166,570.92
			REC: Departamento F/U: 1-11301 - Participación p	$104,399,665.00	$0.00	$0.00	$104,399,665.00	$104,399,665.00	$0.00	$104,399,665.00	$104,399,665.00	$104,399,665.00	$74,465,634.25	$74,465,634.25	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$1,888,304,411.00	$0.00	$0.00	$1,888,304,411.00	$1,888,304,411.00	$0.00	$1,888,304,411.00	$1,888,304,411.00	$1,888,304,411.00	$1,683,527,154.17	$1,683,527,154.17	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$243,224,638.00	$184,352,000.00	$0.00	$427,576,638.00	$415,410,067.08	$0.00	$415,410,067.08	$415,410,067.08	$415,410,067.08	$239,124,932.52	$239,124,932.52	$12,166,570.92
2-3-2	45-99-1000	2022004410101	Adquisición de Bienes y Servicios	$3,630,172,007.00	$1,630,349,802.28	$1,203,410,634.00	$4,057,111,175.28	$3,284,599,740.98	$0.00	$3,284,599,740.98	$3,284,599,740.98	$3,284,599,740.98	$3,168,389,910.00	$3,168,389,910.00	$772,511,434.30
			REC: Departamento F/U: 1-10401 - Impuesto al co	$2,229,599,777.00	$819,610,634.00	$1,168,219,237.00	$1,880,991,174.00	$1,799,460,908.00	$0.00	$1,799,460,908.00	$1,799,460,908.00	$1,799,460,908.00	$1,744,088,077.00	$1,744,088,077.00	$81,530,266.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$1,400,572,230.00	$0.00	$35,191,397.00	$1,365,380,833.00	$1,365,380,833.00	$0.00	$1,365,380,833.00	$1,365,380,833.00	$1,365,380,833.00	$1,363,070,833.00	$1,363,070,833.00	$0.00

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REC: Tipo de Recurso F/U: Fuente/Uso

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 203 - SECRETARIA DE HACIENDA				**$81,630,908,768.00**	**$5,032,982,575.15**	**$23,876,052,155.00**	**$62,787,839,188.15**	**$60,995,861,253.66**	**$0.00**	**$60,995,861,253.66**	**$60,995,861,253.66**	**$60,995,861,253.66**	**$60,335,871,216.54**	**$60,335,871,216.54**	**$1,791,977,934.49**
2-3-2	45-99-1000	2022004410101	Adquisición de Bienes y Servicios	$3,630,172,007.00	$1,630,349,802.28	$1,203,410,634.00	$4,057,111,175.28	$3,284,599,740.98	$0.00	$3,284,599,740.98	$3,284,599,740.98	$3,284,599,740.98	$3,168,389,910.00	$3,168,389,910.00	$772,511,434.30
			REC: Departamento F/U: 1-31011 - Federación Na	$0.00	$810,739,168.28	$0.00	$810,739,168.28	$119,757,999.98	$0.00	$119,757,999.98	$119,757,999.98	$119,757,999.98	$61,231,000.00	$61,231,000.00	$690,981,168.30
2-3-2-01	45-99-1000	2022004410101	Adquisición de Activos No Financieros		$436,517,417.80	$0.00	$436,517,417.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$436,517,417.80
			REC: Departamento F/U: 1-31011 - Federación Na	$0.00	$436,517,417.80	$0.00	$436,517,417.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$436,517,417.80
2-3-2-01-01	45-99-1000	2022004410101	Activos fijos		$436,517,417.80	$0.00	$436,517,417.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$436,517,417.80
			REC: Departamento F/U: 1-31011 - Federación Na	$0.00	$436,517,417.80	$0.00	$436,517,417.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$436,517,417.80
2-3-2-01-01-003	45-99-1000	2022004410101	Maquinaria y equipo		$363,517,417.80	$0.00	$363,517,417.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$363,517,417.80
			REC: Departamento F/U: 1-31011 - Federación Na	$0.00	$363,517,417.80	$0.00	$363,517,417.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$363,517,417.80
2-3-2-01-01-003-03	45-99-1000	2022004410101	Maquinaria de oficina, contabilidad e informÃ¡tica		$63,517,417.80	$0.00	$63,517,417.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,517,417.80
			REC: Departamento F/U: 1-31011 - Federación Na	$0.00	$63,517,417.80	$0.00	$63,517,417.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,517,417.80
2-3-2-01-01-003-03-02	45-99-1000	2022004410101	Maquinaria de Informática y Sus Partes, Piezas y Accesorios		$63,517,417.80	$0.00	$63,517,417.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,517,417.80
			REC: Departamento F/U: 1-31011 - Federación Na	$0.00	$63,517,417.80	$0.00	$63,517,417.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,517,417.80
2-3-2-01-01-003-07	45-99-1000	2022004410101	Equipo de Transporte		$300,000,000.00	$0.00	$300,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000,000.00
			REC: Departamento F/U: 1-31011 - Federación Na	$0.00	$300,000,000.00	$0.00	$300,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000,000.00
2-3-2-01-01-003-07-01	45-99-1000	2022004410101	Vehículos Automotores, Remolques y Semirremolques; y Sus		$300,000,000.00	$0.00	$300,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000,000.00
			REC: Departamento F/U: 1-31011 - Federación Na	$0.00	$300,000,000.00	$0.00	$300,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000,000.00
2-3-2-01-01-004	45-99-1000	2022004410101	Activos Fijos No Clasificados Como Maquinaria y Equipo		$73,000,000.00	$0.00	$73,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,000,000.00
			REC: Departamento F/U: 1-31011 - Federación Na	$0.00	$73,000,000.00	$0.00	$73,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,000,000.00
2-3-2-01-01-004-01	45-99-1000	2022004410101	Muebles, Instrumentos Musicales, Artículos de Deporte y		$73,000,000.00	$0.00	$73,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,000,000.00
			REC: Departamento F/U: 1-31011 - Federación Na	$0.00	$73,000,000.00	$0.00	$73,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,000,000.00
2-3-2-01-01-004-01-01	45-99-1000	2022004410101	Muebles		$73,000,000.00	$0.00	$73,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,000,000.00
			REC: Departamento F/U: 1-31011 - Federación Na	$0.00	$73,000,000.00	$0.00	$73,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,000,000.00
2-3-2-01-01-004-01-01-02	45-99-1000	2022004410101	Muebles del Tipo Utilizado en la Oficina		$73,000,000.00	$0.00	$73,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,000,000.00
			REC: Departamento F/U: 1-31011 - Federación Na	$0.00	$73,000,000.00	$0.00	$73,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,000,000.00
2-3-2-02	45-99-1000	2020004410052	Adquisiciones diferentes de activos		$0.00	$0.00	$773,214,124.00	$754,930,572.00	$0.00	$754,930,572.00	$754,930,572.00	$754,930,572.00	$693,641,215.00	$693,641,215.00	$18,283,552.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$773,214,124.00	$0.00	$0.00	$773,214,124.00	$754,930,572.00	$0.00	$754,930,572.00	$754,930,572.00	$754,930,572.00	$693,641,215.00	$693,641,215.00	$18,283,552.00
2-3-2-02	45-99-1000	2022004410056	Adquisiciones diferentes de activos	$2,235,928,714.00	$184,352,000.00	$0.00	$2,420,280,714.00	$2,408,114,143.08	$0.00	$2,408,114,143.08	$2,408,114,143.08	$2,408,114,143.08	$1,997,117,720.94	$1,997,117,720.94	$12,166,570.92
			REC: Departamento F/U: 1-11301 - Participación pr	$104,399,665.00	$0.00	$0.00	$104,399,665.00	$104,399,665.00	$0.00	$104,399,665.00	$104,399,665.00	$104,399,665.00	$74,465,634.25	$74,465,634.25	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$1,888,304,411.00	$0.00	$0.00	$1,888,304,411.00	$1,888,304,411.00	$0.00	$1,888,304,411.00	$1,888,304,411.00	$1,888,304,411.00	$1,683,527,154.17	$1,683,527,154.17	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$243,224,638.00	$184,352,000.00	$0.00	$427,576,638.00	$415,410,067.08	$0.00	$415,410,067.08	$415,410,067.08	$415,410,067.08	$239,124,932.52	$239,124,932.52	$12,166,570.92
2-3-2-02	45-99-1000	2022004410101	Adquisiciones diferentes de activos	$3,630,172,007.00	$1,193,832,384.48	$1,203,410,634.00	$3,620,593,757.48	$3,284,599,740.98	$0.00	$3,284,599,740.98	$3,284,599,740.98	$3,284,599,740.98	$3,168,389,910.00	$3,168,389,910.00	$335,994,016.50
			REC: Departamento F/U: 1-10401 - Impuesto al co	$2,229,599,777.00	$819,610,634.00	$1,168,219,237.00	$1,880,991,174.00	$1,799,460,908.00	$0.00	$1,799,460,908.00	$1,799,460,908.00	$1,799,460,908.00	$1,744,088,077.00	$1,744,088,077.00	$81,530,266.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$1,400,572,230.00	$0.00	$35,191,397.00	$1,365,380,833.00	$1,365,380,833.00	$0.00	$1,365,380,833.00	$1,365,380,833.00	$1,365,380,833.00	$1,363,070,833.00	$1,363,070,833.00	$0.00
			REC: Departamento F/U: 1-31011 - Federación Na	$0.00	$374,221,750.48	$0.00	$374,221,750.48	$119,757,999.98	$0.00	$119,757,999.98	$119,757,999.98	$119,757,999.98	$61,231,000.00	$61,231,000.00	$254,463,750.50
2-3-2-02-01	45-99-1000	2022004410056	Materiales y suministros	$1,136,596,048.00	$184,352,000.00	$0.00	$1,320,948,048.00	$1,308,781,477.08	$0.00	$1,308,781,477.08	$1,308,781,477.08	$1,308,781,477.08	$980,114,489.44	$980,114,489.44	$12,166,570.92
			REC: Departamento F/U: 1-11301 - Participación pr	$104,399,665.00	$0.00	$0.00	$104,399,665.00	$104,399,665.00	$0.00	$104,399,665.00	$104,399,665.00	$104,399,665.00	$74,465,634.25	$74,465,634.25	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$788,971,745.00	$0.00	$0.00	$788,971,745.00	$788,971,745.00	$0.00	$788,971,745.00	$788,971,745.00	$788,971,745.00	$666,523,922.67	$666,523,922.67	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$243,224,638.00	$184,352,000.00	$0.00	$427,576,638.00	$415,410,067.08	$0.00	$415,410,067.08	$415,410,067.08	$415,410,067.08	$239,124,932.52	$239,124,932.52	$12,166,570.92
2-3-2-02-01	45-99-1000	2022004410101	Materiales y suministros		$0.00	$22,395,632.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$22,395,632.00	$0.00	$22,395,632.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-01-003	45-99-1000	2022004410056	Otros Bienes Transportables (excepto Productos Metálicos,	$1,136,596,048.00	$184,352,000.00	$0.00	$1,320,948,048.00	$1,308,781,477.08	$0.00	$1,308,781,477.08	$1,308,781,477.08	$1,308,781,477.08	$980,114,489.44	$980,114,489.44	$12,166,570.92
			REC: Departamento F/U: 1-11301 - Participación pr	$104,399,665.00	$0.00	$0.00	$104,399,665.00	$104,399,665.00	$0.00	$104,399,665.00	$104,399,665.00	$104,399,665.00	$74,465,634.25	$74,465,634.25	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$788,971,745.00	$0.00	$0.00	$788,971,745.00	$788,971,745.00	$0.00	$788,971,745.00	$788,971,745.00	$788,971,745.00	$666,523,922.67	$666,523,922.67	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$243,224,638.00	$184,352,000.00	$0.00	$427,576,638.00	$415,410,067.08	$0.00	$415,410,067.08	$415,410,067.08	$415,410,067.08	$239,124,932.52	$239,124,932.52	$12,166,570.92
2-3-2-02-01-003	45-99-1000	2022004410101	Otros Bienes Transportables (excepto Productos Metálicos,		$0.00	$22,395,632.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$22,395,632.00	$0.00	$22,395,632.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02	45-99-1000	2020004410052	Adquisición de Servicios		$0.00	$0.00	$773,214,124.00	$754,930,572.00	$0.00	$754,930,572.00	$754,930,572.00	$754,930,572.00	$693,641,215.00	$693,641,215.00	$18,283,552.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$773,214,124.00	$0.00	$0.00	$773,214,124.00	$754,930,572.00	$0.00	$754,930,572.00	$754,930,572.00	$754,930,572.00	$693,641,215.00	$693,641,215.00	$18,283,552.00
2-3-2-02-02	45-99-1000	2022004410056	Adquisición de Servicios		$0.00	$0.00	$1,099,332,666.00	$1,099,332,666.00	$0.00	$1,099,332,666.00	$1,099,332,666.00	$1,099,332,666.00	$1,017,003,231.50	$1,017,003,231.50	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$1,099,332,666.00	$0.00	$0.00	$1,099,332,666.00	$1,099,332,666.00	$0.00	$1,099,332,666.00	$1,099,332,666.00	$1,099,332,666.00	$1,017,003,231.50	$1,017,003,231.50	$0.00
2-3-2-02-02	45-99-1000	2022004410101	Adquisición de Servicios	$3,607,776,375.00	$1,193,832,384.48	$1,181,015,002.00	$3,620,593,757.48	$3,284,599,740.98	$0.00	$3,284,599,740.98	$3,284,599,740.98	$3,284,599,740.98	$3,168,389,910.00	$3,168,389,910.00	$335,994,016.50
			REC: Departamento F/U: 1-10401 - Impuesto al co	$2,229,599,777.00	$819,610,634.00	$1,168,219,237.00	$1,880,991,174.00	$1,799,460,908.00	$0.00	$1,799,460,908.00	$1,799,460,908.00	$1,799,460,908.00	$1,744,088,077.00	$1,744,088,077.00	$81,530,266.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$1,378,176,598.00	$0.00	$12,795,765.00	$1,365,380,833.00	$1,365,380,833.00	$0.00	$1,365,380,833.00	$1,365,380,833.00	$1,365,380,833.00	$1,363,070,833.00	$1,363,070,833.00	$0.00
			REC: Departamento F/U: 1-31011 - Federación Na	$0.00	$374,221,750.48	$0.00	$374,221,750.48	$119,757,999.98	$0.00	$119,757,999.98	$119,757,999.98	$119,757,999.98	$61,231,000.00	$61,231,000.00	$254,463,750.50
2-3-2-02-02-006	45-99-1000	2022004410101	Comercio y Distribución; Servicios de Alojamiento; Servicios de		$189,793,000.00	$0.00	$189,793,000.00	$30,170,000.00	$0.00	$30,170,000.00	$30,170,000.00	$30,170,000.00	$27,153,000.00	$27,153,000.00	$159,623,000.00
			REC: Departamento F/U: 1-31011 - Federación Na	$0.00	$189,793,000.00	$0.00	$189,793,000.00	$30,170,000.00	$0.00	$30,170,000.00	$30,170,000.00	$30,170,000.00	$27,153,000.00	$27,153,000.00	$159,623,000.00
2-3-2-02-02-007	45-99-1000	2022004410101	Servicios financieros y servicios conexos, servicios inmobiliarios y		$0.00	$81,283,000.00	$411,111,500.00	$368,307,770.00	$0.00	$368,307,770.00	$368,307,770.00	$368,307,770.00	$362,159,770.00	$362,159,770.00	$42,803,730.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$492,394,500.00	$0.00	$81,283,000.00	$411,111,500.00	$368,307,770.00	$0.00	$368,307,770.00	$368,307,770.00	$368,307,770.00	$362,159,770.00	$362,159,770.00	$42,803,730.00
2-3-2-02-02-008	45-99-1000	2020004410052	Servicios Prestados a las Empresas y Servicios de Producción		$0.00	$0.00	$773,214,124.00	$754,930,572.00	$0.00	$754,930,572.00	$754,930,572.00	$754,930,572.00	$693,641,215.00	$693,641,215.00	$18,283,552.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$773,214,124.00	$0.00	$0.00	$773,214,124.00	$754,930,572.00	$0.00	$754,930,572.00	$754,930,572.00	$754,930,572.00	$693,641,215.00	$693,641,215.00	$18,283,552.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 203 - SECRETARIA DE HACIENDA				**$81,630,908,768.00**	**$5,032,982,575.15**	**$23,876,052,155.00**	**$62,787,839,188.15**	**$60,995,861,253.66**	**$0.00**	**$60,995,861,253.66**	**$60,995,861,253.66**	**$60,995,861,253.66**	**$60,335,871,216.54**	**$60,335,871,216.54**	**$1,791,977,934.49**
2-3-2-02-02-008	45-99-1000	2022004410056	Servicios Prestados a las Empresas y Servicios de Producción		$0.00	$0.00	$1,099,332,666.00	$1,099,332,666.00	$0.00	$1,099,332,666.00	$1,099,332,666.00	$1,099,332,666.00	$1,017,003,231.50	$1,017,003,231.50	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$1,099,332,666.00	$0.00	$0.00	$1,099,332,666.00	$1,099,332,666.00	$0.00	$1,099,332,666.00	$1,099,332,666.00	$1,099,332,666.00	$1,017,003,231.50	$1,017,003,231.50	$0.00
2-3-2-02-02-008	45-99-1000	2022004410101	Servicios Prestados a las Empresas y Servicios de Producción	$1,538,276,634.00	$143,891,792.07	$1,035,128,468.00	$647,039,958.07	$575,058,165.98	$0.00	$575,058,165.98	$575,058,165.98	$575,058,165.98	$506,668,166.00	$506,668,166.00	$71,981,792.09
			REC: Departamento F/U: 1-10401 - Impuesto al co	$1,538,276,634.00	$0.00	$1,035,128,468.00	$503,148,166.00	$502,718,166.00	$0.00	$502,718,166.00	$502,718,166.00	$502,718,166.00	$489,838,166.00	$489,838,166.00	$430,000.00
			REC: Departamento F/U: 1-31011 - Federación Na	$0.00	$143,891,792.07	$0.00	$143,891,792.07	$72,339,999.98	$0.00	$72,339,999.98	$72,339,999.98	$72,339,999.98	$16,830,000.00	$16,830,000.00	$71,551,792.09
2-3-2-02-02-009	45-99-1000	2022004410101	Servicios para la comunidad, sociales y personales	$1,577,105,241.00	$860,147,592.41	$64,603,534.00	$2,372,649,299.41	$2,311,063,805.00	$0.00	$2,311,063,805.00	$2,311,063,805.00	$2,311,063,805.00	$2,272,408,974.00	$2,272,408,974.00	$61,585,494.41
			REC: Departamento F/U: 1-10401 - Impuesto al co	$198,928,643.00	$819,610,634.00	$51,807,769.00	$966,731,508.00	$928,434,972.00	$0.00	$928,434,972.00	$928,434,972.00	$928,434,972.00	$892,090,141.00	$892,090,141.00	$38,296,536.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$1,378,176,598.00	$0.00	$12,795,765.00	$1,365,380,833.00	$1,365,380,833.00	$0.00	$1,365,380,833.00	$1,365,380,833.00	$1,365,380,833.00	$1,363,070,833.00	$1,363,070,833.00	$0.00
			REC: Departamento F/U: 1-31011 - Federación Na	$0.00	$40,536,958.41	$0.00	$40,536,958.41	$17,248,000.00	$0.00	$17,248,000.00	$17,248,000.00	$17,248,000.00	$17,248,000.00	$17,248,000.00	$23,288,958.41
Dependencia: 204 - SERVICIO DE LA DEUDA PUBLICA INTERNA				**$19,152,343,700.00**	**$47,949,600,637.20**	**$1,682,127,000.00**	**$65,419,817,337.20**	**$62,800,115,657.16**	**$0.00**	**$62,800,115,657.16**	**$62,800,115,657.16**	**$62,800,115,657.16**	**$62,800,115,657.16**	**$62,800,115,657.16**	**$2,619,701,680.04**
2	**0-0-0**	**0**	**Gastos**	**$19,152,343,700.00**	**$47,949,600,637.20**	**$1,682,127,000.00**	**$65,419,817,337.20**	**$62,800,115,657.16**	**$0.00**	**$62,800,115,657.16**	**$62,800,115,657.16**	**$62,800,115,657.16**	**$62,800,115,657.16**	**$62,800,115,657.16**	**$2,619,701,680.04**
			REC: Departamento F/U: 1-10401 - Impuesto al c	**$5,887,468,600.00**	**$609,083,000.00**	**$609,083,000.00**	$5,887,468,600.00	**$4,794,167,618.08**	$0.00	**$4,794,167,618.08**	**$4,794,167,618.08**	**$4,794,167,618.08**	**$4,794,167,618.08**	**$4,794,167,618.08**	$1,093,300,981.92
			REC: Departamento F/U: 1-10601 - Componente	**$500,000,000.00**	**$0.00**	**$0.00**	$500,000,000.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$500,000,000.00
			REC: Departamento F/U: 1-11201 - Participació	**$0.00**	**$201,678,480.00**	**$0.00**	$201,678,480.00	**$158,114,527.00**	$0.00	**$158,114,527.00**	**$158,114,527.00**	**$158,114,527.00**	**$158,114,527.00**	**$158,114,527.00**	$43,563,953.00
			REC: Departamento F/U: 1-11301 - Participació	**$5,887,468,600.00**	**$1,073,044,000.00**	**$1,073,044,000.00**	$5,887,468,600.00	**$5,244,919,696.08**	$0.00	**$5,244,919,696.08**	**$5,244,919,696.08**	**$5,244,919,696.08**	**$5,244,919,696.08**	**$5,244,919,696.08**	$642,548,903.92
			REC: Departamento F/U: 1-30101 - Agua Potable	**$2,298,788,200.00**	**$152,489,141.00**	**$0.00**	$2,451,277,341.00	**$2,451,277,341.00**	$0.00	**$2,451,277,341.00**	**$2,451,277,341.00**	**$2,451,277,341.00**	**$2,451,277,341.00**	**$2,451,277,341.00**	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos A	**$4,578,618,300.00**	**$0.00**	**$0.00**	$4,578,618,300.00	**$4,578,618,300.00**	$0.00	**$4,578,618,300.00**	**$4,578,618,300.00**	**$4,578,618,300.00**	**$4,578,618,300.00**	**$4,578,618,300.00**	$0.00
			REC: Departamento F/U: 1-40111 - Retiros Fonp	**$0.00**	**$40,633,531,000.00**	**$0.00**	$40,633,531,000.00	**$40,633,531,000.00**	$0.00	**$40,633,531,000.00**	**$40,633,531,000.00**	**$40,633,531,000.00**	**$40,633,531,000.00**	**$40,633,531,000.00**	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impues	**$0.00**	**$760,167,040.00**	**$0.00**	$760,167,040.00	**$760,167,040.00**	$0.00	**$760,167,040.00**	**$760,167,040.00**	**$760,167,040.00**	**$760,167,040.00**	**$760,167,040.00**	$0.00
			REC: Departamento F/U: 1-41103 - R.b. Impuest	**$0.00**	**$118,595,246.00**	**$0.00**	$118,595,246.00	**$118,595,246.00**	$0.00	**$118,595,246.00**	**$118,595,246.00**	**$118,595,246.00**	**$118,595,246.00**	**$118,595,246.00**	$0.00
			REC: Departamento F/U: 1-41106 - R.b.compon	**$0.00**	**$1,085,776,310.00**	**$0.00**	$1,085,776,310.00	**$1,085,776,310.00**	$0.00	**$1,085,776,310.00**	**$1,085,776,310.00**	**$1,085,776,310.00**	**$1,085,776,310.00**	**$1,085,776,310.00**	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$349,194,261.00**	**$0.00**	$349,194,261.00	**$349,194,261.00**	$0.00	**$349,194,261.00**	**$349,194,261.00**	**$349,194,261.00**	**$349,194,261.00**	**$349,194,261.00**	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuest	**$0.00**	**$416,490,290.00**	**$0.00**	$416,490,290.00	**$416,490,290.00**	$0.00	**$416,490,290.00**	**$416,490,290.00**	**$416,490,290.00**	**$416,490,290.00**	**$416,490,290.00**	$0.00
			REC: Departamento F/U: 1-41119 - R.b. Derecho	**$0.00**	**$101,195,990.00**	**$0.00**	$101,195,990.00	**$101,195,990.00**	$0.00	**$101,195,990.00**	**$101,195,990.00**	**$101,195,990.00**	**$101,195,990.00**	**$101,195,990.00**	$0.00
			REC: Departamento F/U: 1-41124 - R.b. Margen	**$0.00**	**$81,794.00**	**$0.00**	$81,794.00	**$81,794.00**	$0.00	**$81,794.00**	**$81,794.00**	**$81,794.00**	**$81,794.00**	**$81,794.00**	$0.00
			REC: Departamento F/U: 1-41125 - R.b. Exceder	**$0.00**	**$155,819,914.00**	**$0.00**	$155,819,914.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$155,819,914.00
			REC: Departamento F/U: 1-41128 - R.b. Exceder	**$0.00**	**$182,035,091.20**	**$0.00**	$182,035,091.20	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$182,035,091.20
			REC: Departamento F/U: 1-41129 - R.b. Particip	**$0.00**	**$149,421,113.00**	**$0.00**	$149,421,113.00	**$149,421,113.00**	$0.00	**$149,421,113.00**	**$149,421,113.00**	**$149,421,113.00**	**$149,421,113.00**	**$149,421,113.00**	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Particip	**$0.00**	**$1,343,688,305.00**	**$0.00**	$1,343,688,305.00	**$1,343,688,305.00**	$0.00	**$1,343,688,305.00**	**$1,343,688,305.00**	**$1,343,688,305.00**	**$1,343,688,305.00**	**$1,343,688,305.00**	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Particip	**$0.00**	**$377,286,742.00**	**$0.00**	$377,286,742.00	**$374,853,906.00**	$0.00	**$374,853,906.00**	**$374,853,906.00**	**$374,853,906.00**	**$374,853,906.00**	**$374,853,906.00**	$2,432,836.00
			REC: Departamento F/U: 1-41133 - R.b. Impuest	**$0.00**	**$240,022,920.00**	**$0.00**	$240,022,920.00	**$240,022,920.00**	$0.00	**$240,022,920.00**	**$240,022,920.00**	**$240,022,920.00**	**$240,022,920.00**	**$240,022,920.00**	$0.00
2-2	**0-0-0**	**0**	**SERVICIO DE LA DEUDA PÚBLICA**	**$19,152,343,700.00**	**$47,949,600,637.20**	**$1,682,127,000.00**	**$65,419,817,337.20**	**$62,800,115,657.16**	**$0.00**	**$62,800,115,657.16**	**$62,800,115,657.16**	**$62,800,115,657.16**	**$62,800,115,657.16**	**$62,800,115,657.16**	**$2,619,701,680.04**
			REC: Departamento F/U: 1-10401 - Impuesto al c	**$5,887,468,600.00**	**$609,083,000.00**	**$609,083,000.00**	$5,887,468,600.00	**$4,794,167,618.08**	$0.00	**$4,794,167,618.08**	**$4,794,167,618.08**	**$4,794,167,618.08**	**$4,794,167,618.08**	**$4,794,167,618.08**	$1,093,300,981.92
			REC: Departamento F/U: 1-10601 - Componente	**$500,000,000.00**	**$0.00**	**$0.00**	$500,000,000.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$500,000,000.00
			REC: Departamento F/U: 1-11201 - Participació	**$0.00**	**$201,678,480.00**	**$0.00**	$201,678,480.00	**$158,114,527.00**	$0.00	**$158,114,527.00**	**$158,114,527.00**	**$158,114,527.00**	**$158,114,527.00**	**$158,114,527.00**	$43,563,953.00
			REC: Departamento F/U: 1-11301 - Participació	**$5,887,468,600.00**	**$1,073,044,000.00**	**$1,073,044,000.00**	$5,887,468,600.00	**$5,244,919,696.08**	$0.00	**$5,244,919,696.08**	**$5,244,919,696.08**	**$5,244,919,696.08**	**$5,244,919,696.08**	**$5,244,919,696.08**	$642,548,903.92
			REC: Departamento F/U: 1-30101 - Agua Potable	**$2,298,788,200.00**	**$152,489,141.00**	**$0.00**	$2,451,277,341.00	**$2,451,277,341.00**	$0.00	**$2,451,277,341.00**	**$2,451,277,341.00**	**$2,451,277,341.00**	**$2,451,277,341.00**	**$2,451,277,341.00**	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos A	**$4,578,618,300.00**	**$0.00**	**$0.00**	$4,578,618,300.00	**$4,578,618,300.00**	$0.00	**$4,578,618,300.00**	**$4,578,618,300.00**	**$4,578,618,300.00**	**$4,578,618,300.00**	**$4,578,618,300.00**	$0.00
			REC: Departamento F/U: 1-40111 - Retiros Fonp	**$0.00**	**$40,633,531,000.00**	**$0.00**	$40,633,531,000.00	**$40,633,531,000.00**	$0.00	**$40,633,531,000.00**	**$40,633,531,000.00**	**$40,633,531,000.00**	**$40,633,531,000.00**	**$40,633,531,000.00**	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impues	**$0.00**	**$760,167,040.00**	**$0.00**	$760,167,040.00	**$760,167,040.00**	$0.00	**$760,167,040.00**	**$760,167,040.00**	**$760,167,040.00**	**$760,167,040.00**	**$760,167,040.00**	$0.00
			REC: Departamento F/U: 1-41103 - R.b. Impuest	**$0.00**	**$118,595,246.00**	**$0.00**	$118,595,246.00	**$118,595,246.00**	$0.00	**$118,595,246.00**	**$118,595,246.00**	**$118,595,246.00**	**$118,595,246.00**	**$118,595,246.00**	$0.00
			REC: Departamento F/U: 1-41106 - R.b.compon	**$0.00**	**$1,085,776,310.00**	**$0.00**	$1,085,776,310.00	**$1,085,776,310.00**	$0.00	**$1,085,776,310.00**	**$1,085,776,310.00**	**$1,085,776,310.00**	**$1,085,776,310.00**	**$1,085,776,310.00**	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$349,194,261.00**	**$0.00**	$349,194,261.00	**$349,194,261.00**	$0.00	**$349,194,261.00**	**$349,194,261.00**	**$349,194,261.00**	**$349,194,261.00**	**$349,194,261.00**	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuest	**$0.00**	**$416,490,290.00**	**$0.00**	$416,490,290.00	**$416,490,290.00**	$0.00	**$416,490,290.00**	**$416,490,290.00**	**$416,490,290.00**	**$416,490,290.00**	**$416,490,290.00**	$0.00
			REC: Departamento F/U: 1-41119 - R.b. Derecho	**$0.00**	**$101,195,990.00**	**$0.00**	$101,195,990.00	**$101,195,990.00**	$0.00	**$101,195,990.00**	**$101,195,990.00**	**$101,195,990.00**	**$101,195,990.00**	**$101,195,990.00**	$0.00
			REC: Departamento F/U: 1-41124 - R.b. Margen	**$0.00**	**$81,794.00**	**$0.00**	$81,794.00	**$81,794.00**	$0.00	**$81,794.00**	**$81,794.00**	**$81,794.00**	**$81,794.00**	**$81,794.00**	$0.00
			REC: Departamento F/U: 1-41125 - R.b. Exceder	**$0.00**	**$155,819,914.00**	**$0.00**	$155,819,914.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$155,819,914.00
			REC: Departamento F/U: 1-41128 - R.b. Exceder	**$0.00**	**$182,035,091.20**	**$0.00**	$182,035,091.20	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$182,035,091.20
			REC: Departamento F/U: 1-41129 - R.b. Particip	**$0.00**	**$149,421,113.00**	**$0.00**	$149,421,113.00	**$149,421,113.00**	$0.00	**$149,421,113.00**	**$149,421,113.00**	**$149,421,113.00**	**$149,421,113.00**	**$149,421,113.00**	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Particip	**$0.00**	**$1,343,688,305.00**	**$0.00**	$1,343,688,305.00	**$1,343,688,305.00**	$0.00	**$1,343,688,305.00**	**$1,343,688,305.00**	**$1,343,688,305.00**	**$1,343,688,305.00**	**$1,343,688,305.00**	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Particip	**$0.00**	**$377,286,742.00**	**$0.00**	$377,286,742.00	**$374,853,906.00**	$0.00	**$374,853,906.00**	**$374,853,906.00**	**$374,853,906.00**	**$374,853,906.00**	**$374,853,906.00**	$2,432,836.00
			REC: Departamento F/U: 1-41133 - R.b. Impuest	**$0.00**	**$240,022,920.00**	**$0.00**	$240,022,920.00	**$240,022,920.00**	$0.00	**$240,022,920.00**	**$240,022,920.00**	**$240,022,920.00**	**$240,022,920.00**	**$240,022,920.00**	$0.00
2-2-2	0-0-0	0	Servicio de la Deuda Pública Interna	$19,152,343,700.00	$47,949,600,637.20	$1,682,127,000.00	$65,419,817,337.20	$62,800,115,657.16	$0.00	$62,800,115,657.16	$62,800,115,657.16	$62,800,115,657.16	$62,800,115,657.16	$62,800,115,657.16	$2,619,701,680.04
			REC: Departamento F/U: 1-10401 - Impuesto al co	$5,887,468,600.00	$609,083,000.00	$609,083,000.00	$5,887,468,600.00	$4,794,167,618.08	$0.00	$4,794,167,618.08	$4,794,167,618.08	$4,794,167,618.08	$4,794,167,618.08	$4,794,167,618.08	$1,093,300,981.92
			REC: Departamento F/U: 1-10601 - Componente E	$500,000,000.00	$0.00	$0.00	$500,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000,000.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$201,678,480.00	$0.00	$201,678,480.00	$158,114,527.00	$0.00	$158,114,527.00	$158,114,527.00	$158,114,527.00	$158,114,527.00	$158,114,527.00	$43,563,953.00
			REC: Departamento F/U: 1-11301 - Participación p	$5,887,468,600.00	$1,073,044,000.00	$1,073,044,000.00	$5,887,468,600.00	$5,244,919,696.08	$0.00	$5,244,919,696.08	$5,244,919,696.08	$5,244,919,696.08	$5,244,919,696.08	$5,244,919,696.08	$642,548,903.92
			REC: Departamento F/U: 1-30101 - Agua Potable y	$2,298,788,200.00	$152,489,141.00	$0.00	$2,451,277,341.00	$2,451,277,341.00	$0.00	$2,451,277,341.00	$2,451,277,341.00	$2,451,277,341.00	$2,451,277,341.00	$2,451,277,341.00	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$4,578,618,300.00	$0.00	$0.00	$4,578,618,300.00	$4,578,618,300.00	$0.00	$4,578,618,300.00	$4,578,618,300.00	$4,578,618,300.00	$4,578,618,300.00	$4,578,618,300.00	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 204 - SERVICIO DE LA DEUDA PUBLICA INTERNA				**$19,152,343,700.00**	**$47,949,600,637.20**	**$1,682,127,000.00**	**$65,419,817,337.20**	**$62,800,115,657.16**	**$0.00**	**$62,800,115,657.16**	**$62,800,115,657.16**	**$62,800,115,657.16**	**$62,800,115,657.16**	**$62,800,115,657.16**	**$2,619,701,680.04**
2-2-2	0-0-0	0	Servicio de la Deuda Pública Interna	$19,152,343,700.00	$47,949,600,637.20	$1,682,127,000.00	$65,419,817,337.20	$62,800,115,657.16	$0.00	$62,800,115,657.16	$62,800,115,657.16	$62,800,115,657.16	$62,800,115,657.16	$62,800,115,657.16	$2,619,701,680.04
			REC: Departamento F/U: 1-40111 - Retiros Fonpet	$0.00	$40,633,531,000.00	$0.00	$40,633,531,000.00	$40,633,531,000.00	$0.00	$40,633,531,000.00	$40,633,531,000.00	$40,633,531,000.00	$40,633,531,000.00	$40,633,531,000.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$760,167,040.00	$0.00	$760,167,040.00	$760,167,040.00	$0.00	$760,167,040.00	$760,167,040.00	$760,167,040.00	$760,167,040.00	$760,167,040.00	$0.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$118,595,246.00	$0.00	$118,595,246.00	$118,595,246.00	$0.00	$118,595,246.00	$118,595,246.00	$118,595,246.00	$118,595,246.00	$118,595,246.00	$0.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$1,085,776,310.00	$0.00	$1,085,776,310.00	$1,085,776,310.00	$0.00	$1,085,776,310.00	$1,085,776,310.00	$1,085,776,310.00	$1,085,776,310.00	$1,085,776,310.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$349,194,261.00	$0.00	$349,194,261.00	$349,194,261.00	$0.00	$349,194,261.00	$349,194,261.00	$349,194,261.00	$349,194,261.00	$349,194,261.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$416,490,290.00	$0.00	$416,490,290.00	$416,490,290.00	$0.00	$416,490,290.00	$416,490,290.00	$416,490,290.00	$416,490,290.00	$416,490,290.00	$0.00
			REC: Departamento F/U: 1-41119 - R.b. Derechos	$0.00	$101,195,990.00	$0.00	$101,195,990.00	$101,195,990.00	$0.00	$101,195,990.00	$101,195,990.00	$101,195,990.00	$101,195,990.00	$101,195,990.00	$0.00
			REC: Departamento F/U: 1-41124 - R.b. Margen de	$0.00	$81,794.00	$0.00	$81,794.00	$81,794.00	$0.00	$81,794.00	$81,794.00	$81,794.00	$81,794.00	$81,794.00	$0.00
			REC: Departamento F/U: 1-41125 - R.b. Excedent	$0.00	$155,819,914.00	$0.00	$155,819,914.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$155,819,914.00
			REC: Departamento F/U: 1-41128 - R.b. Excedent	$0.00	$182,035,091.20	$0.00	$182,035,091.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$182,035,091.20
			REC: Departamento F/U: 1-41129 - R.b. Participac	$0.00	$149,421,113.00	$0.00	$149,421,113.00	$149,421,113.00	$0.00	$149,421,113.00	$149,421,113.00	$149,421,113.00	$149,421,113.00	$149,421,113.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participac	$0.00	$1,343,688,305.00	$0.00	$1,343,688,305.00	$1,343,688,305.00	$0.00	$1,343,688,305.00	$1,343,688,305.00	$1,343,688,305.00	$1,343,688,305.00	$1,343,688,305.00	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participac	$0.00	$377,286,742.00	$0.00	$377,286,742.00	$374,853,906.00	$0.00	$374,853,906.00	$374,853,906.00	$374,853,906.00	$374,853,906.00	$374,853,906.00	$2,432,836.00
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$240,022,920.00	$0.00	$240,022,920.00	$240,022,920.00	$0.00	$240,022,920.00	$240,022,920.00	$240,022,920.00	$240,022,920.00	$240,022,920.00	$0.00
2-2-2-01	0-0-0	0	Principal	$8,840,687,500.00	$0.00	$0.00	$8,840,687,500.00	$8,840,687,500.00	$0.00	$8,840,687,500.00	$8,840,687,500.00	$8,840,687,500.00	$8,840,687,500.00	$8,840,687,500.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$2,132,843,750.00	$0.00	$0.00	$2,132,843,750.00	$2,132,843,750.00	$0.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación p	$2,132,843,750.00	$0.00	$0.00	$2,132,843,750.00	$2,132,843,750.00	$0.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$0.00
			REC: Departamento F/U: 1-30101 - Agua Potable y	$1,875,000,000.00	$0.00	$0.00	$1,875,000,000.00	$1,875,000,000.00	$0.00	$1,875,000,000.00	$1,875,000,000.00	$1,875,000,000.00	$1,875,000,000.00	$1,875,000,000.00	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$2,700,000,000.00	$0.00	$0.00	$2,700,000,000.00	$2,700,000,000.00	$0.00	$2,700,000,000.00	$2,700,000,000.00	$2,700,000,000.00	$2,700,000,000.00	$2,700,000,000.00	$0.00
2-2-2-01-02	0-0-0	0	Préstamos	$8,840,687,500.00	$0.00	$0.00	$8,840,687,500.00	$8,840,687,500.00	$0.00	$8,840,687,500.00	$8,840,687,500.00	$8,840,687,500.00	$8,840,687,500.00	$8,840,687,500.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$2,132,843,750.00	$0.00	$0.00	$2,132,843,750.00	$2,132,843,750.00	$0.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación p	$2,132,843,750.00	$0.00	$0.00	$2,132,843,750.00	$2,132,843,750.00	$0.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$0.00
			REC: Departamento F/U: 1-30101 - Agua Potable y	$1,875,000,000.00	$0.00	$0.00	$1,875,000,000.00	$1,875,000,000.00	$0.00	$1,875,000,000.00	$1,875,000,000.00	$1,875,000,000.00	$1,875,000,000.00	$1,875,000,000.00	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$2,700,000,000.00	$0.00	$0.00	$2,700,000,000.00	$2,700,000,000.00	$0.00	$2,700,000,000.00	$2,700,000,000.00	$2,700,000,000.00	$2,700,000,000.00	$2,700,000,000.00	$0.00
2-2-2-01-02-002	0-0-0	0	Entidades financieras	$8,840,687,500.00	$0.00	$0.00	$8,840,687,500.00	$8,840,687,500.00	$0.00	$8,840,687,500.00	$8,840,687,500.00	$8,840,687,500.00	$8,840,687,500.00	$8,840,687,500.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$2,132,843,750.00	$0.00	$0.00	$2,132,843,750.00	$2,132,843,750.00	$0.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación p	$2,132,843,750.00	$0.00	$0.00	$2,132,843,750.00	$2,132,843,750.00	$0.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$0.00
			REC: Departamento F/U: 1-30101 - Agua Potable y	$1,875,000,000.00	$0.00	$0.00	$1,875,000,000.00	$1,875,000,000.00	$0.00	$1,875,000,000.00	$1,875,000,000.00	$1,875,000,000.00	$1,875,000,000.00	$1,875,000,000.00	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$2,700,000,000.00	$0.00	$0.00	$2,700,000,000.00	$2,700,000,000.00	$0.00	$2,700,000,000.00	$2,700,000,000.00	$2,700,000,000.00	$2,700,000,000.00	$2,700,000,000.00	$0.00
2-2-2-01-02-002-02	0-0-0	0	Banca Comercial	$8,840,687,500.00	$0.00	$0.00	$8,840,687,500.00	$8,840,687,500.00	$0.00	$8,840,687,500.00	$8,840,687,500.00	$8,840,687,500.00	$8,840,687,500.00	$8,840,687,500.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$2,132,843,750.00	$0.00	$0.00	$2,132,843,750.00	$2,132,843,750.00	$0.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación p	$2,132,843,750.00	$0.00	$0.00	$2,132,843,750.00	$2,132,843,750.00	$0.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$0.00
			REC: Departamento F/U: 1-30101 - Agua Potable y	$1,875,000,000.00	$0.00	$0.00	$1,875,000,000.00	$1,875,000,000.00	$0.00	$1,875,000,000.00	$1,875,000,000.00	$1,875,000,000.00	$1,875,000,000.00	$1,875,000,000.00	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$2,700,000,000.00	$0.00	$0.00	$2,700,000,000.00	$2,700,000,000.00	$0.00	$2,700,000,000.00	$2,700,000,000.00	$2,700,000,000.00	$2,700,000,000.00	$2,700,000,000.00	$0.00
2-2-2-01-02-002-02-03	0-0-0	0	Banca comercial	$8,840,687,500.00	$0.00	$0.00	$8,840,687,500.00	$8,840,687,500.00	$0.00	$8,840,687,500.00	$8,840,687,500.00	$8,840,687,500.00	$8,840,687,500.00	$8,840,687,500.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$2,132,843,750.00	$0.00	$0.00	$2,132,843,750.00	$2,132,843,750.00	$0.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación p	$2,132,843,750.00	$0.00	$0.00	$2,132,843,750.00	$2,132,843,750.00	$0.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$0.00
			REC: Departamento F/U: 1-30101 - Agua Potable y	$1,875,000,000.00	$0.00	$0.00	$1,875,000,000.00	$1,875,000,000.00	$0.00	$1,875,000,000.00	$1,875,000,000.00	$1,875,000,000.00	$1,875,000,000.00	$1,875,000,000.00	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$2,700,000,000.00	$0.00	$0.00	$2,700,000,000.00	$2,700,000,000.00	$0.00	$2,700,000,000.00	$2,700,000,000.00	$2,700,000,000.00	$2,700,000,000.00	$2,700,000,000.00	$0.00
2-2-2-01-02-002-02-03-01	0-0-0	0	Amortización - Banco de Occidente - Crédito 40.000 Mlls	$4,265,687,500.00	$0.00	$0.00	$4,265,687,500.00	$4,265,687,500.00	$0.00	$4,265,687,500.00	$4,265,687,500.00	$4,265,687,500.00	$4,265,687,500.00	$4,265,687,500.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$2,132,843,750.00	$0.00	$0.00	$2,132,843,750.00	$2,132,843,750.00	$0.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación p	$2,132,843,750.00	$0.00	$0.00	$2,132,843,750.00	$2,132,843,750.00	$0.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$2,132,843,750.00	$0.00
2-2-2-01-02-002-02-03-02	0-0-0	0	Amortización - Banco de Occidente - Crédito 15.000 Mlls Agua		$0.00	$0.00	$1,875,000,000.00	$1,875,000,000.00	$0.00	$1,875,000,000.00	$1,875,000,000.00	$1,875,000,000.00	$1,875,000,000.00	$1,875,000,000.00	$0.00
			REC: Departamento F/U: 1-30101 - Agua Potable y	$1,875,000,000.00	$0.00	$0.00	$1,875,000,000.00	$1,875,000,000.00	$0.00	$1,875,000,000.00	$1,875,000,000.00	$1,875,000,000.00	$1,875,000,000.00	$1,875,000,000.00	$0.00
2-2-2-01-02-002-02-03-03	0-0-0	0	Amortización - Banco Popular - Crédito 30.000 Mlls		$0.00	$0.00	$2,700,000,000.00	$2,700,000,000.00	$0.00	$2,700,000,000.00	$2,700,000,000.00	$2,700,000,000.00	$2,700,000,000.00	$2,700,000,000.00	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$2,700,000,000.00	$0.00	$0.00	$2,700,000,000.00	$2,700,000,000.00	$0.00	$2,700,000,000.00	$2,700,000,000.00	$2,700,000,000.00	$2,700,000,000.00	$2,700,000,000.00	$0.00
2-2-2-02	0-0-0	0	Intereses	$9,811,656,200.00	$2,437,081,607.00	$1,682,127,000.00	$10,566,610,807.00	$8,784,764,132.16	$0.00	$8,784,764,132.16	$8,784,764,132.16	$8,784,764,132.16	$8,784,764,132.16	$8,784,764,132.16	$1,781,846,674.84
			REC: Departamento F/U: 1-10401 - Impuesto al co	$3,754,624,850.00	$609,083,000.00	$609,083,000.00	$3,754,624,850.00	$2,661,323,868.08	$0.00	$2,661,323,868.08	$2,661,323,868.08	$2,661,323,868.08	$2,661,323,868.08	$2,661,323,868.08	$1,093,300,981.92
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$201,678,480.00	$0.00	$201,678,480.00	$158,114,527.00	$0.00	$158,114,527.00	$158,114,527.00	$158,114,527.00	$158,114,527.00	$158,114,527.00	$43,563,953.00
			REC: Departamento F/U: 1-11301 - Participación p	$3,754,624,850.00	$1,073,044,000.00	$1,073,044,000.00	$3,754,624,850.00	$3,112,075,946.08	$0.00	$3,112,075,946.08	$3,112,075,946.08	$3,112,075,946.08	$3,112,075,946.08	$3,112,075,946.08	$642,548,903.92
			REC: Departamento F/U: 1-30101 - Agua Potable y	$423,788,200.00	$152,489,141.00	$0.00	$576,277,341.00	$576,277,341.00	$0.00	$576,277,341.00	$576,277,341.00	$576,277,341.00	$576,277,341.00	$576,277,341.00	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$1,878,618,300.00	$0.00	$0.00	$1,878,618,300.00	$1,878,618,300.00	$0.00	$1,878,618,300.00	$1,878,618,300.00	$1,878,618,300.00	$1,878,618,300.00	$1,878,618,300.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$337,104,839.00	$0.00	$337,104,839.00	$337,104,839.00	$0.00	$337,104,839.00	$337,104,839.00	$337,104,839.00	$337,104,839.00	$337,104,839.00	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participac	$0.00	$63,682,147.00	$0.00	$63,682,147.00	$61,249,311.00	$0.00	$61,249,311.00	$61,249,311.00	$61,249,311.00	$61,249,311.00	$61,249,311.00	$2,432,836.00
2-2-2-02-02	0-0-0	0	Préstamos	$9,811,656,200.00	$2,437,081,607.00	$1,682,127,000.00	$10,566,610,807.00	$8,784,764,132.16	$0.00	$8,784,764,132.16	$8,784,764,132.16	$8,784,764,132.16	$8,784,764,132.16	$8,784,764,132.16	$1,781,846,674.84
			REC: Departamento F/U: 1-10401 - Impuesto al co	$3,754,624,850.00	$609,083,000.00	$609,083,000.00	$3,754,624,850.00	$2,661,323,868.08	$0.00	$2,661,323,868.08	$2,661,323,868.08	$2,661,323,868.08	$2,661,323,868.08	$2,661,323,868.08	$1,093,300,981.92
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$201,678,480.00	$0.00	$201,678,480.00	$158,114,527.00	$0.00	$158,114,527.00	$158,114,527.00	$158,114,527.00	$158,114,527.00	$158,114,527.00	$43,563,953.00
			REC: Departamento F/U: 1-11301 - Participación p	$3,754,624,850.00	$1,073,044,000.00	$1,073,044,000.00	$3,754,624,850.00	$3,112,075,946.08	$0.00	$3,112,075,946.08	$3,112,075,946.08	$3,112,075,946.08	$3,112,075,946.08	$3,112,075,946.08	$642,548,903.92
			REC: Departamento F/U: 1-30101 - Agua Potable y	$423,788,200.00	$152,489,141.00	$0.00	$576,277,341.00	$576,277,341.00	$0.00	$576,277,341.00	$576,277,341.00	$576,277,341.00	$576,277,341.00	$576,277,341.00	$0.00

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REC: Tipo de Recurso F/U: Fuente/Uso

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 204 - SERVICIO DE LA DEUDA PUBLICA INTERNA				**$19,152,343,700.00**	**$47,949,600,637.20**	**$1,682,127,000.00**	**$65,419,817,337.20**	**$62,800,115,657.16**	**$0.00**	**$62,800,115,657.16**	**$62,800,115,657.16**	**$62,800,115,657.16**	**$62,800,115,657.16**	**$62,800,115,657.16**	**$2,619,701,680.04**
2-2-2-02-02	0-0-0	0	Préstamos	$9,811,656,200.00	$2,437,081,607.00	$1,682,127,000.00	$10,566,610,807.00	$8,784,764,132.16	$0.00	$8,784,764,132.16	$8,784,764,132.16	$8,784,764,132.16	$8,784,764,132.16	$8,784,764,132.16	$1,781,846,674.84
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$1,878,618,300.00	$0.00	$0.00	$1,878,618,300.00	$1,878,618,300.00	$0.00	$1,878,618,300.00	$1,878,618,300.00	$1,878,618,300.00	$1,878,618,300.00	$1,878,618,300.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$337,104,839.00	$0.00	$337,104,839.00	$337,104,839.00	$0.00	$337,104,839.00	$337,104,839.00	$337,104,839.00	$337,104,839.00	$337,104,839.00	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participaci	$0.00	$63,682,147.00	$0.00	$63,682,147.00	$61,249,311.00	$0.00	$61,249,311.00	$61,249,311.00	$61,249,311.00	$61,249,311.00	$61,249,311.00	$2,432,836.00
2-2-2-02-02-002	0-0-0	0	Entidades financieras	$9,811,656,200.00	$2,437,081,607.00	$1,682,127,000.00	$10,566,610,807.00	$8,784,764,132.16	$0.00	$8,784,764,132.16	$8,784,764,132.16	$8,784,764,132.16	$8,784,764,132.16	$8,784,764,132.16	$1,781,846,674.84
			REC: Departamento F/U: 1-10401 - Impuesto al co	$3,754,624,850.00	$609,083,000.00	$609,083,000.00	$3,754,624,850.00	$2,661,323,868.08	$0.00	$2,661,323,868.08	$2,661,323,868.08	$2,661,323,868.08	$2,661,323,868.08	$2,661,323,868.08	$1,093,300,981.92
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$201,678,480.00	$0.00	$201,678,480.00	$158,114,527.00	$0.00	$158,114,527.00	$158,114,527.00	$158,114,527.00	$158,114,527.00	$158,114,527.00	$43,563,953.00
			REC: Departamento F/U: 1-11301 - Participación p	$3,754,624,850.00	$1,073,044,000.00	$1,073,044,000.00	$3,754,624,850.00	$3,112,075,946.08	$0.00	$3,112,075,946.08	$3,112,075,946.08	$3,112,075,946.08	$3,112,075,946.08	$3,112,075,946.08	$642,548,903.92
			REC: Departamento F/U: 1-30101 - Agua Potable y	$423,788,200.00	$152,489,141.00	$0.00	$576,277,341.00	$576,277,341.00	$0.00	$576,277,341.00	$576,277,341.00	$576,277,341.00	$576,277,341.00	$576,277,341.00	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$1,878,618,300.00	$0.00	$0.00	$1,878,618,300.00	$1,878,618,300.00	$0.00	$1,878,618,300.00	$1,878,618,300.00	$1,878,618,300.00	$1,878,618,300.00	$1,878,618,300.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$337,104,839.00	$0.00	$337,104,839.00	$337,104,839.00	$0.00	$337,104,839.00	$337,104,839.00	$337,104,839.00	$337,104,839.00	$337,104,839.00	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participaci	$0.00	$63,682,147.00	$0.00	$63,682,147.00	$61,249,311.00	$0.00	$61,249,311.00	$61,249,311.00	$61,249,311.00	$61,249,311.00	$61,249,311.00	$2,432,836.00
2-2-2-02-02-002-02	0-0-0	0	Banca comercial	$9,811,656,200.00	$2,437,081,607.00	$1,682,127,000.00	$10,566,610,807.00	$8,784,764,132.16	$0.00	$8,784,764,132.16	$8,784,764,132.16	$8,784,764,132.16	$8,784,764,132.16	$8,784,764,132.16	$1,781,846,674.84
			REC: Departamento F/U: 1-10401 - Impuesto al co	$3,754,624,850.00	$609,083,000.00	$609,083,000.00	$3,754,624,850.00	$2,661,323,868.08	$0.00	$2,661,323,868.08	$2,661,323,868.08	$2,661,323,868.08	$2,661,323,868.08	$2,661,323,868.08	$1,093,300,981.92
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$201,678,480.00	$0.00	$201,678,480.00	$158,114,527.00	$0.00	$158,114,527.00	$158,114,527.00	$158,114,527.00	$158,114,527.00	$158,114,527.00	$43,563,953.00
			REC: Departamento F/U: 1-11301 - Participación p	$3,754,624,850.00	$1,073,044,000.00	$1,073,044,000.00	$3,754,624,850.00	$3,112,075,946.08	$0.00	$3,112,075,946.08	$3,112,075,946.08	$3,112,075,946.08	$3,112,075,946.08	$3,112,075,946.08	$642,548,903.92
			REC: Departamento F/U: 1-30101 - Agua Potable y	$423,788,200.00	$152,489,141.00	$0.00	$576,277,341.00	$576,277,341.00	$0.00	$576,277,341.00	$576,277,341.00	$576,277,341.00	$576,277,341.00	$576,277,341.00	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$1,878,618,300.00	$0.00	$0.00	$1,878,618,300.00	$1,878,618,300.00	$0.00	$1,878,618,300.00	$1,878,618,300.00	$1,878,618,300.00	$1,878,618,300.00	$1,878,618,300.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$337,104,839.00	$0.00	$337,104,839.00	$337,104,839.00	$0.00	$337,104,839.00	$337,104,839.00	$337,104,839.00	$337,104,839.00	$337,104,839.00	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participaci	$0.00	$63,682,147.00	$0.00	$63,682,147.00	$61,249,311.00	$0.00	$61,249,311.00	$61,249,311.00	$61,249,311.00	$61,249,311.00	$61,249,311.00	$2,432,836.00
2-2-2-02-02-002-02-03	0-0-0	0	Banca comercial	$9,811,656,200.00	$2,437,081,607.00	$1,682,127,000.00	$10,566,610,807.00	$8,784,764,132.16	$0.00	$8,784,764,132.16	$8,784,764,132.16	$8,784,764,132.16	$8,784,764,132.16	$8,784,764,132.16	$1,781,846,674.84
			REC: Departamento F/U: 1-10401 - Impuesto al co	$3,754,624,850.00	$609,083,000.00	$609,083,000.00	$3,754,624,850.00	$2,661,323,868.08	$0.00	$2,661,323,868.08	$2,661,323,868.08	$2,661,323,868.08	$2,661,323,868.08	$2,661,323,868.08	$1,093,300,981.92
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$201,678,480.00	$0.00	$201,678,480.00	$158,114,527.00	$0.00	$158,114,527.00	$158,114,527.00	$158,114,527.00	$158,114,527.00	$158,114,527.00	$43,563,953.00
			REC: Departamento F/U: 1-11301 - Participación p	$3,754,624,850.00	$1,073,044,000.00	$1,073,044,000.00	$3,754,624,850.00	$3,112,075,946.08	$0.00	$3,112,075,946.08	$3,112,075,946.08	$3,112,075,946.08	$3,112,075,946.08	$3,112,075,946.08	$642,548,903.92
			REC: Departamento F/U: 1-30101 - Agua Potable y	$423,788,200.00	$152,489,141.00	$0.00	$576,277,341.00	$576,277,341.00	$0.00	$576,277,341.00	$576,277,341.00	$576,277,341.00	$576,277,341.00	$576,277,341.00	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$1,878,618,300.00	$0.00	$0.00	$1,878,618,300.00	$1,878,618,300.00	$0.00	$1,878,618,300.00	$1,878,618,300.00	$1,878,618,300.00	$1,878,618,300.00	$1,878,618,300.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$337,104,839.00	$0.00	$337,104,839.00	$337,104,839.00	$0.00	$337,104,839.00	$337,104,839.00	$337,104,839.00	$337,104,839.00	$337,104,839.00	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participaci	$0.00	$63,682,147.00	$0.00	$63,682,147.00	$61,249,311.00	$0.00	$61,249,311.00	$61,249,311.00	$61,249,311.00	$61,249,311.00	$61,249,311.00	$2,432,836.00
2-2-2-02-02-002-02-03-01	0-0-0	0	Intereses - Banco de Occidente - Crédito 40.000 Mlls Colegios	$2,774,369,200.00	$1,196,366,000.00	$0.00	$3,970,735,200.00	$3,906,074,020.16	$0.00	$3,906,074,020.16	$3,906,074,020.16	$3,906,074,020.16	$3,906,074,020.16	$3,906,074,020.16	$64,661,179.84
			REC: Departamento F/U: 1-10401 - Impuesto al co	$1,387,184,600.00	$598,183,000.00	$0.00	$1,985,367,600.00	$1,953,037,009.58	$0.00	$1,953,037,009.58	$1,953,037,009.58	$1,953,037,009.58	$1,953,037,009.58	$1,953,037,009.58	$32,330,590.42
			REC: Departamento F/U: 1-11301 - Participación p	$1,387,184,600.00	$598,183,000.00	$0.00	$1,985,367,600.00	$1,953,037,010.58	$0.00	$1,953,037,010.58	$1,953,037,010.58	$1,953,037,010.58	$1,953,037,010.58	$1,953,037,010.58	$32,330,589.42
2-2-2-02-02-002-02-03-02	0-0-0	0	Intereses - Banco de Occidente - Crédito 15.000 Mlls Agua	$423,788,200.00	$354,167,621.00	$0.00	$777,955,821.00	$734,391,868.00	$0.00	$734,391,868.00	$734,391,868.00	$734,391,868.00	$734,391,868.00	$734,391,868.00	$43,563,953.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$201,678,480.00	$0.00	$201,678,480.00	$158,114,527.00	$0.00	$158,114,527.00	$158,114,527.00	$158,114,527.00	$158,114,527.00	$158,114,527.00	$43,563,953.00
			REC: Departamento F/U: 1-30101 - Agua Potable y	$423,788,200.00	$152,489,141.00	$0.00	$576,277,341.00	$576,277,341.00	$0.00	$576,277,341.00	$576,277,341.00	$576,277,341.00	$576,277,341.00	$576,277,341.00	$0.00
2-2-2-02-02-002-02-03-03	0-0-0	0	Intereses - Banco Popular - Crédito 30.000 Mlls Intercambiador	$1,878,618,300.00	$864,747,986.00	$0.00	$2,743,366,286.00	$2,740,933,450.00	$0.00	$2,740,933,450.00	$2,740,933,450.00	$2,740,933,450.00	$2,740,933,450.00	$2,740,933,450.00	$2,432,836.00
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$463,961,000.00	$0.00	$463,961,000.00	$463,961,000.00	$0.00	$463,961,000.00	$463,961,000.00	$463,961,000.00	$463,961,000.00	$463,961,000.00	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$1,878,618,300.00	$0.00	$0.00	$1,878,618,300.00	$1,878,618,300.00	$0.00	$1,878,618,300.00	$1,878,618,300.00	$1,878,618,300.00	$1,878,618,300.00	$1,878,618,300.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$337,104,839.00	$0.00	$337,104,839.00	$337,104,839.00	$0.00	$337,104,839.00	$337,104,839.00	$337,104,839.00	$337,104,839.00	$337,104,839.00	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participaci	$0.00	$63,682,147.00	$0.00	$63,682,147.00	$61,249,311.00	$0.00	$61,249,311.00	$61,249,311.00	$61,249,311.00	$61,249,311.00	$61,249,311.00	$2,432,836.00
2-2-2-02-02-002-02-03-05	0-0-0	0	Intereses - Credito de $ 91.000.000	$4,734,880,500.00	$21,800,000.00	$1,682,127,000.00	$3,074,553,500.00	$1,403,364,794.00	$0.00	$1,403,364,794.00	$1,403,364,794.00	$1,403,364,794.00	$1,403,364,794.00	$1,403,364,794.00	$1,671,188,706.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$2,367,440,250.00	$10,900,000.00	$609,083,000.00	$1,769,257,250.00	$708,286,858.50	$0.00	$708,286,858.50	$708,286,858.50	$708,286,858.50	$708,286,858.50	$708,286,858.50	$1,060,970,391.50
			REC: Departamento F/U: 1-11301 - Participación p	$2,367,440,250.00	$10,900,000.00	$1,073,044,000.00	$1,305,296,250.00	$695,077,935.50	$0.00	$695,077,935.50	$695,077,935.50	$695,077,935.50	$695,077,935.50	$695,077,935.50	$610,218,314.50
2-2-2-02-02-002-02-03-05-01	0-0-0	0	Intereses - Credito Findeter por Valor de $20.614 Millones-credito	$1,279,116,300.00	$0.00	$94,902,000.00	$1,184,214,300.00	$823,439,721.00	$0.00	$823,439,721.00	$823,439,721.00	$823,439,721.00	$823,439,721.00	$823,439,721.00	$360,774,579.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$639,558,150.00	$0.00	$0.00	$639,558,150.00	$411,719,860.50	$0.00	$411,719,860.50	$411,719,860.50	$411,719,860.50	$411,719,860.50	$411,719,860.50	$227,838,289.50
			REC: Departamento F/U: 1-11301 - Participación p	$639,558,150.00	$0.00	$94,902,000.00	$544,656,150.00	$411,719,860.50	$0.00	$411,719,860.50	$411,719,860.50	$411,719,860.50	$411,719,860.50	$411,719,860.50	$132,936,289.50
2-2-2-02-02-002-02-03-05-02	0-0-0	0	Intereses - Credito Bancolombia por Valor de $1.400 Millones -	$95,554,200.00	$10,900,000.00	$0.00	$106,454,200.00	$75,570,564.00	$0.00	$75,570,564.00	$75,570,564.00	$75,570,564.00	$75,570,564.00	$75,570,564.00	$30,883,636.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$47,777,100.00	$5,450,000.00	$0.00	$53,227,100.00	$37,785,282.00	$0.00	$37,785,282.00	$37,785,282.00	$37,785,282.00	$37,785,282.00	$37,785,282.00	$15,441,818.00
			REC: Departamento F/U: 1-11301 - Participación p	$47,777,100.00	$5,450,000.00	$0.00	$53,227,100.00	$37,785,282.00	$0.00	$37,785,282.00	$37,785,282.00	$37,785,282.00	$37,785,282.00	$37,785,282.00	$15,441,818.00
2-2-2-02-02-002-02-03-05-03	0-0-0	0	Intereses - Credito Bancolombia por Valor de $2.006 Millones -	$176,097,600.00	$10,900,000.00	$0.00	$186,997,600.00	$179,782,323.00	$0.00	$179,782,323.00	$179,782,323.00	$179,782,323.00	$179,782,323.00	$179,782,323.00	$7,215,277.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$88,048,800.00	$5,450,000.00	$0.00	$93,498,800.00	$89,891,161.50	$0.00	$89,891,161.50	$89,891,161.50	$89,891,161.50	$89,891,161.50	$89,891,161.50	$3,607,638.50
			REC: Departamento F/U: 1-11301 - Participación p	$88,048,800.00	$5,450,000.00	$0.00	$93,498,800.00	$89,891,161.50	$0.00	$89,891,161.50	$89,891,161.50	$89,891,161.50	$89,891,161.50	$89,891,161.50	$3,607,638.50
2-2-2-02-02-002-02-03-05-04	0-0-0	0	Intereses - Credito Findeter por Valor de $11.362 Millones -	$705,024,600.00	$0.00	$338,338,000.00	$366,686,600.00	$270,162,026.00	$0.00	$270,162,026.00	$270,162,026.00	$270,162,026.00	$270,162,026.00	$270,162,026.00	$96,524,574.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$352,512,300.00	$0.00	$169,169,000.00	$183,343,300.00	$135,081,013.00	$0.00	$135,081,013.00	$135,081,013.00	$135,081,013.00	$135,081,013.00	$135,081,013.00	$48,262,287.00
			REC: Departamento F/U: 1-11301 - Participación p	$352,512,300.00	$0.00	$169,169,000.00	$183,343,300.00	$135,081,013.00	$0.00	$135,081,013.00	$135,081,013.00	$135,081,013.00	$135,081,013.00	$135,081,013.00	$48,262,287.00
2-2-2-02-02-002-02-03-05-05	0-0-0	0	Intereses - Credito Davivienda por Valor de $13.278 Millones -	$431,209,800.00	$0.00	$214,600,000.00	$216,609,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$216,609,800.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$215,604,900.00	$0.00	$107,300,000.00	$108,304,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$108,304,900.00
			REC: Departamento F/U: 1-11301 - Participación p	$215,604,900.00	$0.00	$107,300,000.00	$108,304,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$108,304,900.00
2-2-2-02-02-002-02-03-05-06	0-0-0	0	Intereses - Credito Banco Bogota por Valor de $2.800 Millones -	$786,097,200.00	$0.00	$176,723,000.00	$609,374,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$609,374,200.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$393,048,600.00	$0.00	$0.00	$393,048,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$393,048,600.00
			REC: Departamento F/U: 1-11301 - Participación p	$393,048,600.00	$0.00	$176,723,000.00	$216,325,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$216,325,600.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 204 - SERVICIO DE LA DEUDA PUBLICA INTERNA				**$19,152,343,700.00**	**$47,949,600,637.20**	**$1,682,127,000.00**	**$65,419,817,337.20**	**$62,800,115,657.16**	**$0.00**	**$62,800,115,657.16**	**$62,800,115,657.16**	**$62,800,115,657.16**	**$62,800,115,657.16**	**$62,800,115,657.16**	**$2,619,701,680.04**
2-2-2-02-02-002-02-03-05-07	0-0-0	0	Intereses - Credito Banco Bogota por Valor de $2.000 Millones -	$172,911,900.00	$0.00	$19,700,000.00	$153,211,900.00	$54,410,160.00	$0.00	$54,410,160.00	$54,410,160.00	$54,410,160.00	$54,410,160.00	$54,410,160.00	$98,801,740.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$86,455,950.00	$0.00	$0.00	$86,455,950.00	$33,809,541.50	$0.00	$33,809,541.50	$33,809,541.50	$33,809,541.50	$33,809,541.50	$33,809,541.50	$52,646,408.50
			REC: Departamento F/U: 1-11301 - Participación p	$86,455,950.00	$0.00	$19,700,000.00	$66,755,950.00	$20,600,618.50	$0.00	$20,600,618.50	$20,600,618.50	$20,600,618.50	$20,600,618.50	$20,600,618.50	$46,155,331.50
2-2-2-02-02-002-02-03-05-08	0-0-0	0	Intereses - Credito de $ 68.986.396.632 - Por Definir	$1,088,868,900.00	$0.00	$837,864,000.00	$251,004,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$251,004,900.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$544,434,450.00	$0.00	$332,614,000.00	$211,820,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$211,820,450.00
			REC: Departamento F/U: 1-11301 - Participación p	$544,434,450.00	$0.00	$505,250,000.00	$39,184,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,184,450.00
2-2-2-04	0-0-0	0	Aportes al Fondo de Contingencias	$0.00	$4,878,988,030.20	$0.00	$4,878,988,030.20	$4,541,133,025.00	$0.00	$4,541,133,025.00	$4,541,133,025.00	$4,541,133,025.00	$4,541,133,025.00	$4,541,133,025.00	$337,855,005.20
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$760,167,040.00	$0.00	$760,167,040.00	$760,167,040.00	$0.00	$760,167,040.00	$760,167,040.00	$760,167,040.00	$760,167,040.00	$760,167,040.00	$0.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$118,595,246.00	$0.00	$118,595,246.00	$118,595,246.00	$0.00	$118,595,246.00	$118,595,246.00	$118,595,246.00	$118,595,246.00	$118,595,246.00	$0.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$1,085,776,310.00	$0.00	$1,085,776,310.00	$1,085,776,310.00	$0.00	$1,085,776,310.00	$1,085,776,310.00	$1,085,776,310.00	$1,085,776,310.00	$1,085,776,310.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$349,194,261.00	$0.00	$349,194,261.00	$349,194,261.00	$0.00	$349,194,261.00	$349,194,261.00	$349,194,261.00	$349,194,261.00	$349,194,261.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$416,490,290.00	$0.00	$416,490,290.00	$416,490,290.00	$0.00	$416,490,290.00	$416,490,290.00	$416,490,290.00	$416,490,290.00	$416,490,290.00	$0.00
			REC: Departamento F/U: 1-41119 - R.b. Derechos	$0.00	$101,195,990.00	$0.00	$101,195,990.00	$101,195,990.00	$0.00	$101,195,990.00	$101,195,990.00	$101,195,990.00	$101,195,990.00	$101,195,990.00	$0.00
			REC: Departamento F/U: 1-41124 - R.b. Margen de	$0.00	$81,794.00	$0.00	$81,794.00	$81,794.00	$0.00	$81,794.00	$81,794.00	$81,794.00	$81,794.00	$81,794.00	$0.00
			REC: Departamento F/U: 1-41125 - R.b. Excedent	$0.00	$155,819,914.00	$0.00	$155,819,914.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$155,819,914.00
			REC: Departamento F/U: 1-41128 - R.b. Excedent	$0.00	$182,035,091.20	$0.00	$182,035,091.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$182,035,091.20
			REC: Departamento F/U: 1-41129 - R.b. Participac	$0.00	$149,421,113.00	$0.00	$149,421,113.00	$149,421,113.00	$0.00	$149,421,113.00	$149,421,113.00	$149,421,113.00	$149,421,113.00	$149,421,113.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participac	$0.00	$1,006,583,466.00	$0.00	$1,006,583,466.00	$1,006,583,466.00	$0.00	$1,006,583,466.00	$1,006,583,466.00	$1,006,583,466.00	$1,006,583,466.00	$1,006,583,466.00	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participac	$0.00	$313,604,595.00	$0.00	$313,604,595.00	$313,604,595.00	$0.00	$313,604,595.00	$313,604,595.00	$313,604,595.00	$313,604,595.00	$313,604,595.00	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$240,022,920.00	$0.00	$240,022,920.00	$240,022,920.00	$0.00	$240,022,920.00	$240,022,920.00	$240,022,920.00	$240,022,920.00	$240,022,920.00	$0.00
2-2-2-04-01	0-0-0	0	Fondo de Contingencia y Estabilidad Financiera del Departamento	$0.00	$4,878,988,030.20	$0.00	$4,878,988,030.20	$4,541,133,025.00	$0.00	$4,541,133,025.00	$4,541,133,025.00	$4,541,133,025.00	$4,541,133,025.00	$4,541,133,025.00	$337,855,005.20
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$760,167,040.00	$0.00	$760,167,040.00	$760,167,040.00	$0.00	$760,167,040.00	$760,167,040.00	$760,167,040.00	$760,167,040.00	$760,167,040.00	$0.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$118,595,246.00	$0.00	$118,595,246.00	$118,595,246.00	$0.00	$118,595,246.00	$118,595,246.00	$118,595,246.00	$118,595,246.00	$118,595,246.00	$0.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$1,085,776,310.00	$0.00	$1,085,776,310.00	$1,085,776,310.00	$0.00	$1,085,776,310.00	$1,085,776,310.00	$1,085,776,310.00	$1,085,776,310.00	$1,085,776,310.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$349,194,261.00	$0.00	$349,194,261.00	$349,194,261.00	$0.00	$349,194,261.00	$349,194,261.00	$349,194,261.00	$349,194,261.00	$349,194,261.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$416,490,290.00	$0.00	$416,490,290.00	$416,490,290.00	$0.00	$416,490,290.00	$416,490,290.00	$416,490,290.00	$416,490,290.00	$416,490,290.00	$0.00
			REC: Departamento F/U: 1-41119 - R.b. Derechos	$0.00	$101,195,990.00	$0.00	$101,195,990.00	$101,195,990.00	$0.00	$101,195,990.00	$101,195,990.00	$101,195,990.00	$101,195,990.00	$101,195,990.00	$0.00
			REC: Departamento F/U: 1-41124 - R.b. Margen de	$0.00	$81,794.00	$0.00	$81,794.00	$81,794.00	$0.00	$81,794.00	$81,794.00	$81,794.00	$81,794.00	$81,794.00	$0.00
			REC: Departamento F/U: 1-41125 - R.b. Excedent	$0.00	$155,819,914.00	$0.00	$155,819,914.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$155,819,914.00
			REC: Departamento F/U: 1-41128 - R.b. Excedent	$0.00	$182,035,091.20	$0.00	$182,035,091.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$182,035,091.20
			REC: Departamento F/U: 1-41129 - R.b. Participac	$0.00	$149,421,113.00	$0.00	$149,421,113.00	$149,421,113.00	$0.00	$149,421,113.00	$149,421,113.00	$149,421,113.00	$149,421,113.00	$149,421,113.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participac	$0.00	$1,006,583,466.00	$0.00	$1,006,583,466.00	$1,006,583,466.00	$0.00	$1,006,583,466.00	$1,006,583,466.00	$1,006,583,466.00	$1,006,583,466.00	$1,006,583,466.00	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participac	$0.00	$313,604,595.00	$0.00	$313,604,595.00	$313,604,595.00	$0.00	$313,604,595.00	$313,604,595.00	$313,604,595.00	$313,604,595.00	$313,604,595.00	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$240,022,920.00	$0.00	$240,022,920.00	$240,022,920.00	$0.00	$240,022,920.00	$240,022,920.00	$240,022,920.00	$240,022,920.00	$240,022,920.00	$0.00
2-2-2-05	0-0-0	0	Bonos pensionales	$500,000,000.00	$40,633,531,000.00	$0.00	$41,133,531,000.00	$40,633,531,000.00	$0.00	$40,633,531,000.00	$40,633,531,000.00	$40,633,531,000.00	$40,633,531,000.00	$40,633,531,000.00	$500,000,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$500,000,000.00	$0.00	$0.00	$500,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000,000.00
			REC: Departamento F/U: 1-40111 - Retiros Fonpet	$0.00	$40,633,531,000.00	$0.00	$40,633,531,000.00	$40,633,531,000.00	$0.00	$40,633,531,000.00	$40,633,531,000.00	$40,633,531,000.00	$40,633,531,000.00	$40,633,531,000.00	$0.00
2-2-2-05-01	0-0-0	0	Tipo A	$250,000,000.00	$40,633,531,000.00	$0.00	$40,883,531,000.00	$40,633,531,000.00	$0.00	$40,633,531,000.00	$40,633,531,000.00	$40,633,531,000.00	$40,633,531,000.00	$40,633,531,000.00	$250,000,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$250,000,000.00	$0.00	$0.00	$250,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250,000,000.00
			REC: Departamento F/U: 1-40111 - Retiros Fonpet	$0.00	$40,633,531,000.00	$0.00	$40,633,531,000.00	$40,633,531,000.00	$0.00	$40,633,531,000.00	$40,633,531,000.00	$40,633,531,000.00	$40,633,531,000.00	$40,633,531,000.00	$0.00
2-2-2-05-02	0-0-0	0	Tipo B		$0.00	$0.00	$250,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250,000,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$250,000,000.00	$0.00	$0.00	$250,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250,000,000.00
Dependencia: 205 - SECRETARIA DE EDUCACION				**$108,744,425,432.00**	**$90,532,425,763.60**	**$21,341,820,939.77**	**$177,935,030,255.83**	**$158,660,149,297.85**	**$6,024,526,543.61**	**$158,660,149,297.85**	**$152,635,622,754.24**	**$152,635,622,754.24**	**$132,220,473,760.19**	**$132,220,473,760.19**	**$19,274,880,957.98**
2	**22-01-0700**	**2021004410066**	**Gastos**	**$11,428,795,329.00**	**$1,523,616,498.00**	**$415,140,744.77**	**$12,537,271,082.23**	**$12,385,048,205.23**	**$24,409,739.96**	**$12,385,048,205.23**	**$12,360,638,465.27**	**$12,360,638,465.27**	**$10,106,286,878.63**	**$10,106,286,878.63**	**$152,222,877.00**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$0.00**	**$151,446,701.00**	**$0.00**	$151,446,701.00	**$151,446,701.00**	$0.00	**$151,446,701.00**	**$151,446,701.00**	**$151,446,701.00**	**$151,446,701.00**	**$151,446,701.00**	$0.00
			REC: Departamento F/U: 1-11302 - Participació	**$3,121,034,204.00**	**$0.00**	**$0.00**	$3,121,034,204.00	**$3,121,034,204.00**	$0.00	**$3,121,034,204.00**	**$3,121,034,204.00**	**$3,121,034,204.00**	**$2,823,131,192.89**	**$2,823,131,192.89**	$0.00
			REC: Departamento F/U: 1-11401 - Participació	**$1,941,275,891.00**	**$0.00**	**$0.00**	$1,941,275,891.00	**$1,941,275,891.00**	$0.00	**$1,941,275,891.00**	**$1,941,275,891.00**	**$1,941,275,891.00**	**$1,767,603,030.75**	**$1,767,603,030.75**	$0.00
			REC: Departamento F/U: 1-11402 - Participació	**$1,236,375,493.00**	**$0.00**	**$0.00**	$1,236,375,493.00	**$1,236,375,493.00**	$0.00	**$1,236,375,493.00**	**$1,236,375,493.00**	**$1,236,375,493.00**	**$1,132,229,033.80**	**$1,132,229,033.80**	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$2,938,264,997.00**	**$0.00**	**$0.00**	$2,938,264,997.00	**$2,938,264,997.00**	$24,409,739.96	**$2,938,264,997.00**	**$2,913,855,257.04**	**$2,913,855,257.04**	**$2,760,662,556.63**	**$2,760,662,556.63**	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos A	**$1,573,166,863.00**	**$353,164,254.00**	**$0.00**	$1,926,331,117.00	**$1,925,644,759.00**	$0.00	**$1,925,644,759.00**	**$1,925,644,759.00**	**$1,925,644,759.00**	**$1,337,607,098.73**	**$1,337,607,098.73**	$686,358.00
			REC: Departamento F/U: 1-40102 - Sociedades	**$618,677,881.00**	**$0.00**	**$415,140,744.77**	$203,537,136.23	**$52,000,617.40**	$0.00	**$52,000,617.40**	**$52,000,617.40**	**$52,000,617.40**	**$0.00**	**$0.00**	$151,536,518.83
			REC: Departamento F/U: 1-40709 - R.b. Rendim	**$0.00**	**$446,609,871.93**	**$0.00**	$446,609,871.93	**$446,609,871.93**	$0.00	**$446,609,871.93**	**$446,609,871.93**	**$446,609,871.93**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41120 - R.b. Derech	**$0.00**	**$184,582,863.83**	**$0.00**	$184,582,863.83	**$184,582,863.83**	$0.00	**$184,582,863.83**	**$184,582,863.83**	**$184,582,863.83**	**$4,973,806.95**	**$4,973,806.95**	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Particip	**$0.00**	**$172,068,009.07**	**$0.00**	$172,068,009.07	**$172,068,009.07**	$0.00	**$172,068,009.07**	**$172,068,009.07**	**$172,068,009.07**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41138 - R.b. Particip	**$0.00**	**$215,744,798.17**	**$0.00**	$215,744,798.17	**$215,744,798.00**	$0.00	**$215,744,798.00**	**$215,744,798.00**	**$215,744,798.00**	**$128,633,457.88**	**$128,633,457.88**	$0.17
2	**22-01-0700**	**2021004410081**	**Gastos**	**$6,653,006,345.00**	**$1,263,347,725.17**	**$1,141,713,583.00**	**$6,774,640,487.17**	**$6,756,589,019.67**	**$144,122,068.01**	**$6,756,589,019.67**	**$6,612,466,951.66**	**$6,612,466,951.66**	**$5,488,090,520.62**	**$5,488,090,520.62**	**$18,051,467.50**
			REC: Departamento F/U: 1-41109 - R.b. Dividen	**$2,600,000,000.00**	**$0.00**	**$0.00**	$2,600,000,000.00	**$2,587,516,334.67**	($0.01)	**$2,587,516,334.67**	**$2,587,516,334.68**	**$2,587,516,334.68**	**$2,002,787,554.15**	**$2,002,787,554.15**	$12,483,665.33
			REC: Departamento F/U: 1-41110 - R.b. Dividen	**$23,582,643.00**	**$0.00**	**$0.00**	$23,582,643.00	**$23,493,292.21**	$0.00	**$23,493,292.21**	**$23,493,292.21**	**$23,493,292.21**	**$21,957,583.63**	**$21,957,583.63**	$89,350.79
			REC: Departamento F/U: 1-41120 - R.b. Derech	**$669,832,726.00**	**$570,856,791.00**	**$570,856,791.00**	$669,832,726.00	**$667,294,839.06**	$0.00	**$667,294,839.06**	**$667,294,839.06**	**$667,294,839.06**	**$623,675,136.70**	**$623,675,136.70**	$2,537,886.94

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 205 - SECRETARIA DE EDUCACION				**$108,744,425,432.00**	**$90,532,425,763.60**	**$21,341,820,939.77**	**$177,935,030,255.83**	**$158,660,149,297.85**	**$6,024,526,543.61**	**$158,660,149,297.85**	**$152,635,622,754.24**	**$152,635,622,754.24**	**$132,220,473,760.19**	**$132,220,473,760.19**	**$19,274,880,957.98**
2	22-01-0700	2021004410081	**Gastos**	**$6,653,006,345.00**	**$1,263,347,725.17**	**$1,141,713,583.00**	**$6,774,640,487.17**	**$6,756,589,019.67**	**$144,122,068.01**	**$6,756,589,019.67**	**$6,612,466,951.66**	**$6,612,466,951.66**	**$5,488,090,520.62**	**$5,488,090,520.62**	**$18,051,467.50**
			REC: Departamento F/U: 1-41134 - R.b. Particip	**$300,019,341.00**	**$299,921,097.00**	**$299,921,097.00**	$300,019,341.00	**$299,921,097.00**	$37,360,657.49	**$299,921,097.00**	**$262,560,439.51**	**$262,560,439.51**	**$262,560,439.51**	**$262,560,439.51**	$98,244.00
			REC: Departamento F/U: 1-41245 - R.b. Estampi	**$3,059,571,635.00**	**$392,569,837.17**	**$270,935,695.00**	$3,181,205,777.17	**$3,178,363,456.73**	$106,761,410.53	**$3,178,363,456.73**	**$3,071,602,046.20**	**$3,071,602,046.20**	**$2,577,109,806.63**	**$2,577,109,806.63**	$2,842,320.44
2	22-01-0700	2021004410082	**Gastos**	**$54,229,389,374.00**	**$37,606,046,625.34**	**$325,950,000.00**	**$91,509,485,999.34**	**$90,360,267,260.27**	**$110,579,917.65**	**$90,360,267,260.27**	**$90,249,687,342.62**	**$90,249,687,342.62**	**$89,940,194,094.49**	**$89,940,194,094.49**	**$1,149,218,739.07**
			REC: Departamento F/U: 1-11202 - Participació	**$0.00**	**$520,049,119.00**	**$0.00**	$520,049,119.00	**$380,183,794.85**	$0.00	**$380,183,794.85**	**$380,183,794.85**	**$380,183,794.85**	**$276,939,045.67**	**$276,939,045.67**	$139,865,324.15
			REC: Departamento F/U: 1-304 - Cofinanciación	**$2,921,610,901.00**	**$0.00**	**$0.00**	$2,921,610,901.00	**$2,921,610,901.00**	$0.00	**$2,921,610,901.00**	**$2,921,610,901.00**	**$2,921,610,901.00**	**$2,921,610,901.00**	**$2,921,610,901.00**	$0.00
			REC: Departamento F/U: 1-31029 - Recursos Pa	**$0.00**	**$9,765,395,000.00**	**$0.00**	$9,765,395,000.00	**$9,762,845,446.10**	$0.00	**$9,762,845,446.10**	**$9,762,845,446.10**	**$9,762,845,446.10**	**$9,762,845,446.10**	**$9,762,845,446.10**	$2,549,553.90
			REC: Departamento F/U: 1-40230 - Depósitos- R	**$0.00**	**$1,930,639,004.91**	**$0.00**	$1,930,639,004.91	**$1,641,713,912.44**	$0.00	**$1,641,713,912.44**	**$1,641,713,912.44**	**$1,641,713,912.44**	**$1,641,713,912.44**	**$1,641,713,912.44**	$288,925,092.47
			REC: Departamento F/U: 1-40601 - Cofinanciaci	**$51,307,778,473.00**	**$0.00**	**$0.00**	$51,307,778,473.00	**$51,307,778,473.00**	$0.00	**$51,307,778,473.00**	**$51,307,778,473.00**	**$51,307,778,473.00**	**$51,307,778,473.00**	**$51,307,778,473.00**	$0.00
			REC: Departamento F/U: 1-40717 - R.b. Rendim	**$0.00**	**$3,175,882,755.50**	**$0.00**	$3,175,882,755.50	**$3,175,882,755.50**	$0.00	**$3,175,882,755.50**	**$3,175,882,755.50**	**$3,175,882,755.50**	**$3,175,882,755.50**	**$3,175,882,755.50**	$0.00
			REC: Departamento F/U: 1-40726 - R.b. Rend_ F	**$0.00**	**$385,050,603.94**	**$0.00**	$385,050,603.94	**$326,607,402.74**	$0.00	**$326,607,402.74**	**$326,607,402.74**	**$326,607,402.74**	**$326,607,402.74**	**$326,607,402.74**	$58,443,201.20
			REC: Departamento F/U: 1-40912 - R.b. Recurso	**$0.00**	**$21,829,030,141.99**	**$325,950,000.00**	$21,503,080,141.99	**$20,843,644,574.64**	$110,579,917.65	**$20,843,644,574.64**	**$20,733,064,656.99**	**$20,733,064,656.99**	**$20,526,816,158.04**	**$20,526,816,158.04**	$659,435,567.35
			REC: Departamento F/U: 1-41120 - R.b. Derecho	**$0.00**	**$0.00**	**$0.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2	22-01-0700	2022004410034	**Gastos**		**$185,547,334.00**	**$0.00**	**$1,230,394,953.00**	**$1,230,394,953.00**	**$975,209,118.00**	**$1,230,394,953.00**	**$255,185,835.00**	**$255,185,835.00**	**$255,185,835.00**	**$255,185,835.00**	**$0.00**
			REC: Departamento F/U: 1-41401 - Recursos de	**$1,044,847,619.00**	**$185,547,334.00**	**$0.00**	$1,230,394,953.00	**$1,230,394,953.00**	$975,209,118.00	**$1,230,394,953.00**	**$255,185,835.00**	**$255,185,835.00**	**$255,185,835.00**	**$255,185,835.00**	$0.00
2	22-01-0700	2022004410041	**Gastos**		**$565,440,757.00**	**$0.00**	**$3,769,605,047.00**	**$3,769,605,047.00**	**$1,789,482,339.00**	**$3,769,605,047.00**	**$1,980,122,708.00**	**$1,980,122,708.00**	**$1,274,740,067.00**	**$1,274,740,067.00**	**$0.00**
			REC: Departamento F/U: 1-41401 - Recursos de	**$3,204,164,290.00**	**$565,440,757.00**	**$0.00**	$3,769,605,047.00	**$3,769,605,047.00**	$1,789,482,339.00	**$3,769,605,047.00**	**$1,980,122,708.00**	**$1,980,122,708.00**	**$1,274,740,067.00**	**$1,274,740,067.00**	$0.00
2	22-01-0700	2022004410081	**Gastos**	**$670,500,000.00**	**$293,243,410.00**	**$108,000,000.00**	**$855,743,410.00**	**$851,263,410.00**	**$0.00**	**$851,263,410.00**	**$851,263,410.00**	**$851,263,410.00**	**$551,246,044.00**	**$551,246,044.00**	**$4,480,000.00**
			REC: Departamento F/U: 1-10101 - Impuesto So	**$569,212,910.00**	**$0.00**	**$0.00**	$569,212,910.00	**$569,212,910.00**	$0.00	**$569,212,910.00**	**$569,212,910.00**	**$569,212,910.00**	**$371,913,873.00**	**$371,913,873.00**	$0.00
			REC: Departamento F/U: 1-11002 - Derechos de	**$43,552,450.00**	**$0.00**	**$0.00**	$43,552,450.00	**$43,552,450.00**	$0.00	**$43,552,450.00**	**$43,552,450.00**	**$43,552,450.00**	**$13,065,735.00**	**$13,065,735.00**	$0.00
			REC: Departamento F/U: 1-11102 - Derechos de	**$57,734,640.00**	**$0.00**	**$0.00**	$57,734,640.00	**$53,254,640.00**	$0.00	**$53,254,640.00**	**$53,254,640.00**	**$53,254,640.00**	**$17,320,392.00**	**$17,320,392.00**	$4,480,000.00
			REC: Departamento F/U: 1-11202 - Participació	**$0.00**	**$59,243,410.00**	**$0.00**	$59,243,410.00	**$59,243,410.00**	$0.00	**$59,243,410.00**	**$59,243,410.00**	**$59,243,410.00**	**$35,546,044.00**	**$35,546,044.00**	$0.00
			REC: Departamento F/U: 1-41120 - R.b. Derecho	**$0.00**	**$234,000,000.00**	**$108,000,000.00**	$126,000,000.00	**$126,000,000.00**	$0.00	**$126,000,000.00**	**$126,000,000.00**	**$126,000,000.00**	**$113,400,000.00**	**$113,400,000.00**	$0.00
2	22-01-0700	2022004410082	**Gastos**	**$476,000,000.00**	**$175,630,000.00**	**$0.00**	**$651,630,000.00**	**$645,328,332.65**	**$0.00**	**$645,328,332.65**	**$645,328,332.65**	**$645,328,332.65**	**$588,033,333.33**	**$588,033,333.33**	**$6,301,667.35**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$476,000,000.00**	**$22,100,000.00**	**$0.00**	$498,100,000.00	**$495,278,333.33**	$0.00	**$495,278,333.33**	**$495,278,333.33**	**$495,278,333.33**	**$490,333,333.33**	**$490,333,333.33**	$2,821,666.67
			REC: Departamento F/U: 1-40912 - R.b. Recurso	**$0.00**	**$0.00**	**$0.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41120 - R.b. Derecho	**$0.00**	**$153,530,000.00**	**$0.00**	$153,530,000.00	**$150,049,999.32**	$0.00	**$150,049,999.32**	**$150,049,999.32**	**$150,049,999.32**	**$97,700,000.00**	**$97,700,000.00**	$3,480,000.68
2	22-01-0700	2022004410083	**Gastos**	**$999,000,000.00**	**$177,186,668.00**	**$0.00**	**$1,176,186,668.00**	**$1,159,136,666.67**	**$0.00**	**$1,159,136,666.67**	**$1,159,136,666.67**	**$1,159,136,666.67**	**$1,131,260,000.00**	**$1,131,260,000.00**	**$17,050,001.33**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$999,000,000.00**	**$0.00**	**$0.00**	$999,000,000.00	**$994,240,000.00**	$0.00	**$994,240,000.00**	**$994,240,000.00**	**$994,240,000.00**	**$988,103,333.33**	**$988,103,333.33**	$4,760,000.00
			REC: Departamento F/U: 1-11202 - Participació	**$0.00**	**$177,186,668.00**	**$0.00**	$177,186,668.00	**$164,896,666.67**	$0.00	**$164,896,666.67**	**$164,896,666.67**	**$164,896,666.67**	**$143,156,666.67**	**$143,156,666.67**	$12,290,001.33
2	22-01-0700	2022004410084	**Gastos**	**$651,000,000.00**	**$119,883,334.00**	**$1,689,575.00**	**$769,193,759.00**	**$769,193,758.00**	**$0.00**	**$769,193,758.00**	**$769,193,758.00**	**$769,193,758.00**	**$604,250,000.00**	**$604,250,000.00**	**$1.00**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$651,000,000.00**	**$0.00**	**$0.00**	$651,000,000.00	**$651,000,000.00**	$0.00	**$651,000,000.00**	**$651,000,000.00**	**$651,000,000.00**	**$567,000,000.00**	**$567,000,000.00**	$0.00
			REC: Departamento F/U: 1-41120 - R.b. Derecho	**$0.00**	**$119,883,334.00**	**$1,689,575.00**	$118,193,759.00	**$118,193,758.00**	$0.00	**$118,193,758.00**	**$118,193,758.00**	**$118,193,758.00**	**$37,250,000.00**	**$37,250,000.00**	$1.00
2	22-01-0700	2022004410085	**Gastos**	**$515,000,000.00**	**$30,408,904.00**	**$337,796,684.00**	**$207,612,220.00**	**$207,112,220.00**	**$0.00**	**$207,112,220.00**	**$207,112,220.00**	**$207,112,220.00**	**$184,144,435.00**	**$184,144,435.00**	**$500,000.00**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$515,000,000.00**	**$9,040,148.00**	**$330,200,000.00**	$193,840,148.00	**$193,340,148.00**	$0.00	**$193,340,148.00**	**$193,340,148.00**	**$193,340,148.00**	**$170,372,363.00**	**$170,372,363.00**	$500,000.00
			REC: Departamento F/U: 1-11202 - Participació	**$0.00**	**$19,601,678.00**	**$7,596,684.00**	$12,004,994.00	**$12,004,994.00**	$0.00	**$12,004,994.00**	**$12,004,994.00**	**$12,004,994.00**	**$12,004,994.00**	**$12,004,994.00**	$0.00
			REC: Departamento F/U: 1-41120 - R.b. Derecho	**$0.00**	**$1,714,942.00**	**$0.00**	$1,714,942.00	**$1,714,942.00**	$0.00	**$1,714,942.00**	**$1,714,942.00**	**$1,714,942.00**	**$1,714,942.00**	**$1,714,942.00**	$0.00
			REC: Departamento F/U: 1-41138 - R.b. Particip	**$0.00**	**$52,136.00**	**$0.00**	$52,136.00	**$52,136.00**	$0.00	**$52,136.00**	**$52,136.00**	**$52,136.00**	**$52,136.00**	**$52,136.00**	$0.00
2	22-01-0700	2022004410088	**Gastos**	**$208,300,000.00**	**$82,000,000.00**	**$60,000,000.00**	**$230,300,000.00**	**$225,899,999.67**	**$0.00**	**$225,899,999.67**	**$225,899,999.67**	**$225,899,999.67**	**$200,063,333.00**	**$200,063,333.00**	**$4,400,000.33**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$208,300,000.00**	**$38,000,000.00**	**$38,000,000.00**	$208,300,000.00	**$203,930,733.01**	$0.00	**$203,930,733.01**	**$203,930,733.01**	**$203,930,733.01**	**$179,138,999.90**	**$179,138,999.90**	$4,369,266.99
			REC: Departamento F/U: 1-11202 - Participació	**$0.00**	**$44,000,000.00**	**$22,000,000.00**	$22,000,000.00	**$21,969,266.66**	$0.00	**$21,969,266.66**	**$21,969,266.66**	**$21,969,266.66**	**$20,924,333.10**	**$20,924,333.10**	$30,733.34
2	22-01-0700	2022004410089	**Gastos**	**$602,604,671.00**	**$228,985,564.00**	**$370,397,568.00**	**$461,192,667.00**	**$460,829,999.99**	**$0.00**	**$460,829,999.99**	**$460,829,999.99**	**$460,829,999.99**	**$414,980,000.00**	**$414,980,000.00**	**$362,667.01**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$602,604,671.00**	**$24,561,774.00**	**$239,504,671.00**	$387,661,774.00	**$387,299,107.99**	$0.00	**$387,299,107.99**	**$387,299,107.99**	**$387,299,107.99**	**$371,556,137.90**	**$371,556,137.90**	$362,666.01
			REC: Departamento F/U: 1-11202 - Participació	**$0.00**	**$204,423,790.00**	**$130,892,897.00**	$73,530,893.00	**$73,530,892.00**	$0.00	**$73,530,892.00**	**$73,530,892.00**	**$73,530,892.00**	**$43,423,862.10**	**$43,423,862.10**	$1.00
2	22-01-0700	2022004410090	**Gastos**	**$1,035,100,000.00**	**$1,291,700,000.00**	**$857,376,630.00**	**$1,469,423,370.00**	**$1,095,177,422.86**	**$0.00**	**$1,095,177,422.86**	**$1,095,177,422.86**	**$1,095,177,422.86**	**$1,043,688,696.00**	**$1,043,688,696.00**	**$374,245,947.14**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$1,035,100,000.00**	**$0.00**	**$850,649,963.00**	$184,450,037.00	**$177,330,756.53**	$0.00	**$177,330,756.53**	**$177,330,756.53**	**$177,330,756.53**	**$161,885,363.00**	**$161,885,363.00**	$7,119,280.47
			REC: Departamento F/U: 1-11202 - Participació	**$0.00**	**$841,700,000.00**	**$6,726,667.00**	$834,973,333.00	**$819,574,444.11**	$0.00	**$819,574,444.11**	**$819,574,444.11**	**$819,574,444.11**	**$786,803,333.00**	**$786,803,333.00**	$15,398,888.89
			REC: Departamento F/U: 1-40101 - Dividendos A	**$0.00**	**$350,000,000.00**	**$0.00**	$350,000,000.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$350,000,000.00
			REC: Departamento F/U: 1-41120 - R.b. Derecho	**$0.00**	**$100,000,000.00**	**$0.00**	$100,000,000.00	**$98,272,222.22**	$0.00	**$98,272,222.22**	**$98,272,222.22**	**$98,272,222.22**	**$95,000,000.00**	**$95,000,000.00**	$1,727,777.78
2	22-01-0700	2022004410091	**Gastos**	**$399,980,000.00**	**$852,532,136.27**	**$516,547,136.00**	**$735,965,000.27**	**$735,405,000.00**	**$0.00**	**$735,405,000.00**	**$735,405,000.00**	**$735,405,000.00**	**$545,528,500.00**	**$545,528,500.00**	**$560,000.27**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$399,980,000.00**	**$0.00**	**$399,980,000.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-11202 - Participació	**$0.00**	**$399,980,000.00**	**$16,515,000.00**	$383,465,000.00	**$382,905,000.00**	$0.00	**$382,905,000.00**	**$382,905,000.00**	**$382,905,000.00**	**$329,278,500.00**	**$329,278,500.00**	$560,000.00
			REC: Departamento F/U: 1-41120 - R.b. Derecho	**$0.00**	**$200,000,000.00**	**$100,000,000.00**	$100,000,000.00	**$100,000,000.00**	$0.00	**$100,000,000.00**	**$100,000,000.00**	**$100,000,000.00**	**$90,000,000.00**	**$90,000,000.00**	$0.00
			REC: Departamento F/U: 1-41138 - R.b. Particip	**$0.00**	**$252,552,136.27**	**$52,136.00**	$252,500,000.27	**$252,500,000.00**	$0.00	**$252,500,000.00**	**$252,500,000.00**	**$252,500,000.00**	**$126,250,000.00**	**$126,250,000.00**	$0.27
2	22-01-0700	2022004410092	**Gastos**	**$597,200,000.00**	**$597,200,000.00**	**$818,348,472.00**	**$376,051,528.00**	**$290,468,088.00**	**$29,046,808.80**	**$290,468,088.00**	**$261,421,279.20**	**$261,421,279.20**	**$261,421,279.20**	**$261,421,279.20**	**$85,583,440.00**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$597,200,000.00**	**$0.00**	**$597,200,000.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-11202 - Participació	**$0.00**	**$597,200,000.00**	**$221,148,472.00**	$376,051,528.00	**$290,468,088.00**	$29,046,808.80	**$290,468,088.00**	**$261,421,279.20**	**$261,421,279.20**	**$261,421,279.20**	**$261,421,279.20**	$85,583,440.00
2	22-01-0700	2022004410093	**Gastos**	**$6,338,519,797.00**	**$8,825,728,381.71**	**$5,852,375,643.00**	**$9,311,872,535.71**	**$4,568,524,109.10**	**$246,442,295.72**	**$4,568,524,109.10**	**$4,322,081,813.38**	**$4,322,081,813.38**	**$2,961,553,036.09**	**$2,961,553,036.09**	**$4,743,348,426.61**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$562,846,376.00**	**$378,663,114.00**	**$200,000,000.00**	$741,509,490.00	**$548,437,280.00**	$0.00	**$548,437,280.00**	**$548,437,280.00**	**$548,437,280.00**	**$514,253,946.67**	**$514,253,946.67**	$193,072,210.00
			REC: Departamento F/U: 1-10401 - Impuesto al	**$406,237,660.00**	**$0.00**	**$406,237,660.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 205 - SECRETARIA DE EDUCACION				**$108,744,425,432.00**	**$90,532,425,763.60**	**$21,341,820,939.77**	**$177,935,030,255.83**	**$158,660,149,297.85**	**$6,024,526,543.61**	**$158,660,149,297.85**	**$152,635,622,754.24**	**$152,635,622,754.24**	**$132,220,473,760.19**	**$132,220,473,760.19**	**$19,274,880,957.98**
2	22-01-0700	2022004410093	Gastos	$6,338,519,797.00	$8,825,728,381.71	$5,852,375,643.00	$9,311,872,535.71	$4,568,524,109.10	$246,442,295.72	$4,568,524,109.10	$4,322,081,813.38	$4,322,081,813.38	$2,961,553,036.09	$2,961,553,036.09	$4,743,348,426.61
			REC: Departamento F/U: 1-11202 - Participació	$1,114,746,143.00	$3,880,385,184.98	$2,599,075,258.00	$2,396,056,069.98	$1,890,261,781.88	$37,496,428.72	$1,890,261,781.88	$1,852,765,353.16	$1,852,765,353.16	$1,097,851,921.74	$1,097,851,921.74	$505,794,288.10
			REC: Departamento F/U: 1-11401 - Participació	$1,369,303,648.00	$0.00	$998,162,340.00	$371,141,308.00	$368,928,641.13	$23,545,224.00	$368,928,641.13	$345,383,417.13	$345,383,417.13	$332,916,750.46	$332,916,750.46	$2,212,666.87
			REC: Departamento F/U: 1-20101 - Estampilla p	$2,885,385,970.00	$279,050,000.00	$279,050,000.00	$2,885,385,970.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,885,385,970.00
			REC: Departamento F/U: 1-41120 - R.b. Derecho	$0.00	$21,656,299.00	$0.00	$21,656,299.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$0.00	$0.00	$0.00	$0.00	$1,656,299.00
			REC: Departamento F/U: 1-41138 - R.b. Particip	$0.00	$2,564,569,798.00	$1,261,671,409.00	$1,302,898,389.00	$1,292,955,231.90	$0.00	$1,292,955,231.90	$1,292,955,231.90	$1,292,955,231.90	$925,491,910.98	$925,491,910.98	$9,943,157.10
			REC: Departamento F/U: 1-41144 - R.b. Particip	$0.00	$543,565,075.48	$51,366,621.00	$492,198,454.48	$447,941,174.19	$165,400,643.00	$447,941,174.19	$282,540,531.19	$282,540,531.19	$91,038,506.24	$91,038,506.24	$44,257,280.29
			REC: Departamento F/U: 1-41245 - R.b. Estampi	$0.00	$1,157,838,910.25	$56,812,355.00	$1,101,026,555.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,101,026,555.25
2	22-01-0700	2023004410146	Gastos		$1,300,000,000.00	$0.00	$1,300,000,000.00	$822,112,344.00	$0.00	$822,112,344.00	$822,112,344.00	$822,112,344.00	$822,112,344.00	$822,112,344.00	$477,887,656.00
			REC: Departamento F/U: 1-31029 - Recursos Pac	$0.00	$1,300,000,000.00	$0.00	$1,300,000,000.00	$822,112,344.00	$0.00	$822,112,344.00	$822,112,344.00	$822,112,344.00	$822,112,344.00	$822,112,344.00	$477,887,656.00
2	22-01-0700	2023004410248	Gastos		$9,529,974,582.00	$0.00	$9,529,974,582.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,529,974,582.00
			REC: Departamento F/U: 1-42004 - Recursos Sa	$0.00	$9,529,974,582.00	$0.00	$9,529,974,582.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,529,974,582.00
2	22-02-0700	2022004410087	Gastos	$501,000,000.00	$487,500,000.00	$487,500,000.00	$501,000,000.00	$500,320,000.00	$0.00	$500,320,000.00	$500,320,000.00	$500,320,000.00	$496,320,000.00	$496,320,000.00	$680,000.00
			REC: Departamento F/U: 1-103 - Impuesto de R	$501,000,000.00	$0.00	$487,500,000.00	$13,500,000.00	$13,500,000.00	$0.00	$13,500,000.00	$13,500,000.00	$13,500,000.00	$13,500,000.00	$13,500,000.00	$0.00
			REC: Departamento F/U: 1-11202 - Participació	$0.00	$487,500,000.00	$0.00	$487,500,000.00	$486,820,000.00	$0.00	$486,820,000.00	$486,820,000.00	$486,820,000.00	$482,820,000.00	$482,820,000.00	$680,000.00
2	22-02-0700	2022004410168	Gastos	$7,579,656,000.00	$1,539,887,219.38	$0.00	$9,119,543,219.38	$9,119,543,219.38	$0.00	$9,119,543,219.38	$9,119,543,219.38	$9,119,543,219.38	$8,647,683,211.83	$8,647,683,211.83	$0.00
			REC: Departamento F/U: 1-20102 - Estampilla p	$7,579,656,000.00	$0.00	$0.00	$7,579,656,000.00	$7,579,656,000.00	$0.00	$7,579,656,000.00	$7,579,656,000.00	$7,579,656,000.00	$7,107,795,992.45	$7,107,795,992.45	$0.00
			REC: Departamento F/U: 1-40708 - R.b. Rendim	$0.00	$34,382,512.07	$0.00	$34,382,512.07	$34,382,512.07	$0.00	$34,382,512.07	$34,382,512.07	$34,382,512.07	$34,382,512.07	$34,382,512.07	$0.00
			REC: Departamento F/U: 1-41243 - R.b. Estampi	$0.00	$1,505,504,707.31	$0.00	$1,505,504,707.31	$1,505,504,707.31	$0.00	$1,505,504,707.31	$1,505,504,707.31	$1,505,504,707.31	$1,505,504,707.31	$1,505,504,707.31	$0.00
2	22-02-0700	2023004410090	Gastos	$0.00	$27,468,306.59	$0.00	$27,468,306.59	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,468,306.59
			REC: Departamento F/U: 1-10705 - Servicios pa	$0.00	$4,652,297.14	$0.00	$4,652,297.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,652,297.14
			REC: Departamento F/U: 1-41226 - R.b. Servicio	$0.00	$22,816,009.45	$0.00	$22,816,009.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,816,009.45
2	43-01-1604	2022004410010	Gastos		$0.00	$1,445,248,751.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos de	$1,445,248,751.00	$0.00	$1,445,248,751.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	43-01-1604	2022004410011	Gastos		$0.00	$2,568,674,091.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos de	$2,568,674,091.00	$0.00	$2,568,674,091.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	43-01-1604	2022004410012	Gastos		$0.00	$1,816,135,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos de	$1,816,135,660.00	$0.00	$1,816,135,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	43-01-1604	2022004410013	Gastos		$0.00	$295,303,505.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos de	$295,303,505.00	$0.00	$295,303,505.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	43-01-1604	2022004410044	Gastos		$3,002,001,651.47	$0.00	$3,002,001,651.47	$3,002,001,651.47	$2,410,555,751.32	$3,002,001,651.47	$591,445,900.15	$591,445,900.15	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos de	$0.00	$3,002,001,651.47	$0.00	$3,002,001,651.47	$3,002,001,651.47	$2,410,555,751.32	$3,002,001,651.47	$591,445,900.15	$591,445,900.15	$0.00	$0.00	$0.00
2	43-01-1604	2022004410046	Gastos		$366,979,838.00	$0.00	$366,979,838.00	$366,979,838.00	$294,678,505.15	$366,979,838.00	$72,301,332.85	$72,301,332.85	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos de	$0.00	$366,979,838.00	$0.00	$366,979,838.00	$366,979,838.00	$294,678,505.15	$366,979,838.00	$72,301,332.85	$72,301,332.85	$0.00	$0.00	$0.00
2	43-01-1604	2022004410103	Gastos	$1,485,000,000.00	$6,585,013,403.78	$1,139,440,575.00	$6,930,572,828.78	$6,930,572,828.78	$0.00	$6,930,572,828.78	$6,930,572,828.78	$6,930,572,828.78	$5,943,806,102.00	$5,943,806,102.00	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto So	$0.00	$1,508,153,202.00	$0.00	$1,508,153,202.00	$1,508,153,202.00	$0.00	$1,508,153,202.00	$1,508,153,202.00	$1,508,153,202.00	$1,508,153,202.00	$1,508,153,202.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al (	$0.00	$3,878,580,435.00	$0.00	$3,878,580,435.00	$3,878,580,435.00	$0.00	$3,878,580,435.00	$3,878,580,435.00	$3,878,580,435.00	$3,878,580,435.00	$3,878,580,435.00	$0.00
			REC: Departamento F/U: 1-11202 - Participació	$1,139,440,575.00	$0.00	$1,139,440,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11203 - Participació	$0.00	$65,076,851.78	$0.00	$65,076,851.78	$65,076,851.78	$0.00	$65,076,851.78	$65,076,851.78	$65,076,851.78	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11401 - Participació	$345,559,425.00	$733,202,915.00	$0.00	$1,078,762,340.00	$1,078,762,340.00	$0.00	$1,078,762,340.00	$1,078,762,340.00	$1,078,762,340.00	$157,072,465.00	$157,072,465.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Particip	$0.00	$400,000,000.00	$0.00	$400,000,000.00	$400,000,000.00	$0.00	$400,000,000.00	$400,000,000.00	$400,000,000.00	$400,000,000.00	$400,000,000.00	$0.00
2	43-01-1604	2023004410013	Gastos	$0.00	$11,090,921,102.89	$0.00	$11,090,921,102.89	$8,408,375,924.11	$0.00	$8,408,375,924.11	$8,408,375,924.11	$8,408,375,924.11	$0.00	$0.00	$2,682,545,178.78
			REC: Departamento F/U: 1-40101 - Dividendos A	$0.00	$90,921,102.89	$0.00	$90,921,102.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,921,102.89
			REC: Departamento F/U: 1-40710 - R.b. Rendim	$0.00	$65,023,057.04	$0.00	$65,023,057.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,023,057.04
			REC: Departamento F/U: 1-40711 - R.b. Rendim	$0.00	$174,317,139.62	$0.00	$174,317,139.62	$174,317,139.62	$0.00	$174,317,139.62	$174,317,139.62	$174,317,139.62	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40714 - R.b. Rendim	$0.00	$560,752.70	$0.00	$560,752.70	$560,752.70	$0.00	$560,752.70	$560,752.70	$560,752.70	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40715 - R.b. Rendim	$0.00	$498,024.25	$0.00	$498,024.25	$498,024.25	$0.00	$498,024.25	$498,024.25	$498,024.25	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40718 - R.b. Rendim	$0.00	$3,234,289.93	$0.00	$3,234,289.93	$3,234,289.93	$0.00	$3,234,289.93	$3,234,289.93	$3,234,289.93	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41109 - R.b. Dividen	$0.00	$2,503,018,375.85	$0.00	$2,503,018,375.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,503,018,375.85
			REC: Departamento F/U: 1-41110 - R.b. Dividen	$0.00	$2,227,144,876.39	$0.00	$2,227,144,876.39	$2,203,562,233.39	$0.00	$2,203,562,233.39	$2,203,562,233.39	$2,203,562,233.39	$0.00	$0.00	$23,582,643.00
			REC: Departamento F/U: 1-41113 - R.b. Dividend	$0.00	$196,887,583.97	$0.00	$196,887,583.97	$196,887,583.97	$0.00	$196,887,583.97	$196,887,583.97	$196,887,583.97	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41116 - R.b. Ingreso	$0.00	$209,902,607.16	$0.00	$209,902,607.16	$209,902,607.16	$0.00	$209,902,607.16	$209,902,607.16	$209,902,607.16	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41119 - R.b. Derecho	$0.00	$404,783,962.24	$0.00	$404,783,962.24	$404,783,962.24	$0.00	$404,783,962.24	$404,783,962.24	$404,783,962.24	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41122 - R.b. Cuotas P	$0.00	$1,144,474,939.03	$0.00	$1,144,474,939.03	$1,144,474,939.03	$0.00	$1,144,474,939.03	$1,144,474,939.03	$1,144,474,939.03	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41123 - R.b. Exceden	$0.00	$184,706,503.76	$0.00	$184,706,503.76	$184,706,503.76	$0.00	$184,706,503.76	$184,706,503.76	$184,706,503.76	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41124 - R.b. Margen	$0.00	$267,775.80	$0.00	$267,775.80	$267,775.80	$0.00	$267,775.80	$267,775.80	$267,775.80	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41129 - R.b. Particip	$0.00	$597,684,452.68	$0.00	$597,684,452.68	$597,684,452.68	$0.00	$597,684,452.68	$597,684,452.68	$597,684,452.68	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Particip	$0.00	$2,306,503,770.71	$0.00	$2,306,503,770.71	$2,306,503,770.71	$0.00	$2,306,503,770.71	$2,306,503,770.71	$2,306,503,770.71	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Particip	$0.00	$156,857,400.93	$0.00	$156,857,400.93	$156,857,400.93	$0.00	$156,857,400.93	$156,857,400.93	$156,857,400.93	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41150 - R.b. Divieder	$0.00	$824,134,487.94	$0.00	$824,134,487.94	$824,134,487.94	$0.00	$824,134,487.94	$824,134,487.94	$824,134,487.94	$0.00	$0.00	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 205 - SECRETARIA DE EDUCACION				**$108,744,425,432.00**	**$90,532,425,763.60**	**$21,341,820,939.77**	**$177,935,030,255.83**	**$158,660,149,297.85**	**$6,024,526,543.61**	**$158,660,149,297.85**	**$152,635,622,754.24**	**$152,635,622,754.24**	**$132,220,473,760.19**	**$132,220,473,760.19**	**$19,274,880,957.98**
2	43-02-1604	2022004410167	**Gastos**	**$4,000,000,000.00**	**$2,784,182,322.00**	**$2,784,182,322.00**	**$4,000,000,000.00**	**$4,000,000,000.00**	**$0.00**	**$4,000,000,000.00**	**$4,000,000,000.00**	**$4,000,000,000.00**	**$759,886,050.00**	**$759,886,050.00**	**$0.00**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$0.00**	**$2,519,222,897.00**	**$0.00**	$2,519,222,897.00	**$2,519,222,897.00**	$0.00	**$2,519,222,897.00**	**$2,519,222,897.00**	**$2,519,222,897.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-11202 - Participació	**$2,784,182,322.00**	**$0.00**	**$2,784,182,322.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-11301 - Participació	**$1,215,817,678.00**	**$0.00**	**$0.00**	$1,215,817,678.00	**$1,215,817,678.00**	$0.00	**$1,215,817,678.00**	**$1,215,817,678.00**	**$1,215,817,678.00**	**$759,886,050.00**	**$759,886,050.00**	$0.00
			REC: Departamento F/U: 1-11401 - Participació	**$0.00**	**$264,959,425.00**	**$0.00**	$264,959,425.00	**$264,959,425.00**	$0.00	**$264,959,425.00**	**$264,959,425.00**	**$264,959,425.00**	**$0.00**	**$0.00**	**$0.00**
2-3	22-01-0700	2021004410066	**INVERSIÓN**	**$11,428,795,329.00**	**$1,523,616,498.00**	**$415,140,744.77**	**$12,537,271,082.23**	**$12,385,048,205.23**	**$24,409,739.96**	**$12,385,048,205.23**	**$12,360,638,465.27**	**$12,360,638,465.27**	**$10,106,286,878.63**	**$10,106,286,878.63**	**$152,222,877.00**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$0.00**	**$151,446,701.00**	**$0.00**	$151,446,701.00	**$151,446,701.00**	$0.00	**$151,446,701.00**	**$151,446,701.00**	**$151,446,701.00**	**$151,446,701.00**	**$151,446,701.00**	$0.00
			REC: Departamento F/U: 1-11302 - Participació	**$3,121,034,204.00**	**$0.00**	**$0.00**	$3,121,034,204.00	**$3,121,034,204.00**	$0.00	**$3,121,034,204.00**	**$3,121,034,204.00**	**$3,121,034,204.00**	**$2,823,131,192.89**	**$2,823,131,192.89**	$0.00
			REC: Departamento F/U: 1-11401 - Participació	**$1,941,275,891.00**	**$0.00**	**$0.00**	$1,941,275,891.00	**$1,941,275,891.00**	$0.00	**$1,941,275,891.00**	**$1,941,275,891.00**	**$1,941,275,891.00**	**$1,767,603,030.75**	**$1,767,603,030.75**	$0.00
			REC: Departamento F/U: 1-11402 - Participació	**$1,236,375,493.00**	**$0.00**	**$0.00**	$1,236,375,493.00	**$1,236,375,493.00**	$0.00	**$1,236,375,493.00**	**$1,236,375,493.00**	**$1,236,375,493.00**	**$1,132,229,033.80**	**$1,132,229,033.80**	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$2,938,264,997.00**	**$0.00**	**$0.00**	$2,938,264,997.00	**$2,938,264,997.00**	$24,409,739.96	**$2,938,264,997.00**	**$2,913,855,257.04**	**$2,913,855,257.04**	**$2,760,662,556.63**	**$2,760,662,556.63**	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos A	**$1,573,166,863.00**	**$353,164,254.00**	**$0.00**	$1,926,331,117.00	**$1,925,644,759.00**	$0.00	**$1,925,644,759.00**	**$1,925,644,759.00**	**$1,925,644,759.00**	**$1,337,607,098.73**	**$1,337,607,098.73**	$686,358.00
			REC: Departamento F/U: 1-40102 - Sociedades	**$618,677,881.00**	**$0.00**	**$415,140,744.77**	$203,537,136.23	**$52,000,617.40**	$0.00	**$52,000,617.40**	**$52,000,617.40**	**$52,000,617.40**	**$0.00**	**$0.00**	$151,536,518.83
			REC: Departamento F/U: 1-40709 - R.b. Rendim	**$0.00**	**$446,609,871.93**	**$0.00**	$446,609,871.93	**$446,609,871.93**	$0.00	**$446,609,871.93**	**$446,609,871.93**	**$446,609,871.93**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41120 - R.b. Derecho	**$0.00**	**$184,582,863.83**	**$0.00**	$184,582,863.83	**$184,582,863.83**	$0.00	**$184,582,863.83**	**$184,582,863.83**	**$184,582,863.83**	**$4,973,806.95**	**$4,973,806.95**	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Particip	**$0.00**	**$172,068,009.07**	**$0.00**	$172,068,009.07	**$172,068,009.07**	$0.00	**$172,068,009.07**	**$172,068,009.07**	**$172,068,009.07**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41138 - R.b. Particip	**$0.00**	**$215,744,798.17**	**$0.00**	$215,744,798.17	**$215,744,798.00**	$0.00	**$215,744,798.00**	**$215,744,798.00**	**$215,744,798.00**	**$128,633,457.88**	**$128,633,457.88**	$0.17
2-3	22-01-0700	2021004410081	**INVERSIÓN**	**$6,653,006,345.00**	**$1,263,347,725.17**	**$1,141,713,583.00**	**$6,774,640,487.17**	**$6,756,589,019.67**	**$144,122,068.01**	**$6,756,589,019.67**	**$6,612,466,951.66**	**$6,612,466,951.66**	**$5,488,090,520.62**	**$5,488,090,520.62**	**$18,051,467.50**
			REC: Departamento F/U: 1-41109 - R.b. Dividen	**$2,600,000,000.00**	**$0.00**	**$0.00**	$2,600,000,000.00	**$2,587,516,334.67**	($0.01)	**$2,587,516,334.67**	**$2,587,516,334.68**	**$2,587,516,334.68**	**$2,002,787,554.15**	**$2,002,787,554.15**	$12,483,665.33
			REC: Departamento F/U: 1-41110 - R.b. Dividen	**$23,582,643.00**	**$0.00**	**$0.00**	$23,582,643.00	**$23,493,292.21**	$0.00	**$23,493,292.21**	**$23,493,292.21**	**$23,493,292.21**	**$21,957,583.63**	**$21,957,583.63**	$89,350.79
			REC: Departamento F/U: 1-41120 - R.b. Derecho	**$669,832,726.00**	**$570,856,791.00**	**$570,856,791.00**	$669,832,726.00	**$667,294,839.06**	$0.00	**$667,294,839.06**	**$667,294,839.06**	**$667,294,839.06**	**$623,675,136.70**	**$623,675,136.70**	$2,537,886.94
			REC: Departamento F/U: 1-41134 - R.b. Particip	**$300,019,341.00**	**$299,921,097.00**	**$299,921,097.00**	$300,019,341.00	**$299,921,097.00**	$37,360,657.49	**$299,921,097.00**	**$262,560,439.51**	**$262,560,439.51**	**$262,560,439.51**	**$262,560,439.51**	$98,244.00
			REC: Departamento F/U: 1-41245 - R.b. Estampi	**$3,059,571,635.00**	**$392,569,837.17**	**$270,935,695.00**	$3,181,205,777.17	**$3,178,363,456.73**	$106,761,410.53	**$3,178,363,456.73**	**$3,071,602,046.20**	**$3,071,602,046.20**	**$2,577,109,806.63**	**$2,577,109,806.63**	$2,842,320.44
2-3	22-01-0700	2021004410082	**INVERSIÓN**	**$54,229,389,374.00**	**$37,606,046,625.34**	**$325,950,000.00**	**$91,509,485,999.34**	**$90,360,267,260.27**	**$110,579,917.65**	**$90,360,267,260.27**	**$90,249,687,342.62**	**$90,249,687,342.62**	**$89,940,194,094.49**	**$89,940,194,094.49**	**$1,149,218,739.07**
			REC: Departamento F/U: 1-11202 - Participació	**$0.00**	**$520,049,119.00**	**$0.00**	$520,049,119.00	**$380,183,794.85**	$0.00	**$380,183,794.85**	**$380,183,794.85**	**$380,183,794.85**	**$276,939,045.67**	**$276,939,045.67**	$139,865,324.15
			REC: Departamento F/U: 1-304 - Cofinanciación	**$2,921,610,901.00**	**$0.00**	**$0.00**	$2,921,610,901.00	**$2,921,610,901.00**	$0.00	**$2,921,610,901.00**	**$2,921,610,901.00**	**$2,921,610,901.00**	**$2,921,610,901.00**	**$2,921,610,901.00**	$0.00
			REC: Departamento F/U: 1-31029 - Recursos Pa	**$0.00**	**$9,765,395,000.00**	**$0.00**	$9,765,395,000.00	**$9,762,845,446.10**	$0.00	**$9,762,845,446.10**	**$9,762,845,446.10**	**$9,762,845,446.10**	**$9,762,845,446.10**	**$9,762,845,446.10**	$2,549,553.90
			REC: Departamento F/U: 1-40230 - Depósitos- R	**$0.00**	**$1,930,639,004.91**	**$0.00**	$1,930,639,004.91	**$1,641,713,912.44**	$0.00	**$1,641,713,912.44**	**$1,641,713,912.44**	**$1,641,713,912.44**	**$1,641,713,912.44**	**$1,641,713,912.44**	$288,925,092.47
			REC: Departamento F/U: 1-40601 - Cofinanciaci	**$51,307,778,473.00**	**$0.00**	**$0.00**	$51,307,778,473.00	**$51,307,778,473.00**	$0.00	**$51,307,778,473.00**	**$51,307,778,473.00**	**$51,307,778,473.00**	**$51,307,778,473.00**	**$51,307,778,473.00**	$0.00
			REC: Departamento F/U: 1-40717 - R.b. Rendim	**$0.00**	**$3,175,882,755.50**	**$0.00**	$3,175,882,755.50	**$3,175,882,755.50**	$0.00	**$3,175,882,755.50**	**$3,175,882,755.50**	**$3,175,882,755.50**	**$3,175,882,755.50**	**$3,175,882,755.50**	$0.00
			REC: Departamento F/U: 1-40726 - R.b. Rend_ F	**$0.00**	**$385,050,603.94**	**$0.00**	$385,050,603.94	**$326,607,402.74**	$0.00	**$326,607,402.74**	**$326,607,402.74**	**$326,607,402.74**	**$326,607,402.74**	**$326,607,402.74**	$58,443,201.20
			REC: Departamento F/U: 1-40912 - R.b. Recurso	**$0.00**	**$21,829,030,141.99**	**$325,950,000.00**	$21,503,080,141.99	**$20,843,644,574.64**	$110,579,917.65	**$20,843,644,574.64**	**$20,733,064,656.99**	**$20,733,064,656.99**	**$20,526,816,158.04**	**$20,526,816,158.04**	$659,435,567.35
			REC: Departamento F/U: 1-41120 - R.b. Derecho	**$0.00**	**$0.00**	**$0.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2-3	22-01-0700	2022004410034	**INVERSIÓN**		**$185,547,334.00**	**$0.00**	**$1,230,394,953.00**	**$1,230,394,953.00**	**$975,209,118.00**	**$1,230,394,953.00**	**$255,185,835.00**	**$255,185,835.00**	**$255,185,835.00**	**$255,185,835.00**	**$0.00**
			REC: Departamento F/U: 1-41401 - Recursos de	**$1,044,847,619.00**	**$185,547,334.00**	**$0.00**	$1,230,394,953.00	**$1,230,394,953.00**	$975,209,118.00	**$1,230,394,953.00**	**$255,185,835.00**	**$255,185,835.00**	**$255,185,835.00**	**$255,185,835.00**	$0.00
2-3	22-01-0700	2022004410041	**INVERSIÓN**		**$565,440,757.00**	**$0.00**	**$3,769,605,047.00**	**$3,769,605,047.00**	**$1,789,482,339.00**	**$3,769,605,047.00**	**$1,980,122,708.00**	**$1,980,122,708.00**	**$1,274,740,067.00**	**$1,274,740,067.00**	**$0.00**
			REC: Departamento F/U: 1-41401 - Recursos de	**$3,204,164,290.00**	**$565,440,757.00**	**$0.00**	$3,769,605,047.00	**$3,769,605,047.00**	$1,789,482,339.00	**$3,769,605,047.00**	**$1,980,122,708.00**	**$1,980,122,708.00**	**$1,274,740,067.00**	**$1,274,740,067.00**	$0.00
2-3	22-01-0700	2022004410081	**INVERSIÓN**	**$670,500,000.00**	**$293,243,410.00**	**$108,000,000.00**	**$855,743,410.00**	**$851,263,410.00**	**$0.00**	**$851,263,410.00**	**$851,263,410.00**	**$851,263,410.00**	**$551,246,044.00**	**$551,246,044.00**	**$4,480,000.00**
			REC: Departamento F/U: 1-10101 - Impuesto So	**$569,212,910.00**	**$0.00**	**$0.00**	$569,212,910.00	**$569,212,910.00**	$0.00	**$569,212,910.00**	**$569,212,910.00**	**$569,212,910.00**	**$371,913,873.00**	**$371,913,873.00**	$0.00
			REC: Departamento F/U: 1-11002 - Derechos de	**$43,552,450.00**	**$0.00**	**$0.00**	$43,552,450.00	**$43,552,450.00**	$0.00	**$43,552,450.00**	**$43,552,450.00**	**$43,552,450.00**	**$13,065,735.00**	**$13,065,735.00**	$0.00
			REC: Departamento F/U: 1-11102 - Derechos de	**$57,734,640.00**	**$0.00**	**$0.00**	$57,734,640.00	**$53,254,640.00**	$0.00	**$53,254,640.00**	**$53,254,640.00**	**$53,254,640.00**	**$17,320,392.00**	**$17,320,392.00**	$4,480,000.00
			REC: Departamento F/U: 1-11202 - Participació	**$0.00**	**$59,243,410.00**	**$0.00**	$59,243,410.00	**$59,243,410.00**	$0.00	**$59,243,410.00**	**$59,243,410.00**	**$59,243,410.00**	**$35,546,044.00**	**$35,546,044.00**	$0.00
			REC: Departamento F/U: 1-41120 - R.b. Derecho	**$0.00**	**$234,000,000.00**	**$108,000,000.00**	$126,000,000.00	**$126,000,000.00**	$0.00	**$126,000,000.00**	**$126,000,000.00**	**$126,000,000.00**	**$113,400,000.00**	**$113,400,000.00**	$0.00
2-3	22-01-0700	2022004410082	**INVERSIÓN**	**$476,000,000.00**	**$175,630,000.00**	**$0.00**	**$651,630,000.00**	**$645,328,332.65**	**$0.00**	**$645,328,332.65**	**$645,328,332.65**	**$645,328,332.65**	**$588,033,333.33**	**$588,033,333.33**	**$6,301,667.35**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$476,000,000.00**	**$22,100,000.00**	**$0.00**	$498,100,000.00	**$495,278,333.33**	$0.00	**$495,278,333.33**	**$495,278,333.33**	**$495,278,333.33**	**$490,333,333.33**	**$490,333,333.33**	$2,821,666.67
			REC: Departamento F/U: 1-40912 - R.b. Recurso	**$0.00**	**$0.00**	**$0.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41120 - R.b. Derecho	**$0.00**	**$153,530,000.00**	**$0.00**	$153,530,000.00	**$150,049,999.32**	$0.00	**$150,049,999.32**	**$150,049,999.32**	**$150,049,999.32**	**$97,700,000.00**	**$97,700,000.00**	$3,480,000.68
2-3	22-01-0700	2022004410083	**INVERSIÓN**	**$999,000,000.00**	**$177,186,668.00**	**$0.00**	**$1,176,186,668.00**	**$1,159,136,666.67**	**$0.00**	**$1,159,136,666.67**	**$1,159,136,666.67**	**$1,159,136,666.67**	**$1,131,260,000.00**	**$1,131,260,000.00**	**$17,050,001.33**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$999,000,000.00**	**$0.00**	**$0.00**	$999,000,000.00	**$994,240,000.00**	$0.00	**$994,240,000.00**	**$994,240,000.00**	**$994,240,000.00**	**$988,103,333.33**	**$988,103,333.33**	$4,760,000.00
			REC: Departamento F/U: 1-11202 - Participació	**$0.00**	**$177,186,668.00**	**$0.00**	$177,186,668.00	**$164,896,666.67**	$0.00	**$164,896,666.67**	**$164,896,666.67**	**$164,896,666.67**	**$143,156,666.67**	**$143,156,666.67**	$12,290,001.33
2-3	22-01-0700	2022004410084	**INVERSIÓN**	**$651,000,000.00**	**$119,883,334.00**	**$1,689,575.00**	**$769,193,759.00**	**$769,193,758.00**	**$0.00**	**$769,193,758.00**	**$769,193,758.00**	**$769,193,758.00**	**$604,250,000.00**	**$604,250,000.00**	**$1.00**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$651,000,000.00**	**$0.00**	**$0.00**	$651,000,000.00	**$651,000,000.00**	$0.00	**$651,000,000.00**	**$651,000,000.00**	**$651,000,000.00**	**$567,000,000.00**	**$567,000,000.00**	$0.00
			REC: Departamento F/U: 1-41120 - R.b. Derecho	**$0.00**	**$119,883,334.00**	**$1,689,575.00**	$118,193,759.00	**$118,193,758.00**	$0.00	**$118,193,758.00**	**$118,193,758.00**	**$118,193,758.00**	**$37,250,000.00**	**$37,250,000.00**	$1.00
2-3	22-01-0700	2022004410085	**INVERSIÓN**	**$515,000,000.00**	**$30,408,904.00**	**$337,796,684.00**	**$207,612,220.00**	**$207,112,220.00**	**$0.00**	**$207,112,220.00**	**$207,112,220.00**	**$207,112,220.00**	**$184,144,435.00**	**$184,144,435.00**	**$500,000.00**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$515,000,000.00**	**$9,040,148.00**	**$330,200,000.00**	$193,840,148.00	**$193,340,148.00**	$0.00	**$193,340,148.00**	**$193,340,148.00**	**$193,340,148.00**	**$170,372,363.00**	**$170,372,363.00**	$500,000.00
			REC: Departamento F/U: 1-11202 - Participació	**$0.00**	**$19,601,678.00**	**$7,596,684.00**	$12,004,994.00	**$12,004,994.00**	$0.00	**$12,004,994.00**	**$12,004,994.00**	**$12,004,994.00**	**$12,004,994.00**	**$12,004,994.00**	$0.00
			REC: Departamento F/U: 1-41120 - R.b. Derecho	**$0.00**	**$1,714,942.00**	**$0.00**	$1,714,942.00	**$1,714,942.00**	$0.00	**$1,714,942.00**	**$1,714,942.00**	**$1,714,942.00**	**$1,714,942.00**	**$1,714,942.00**	$0.00
			REC: Departamento F/U: 1-41138 - R.b. Particip	**$0.00**	**$52,136.00**	**$0.00**	$52,136.00	**$52,136.00**	$0.00	**$52,136.00**	**$52,136.00**	**$52,136.00**	**$52,136.00**	**$52,136.00**	$0.00
2-3	22-01-0700	2022004410088	**INVERSIÓN**	**$208,300,000.00**	**$82,000,000.00**	**$60,000,000.00**	**$230,300,000.00**	**$225,899,999.67**	**$0.00**	**$225,899,999.67**	**$225,899,999.67**	**$225,899,999.67**	**$200,063,333.00**	**$200,063,333.00**	**$4,400,000.33**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$208,300,000.00**	**$38,000,000.00**	**$38,000,000.00**	$208,300,000.00	**$203,930,733.01**	$0.00	**$203,930,733.01**	**$203,930,733.01**	**$203,930,733.01**	**$179,138,999.90**	**$179,138,999.90**	$4,369,266.99

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 205 - SECRETARIA DE EDUCACION				**$108,744,425,432.00**	**$90,532,425,763.60**	**$21,341,820,939.77**	**$177,935,030,255.83**	**$158,660,149,297.85**	**$6,024,526,543.61**	**$158,660,149,297.85**	**$152,635,622,754.24**	**$152,635,622,754.24**	**$132,220,473,760.19**	**$132,220,473,760.19**	**$19,274,880,957.98**
2-3	**22-01-0700**	**2022004410088**	**INVERSIÓN**	**$208,300,000.00**	**$82,000,000.00**	**$60,000,000.00**	**$230,300,000.00**	**$225,899,999.67**	**$0.00**	**$225,899,999.67**	**$225,899,999.67**	**$225,899,999.67**	**$200,063,333.00**	**$200,063,333.00**	**$4,400,000.33**
			REC: Departamento F/U: 1-11202 - Participació	**$0.00**	**$44,000,000.00**	**$22,000,000.00**	$22,000,000.00	**$21,969,266.66**	$0.00	**$21,969,266.66**	**$21,969,266.66**	**$21,969,266.66**	**$20,924,333.10**	**$20,924,333.10**	$30,733.34
2-3	**22-01-0700**	**2022004410089**	**INVERSIÓN**	**$602,604,671.00**	**$228,985,564.00**	**$370,397,568.00**	**$461,192,667.00**	**$460,829,999.99**	**$0.00**	**$460,829,999.99**	**$460,829,999.99**	**$460,829,999.99**	**$414,980,000.00**	**$414,980,000.00**	**$362,667.01**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$602,604,671.00**	**$24,561,774.00**	**$239,504,671.00**	$387,661,774.00	**$387,299,107.99**	$0.00	**$387,299,107.99**	**$387,299,107.99**	**$387,299,107.99**	**$371,556,137.90**	**$371,556,137.90**	$362,666.01
			REC: Departamento F/U: 1-11202 - Participació	**$0.00**	**$204,423,790.00**	**$130,892,897.00**	$73,530,893.00	**$73,530,892.00**	$0.00	**$73,530,892.00**	**$73,530,892.00**	**$73,530,892.00**	**$43,423,862.10**	**$43,423,862.10**	$1.00
2-3	**22-01-0700**	**2022004410090**	**INVERSIÓN**	**$1,035,100,000.00**	**$1,291,700,000.00**	**$857,376,630.00**	**$1,469,423,370.00**	**$1,095,177,422.86**	**$0.00**	**$1,095,177,422.86**	**$1,095,177,422.86**	**$1,095,177,422.86**	**$1,043,688,696.00**	**$1,043,688,696.00**	**$374,245,947.14**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$1,035,100,000.00**	**$0.00**	**$850,649,963.00**	$184,450,037.00	**$177,330,756.53**	$0.00	**$177,330,756.53**	**$177,330,756.53**	**$177,330,756.53**	**$161,885,363.00**	**$161,885,363.00**	$7,119,280.47
			REC: Departamento F/U: 1-11202 - Participació	**$0.00**	**$841,700,000.00**	**$6,726,667.00**	$834,973,333.00	**$819,574,444.11**	$0.00	**$819,574,444.11**	**$819,574,444.11**	**$819,574,444.11**	**$786,803,333.00**	**$786,803,333.00**	$15,398,888.89
			REC: Departamento F/U: 1-40101 - Dividendos /	**$0.00**	**$350,000,000.00**	**$0.00**	$350,000,000.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$350,000,000.00
			REC: Departamento F/U: 1-41120 - R.b. Derech	**$0.00**	**$100,000,000.00**	**$0.00**	$100,000,000.00	**$98,272,222.22**	$0.00	**$98,272,222.22**	**$98,272,222.22**	**$98,272,222.22**	**$95,000,000.00**	**$95,000,000.00**	$1,727,777.78
2-3	**22-01-0700**	**2022004410091**	**INVERSIÓN**	**$399,980,000.00**	**$852,532,136.27**	**$516,547,136.00**	**$735,965,000.27**	**$735,405,000.00**	**$0.00**	**$735,405,000.00**	**$735,405,000.00**	**$735,405,000.00**	**$545,528,500.00**	**$545,528,500.00**	**$560,000.27**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$399,980,000.00**	**$0.00**	**$399,980,000.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-11202 - Participació	**$0.00**	**$399,980,000.00**	**$16,515,000.00**	$383,465,000.00	**$382,905,000.00**	$0.00	**$382,905,000.00**	**$382,905,000.00**	**$382,905,000.00**	**$329,278,500.00**	**$329,278,500.00**	$560,000.00
			REC: Departamento F/U: 1-41120 - R.b. Derech	**$0.00**	**$200,000,000.00**	**$100,000,000.00**	$100,000,000.00	**$100,000,000.00**	$0.00	**$100,000,000.00**	**$100,000,000.00**	**$100,000,000.00**	**$90,000,000.00**	**$90,000,000.00**	$0.00
			REC: Departamento F/U: 1-41138 - R.b. Particip	**$0.00**	**$252,552,136.27**	**$52,136.00**	$252,500,000.27	**$252,500,000.00**	$0.00	**$252,500,000.00**	**$252,500,000.00**	**$252,500,000.00**	**$126,250,000.00**	**$126,250,000.00**	$0.27
2-3	**22-01-0700**	**2022004410092**	**INVERSIÓN**	**$597,200,000.00**	**$597,200,000.00**	**$818,348,472.00**	**$376,051,528.00**	**$290,468,088.00**	**$29,046,808.80**	**$290,468,088.00**	**$261,421,279.20**	**$261,421,279.20**	**$261,421,279.20**	**$261,421,279.20**	**$85,583,440.00**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$597,200,000.00**	**$0.00**	**$597,200,000.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-11202 - Participació	**$0.00**	**$597,200,000.00**	**$221,148,472.00**	$376,051,528.00	**$290,468,088.00**	$29,046,808.80	**$290,468,088.00**	**$261,421,279.20**	**$261,421,279.20**	**$261,421,279.20**	**$261,421,279.20**	$85,583,440.00
2-3	**22-01-0700**	**2022004410093**	**INVERSIÓN**	**$6,338,519,797.00**	**$8,825,728,381.71**	**$5,852,375,643.00**	**$9,311,872,535.71**	**$4,568,524,109.10**	**$246,442,295.72**	**$4,568,524,109.10**	**$4,322,081,813.38**	**$4,322,081,813.38**	**$2,961,553,036.09**	**$2,961,553,036.09**	**$4,743,348,426.61**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$562,846,376.00**	**$378,663,114.00**	**$200,000,000.00**	$741,509,490.00	**$548,437,280.00**	$0.00	**$548,437,280.00**	**$548,437,280.00**	**$548,437,280.00**	**$514,253,946.67**	**$514,253,946.67**	$193,072,210.00
			REC: Departamento F/U: 1-10401 - Impuesto al	**$406,237,660.00**	**$0.00**	**$406,237,660.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-11202 - Participació	**$1,114,746,143.00**	**$3,880,385,184.98**	**$2,599,075,258.00**	$2,396,056,069.98	**$1,890,261,781.88**	$37,496,428.72	**$1,890,261,781.88**	**$1,852,765,353.16**	**$1,852,765,353.16**	**$1,097,851,921.74**	**$1,097,851,921.74**	$505,794,288.10
			REC: Departamento F/U: 1-11401 - Participació	**$1,369,303,648.00**	**$0.00**	**$998,162,340.00**	$371,141,308.00	**$368,928,641.13**	$23,545,224.00	**$368,928,641.13**	**$345,383,417.13**	**$345,383,417.13**	**$332,916,750.46**	**$332,916,750.46**	$2,212,666.87
			REC: Departamento F/U: 1-20101 - Estampilla p	**$2,885,385,970.00**	**$279,050,000.00**	**$279,050,000.00**	$2,885,385,970.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$2,885,385,970.00
			REC: Departamento F/U: 1-41120 - R.b. Derech	**$0.00**	**$21,656,299.00**	**$0.00**	$21,656,299.00	**$20,000,000.00**	$20,000,000.00	**$20,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$1,656,299.00
			REC: Departamento F/U: 1-41138 - R.b. Particip	**$0.00**	**$2,564,569,798.00**	**$1,261,671,409.00**	$1,302,898,389.00	**$1,292,955,231.90**	$0.00	**$1,292,955,231.90**	**$1,292,955,231.90**	**$1,292,955,231.90**	**$925,491,910.98**	**$925,491,910.98**	$9,943,157.10
			REC: Departamento F/U: 1-41144 - R.b. Particip	**$0.00**	**$543,565,075.48**	**$51,366,621.00**	$492,198,454.48	**$447,941,174.19**	$165,400,643.00	**$447,941,174.19**	**$282,540,531.19**	**$282,540,531.19**	**$91,038,506.24**	**$91,038,506.24**	$44,257,280.29
			REC: Departamento F/U: 1-41245 - R.b. Estampi	**$0.00**	**$1,157,838,910.25**	**$56,812,355.00**	$1,101,026,555.25	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$1,101,026,555.25
2-3	**22-01-0700**	**2023004410146**	**INVERSIÓN**		**$1,300,000,000.00**	**$0.00**	**$1,300,000,000.00**	**$822,112,344.00**	**$0.00**	**$822,112,344.00**	**$822,112,344.00**	**$822,112,344.00**	**$822,112,344.00**	**$822,112,344.00**	**$477,887,656.00**
			REC: Departamento F/U: 1-31029 - Recursos Pa	**$0.00**	**$1,300,000,000.00**	**$0.00**	$1,300,000,000.00	**$822,112,344.00**	$0.00	**$822,112,344.00**	**$822,112,344.00**	**$822,112,344.00**	**$822,112,344.00**	**$822,112,344.00**	$477,887,656.00
2-3	**22-01-0700**	**2023004410248**	**INVERSIÓN**		**$9,529,974,582.00**	**$0.00**	**$9,529,974,582.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,529,974,582.00**
			REC: Departamento F/U: 1-42004 - Recursos Sa	**$0.00**	**$9,529,974,582.00**	**$0.00**	$9,529,974,582.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$9,529,974,582.00
2-3	**22-02-0700**	**2022004410087**	**INVERSIÓN**	**$501,000,000.00**	**$487,500,000.00**	**$487,500,000.00**	**$501,000,000.00**	**$500,320,000.00**	**$0.00**	**$500,320,000.00**	**$500,320,000.00**	**$500,320,000.00**	**$496,320,000.00**	**$496,320,000.00**	**$680,000.00**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$501,000,000.00**	**$0.00**	**$487,500,000.00**	$13,500,000.00	**$13,500,000.00**	$0.00	**$13,500,000.00**	**$13,500,000.00**	**$13,500,000.00**	**$13,500,000.00**	**$13,500,000.00**	$0.00
			REC: Departamento F/U: 1-11202 - Participació	**$0.00**	**$487,500,000.00**	**$0.00**	$487,500,000.00	**$486,820,000.00**	$0.00	**$486,820,000.00**	**$486,820,000.00**	**$486,820,000.00**	**$482,820,000.00**	**$482,820,000.00**	$680,000.00
2-3	**22-02-0700**	**2022004410168**	**INVERSIÓN**	**$7,579,656,000.00**	**$1,539,887,219.38**	**$0.00**	**$9,119,543,219.38**	**$9,119,543,219.38**	**$0.00**	**$9,119,543,219.38**	**$9,119,543,219.38**	**$9,119,543,219.38**	**$8,647,683,211.83**	**$8,647,683,211.83**	**$0.00**
			REC: Departamento F/U: 1-20102 - Estampilla p	**$7,579,656,000.00**	**$0.00**	**$0.00**	$7,579,656,000.00	**$7,579,656,000.00**	$0.00	**$7,579,656,000.00**	**$7,579,656,000.00**	**$7,579,656,000.00**	**$7,107,795,992.45**	**$7,107,795,992.45**	$0.00
			REC: Departamento F/U: 1-40708 - R.b. Rendim	**$0.00**	**$34,382,512.07**	**$0.00**	$34,382,512.07	**$34,382,512.07**	$0.00	**$34,382,512.07**	**$34,382,512.07**	**$34,382,512.07**	**$34,382,512.07**	**$34,382,512.07**	$0.00
			REC: Departamento F/U: 1-41243 - R.b. Estamp	**$0.00**	**$1,505,504,707.31**	**$0.00**	$1,505,504,707.31	**$1,505,504,707.31**	$0.00	**$1,505,504,707.31**	**$1,505,504,707.31**	**$1,505,504,707.31**	**$1,505,504,707.31**	**$1,505,504,707.31**	$0.00
2-3	**22-02-0700**	**2023004410090**	**INVERSIÓN**	**$0.00**	**$27,468,306.59**	**$0.00**	**$27,468,306.59**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,468,306.59**
			REC: Departamento F/U: 1-10705 - Servicios pa	**$0.00**	**$4,652,297.14**	**$0.00**	$4,652,297.14	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$4,652,297.14
			REC: Departamento F/U: 1-41226 - R.b. Servicio	**$0.00**	**$22,816,009.45**	**$0.00**	$22,816,009.45	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$22,816,009.45
2-3	**43-01-1604**	**2022004410010**	**INVERSIÓN**		**$0.00**	**$1,445,248,751.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento F/U: 1-41401 - Recursos de	**$1,445,248,751.00**	**$0.00**	**$1,445,248,751.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2-3	**43-01-1604**	**2022004410011**	**INVERSIÓN**		**$0.00**	**$2,568,674,091.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento F/U: 1-41401 - Recursos de	**$2,568,674,091.00**	**$0.00**	**$2,568,674,091.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2-3	**43-01-1604**	**2022004410012**	**INVERSIÓN**		**$0.00**	**$1,816,135,660.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento F/U: 1-41401 - Recursos de	**$1,816,135,660.00**	**$0.00**	**$1,816,135,660.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2-3	**43-01-1604**	**2022004410013**	**INVERSIÓN**		**$0.00**	**$295,303,505.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento F/U: 1-41401 - Recursos de	**$295,303,505.00**	**$0.00**	**$295,303,505.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2-3	**43-01-1604**	**2022004410044**	**INVERSIÓN**		**$3,002,001,651.47**	**$0.00**	**$3,002,001,651.47**	**$3,002,001,651.47**	**$2,410,555,751.32**	**$3,002,001,651.47**	**$591,445,900.15**	**$591,445,900.15**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento F/U: 1-41401 - Recursos de	**$0.00**	**$3,002,001,651.47**	**$0.00**	$3,002,001,651.47	**$3,002,001,651.47**	$2,410,555,751.32	**$3,002,001,651.47**	**$591,445,900.15**	**$591,445,900.15**	**$0.00**	**$0.00**	$0.00
2-3	**43-01-1604**	**2022004410046**	**INVERSIÓN**		**$366,979,838.00**	**$0.00**	**$366,979,838.00**	**$366,979,838.00**	**$294,678,505.15**	**$366,979,838.00**	**$72,301,332.85**	**$72,301,332.85**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento F/U: 1-41401 - Recursos de	**$0.00**	**$366,979,838.00**	**$0.00**	$366,979,838.00	**$366,979,838.00**	$294,678,505.15	**$366,979,838.00**	**$72,301,332.85**	**$72,301,332.85**	**$0.00**	**$0.00**	$0.00
2-3	**43-01-1604**	**2022004410103**	**INVERSIÓN**	**$1,485,000,000.00**	**$6,585,013,403.78**	**$1,139,440,575.00**	**$6,930,572,828.78**	**$6,930,572,828.78**	**$0.00**	**$6,930,572,828.78**	**$6,930,572,828.78**	**$6,930,572,828.78**	**$5,943,806,102.00**	**$5,943,806,102.00**	**$0.00**
			REC: Departamento F/U: 1-10101 - Impuesto So	**$0.00**	**$1,508,153,202.00**	**$0.00**	$1,508,153,202.00	**$1,508,153,202.00**	$0.00	**$1,508,153,202.00**	**$1,508,153,202.00**	**$1,508,153,202.00**	**$1,508,153,202.00**	**$1,508,153,202.00**	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al	**$0.00**	**$3,878,580,435.00**	**$0.00**	$3,878,580,435.00	**$3,878,580,435.00**	$0.00	**$3,878,580,435.00**	**$3,878,580,435.00**	**$3,878,580,435.00**	**$3,878,580,435.00**	**$3,878,580,435.00**	$0.00
			REC: Departamento F/U: 1-11202 - Participació	**$1,139,440,575.00**	**$0.00**	**$1,139,440,575.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-11203 - Participació	**$0.00**	**$65,076,851.78**	**$0.00**	$65,076,851.78	**$65,076,851.78**	$0.00	**$65,076,851.78**	**$65,076,851.78**	**$65,076,851.78**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-11401 - Participació	**$345,559,425.00**	**$733,202,915.00**	**$0.00**	$1,078,762,340.00	**$1,078,762,340.00**	$0.00	**$1,078,762,340.00**	**$1,078,762,340.00**	**$1,078,762,340.00**	**$157,072,465.00**	**$157,072,465.00**	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 205 - SECRETARIA DE EDUCACION				**$108,744,425,432.00**	**$90,532,425,763.60**	**$21,341,820,939.77**	**$177,935,030,255.83**	**$158,660,149,297.85**	**$6,024,526,543.61**	**$158,660,149,297.85**	**$152,635,622,754.24**	**$152,635,622,754.24**	**$132,220,473,760.19**	**$132,220,473,760.19**	**$19,274,880,957.98**
2-3	**43-01-1604**	**2022004410103**	**INVERSIÓN**	**$1,485,000,000.00**	**$6,585,013,403.78**	**$1,139,440,575.00**	**$6,930,572,828.78**	**$6,930,572,828.78**	**$0.00**	**$6,930,572,828.78**	**$6,930,572,828.78**	**$6,930,572,828.78**	**$5,943,806,102.00**	**$5,943,806,102.00**	**$0.00**
			REC: Departamento F/U: 1-41130 - R.b. Particip	**$0.00**	**$400,000,000.00**	$0.00	$400,000,000.00	**$400,000,000.00**	$0.00	**$400,000,000.00**	**$400,000,000.00**	**$400,000,000.00**	**$400,000,000.00**	**$400,000,000.00**	$0.00
2-3	**43-01-1604**	**2023004410013**	**INVERSIÓN**	**$0.00**	**$11,090,921,102.89**	**$0.00**	**$11,090,921,102.89**	**$8,408,375,924.11**	**$0.00**	**$8,408,375,924.11**	**$8,408,375,924.11**	**$8,408,375,924.11**	**$0.00**	**$0.00**	**$2,682,545,178.78**
			REC: Departamento F/U: 1-40101 - Dividendos A	**$0.00**	**$90,921,102.89**	**$0.00**	$90,921,102.89	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$90,921,102.89
			REC: Departamento F/U: 1-40710 - R.b. Rendim	**$0.00**	**$65,023,057.04**	**$0.00**	$65,023,057.04	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$65,023,057.04
			REC: Departamento F/U: 1-40711 - R.b. Rendim	**$0.00**	**$174,317,139.62**	**$0.00**	$174,317,139.62	**$174,317,139.62**	$0.00	**$174,317,139.62**	**$174,317,139.62**	**$174,317,139.62**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-40714 - R.b. Rendim	**$0.00**	**$560,752.70**	**$0.00**	$560,752.70	**$560,752.70**	$0.00	**$560,752.70**	**$560,752.70**	**$560,752.70**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-40715 - R.b. Rendim	**$0.00**	**$498,024.25**	**$0.00**	$498,024.25	**$498,024.25**	$0.00	**$498,024.25**	**$498,024.25**	**$498,024.25**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-40718 - R.b. Rendim	**$0.00**	**$3,234,289.93**	**$0.00**	$3,234,289.93	**$3,234,289.93**	$0.00	**$3,234,289.93**	**$3,234,289.93**	**$3,234,289.93**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41109 - R.b. Dividen	**$0.00**	**$2,503,018,375.85**	**$0.00**	$2,503,018,375.85	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$2,503,018,375.85
			REC: Departamento F/U: 1-41110 - R.b. Dividen	**$0.00**	**$2,227,144,876.39**	**$0.00**	$2,227,144,876.39	**$2,203,562,233.39**	$0.00	**$2,203,562,233.39**	**$2,203,562,233.39**	**$2,203,562,233.39**	**$0.00**	**$0.00**	$23,582,643.00
			REC: Departamento F/U: 1-41113 - R.b. Dividen	**$0.00**	**$196,887,583.97**	**$0.00**	$196,887,583.97	**$196,887,583.97**	$0.00	**$196,887,583.97**	**$196,887,583.97**	**$196,887,583.97**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41116 - R.b. Ingreso	**$0.00**	**$209,902,607.16**	**$0.00**	$209,902,607.16	**$209,902,607.16**	$0.00	**$209,902,607.16**	**$209,902,607.16**	**$209,902,607.16**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41119 - R.b. Derecho	**$0.00**	**$404,783,962.24**	**$0.00**	$404,783,962.24	**$404,783,962.24**	$0.00	**$404,783,962.24**	**$404,783,962.24**	**$404,783,962.24**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41122 - R.b. Cuotas I	**$0.00**	**$1,144,474,939.03**	**$0.00**	$1,144,474,939.03	**$1,144,474,939.03**	$0.00	**$1,144,474,939.03**	**$1,144,474,939.03**	**$1,144,474,939.03**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41123 - R.b. Exceden	**$0.00**	**$184,706,503.76**	**$0.00**	$184,706,503.76	**$184,706,503.76**	$0.00	**$184,706,503.76**	**$184,706,503.76**	**$184,706,503.76**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41124 - R.b. Margen	**$0.00**	**$267,775.80**	**$0.00**	$267,775.80	**$267,775.80**	$0.00	**$267,775.80**	**$267,775.80**	**$267,775.80**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41129 - R.b. Particip	**$0.00**	**$597,684,452.68**	**$0.00**	$597,684,452.68	**$597,684,452.68**	$0.00	**$597,684,452.68**	**$597,684,452.68**	**$597,684,452.68**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Particip	**$0.00**	**$2,306,503,770.71**	**$0.00**	$2,306,503,770.71	**$2,306,503,770.71**	$0.00	**$2,306,503,770.71**	**$2,306,503,770.71**	**$2,306,503,770.71**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Particip	**$0.00**	**$156,857,400.93**	**$0.00**	$156,857,400.93	**$156,857,400.93**	$0.00	**$156,857,400.93**	**$156,857,400.93**	**$156,857,400.93**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41150 - R.b. Divieder	**$0.00**	**$824,134,487.94**	**$0.00**	$824,134,487.94	**$824,134,487.94**	$0.00	**$824,134,487.94**	**$824,134,487.94**	**$824,134,487.94**	**$0.00**	**$0.00**	$0.00
2-3	**43-02-1604**	**2022004410167**	**INVERSIÓN**	**$4,000,000,000.00**	**$2,784,182,322.00**	**$2,784,182,322.00**	**$4,000,000,000.00**	**$4,000,000,000.00**	**$0.00**	**$4,000,000,000.00**	**$4,000,000,000.00**	**$4,000,000,000.00**	**$759,886,050.00**	**$759,886,050.00**	**$0.00**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$0.00**	**$2,519,222,897.00**	**$0.00**	$2,519,222,897.00	**$2,519,222,897.00**	$0.00	**$2,519,222,897.00**	**$2,519,222,897.00**	**$2,519,222,897.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-11202 - Participació	**$2,784,182,322.00**	**$0.00**	**$2,784,182,322.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-11301 - Participació	**$1,215,817,678.00**	**$0.00**	**$0.00**	$1,215,817,678.00	**$1,215,817,678.00**	$0.00	**$1,215,817,678.00**	**$1,215,817,678.00**	**$1,215,817,678.00**	**$759,886,050.00**	**$759,886,050.00**	$0.00
			REC: Departamento F/U: 1-11401 - Participació	**$0.00**	**$264,959,425.00**	**$0.00**	$264,959,425.00	**$264,959,425.00**	$0.00	**$264,959,425.00**	**$264,959,425.00**	**$264,959,425.00**	**$0.00**	**$0.00**	$0.00
2-3-1	22-01-0700	2022004410090	Gastos de personal	$12,600,000.00	$350,000,000.00	$3,389,670.00	$359,210,330.00	$9,187,030.00	$0.00	$9,187,030.00	$9,187,030.00	$9,187,030.00	$5,998,330.00	$5,998,330.00	$350,023,300.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$12,600,000.00	$0.00	$3,389,670.00	$9,210,330.00	$9,187,030.00	$0.00	$9,187,030.00	$9,187,030.00	$9,187,030.00	$5,998,330.00	$5,998,330.00	$23,300.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$350,000,000.00	$0.00	$350,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,000,000.00
2-3-1-01	22-01-0700	2022004410090	Planta de personal permanente	$12,600,000.00	$350,000,000.00	$3,389,670.00	$359,210,330.00	$9,187,030.00	$0.00	$9,187,030.00	$9,187,030.00	$9,187,030.00	$5,998,330.00	$5,998,330.00	$350,023,300.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$12,600,000.00	$0.00	$3,389,670.00	$9,210,330.00	$9,187,030.00	$0.00	$9,187,030.00	$9,187,030.00	$9,187,030.00	$5,998,330.00	$5,998,330.00	$23,300.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$350,000,000.00	$0.00	$350,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,000,000.00
2-3-1-01-01	22-01-0700	2022004410090	Factores constitutivos de salario	$12,600,000.00	$350,000,000.00	$3,389,670.00	$359,210,330.00	$9,187,030.00	$0.00	$9,187,030.00	$9,187,030.00	$9,187,030.00	$5,998,330.00	$5,998,330.00	$350,023,300.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$12,600,000.00	$0.00	$3,389,670.00	$9,210,330.00	$9,187,030.00	$0.00	$9,187,030.00	$9,187,030.00	$9,187,030.00	$5,998,330.00	$5,998,330.00	$23,300.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$350,000,000.00	$0.00	$350,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,000,000.00
2-3-1-01-01-001	22-01-0700	2022004410090	Factores salariales comunes		$350,000,000.00	$0.00	$350,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,000,000.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$350,000,000.00	$0.00	$350,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,000,000.00
2-3-1-01-01-001-01	22-01-0700	2022004410090	Sueldo Básico		$350,000,000.00	$0.00	$350,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,000,000.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$350,000,000.00	$0.00	$350,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,000,000.00
2-3-1-01-01-001-01-02	22-01-0700	2022004410090	Sueldo Básico - Personal Admin. Instituciones Educativas		$350,000,000.00	$0.00	$350,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,000,000.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$350,000,000.00	$0.00	$350,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,000,000.00
2-3-1-01-01-002	22-01-0700	2022004410090	Factores salariales especiales		$0.00	$3,389,670.00	$9,210,330.00	$9,187,030.00	$0.00	$9,187,030.00	$9,187,030.00	$9,187,030.00	$5,998,330.00	$5,998,330.00	$23,300.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$12,600,000.00	$0.00	$3,389,670.00	$9,210,330.00	$9,187,030.00	$0.00	$9,187,030.00	$9,187,030.00	$9,187,030.00	$5,998,330.00	$5,998,330.00	$23,300.00
2-3-1-01-01-002-06	22-01-0700	2022004410090	Primas extraordinarias		$0.00	$3,389,670.00	$9,210,330.00	$9,187,030.00	$0.00	$9,187,030.00	$9,187,030.00	$9,187,030.00	$5,998,330.00	$5,998,330.00	$23,300.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$12,600,000.00	$0.00	$3,389,670.00	$9,210,330.00	$9,187,030.00	$0.00	$9,187,030.00	$9,187,030.00	$9,187,030.00	$5,998,330.00	$5,998,330.00	$23,300.00
2-3-2	22-01-0700	2021004410066	Adquisición de Bienes y Servicios	$11,428,795,329.00	$1,523,616,498.00	$415,140,744.77	$12,537,271,082.23	$12,385,048,205.23	$24,409,739.96	$12,385,048,205.23	$12,360,638,465.27	$12,360,638,465.27	$10,106,286,878.63	$10,106,286,878.63	$152,222,877.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$151,446,701.00	$0.00	$151,446,701.00	$151,446,701.00	$0.00	$151,446,701.00	$151,446,701.00	$151,446,701.00	$151,446,701.00	$151,446,701.00	$0.00
			REC: Departamento F/U: 1-11302 - Participación p	$3,121,034,204.00	$0.00	$0.00	$3,121,034,204.00	$3,121,034,204.00	$0.00	$3,121,034,204.00	$3,121,034,204.00	$3,121,034,204.00	$2,823,131,192.89	$2,823,131,192.89	$0.00
			REC: Departamento F/U: 1-11401 - Participación p	$1,941,275,891.00	$0.00	$0.00	$1,941,275,891.00	$1,941,275,891.00	$0.00	$1,941,275,891.00	$1,941,275,891.00	$1,941,275,891.00	$1,767,603,030.75	$1,767,603,030.75	$0.00
			REC: Departamento F/U: 1-11402 - Participación p	$1,236,375,493.00	$0.00	$0.00	$1,236,375,493.00	$1,236,375,493.00	$0.00	$1,236,375,493.00	$1,236,375,493.00	$1,236,375,493.00	$1,132,229,033.80	$1,132,229,033.80	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$2,938,264,997.00	$0.00	$0.00	$2,938,264,997.00	$2,938,264,997.00	$24,409,739.96	$2,938,264,997.00	$2,913,855,257.04	$2,913,855,257.04	$2,760,662,556.63	$2,760,662,556.63	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$1,573,166,863.00	$353,164,254.00	$0.00	$1,926,331,117.00	$1,925,644,759.00	$0.00	$1,925,644,759.00	$1,925,644,759.00	$1,925,644,759.00	$1,337,607,098.73	$1,337,607,098.73	$686,358.00
			REC: Departamento F/U: 1-40102 - Sociedades de	$618,677,881.00	$0.00	$415,140,744.77	$203,537,136.23	$52,000,617.40	$0.00	$52,000,617.40	$52,000,617.40	$52,000,617.40	$0.00	$0.00	$151,536,518.83
			REC: Departamento F/U: 1-40709 - R.b. Rendimier	$0.00	$446,609,871.93	$0.00	$446,609,871.93	$446,609,871.93	$0.00	$446,609,871.93	$446,609,871.93	$446,609,871.93	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41120 - R.b. Derechos	$0.00	$184,582,863.83	$0.00	$184,582,863.83	$184,582,863.83	$0.00	$184,582,863.83	$184,582,863.83	$184,582,863.83	$4,973,806.95	$4,973,806.95	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participac	$0.00	$172,068,009.07	$0.00	$172,068,009.07	$172,068,009.07	$0.00	$172,068,009.07	$172,068,009.07	$172,068,009.07	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41138 - R.b. Participaci	$0.00	$215,744,798.17	$0.00	$215,744,798.17	$215,744,798.00	$0.00	$215,744,798.00	$215,744,798.00	$215,744,798.00	$128,633,457.88	$128,633,457.88	$0.17
2-3-2	22-01-0700	2021004410081	Adquisición de Bienes y Servicios	$6,653,006,345.00	$1,263,347,725.17	$1,141,713,583.00	$6,774,640,487.17	$6,756,589,019.67	$144,122,068.01	$6,756,589,019.67	$6,612,466,951.66	$6,612,466,951.66	$5,488,090,520.62	$5,488,090,520.62	$18,051,467.50
			REC: Departamento F/U: 1-41109 - R.b. Dividendo	$2,600,000,000.00	$0.00	$0.00	$2,600,000,000.00	$2,587,516,334.67	($0.01)	$2,587,516,334.67	$2,587,516,334.68	$2,587,516,334.68	$2,002,787,554.15	$2,002,787,554.15	$12,483,665.33
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$23,582,643.00	$0.00	$0.00	$23,582,643.00	$23,493,292.21	$0.00	$23,493,292.21	$23,493,292.21	$23,493,292.21	$21,957,583.63	$21,957,583.63	$89,350.79

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción		Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
						Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 205 - SECRETARIA DE EDUCACION					**$108,744,425,432.00**	**$90,532,425,763.60**	**$21,341,820,939.77**	**$177,935,030,255.83**	**$158,660,149,297.85**	**$6,024,526,543.61**	**$158,660,149,297.85**	**$152,635,622,754.24**	**$152,635,622,754.24**	**$132,220,473,760.19**	**$132,220,473,760.19**	**$19,274,880,957.98**
2-3-2	22-01-0700	2021004410081	Adquisición de Bienes y Servicios		$6,653,006,345.00	$1,263,347,725.17	$1,141,713,583.00	$6,774,640,487.17	$6,756,589,019.67	$144,122,068.01	$6,756,589,019.67	$6,612,466,951.66	$6,612,466,951.66	$5,488,090,520.62	$5,488,090,520.62	$18,051,467.50
			REC: Departamento	F/U: 1-41120 - R.b. Derechos	$669,832,726.00	$570,856,791.00	$570,856,791.00	$669,832,726.00	$667,294,839.06	$0.00	$667,294,839.06	$667,294,839.06	$667,294,839.06	$623,675,136.70	$623,675,136.70	$2,537,886.94
			REC: Departamento	F/U: 1-41134 - R.b. Participac	$300,019,341.00	$299,921,097.00	$299,921,097.00	$300,019,341.00	$299,921,097.00	$37,360,657.49	$299,921,097.00	$262,560,439.51	$262,560,439.51	$262,560,439.51	$262,560,439.51	$98,244.00
			REC: Departamento	F/U: 1-41245 - R.b. Estampilla	$3,059,571,635.00	$392,569,837.17	$270,935,695.00	$3,181,205,777.17	$3,178,363,456.73	$106,761,410.53	$3,178,363,456.73	$3,071,602,046.20	$3,071,602,046.20	$2,577,109,806.63	$2,577,109,806.63	$2,842,320.44
2-3-2	22-01-0700	2021004410082	Adquisición de Bienes y Servicios		$54,229,389,374.00	$37,606,046,625.34	$325,950,000.00	$91,509,485,999.34	$90,360,267,260.27	$110,579,917.65	$90,360,267,260.27	$90,249,687,342.62	$90,249,687,342.62	$89,940,194,094.49	$89,940,194,094.49	$1,149,218,739.07
			REC: Departamento	F/U: 1-11202 - Participación p	$0.00	$520,049,119.00	$0.00	$520,049,119.00	$380,183,794.85	$0.00	$380,183,794.85	$380,183,794.85	$380,183,794.85	$276,939,045.67	$276,939,045.67	$139,865,324.15
			REC: Departamento	F/U: 1-304 - Cofinanciación M	$2,921,610,901.00	$0.00	$0.00	$2,921,610,901.00	$2,921,610,901.00	$0.00	$2,921,610,901.00	$2,921,610,901.00	$2,921,610,901.00	$2,921,610,901.00	$2,921,610,901.00	$0.00
			REC: Departamento	F/U: 1-31029 - Recursos Pae	$0.00	$9,765,395,000.00	$0.00	$9,765,395,000.00	$9,762,845,446.10	$0.00	$9,762,845,446.10	$9,762,845,446.10	$9,762,845,446.10	$9,762,845,446.10	$9,762,845,446.10	$2,549,553.90
			REC: Departamento	F/U: 1-40230 - Depósitos- Re	$0.00	$1,930,639,004.91	$0.00	$1,930,639,004.91	$1,641,713,912.44	$0.00	$1,641,713,912.44	$1,641,713,912.44	$1,641,713,912.44	$1,641,713,912.44	$1,641,713,912.44	$288,925,092.47
			REC: Departamento	F/U: 1-40601 - Cofinanciación	$51,307,778,473.00	$0.00	$0.00	$51,307,778,473.00	$51,307,778,473.00	$0.00	$51,307,778,473.00	$51,307,778,473.00	$51,307,778,473.00	$51,307,778,473.00	$51,307,778,473.00	$0.00
			REC: Departamento	F/U: 1-40717 - R.b. Rendimier	$0.00	$3,175,882,755.50	$0.00	$3,175,882,755.50	$3,175,882,755.50	$0.00	$3,175,882,755.50	$3,175,882,755.50	$3,175,882,755.50	$3,175,882,755.50	$3,175,882,755.50	$0.00
			REC: Departamento	F/U: 1-40726 - R.b. Rend_ Fir	$0.00	$385,050,603.94	$0.00	$385,050,603.94	$326,607,402.74	$0.00	$326,607,402.74	$326,607,402.74	$326,607,402.74	$326,607,402.74	$326,607,402.74	$58,443,201.20
			REC: Departamento	F/U: 1-40912 - R.b. Recursos	$0.00	$21,829,030,141.99	$325,950,000.00	$21,503,080,141.99	$20,843,644,574.64	$110,579,917.65	$20,843,644,574.64	$20,733,064,656.99	$20,733,064,656.99	$20,526,816,158.04	$20,526,816,158.04	$659,435,567.35
			REC: Departamento	F/U: 1-41120 - R.b. Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2	22-01-0700	2022004410034	Adquisición de Bienes y Servicios			$185,547,334.00	$0.00	$1,230,394,953.00	$1,230,394,953.00	$975,209,118.00	$1,230,394,953.00	$255,185,835.00	$255,185,835.00	$255,185,835.00	$255,185,835.00	$0.00
			REC: Departamento	F/U: 1-41401 - Recursos del (	$1,044,847,619.00	$185,547,334.00	$0.00	$1,230,394,953.00	$1,230,394,953.00	$975,209,118.00	$1,230,394,953.00	$255,185,835.00	$255,185,835.00	$255,185,835.00	$255,185,835.00	$0.00
2-3-2	22-01-0700	2022004410041	Adquisición de Bienes y Servicios			$565,440,757.00	$0.00	$3,769,605,047.00	$3,769,605,047.00	$1,789,482,339.00	$3,769,605,047.00	$1,980,122,708.00	$1,980,122,708.00	$1,274,740,067.00	$1,274,740,067.00	$0.00
			REC: Departamento	F/U: 1-41401 - Recursos del (	$3,204,164,290.00	$565,440,757.00	$0.00	$3,769,605,047.00	$3,769,605,047.00	$1,789,482,339.00	$3,769,605,047.00	$1,980,122,708.00	$1,980,122,708.00	$1,274,740,067.00	$1,274,740,067.00	$0.00
2-3-2	22-01-0700	2022004410081	Adquisición de Bienes y Servicios		$670,500,000.00	$293,243,410.00	$108,000,000.00	$855,743,410.00	$851,263,410.00	$0.00	$851,263,410.00	$851,263,410.00	$851,263,410.00	$551,246,044.00	$551,246,044.00	$4,480,000.00
			REC: Departamento	F/U: 1-10101 - Impuesto Sob	$569,212,910.00	$0.00	$0.00	$569,212,910.00	$569,212,910.00	$0.00	$569,212,910.00	$569,212,910.00	$569,212,910.00	$371,913,873.00	$371,913,873.00	$0.00
			REC: Departamento	F/U: 1-11002 - Derechos de M	$43,552,450.00	$0.00	$0.00	$43,552,450.00	$43,552,450.00	$0.00	$43,552,450.00	$43,552,450.00	$43,552,450.00	$13,065,735.00	$13,065,735.00	$0.00
			REC: Departamento	F/U: 1-11102 - Derechos de M	$57,734,640.00	$0.00	$0.00	$57,734,640.00	$53,254,640.00	$0.00	$53,254,640.00	$53,254,640.00	$53,254,640.00	$17,320,392.00	$17,320,392.00	$4,480,000.00
			REC: Departamento	F/U: 1-11202 - Participación p	$0.00	$59,243,410.00	$0.00	$59,243,410.00	$59,243,410.00	$0.00	$59,243,410.00	$59,243,410.00	$59,243,410.00	$35,546,044.00	$35,546,044.00	$0.00
			REC: Departamento	F/U: 1-41120 - R.b. Derechos	$0.00	$234,000,000.00	$108,000,000.00	$126,000,000.00	$126,000,000.00	$0.00	$126,000,000.00	$126,000,000.00	$126,000,000.00	$113,400,000.00	$113,400,000.00	$0.00
2-3-2	22-01-0700	2022004410082	Adquisición de Bienes y Servicios		$476,000,000.00	$175,630,000.00	$0.00	$651,630,000.00	$645,328,332.65	$0.00	$645,328,332.65	$645,328,332.65	$645,328,332.65	$588,033,333.33	$588,033,333.33	$6,301,667.35
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$476,000,000.00	$22,100,000.00	$0.00	$498,100,000.00	$495,278,333.33	$0.00	$495,278,333.33	$495,278,333.33	$495,278,333.33	$490,333,333.33	$490,333,333.33	$2,821,666.67
			REC: Departamento	F/U: 1-40912 - R.b. Recursos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-41120 - R.b. Derechos	$0.00	$153,530,000.00	$0.00	$153,530,000.00	$150,049,999.32	$0.00	$150,049,999.32	$150,049,999.32	$150,049,999.32	$97,700,000.00	$97,700,000.00	$3,480,000.68
2-3-2	22-01-0700	2022004410083	Adquisición de Bienes y Servicios		$999,000,000.00	$177,186,668.00	$0.00	$1,176,186,668.00	$1,159,136,666.67	$0.00	$1,159,136,666.67	$1,159,136,666.67	$1,159,136,666.67	$1,131,260,000.00	$1,131,260,000.00	$17,050,001.33
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$999,000,000.00	$0.00	$0.00	$999,000,000.00	$994,240,000.00	$0.00	$994,240,000.00	$994,240,000.00	$994,240,000.00	$988,103,333.33	$988,103,333.33	$4,760,000.00
			REC: Departamento	F/U: 1-11202 - Participación p	$0.00	$177,186,668.00	$0.00	$177,186,668.00	$164,896,666.67	$0.00	$164,896,666.67	$164,896,666.67	$164,896,666.67	$143,156,666.67	$143,156,666.67	$12,290,001.33
2-3-2	22-01-0700	2022004410084	Adquisición de Bienes y Servicios		$651,000,000.00	$119,883,334.00	$1,689,575.00	$769,193,759.00	$769,193,758.00	$0.00	$769,193,758.00	$769,193,758.00	$769,193,758.00	$604,250,000.00	$604,250,000.00	$1.00
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$651,000,000.00	$0.00	$0.00	$651,000,000.00	$651,000,000.00	$0.00	$651,000,000.00	$651,000,000.00	$651,000,000.00	$567,000,000.00	$567,000,000.00	$0.00
			REC: Departamento	F/U: 1-41120 - R.b. Derechos	$0.00	$119,883,334.00	$1,689,575.00	$118,193,759.00	$118,193,758.00	$0.00	$118,193,758.00	$118,193,758.00	$118,193,758.00	$37,250,000.00	$37,250,000.00	$1.00
2-3-2	22-01-0700	2022004410085	Adquisición de Bienes y Servicios		$515,000,000.00	$30,408,904.00	$337,796,684.00	$207,612,220.00	$207,112,220.00	$0.00	$207,112,220.00	$207,112,220.00	$207,112,220.00	$184,144,435.00	$184,144,435.00	$500,000.00
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$515,000,000.00	$9,040,148.00	$330,200,000.00	$193,840,148.00	$193,340,148.00	$0.00	$193,340,148.00	$193,340,148.00	$193,340,148.00	$170,372,363.00	$170,372,363.00	$500,000.00
			REC: Departamento	F/U: 1-11202 - Participación p	$0.00	$19,601,678.00	$7,596,684.00	$12,004,994.00	$12,004,994.00	$0.00	$12,004,994.00	$12,004,994.00	$12,004,994.00	$12,004,994.00	$12,004,994.00	$0.00
			REC: Departamento	F/U: 1-41120 - R.b. Derechos	$0.00	$1,714,942.00	$0.00	$1,714,942.00	$1,714,942.00	$0.00	$1,714,942.00	$1,714,942.00	$1,714,942.00	$1,714,942.00	$1,714,942.00	$0.00
			REC: Departamento	F/U: 1-41138 - R.b. Participaci	$0.00	$52,136.00	$0.00	$52,136.00	$52,136.00	$0.00	$52,136.00	$52,136.00	$52,136.00	$52,136.00	$52,136.00	$0.00
2-3-2	22-01-0700	2022004410088	Adquisición de Bienes y Servicios		$208,300,000.00	$82,000,000.00	$60,000,000.00	$230,300,000.00	$225,899,999.67	$0.00	$225,899,999.67	$225,899,999.67	$225,899,999.67	$200,063,333.00	$200,063,333.00	$4,400,000.33
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$208,300,000.00	$38,000,000.00	$38,000,000.00	$208,300,000.00	$203,930,733.01	$0.00	$203,930,733.01	$203,930,733.01	$203,930,733.01	$179,138,999.90	$179,138,999.90	$4,369,266.99
			REC: Departamento	F/U: 1-11202 - Participación p	$0.00	$44,000,000.00	$22,000,000.00	$22,000,000.00	$21,969,266.66	$0.00	$21,969,266.66	$21,969,266.66	$21,969,266.66	$20,924,333.10	$20,924,333.10	$30,733.34
2-3-2	22-01-0700	2022004410089	Adquisición de Bienes y Servicios		$602,604,671.00	$228,985,564.00	$370,397,568.00	$461,192,667.00	$460,829,999.99	$0.00	$460,829,999.99	$460,829,999.99	$460,829,999.99	$414,980,000.00	$414,980,000.00	$362,667.01
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$602,604,671.00	$24,561,774.00	$239,504,671.00	$387,661,774.00	$387,299,107.99	$0.00	$387,299,107.99	$387,299,107.99	$387,299,107.99	$371,556,137.90	$371,556,137.90	$362,666.01
			REC: Departamento	F/U: 1-11202 - Participación p	$0.00	$204,423,790.00	$130,892,897.00	$73,530,893.00	$73,530,892.00	$0.00	$73,530,892.00	$73,530,892.00	$73,530,892.00	$43,423,862.10	$43,423,862.10	$1.00
2-3-2	22-01-0700	2022004410090	Adquisición de Bienes y Servicios		$1,022,500,000.00	$941,700,000.00	$853,986,960.00	$1,110,213,040.00	$1,085,990,392.86	$0.00	$1,085,990,392.86	$1,085,990,392.86	$1,085,990,392.86	$1,037,690,366.00	$1,037,690,366.00	$24,222,647.14
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$1,022,500,000.00	$0.00	$847,260,293.00	$175,239,707.00	$168,143,726.53	$0.00	$168,143,726.53	$168,143,726.53	$168,143,726.53	$155,887,033.00	$155,887,033.00	$7,095,980.47
			REC: Departamento	F/U: 1-11202 - Participación p	$0.00	$841,700,000.00	$6,726,667.00	$834,973,333.00	$819,574,444.11	$0.00	$819,574,444.11	$819,574,444.11	$819,574,444.11	$786,803,333.00	$786,803,333.00	$15,398,888.89
			REC: Departamento	F/U: 1-41120 - R.b. Derechos	$0.00	$100,000,000.00	$0.00	$100,000,000.00	$98,272,222.22	$0.00	$98,272,222.22	$98,272,222.22	$98,272,222.22	$95,000,000.00	$95,000,000.00	$1,727,777.78
2-3-2	22-01-0700	2022004410091	Adquisición de Bienes y Servicios		$399,980,000.00	$852,532,136.27	$516,547,136.00	$735,965,000.27	$735,405,000.00	$0.00	$735,405,000.00	$735,405,000.00	$735,405,000.00	$545,528,500.00	$545,528,500.00	$560,000.27
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$399,980,000.00	$0.00	$399,980,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-11202 - Participación p	$0.00	$399,980,000.00	$16,515,000.00	$383,465,000.00	$382,905,000.00	$0.00	$382,905,000.00	$382,905,000.00	$382,905,000.00	$329,278,500.00	$329,278,500.00	$560,000.00
			REC: Departamento	F/U: 1-41120 - R.b. Derechos	$0.00	$200,000,000.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$0.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$90,000,000.00	$90,000,000.00	$0.00
			REC: Departamento	F/U: 1-41138 - R.b. Participaci	$0.00	$252,552,136.27	$52,136.00	$252,500,000.27	$252,500,000.00	$0.00	$252,500,000.00	$252,500,000.00	$252,500,000.00	$126,250,000.00	$126,250,000.00	$0.27
2-3-2	22-01-0700	2022004410092	Adquisición de Bienes y Servicios		$597,200,000.00	$597,200,000.00	$818,348,472.00	$376,051,528.00	$290,468,088.00	$29,046,808.80	$290,468,088.00	$261,421,279.20	$261,421,279.20	$261,421,279.20	$261,421,279.20	$85,583,440.00
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$597,200,000.00	$0.00	$597,200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-11202 - Participación p	$0.00	$597,200,000.00	$221,148,472.00	$376,051,528.00	$290,468,088.00	$29,046,808.80	$290,468,088.00	$261,421,279.20	$261,421,279.20	$261,421,279.20	$261,421,279.20	$85,583,440.00
2-3-2	22-01-0700	2022004410093	Adquisición de Bienes y Servicios		$6,338,519,797.00	$8,825,728,381.71	$5,852,375,643.00	$9,311,872,535.71	$4,568,524,109.10	$246,442,295.72	$4,568,524,109.10	$4,322,081,813.38	$4,322,081,813.38	$2,961,553,036.09	$2,961,553,036.09	$4,743,348,426.61
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$562,846,376.00	$378,663,114.00	$200,000,000.00	$741,509,490.00	$548,437,280.00	$0.00	$548,437,280.00	$548,437,280.00	$548,437,280.00	$514,253,946.67	$514,253,946.67	$193,072,210.00
			REC: Departamento	F/U: 1-10401 - Impuesto al co	$406,237,660.00	$0.00	$406,237,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 205 - SECRETARIA DE EDUCACION				**$108,744,425,432.00**	**$90,532,425,763.60**	**$21,341,820,939.77**	**$177,935,030,255.83**	**$158,660,149,297.85**	**$6,024,526,543.61**	**$158,660,149,297.85**	**$152,635,622,754.24**	**$152,635,622,754.24**	**$132,220,473,760.19**	**$132,220,473,760.19**	**$19,274,880,957.98**
2-3-2	22-01-0700	2022004410093	Adquisición de Bienes y Servicios	$6,338,519,797.00	$8,825,728,381.71	$5,852,375,643.00	$9,311,872,535.71	$4,568,524,109.10	$246,442,295.72	$4,568,524,109.10	$4,322,081,813.38	$4,322,081,813.38	$2,961,553,036.09	$2,961,553,036.09	$4,743,348,426.61
			REC: Departamento F/U: 1-11202 - Participación p	$1,114,746,143.00	$3,880,385,184.98	$2,599,075,258.00	$2,396,056,069.98	$1,890,261,781.88	$37,496,428.72	$1,890,261,781.88	$1,852,765,353.16	$1,852,765,353.16	$1,097,851,921.74	$1,097,851,921.74	$505,794,288.10
			REC: Departamento F/U: 1-11401 - Participación p	$1,369,303,648.00	$0.00	$998,162,340.00	$371,141,308.00	$368,928,641.13	$23,545,224.00	$368,928,641.13	$345,383,417.13	$345,383,417.13	$332,916,750.46	$332,916,750.46	$2,212,666.87
			REC: Departamento F/U: 1-20101 - Estampilla pro	$2,885,385,970.00	$279,050,000.00	$279,050,000.00	$2,885,385,970.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,885,385,970.00
			REC: Departamento F/U: 1-41120 - R.b. Derechos	$0.00	$21,656,299.00	$0.00	$21,656,299.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$0.00	$0.00	$0.00	$0.00	$1,656,299.00
			REC: Departamento F/U: 1-41138 - R.b. Participaci	$0.00	$2,564,569,798.00	$1,261,671,409.00	$1,302,898,389.00	$1,292,955,231.90	$0.00	$1,292,955,231.90	$1,292,955,231.90	$1,292,955,231.90	$925,491,910.98	$925,491,910.98	$9,943,157.10
			REC: Departamento F/U: 1-41144 - R.b. Participac	$0.00	$543,565,075.48	$51,366,621.00	$492,198,454.48	$447,941,174.19	$165,400,643.00	$447,941,174.19	$282,540,531.19	$282,540,531.19	$91,038,506.24	$91,038,506.24	$44,257,280.29
			REC: Departamento F/U: 1-41245 - R.b. Estampilla	$0.00	$1,157,838,910.25	$56,812,355.00	$1,101,026,555.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,101,026,555.25
2-3-2	22-01-0700	2023004410146	Adquisición de Bienes y Servicios		$1,300,000,000.00	$0.00	$1,300,000,000.00	$822,112,344.00	$0.00	$822,112,344.00	$822,112,344.00	$822,112,344.00	$822,112,344.00	$822,112,344.00	$477,887,656.00
			REC: Departamento F/U: 1-31029 - Recursos Pae	$0.00	$1,300,000,000.00	$0.00	$1,300,000,000.00	$822,112,344.00	$0.00	$822,112,344.00	$822,112,344.00	$822,112,344.00	$822,112,344.00	$822,112,344.00	$477,887,656.00
2-3-2	22-01-0700	2023004410248	Adquisición de Bienes y Servicios		$9,529,974,582.00	$0.00	$9,529,974,582.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,529,974,582.00
			REC: Departamento F/U: 1-42004 - Recursos Sanc	$0.00	$9,529,974,582.00	$0.00	$9,529,974,582.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,529,974,582.00
2-3-2	22-02-0700	2022004410087	Adquisición de Bienes y Servicios	$501,000,000.00	$487,500,000.00	$487,500,000.00	$501,000,000.00	$500,320,000.00	$0.00	$500,320,000.00	$500,320,000.00	$500,320,000.00	$496,320,000.00	$496,320,000.00	$680,000.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$501,000,000.00	$0.00	$487,500,000.00	$13,500,000.00	$13,500,000.00	$0.00	$13,500,000.00	$13,500,000.00	$13,500,000.00	$13,500,000.00	$13,500,000.00	$0.00
			REC: Departamento F/U: 1-11202 - Participación p	$0.00	$487,500,000.00	$0.00	$487,500,000.00	$486,820,000.00	$0.00	$486,820,000.00	$486,820,000.00	$486,820,000.00	$482,820,000.00	$482,820,000.00	$680,000.00
2-3-2	22-02-0700	2023004410090	Adquisición de Bienes y Servicios	$0.00	$27,468,306.59	$0.00	$27,468,306.59	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,468,306.59
			REC: Departamento F/U: 1-10705 - Servicios para	$0.00	$4,652,297.14	$0.00	$4,652,297.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,652,297.14
			REC: Departamento F/U: 1-41226 - R.b. Servicios	$0.00	$22,816,009.45	$0.00	$22,816,009.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,816,009.45
2-3-2-02	22-01-0700	2021004410066	Adquisiciones diferentes de activos	$11,428,795,329.00	$1,523,616,498.00	$415,140,744.77	$12,537,271,082.23	$12,385,048,205.23	$24,409,739.96	$12,385,048,205.23	$12,360,638,465.27	$12,360,638,465.27	$10,106,286,878.63	$10,106,286,878.63	$152,222,877.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$151,446,701.00	$0.00	$151,446,701.00	$151,446,701.00	$0.00	$151,446,701.00	$151,446,701.00	$151,446,701.00	$151,446,701.00	$151,446,701.00	$0.00
			REC: Departamento F/U: 1-11302 - Participación p	$3,121,034,204.00	$0.00	$0.00	$3,121,034,204.00	$3,121,034,204.00	$0.00	$3,121,034,204.00	$3,121,034,204.00	$3,121,034,204.00	$2,823,131,192.89	$2,823,131,192.89	$0.00
			REC: Departamento F/U: 1-11401 - Participación p	$1,941,275,891.00	$0.00	$0.00	$1,941,275,891.00	$1,941,275,891.00	$0.00	$1,941,275,891.00	$1,941,275,891.00	$1,941,275,891.00	$1,767,603,030.75	$1,767,603,030.75	$0.00
			REC: Departamento F/U: 1-11402 - Participación p	$1,236,375,493.00	$0.00	$0.00	$1,236,375,493.00	$1,236,375,493.00	$0.00	$1,236,375,493.00	$1,236,375,493.00	$1,236,375,493.00	$1,132,229,033.80	$1,132,229,033.80	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$2,938,264,997.00	$0.00	$0.00	$2,938,264,997.00	$2,938,264,997.00	$24,409,739.96	$2,938,264,997.00	$2,913,855,257.04	$2,913,855,257.04	$2,760,662,556.63	$2,760,662,556.63	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$1,573,166,863.00	$353,164,254.00	$0.00	$1,926,331,117.00	$1,925,644,759.00	$0.00	$1,925,644,759.00	$1,925,644,759.00	$1,925,644,759.00	$1,337,607,098.73	$1,337,607,098.73	$686,358.00
			REC: Departamento F/U: 1-40102 - Sociedades de	$618,677,881.00	$0.00	$415,140,744.77	$203,537,136.23	$52,000,617.40	$0.00	$52,000,617.40	$52,000,617.40	$52,000,617.40	$0.00	$0.00	$151,536,518.83
			REC: Departamento F/U: 1-40709 - R.b. Rendimier	$0.00	$446,609,871.93	$0.00	$446,609,871.93	$446,609,871.93	$0.00	$446,609,871.93	$446,609,871.93	$446,609,871.93	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41120 - R.b. Derechos	$0.00	$184,582,863.83	$0.00	$184,582,863.83	$184,582,863.83	$0.00	$184,582,863.83	$184,582,863.83	$184,582,863.83	$4,973,806.95	$4,973,806.95	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participaci	$0.00	$172,068,009.07	$0.00	$172,068,009.07	$172,068,009.07	$0.00	$172,068,009.07	$172,068,009.07	$172,068,009.07	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41138 - R.b. Participaci	$0.00	$215,744,798.17	$0.00	$215,744,798.17	$215,744,798.00	$0.00	$215,744,798.00	$215,744,798.00	$215,744,798.00	$128,633,457.88	$128,633,457.88	$0.17
2-3-2-02	22-01-0700	2021004410081	Adquisiciones diferentes de activos	$6,653,006,345.00	$1,263,347,725.17	$1,141,713,583.00	$6,774,640,487.17	$6,756,589,019.67	$144,122,068.01	$6,756,589,019.67	$6,612,466,951.66	$6,612,466,951.66	$5,488,090,520.62	$5,488,090,520.62	$18,051,467.50
			REC: Departamento F/U: 1-41109 - R.b. Dividendo	$2,600,000,000.00	$0.00	$0.00	$2,600,000,000.00	$2,587,516,334.67	($0.01)	$2,587,516,334.67	$2,587,516,334.68	$2,587,516,334.68	$2,002,787,554.15	$2,002,787,554.15	$12,483,665.33
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$23,582,643.00	$0.00	$0.00	$23,582,643.00	$23,493,292.21	$0.00	$23,493,292.21	$23,493,292.21	$23,493,292.21	$21,957,583.63	$21,957,583.63	$89,350.79
			REC: Departamento F/U: 1-41120 - R.b. Derechos	$669,832,726.00	$570,856,791.00	$570,856,791.00	$669,832,726.00	$667,294,839.06	$0.00	$667,294,839.06	$667,294,839.06	$667,294,839.06	$623,675,136.70	$623,675,136.70	$2,537,886.94
			REC: Departamento F/U: 1-41134 - R.b. Participaci	$300,019,341.00	$299,921,097.00	$299,921,097.00	$300,019,341.00	$299,921,097.00	$37,360,657.49	$299,921,097.00	$262,560,439.51	$262,560,439.51	$262,560,439.51	$262,560,439.51	$98,244.00
			REC: Departamento F/U: 1-41245 - R.b. Estampilla	$3,059,571,635.00	$392,569,837.17	$270,935,695.00	$3,181,205,777.17	$3,178,363,456.73	$106,761,410.53	$3,178,363,456.73	$3,071,602,046.20	$3,071,602,046.20	$2,577,109,806.63	$2,577,109,806.63	$2,842,320.44
2-3-2-02	22-01-0700	2021004410082	Adquisiciones diferentes de activos	$54,229,389,374.00	$37,606,046,625.34	$325,950,000.00	$91,509,485,999.34	$90,360,267,260.27	$110,579,917.65	$90,360,267,260.27	$90,249,687,342.62	$90,249,687,342.62	$89,940,194,094.49	$89,940,194,094.49	$1,149,218,739.07
			REC: Departamento F/U: 1-11202 - Participación p	$0.00	$520,049,119.00	$0.00	$520,049,119.00	$380,183,794.85	$0.00	$380,183,794.85	$380,183,794.85	$380,183,794.85	$276,939,045.67	$276,939,045.67	$139,865,324.15
			REC: Departamento F/U: 1-304 - Cofinanciación M	$2,921,610,901.00	$0.00	$0.00	$2,921,610,901.00	$2,921,610,901.00	$0.00	$2,921,610,901.00	$2,921,610,901.00	$2,921,610,901.00	$2,921,610,901.00	$2,921,610,901.00	$0.00
			REC: Departamento F/U: 1-31029 - Recursos Pae	$0.00	$9,765,395,000.00	$0.00	$9,765,395,000.00	$9,762,845,446.10	$0.00	$9,762,845,446.10	$9,762,845,446.10	$9,762,845,446.10	$9,762,845,446.10	$9,762,845,446.10	$2,549,553.90
			REC: Departamento F/U: 1-40230 - Depósitos- Re	$0.00	$1,930,639,004.91	$0.00	$1,930,639,004.91	$1,641,713,912.44	$0.00	$1,641,713,912.44	$1,641,713,912.44	$1,641,713,912.44	$1,641,713,912.44	$1,641,713,912.44	$288,925,092.47
			REC: Departamento F/U: 1-40601 - Cofinanciación	$51,307,778,473.00	$0.00	$0.00	$51,307,778,473.00	$51,307,778,473.00	$0.00	$51,307,778,473.00	$51,307,778,473.00	$51,307,778,473.00	$51,307,778,473.00	$51,307,778,473.00	$0.00
			REC: Departamento F/U: 1-40717 - R.b. Rendimier	$0.00	$3,175,882,755.50	$0.00	$3,175,882,755.50	$3,175,882,755.50	$0.00	$3,175,882,755.50	$3,175,882,755.50	$3,175,882,755.50	$3,175,882,755.50	$3,175,882,755.50	$0.00
			REC: Departamento F/U: 1-40726 - R.b. Rend_ Fir	$0.00	$385,050,603.94	$0.00	$385,050,603.94	$326,607,402.74	$0.00	$326,607,402.74	$326,607,402.74	$326,607,402.74	$326,607,402.74	$326,607,402.74	$58,443,201.20
			REC: Departamento F/U: 1-40912 - R.b. Recursos	$0.00	$21,829,030,141.99	$325,950,000.00	$21,503,080,141.99	$20,843,644,574.64	$110,579,917.65	$20,843,644,574.64	$20,733,064,656.99	$20,733,064,656.99	$20,526,816,158.04	$20,526,816,158.04	$659,435,567.35
			REC: Departamento F/U: 1-41120 - R.b. Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02	22-01-0700	2022004410034	Adquisiciones diferentes de activos		$185,547,334.00	$0.00	$1,230,394,953.00	$1,230,394,953.00	$975,209,118.00	$1,230,394,953.00	$255,185,835.00	$255,185,835.00	$255,185,835.00	$255,185,835.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del C	$1,044,847,619.00	$185,547,334.00	$0.00	$1,230,394,953.00	$1,230,394,953.00	$975,209,118.00	$1,230,394,953.00	$255,185,835.00	$255,185,835.00	$255,185,835.00	$255,185,835.00	$0.00
2-3-2-02	22-01-0700	2022004410041	Adquisiciones diferentes de activos		$565,440,757.00	$0.00	$3,769,605,047.00	$3,769,605,047.00	$1,789,482,339.00	$3,769,605,047.00	$1,980,122,708.00	$1,980,122,708.00	$1,274,740,067.00	$1,274,740,067.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del C	$3,204,164,290.00	$565,440,757.00	$0.00	$3,769,605,047.00	$3,769,605,047.00	$1,789,482,339.00	$3,769,605,047.00	$1,980,122,708.00	$1,980,122,708.00	$1,274,740,067.00	$1,274,740,067.00	$0.00
2-3-2-02	22-01-0700	2022004410081	Adquisiciones diferentes de activos	$670,500,000.00	$293,243,410.00	$108,000,000.00	$855,743,410.00	$851,263,410.00	$0.00	$851,263,410.00	$851,263,410.00	$851,263,410.00	$551,246,044.00	$551,246,044.00	$4,480,000.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$569,212,910.00	$0.00	$0.00	$569,212,910.00	$569,212,910.00	$0.00	$569,212,910.00	$569,212,910.00	$569,212,910.00	$371,913,873.00	$371,913,873.00	$0.00
			REC: Departamento F/U: 1-11002 - Derechos de M	$43,552,450.00	$0.00	$0.00	$43,552,450.00	$43,552,450.00	$0.00	$43,552,450.00	$43,552,450.00	$43,552,450.00	$13,065,735.00	$13,065,735.00	$0.00
			REC: Departamento F/U: 1-11102 - Derechos de M	$57,734,640.00	$0.00	$0.00	$57,734,640.00	$53,254,640.00	$0.00	$53,254,640.00	$53,254,640.00	$53,254,640.00	$17,320,392.00	$17,320,392.00	$4,480,000.00
			REC: Departamento F/U: 1-11202 - Participación p	$0.00	$59,243,410.00	$0.00	$59,243,410.00	$59,243,410.00	$0.00	$59,243,410.00	$59,243,410.00	$59,243,410.00	$35,546,044.00	$35,546,044.00	$0.00
			REC: Departamento F/U: 1-41120 - R.b. Derechos	$0.00	$234,000,000.00	$108,000,000.00	$126,000,000.00	$126,000,000.00	$0.00	$126,000,000.00	$126,000,000.00	$126,000,000.00	$113,400,000.00	$113,400,000.00	$0.00
2-3-2-02	22-01-0700	2022004410082	Adquisiciones diferentes de activos	$476,000,000.00	$175,630,000.00	$0.00	$651,630,000.00	$645,328,332.65	$0.00	$645,328,332.65	$645,328,332.65	$645,328,332.65	$588,033,333.33	$588,033,333.33	$6,301,667.35
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$476,000,000.00	$22,100,000.00	$0.00	$498,100,000.00	$495,278,333.33	$0.00	$495,278,333.33	$495,278,333.33	$495,278,333.33	$490,333,333.33	$490,333,333.33	$2,821,666.67
			REC: Departamento F/U: 1-40912 - R.b. Recursos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41120 - R.b. Derechos	$0.00	$153,530,000.00	$0.00	$153,530,000.00	$150,049,999.32	$0.00	$150,049,999.32	$150,049,999.32	$150,049,999.32	$97,700,000.00	$97,700,000.00	$3,480,000.68

COPIA CONTROLADA GOBERNACIÓN DEL HUILA - NIT 800,103,913-4

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 205 - SECRETARIA DE EDUCACION				**$108,744,425,432.00**	**$90,532,425,763.60**	**$21,341,820,939.77**	**$177,935,030,255.83**	**$158,660,149,297.85**	**$6,024,526,543.61**	**$158,660,149,297.85**	**$152,635,622,754.24**	**$152,635,622,754.24**	**$132,220,473,760.19**	**$132,220,473,760.19**	**$19,274,880,957.98**
2-3-2-02	22-01-0700	2022004410083	Adquisiciones diferentes de activos	$999,000,000.00	$177,186,668.00	$0.00	$1,176,186,668.00	$1,159,136,666.67	$0.00	$1,159,136,666.67	$1,159,136,666.67	$1,159,136,666.67	$1,131,260,000.00	$1,131,260,000.00	$17,050,001.33
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$999,000,000.00	$0.00	$0.00	$999,000,000.00	$994,240,000.00	$0.00	$994,240,000.00	$994,240,000.00	$994,240,000.00	$988,103,333.33	$988,103,333.33	$4,760,000.00
			REC: Departamento F/U: 1-11202 - Participación p	$0.00	$177,186,668.00	$0.00	$177,186,668.00	$164,896,666.67	$0.00	$164,896,666.67	$164,896,666.67	$164,896,666.67	$143,156,666.67	$143,156,666.67	$12,290,001.33
2-3-2-02	22-01-0700	2022004410084	Adquisiciones diferentes de activos	$651,000,000.00	$119,883,334.00	$1,689,575.00	$769,193,759.00	$769,193,758.00	$0.00	$769,193,758.00	$769,193,758.00	$769,193,758.00	$604,250,000.00	$604,250,000.00	$1.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$651,000,000.00	$0.00	$0.00	$651,000,000.00	$651,000,000.00	$0.00	$651,000,000.00	$651,000,000.00	$651,000,000.00	$567,000,000.00	$567,000,000.00	$0.00
			REC: Departamento F/U: 1-41120 - R.b. Derechos	$0.00	$119,883,334.00	$1,689,575.00	$118,193,759.00	$118,193,758.00	$0.00	$118,193,758.00	$118,193,758.00	$118,193,758.00	$37,250,000.00	$37,250,000.00	$1.00
2-3-2-02	22-01-0700	2022004410085	Adquisiciones diferentes de activos	$515,000,000.00	$30,408,904.00	$337,796,684.00	$207,612,220.00	$207,112,220.00	$0.00	$207,112,220.00	$207,112,220.00	$207,112,220.00	$184,144,435.00	$184,144,435.00	$500,000.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$515,000,000.00	$9,040,148.00	$330,200,000.00	$193,840,148.00	$193,340,148.00	$0.00	$193,340,148.00	$193,340,148.00	$193,340,148.00	$170,372,363.00	$170,372,363.00	$500,000.00
			REC: Departamento F/U: 1-11202 - Participación p	$0.00	$19,601,678.00	$7,596,684.00	$12,004,994.00	$12,004,994.00	$0.00	$12,004,994.00	$12,004,994.00	$12,004,994.00	$12,004,994.00	$12,004,994.00	$0.00
			REC: Departamento F/U: 1-41120 - R.b. Derechos	$0.00	$1,714,942.00	$0.00	$1,714,942.00	$1,714,942.00	$0.00	$1,714,942.00	$1,714,942.00	$1,714,942.00	$1,714,942.00	$1,714,942.00	$0.00
			REC: Departamento F/U: 1-41138 - R.b. Participaci	$0.00	$52,136.00	$0.00	$52,136.00	$52,136.00	$0.00	$52,136.00	$52,136.00	$52,136.00	$52,136.00	$52,136.00	$0.00
2-3-2-02	22-01-0700	2022004410088	Adquisiciones diferentes de activos	$208,300,000.00	$82,000,000.00	$60,000,000.00	$230,300,000.00	$225,899,999.67	$0.00	$225,899,999.67	$225,899,999.67	$225,899,999.67	$200,063,333.00	$200,063,333.00	$4,400,000.33
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$208,300,000.00	$38,000,000.00	$38,000,000.00	$208,300,000.00	$203,930,733.01	$0.00	$203,930,733.01	$203,930,733.01	$203,930,733.01	$179,138,999.90	$179,138,999.90	$4,369,266.99
			REC: Departamento F/U: 1-11202 - Participación p	$0.00	$44,000,000.00	$22,000,000.00	$22,000,000.00	$21,969,266.66	$0.00	$21,969,266.66	$21,969,266.66	$21,969,266.66	$20,924,333.10	$20,924,333.10	$30,733.34
2-3-2-02	22-01-0700	2022004410089	Adquisiciones diferentes de activos	$602,604,671.00	$228,985,564.00	$370,397,568.00	$461,192,667.00	$460,829,999.99	$0.00	$460,829,999.99	$460,829,999.99	$460,829,999.99	$414,980,000.00	$414,980,000.00	$362,667.01
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$602,604,671.00	$24,561,774.00	$239,504,671.00	$387,661,774.00	$387,299,107.99	$0.00	$387,299,107.99	$387,299,107.99	$387,299,107.99	$371,556,137.90	$371,556,137.90	$362,666.01
			REC: Departamento F/U: 1-11202 - Participación p	$0.00	$204,423,790.00	$130,892,897.00	$73,530,893.00	$73,530,892.00	$0.00	$73,530,892.00	$73,530,892.00	$73,530,892.00	$43,423,862.10	$43,423,862.10	$1.00
2-3-2-02	22-01-0700	2022004410090	Adquisiciones diferentes de activos	$1,022,500,000.00	$941,700,000.00	$853,986,960.00	$1,110,213,040.00	$1,085,990,392.86	$0.00	$1,085,990,392.86	$1,085,990,392.86	$1,085,990,392.86	$1,037,690,366.00	$1,037,690,366.00	$24,222,647.14
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$1,022,500,000.00	$0.00	$847,260,293.00	$175,239,707.00	$168,143,726.53	$0.00	$168,143,726.53	$168,143,726.53	$168,143,726.53	$155,887,033.00	$155,887,033.00	$7,095,980.47
			REC: Departamento F/U: 1-11202 - Participación p	$0.00	$841,700,000.00	$6,726,667.00	$834,973,333.00	$819,574,444.11	$0.00	$819,574,444.11	$819,574,444.11	$819,574,444.11	$786,803,333.00	$786,803,333.00	$15,398,888.89
			REC: Departamento F/U: 1-41120 - R.b. Derechos	$0.00	$100,000,000.00	$0.00	$100,000,000.00	$98,272,222.22	$0.00	$98,272,222.22	$98,272,222.22	$98,272,222.22	$95,000,000.00	$95,000,000.00	$1,727,777.78
2-3-2-02	22-01-0700	2022004410091	Adquisiciones diferentes de activos	$399,980,000.00	$852,532,136.27	$516,547,136.00	$735,965,000.27	$735,405,000.00	$0.00	$735,405,000.00	$735,405,000.00	$735,405,000.00	$545,528,500.00	$545,528,500.00	$560,000.27
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$399,980,000.00	$0.00	$399,980,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11202 - Participación p	$0.00	$399,980,000.00	$16,515,000.00	$383,465,000.00	$382,905,000.00	$0.00	$382,905,000.00	$382,905,000.00	$382,905,000.00	$329,278,500.00	$329,278,500.00	$560,000.00
			REC: Departamento F/U: 1-41120 - R.b. Derechos	$0.00	$200,000,000.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$0.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$90,000,000.00	$90,000,000.00	$0.00
			REC: Departamento F/U: 1-41138 - R.b. Participaci	$0.00	$252,552,136.27	$52,136.00	$252,500,000.27	$252,500,000.00	$0.00	$252,500,000.00	$252,500,000.00	$252,500,000.00	$126,250,000.00	$126,250,000.00	$0.27
2-3-2-02	22-01-0700	2022004410092	Adquisiciones diferentes de activos	$597,200,000.00	$597,200,000.00	$818,348,472.00	$376,051,528.00	$290,468,088.00	$29,046,808.80	$290,468,088.00	$261,421,279.20	$261,421,279.20	$261,421,279.20	$261,421,279.20	$85,583,440.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$597,200,000.00	$0.00	$597,200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11202 - Participación p	$0.00	$597,200,000.00	$221,148,472.00	$376,051,528.00	$290,468,088.00	$29,046,808.80	$290,468,088.00	$261,421,279.20	$261,421,279.20	$261,421,279.20	$261,421,279.20	$85,583,440.00
2-3-2-02	22-01-0700	2022004410093	Adquisiciones diferentes de activos	$6,338,519,797.00	$8,825,728,381.71	$5,852,375,643.00	$9,311,872,535.71	$4,568,524,109.10	$246,442,295.72	$4,568,524,109.10	$4,322,081,813.38	$4,322,081,813.38	$2,961,553,036.09	$2,961,553,036.09	$4,743,348,426.61
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$562,846,376.00	$378,663,114.00	$200,000,000.00	$741,509,490.00	$548,437,280.00	$0.00	$548,437,280.00	$548,437,280.00	$548,437,280.00	$514,253,946.67	$514,253,946.67	$193,072,210.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$406,237,660.00	$0.00	$406,237,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11202 - Participación p	$1,114,746,143.00	$3,880,385,184.98	$2,599,075,258.00	$2,396,056,069.98	$1,890,261,781.88	$37,496,428.72	$1,890,261,781.88	$1,852,765,353.16	$1,852,765,353.16	$1,097,851,921.74	$1,097,851,921.74	$505,794,288.10
			REC: Departamento F/U: 1-11401 - Participación p	$1,369,303,648.00	$0.00	$998,162,340.00	$371,141,308.00	$368,928,641.13	$23,545,224.00	$368,928,641.13	$345,383,417.13	$345,383,417.13	$332,916,750.46	$332,916,750.46	$2,212,666.87
			REC: Departamento F/U: 1-20101 - Estampilla pro	$2,885,385,970.00	$279,050,000.00	$279,050,000.00	$2,885,385,970.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,885,385,970.00
			REC: Departamento F/U: 1-41120 - R.b. Derechos	$0.00	$21,656,299.00	$0.00	$21,656,299.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$0.00	$0.00	$0.00	$0.00	$1,656,299.00
			REC: Departamento F/U: 1-41138 - R.b. Participaci	$0.00	$2,564,569,798.00	$1,261,671,409.00	$1,302,898,389.00	$1,292,955,231.90	$0.00	$1,292,955,231.90	$1,292,955,231.90	$1,292,955,231.90	$925,491,910.98	$925,491,910.98	$9,943,157.10
			REC: Departamento F/U: 1-41144 - R.b. Participaci	$0.00	$543,565,075.48	$51,366,621.00	$492,198,454.48	$447,941,174.19	$165,400,643.00	$447,941,174.19	$282,540,531.19	$282,540,531.19	$91,038,506.24	$91,038,506.24	$44,257,280.29
			REC: Departamento F/U: 1-41245 - R.b. Estampilla	$0.00	$1,157,838,910.25	$56,812,355.00	$1,101,026,555.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,101,026,555.25
2-3-2-02	22-01-0700	2023004410146	Adquisiciones diferentes de activos		$1,300,000,000.00	$0.00	$1,300,000,000.00	$822,112,344.00	$0.00	$822,112,344.00	$822,112,344.00	$822,112,344.00	$822,112,344.00	$822,112,344.00	$477,887,656.00
			REC: Departamento F/U: 1-31029 - Recursos Pae	$0.00	$1,300,000,000.00	$0.00	$1,300,000,000.00	$822,112,344.00	$0.00	$822,112,344.00	$822,112,344.00	$822,112,344.00	$822,112,344.00	$822,112,344.00	$477,887,656.00
2-3-2-02	22-01-0700	2023004410248	Adquisiciones diferentes de activos		$9,529,974,582.00	$0.00	$9,529,974,582.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,529,974,582.00
			REC: Departamento F/U: 1-42004 - Recursos Sanc	$0.00	$9,529,974,582.00	$0.00	$9,529,974,582.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,529,974,582.00
2-3-2-02	22-02-0700	2022004410087	Adquisiciones diferentes de activos	$501,000,000.00	$487,500,000.00	$487,500,000.00	$501,000,000.00	$500,320,000.00	$0.00	$500,320,000.00	$500,320,000.00	$500,320,000.00	$496,320,000.00	$496,320,000.00	$680,000.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$501,000,000.00	$0.00	$487,500,000.00	$13,500,000.00	$13,500,000.00	$0.00	$13,500,000.00	$13,500,000.00	$13,500,000.00	$13,500,000.00	$13,500,000.00	$0.00
			REC: Departamento F/U: 1-11202 - Participación p	$0.00	$487,500,000.00	$0.00	$487,500,000.00	$486,820,000.00	$0.00	$486,820,000.00	$486,820,000.00	$486,820,000.00	$482,820,000.00	$482,820,000.00	$680,000.00
2-3-2-02	22-02-0700	2023004410090	Adquisiciones diferentes de activos	$0.00	$27,468,306.59	$0.00	$27,468,306.59	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,468,306.59
			REC: Departamento F/U: 1-10705 - Servicios para	$0.00	$4,652,297.14	$0.00	$4,652,297.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,652,297.14
			REC: Departamento F/U: 1-41226 - R.b. Servicios	$0.00	$22,816,009.45	$0.00	$22,816,009.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,816,009.45
2-3-2-02-01	22-01-0700	2022004410084	Materiales y suministros	$84,000,000.00	$80,000,000.00	$1,689,575.00	$162,310,425.00	$162,310,425.00	$0.00	$162,310,425.00	$162,310,425.00	$162,310,425.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$84,000,000.00	$0.00	$0.00	$84,000,000.00	$84,000,000.00	$0.00	$84,000,000.00	$84,000,000.00	$84,000,000.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41120 - R.b. Derechos	$0.00	$80,000,000.00	$1,689,575.00	$78,310,425.00	$78,310,425.00	$0.00	$78,310,425.00	$78,310,425.00	$78,310,425.00	$0.00	$0.00	$0.00
2-3-2-02-01	22-01-0700	2022004410085	Materiales y suministros		$0.00	$330,200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$330,200,000.00	$0.00	$330,200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-01	22-01-0700	2022004410088	Materiales y suministros		$0.00	$38,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$38,000,000.00	$0.00	$38,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-01	22-01-0700	2022004410093	Materiales y suministros	$693,000,000.00	$3,434,749,692.98	$738,754,593.00	$3,388,995,099.98	$2,765,256,297.11	$0.00	$2,765,256,297.11	$2,765,256,297.11	$2,765,256,297.11	$1,969,828,037.35	$1,969,828,037.35	$623,738,802.87
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$562,846,376.00	$139,663,114.00	$200,000,000.00	$502,509,490.00	$341,503,946.67	$0.00	$341,503,946.67	$341,503,946.67	$341,503,946.67	$341,503,946.67	$341,503,946.67	$161,005,543.33
			REC: Departamento F/U: 1-11202 - Participación p	$130,153,624.00	$2,036,179,531.98	$530,049,119.00	$1,636,284,036.98	$1,180,290,072.54	$0.00	$1,180,290,072.54	$1,180,290,072.54	$1,180,290,072.54	$717,680,065.90	$717,680,065.90	$455,993,964.44
			REC: Departamento F/U: 1-41120 - R.b. Derechos	$0.00	$1,656,299.00	$0.00	$1,656,299.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,656,299.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 205 - SECRETARIA DE EDUCACION				**$108,744,425,432.00**	**$90,532,425,763.60**	**$21,341,820,939.77**	**$177,935,030,255.83**	**$158,660,149,297.85**	**$6,024,526,543.61**	**$158,660,149,297.85**	**$152,635,622,754.24**	**$152,635,622,754.24**	**$132,220,473,760.19**	**$132,220,473,760.19**	**$19,274,880,957.98**
2-3-2-02-01	22-01-0700	2022004410093	Materiales y suministros	$693,000,000.00	$3,434,749,692.98	$738,754,593.00	$3,388,995,099.98	$2,765,256,297.11	$0.00	$2,765,256,297.11	$2,765,256,297.11	$2,765,256,297.11	$1,969,828,037.35	$1,969,828,037.35	$623,738,802.87
			REC: Departamento F/U: 1-41138 - R.b. Participaci	$0.00	$1,257,250,748.00	$8,705,474.00	$1,248,545,274.00	$1,243,462,277.90	$0.00	$1,243,462,277.90	$1,243,462,277.90	$1,243,462,277.90	$910,644,024.78	$910,644,024.78	$5,082,996.10
2-3-2-02-01-003	22-01-0700	2022004410084	Otros Bienes Transportables (excepto Productos Metálicos,	$84,000,000.00	$80,000,000.00	$1,689,575.00	$162,310,425.00	$162,310,425.00	$0.00	$162,310,425.00	$162,310,425.00	$162,310,425.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$84,000,000.00	$0.00	$0.00	$84,000,000.00	$84,000,000.00	$0.00	$84,000,000.00	$84,000,000.00	$84,000,000.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41120 - R.b. Derechos	$0.00	$80,000,000.00	$1,689,575.00	$78,310,425.00	$78,310,425.00	$0.00	$78,310,425.00	$78,310,425.00	$78,310,425.00	$0.00	$0.00	$0.00
2-3-2-02-01-003	22-01-0700	2022004410085	Otros Bienes Transportables (excepto Productos Metálicos,		$0.00	$330,200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$330,200,000.00	$0.00	$330,200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-01-003	22-01-0700	2022004410088	Otros Bienes Transportables (excepto Productos Metálicos,		$0.00	$38,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$38,000,000.00	$0.00	$38,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-01-003	22-01-0700	2022004410093	Otros Bienes Transportables (excepto Productos Metálicos,	$693,000,000.00	$1,957,811,131.98	$720,049,119.00	$1,930,762,012.98	$1,307,750,738.21	$0.00	$1,307,750,738.21	$1,307,750,738.21	$1,307,750,738.21	$1,059,184,012.57	$1,059,184,012.57	$623,011,274.77
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$562,846,376.00	$139,663,114.00	$200,000,000.00	$502,509,490.00	$341,503,946.67	$0.00	$341,503,946.67	$341,503,946.67	$341,503,946.67	$341,503,946.67	$341,503,946.67	$161,005,543.33
			REC: Departamento F/U: 1-11202 - Participación p	$130,153,624.00	$1,794,130,531.98	$520,049,119.00	$1,404,235,036.98	$948,241,072.54	$0.00	$948,241,072.54	$948,241,072.54	$948,241,072.54	$717,680,065.90	$717,680,065.90	$455,993,964.44
			REC: Departamento F/U: 1-41120 - R.b. Derechos	$0.00	$1,656,299.00	$0.00	$1,656,299.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,656,299.00
			REC: Departamento F/U: 1-41138 - R.b. Participaci	$0.00	$22,361,187.00	$0.00	$22,361,187.00	$18,005,719.00	$0.00	$18,005,719.00	$18,005,719.00	$18,005,719.00	$0.00	$0.00	$4,355,468.00
2-3-2-02-01-004	22-01-0700	2022004410093	Productos Metáicos y Paquetes de Software	$0.00	$1,476,938,561.00	$18,705,474.00	$1,458,233,087.00	$1,457,505,558.90	$0.00	$1,457,505,558.90	$1,457,505,558.90	$1,457,505,558.90	$910,644,024.78	$910,644,024.78	$727,528.10
			REC: Departamento F/U: 1-11202 - Participación p	$0.00	$242,049,000.00	$10,000,000.00	$232,049,000.00	$232,049,000.00	$0.00	$232,049,000.00	$232,049,000.00	$232,049,000.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41138 - R.b. Participaci	$0.00	$1,234,889,561.00	$8,705,474.00	$1,226,184,087.00	$1,225,456,558.90	$0.00	$1,225,456,558.90	$1,225,456,558.90	$1,225,456,558.90	$910,644,024.78	$910,644,024.78	$727,528.10
2-3-2-02-02	22-01-0700	2021004410066	Adquisición de Servicios	$11,428,795,329.00	$1,523,616,498.00	$415,140,744.77	$12,537,271,082.23	$12,385,048,205.23	$24,409,739.96	$12,385,048,205.23	$12,360,638,465.27	$12,360,638,465.27	$10,106,286,878.63	$10,106,286,878.63	$152,222,877.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$151,446,701.00	$0.00	$151,446,701.00	$151,446,701.00	$0.00	$151,446,701.00	$151,446,701.00	$151,446,701.00	$151,446,701.00	$151,446,701.00	$0.00
			REC: Departamento F/U: 1-11302 - Participación p	$3,121,034,204.00	$0.00	$0.00	$3,121,034,204.00	$3,121,034,204.00	$0.00	$3,121,034,204.00	$3,121,034,204.00	$3,121,034,204.00	$2,823,131,192.89	$2,823,131,192.89	$0.00
			REC: Departamento F/U: 1-11401 - Participación p	$1,941,275,891.00	$0.00	$0.00	$1,941,275,891.00	$1,941,275,891.00	$0.00	$1,941,275,891.00	$1,941,275,891.00	$1,941,275,891.00	$1,767,603,030.75	$1,767,603,030.75	$0.00
			REC: Departamento F/U: 1-11402 - Participación p	$1,236,375,493.00	$0.00	$0.00	$1,236,375,493.00	$1,236,375,493.00	$0.00	$1,236,375,493.00	$1,236,375,493.00	$1,236,375,493.00	$1,132,229,033.80	$1,132,229,033.80	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$2,938,264,997.00	$0.00	$0.00	$2,938,264,997.00	$2,938,264,997.00	$24,409,739.96	$2,938,264,997.00	$2,913,855,257.04	$2,913,855,257.04	$2,760,662,556.63	$2,760,662,556.63	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$1,573,166,863.00	$353,164,254.00	$0.00	$1,926,331,117.00	$1,925,644,759.00	$0.00	$1,925,644,759.00	$1,925,644,759.00	$1,925,644,759.00	$1,337,607,098.73	$1,337,607,098.73	$686,358.00
			REC: Departamento F/U: 1-40102 - Sociedades de	$618,677,881.00	$0.00	$415,140,744.77	$203,537,136.23	$52,000,617.40	$0.00	$52,000,617.40	$52,000,617.40	$52,000,617.40	$0.00	$0.00	$151,536,518.83
			REC: Departamento F/U: 1-40709 - R.b. Rendimier	$0.00	$446,609,871.93	$0.00	$446,609,871.93	$446,609,871.93	$0.00	$446,609,871.93	$446,609,871.93	$446,609,871.93	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41120 - R.b. Derechos	$0.00	$184,582,863.83	$0.00	$184,582,863.83	$184,582,863.83	$0.00	$184,582,863.83	$184,582,863.83	$184,582,863.83	$4,973,806.95	$4,973,806.95	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participaci	$0.00	$172,068,009.07	$0.00	$172,068,009.07	$172,068,009.07	$0.00	$172,068,009.07	$172,068,009.07	$172,068,009.07	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41138 - R.b. Participaci	$0.00	$215,744,798.17	$0.00	$215,744,798.17	$215,744,798.00	$0.00	$215,744,798.00	$215,744,798.00	$215,744,798.00	$128,633,457.88	$128,633,457.88	$0.17
2-3-2-02-02	22-01-0700	2021004410081	Adquisición de Servicios	$6,653,006,345.00	$1,263,347,725.17	$1,141,713,583.00	$6,774,640,487.17	$6,756,589,019.67	$144,122,068.01	$6,756,589,019.67	$6,612,466,951.66	$6,612,466,951.66	$5,488,090,520.62	$5,488,090,520.62	$18,051,467.50
			REC: Departamento F/U: 1-41109 - R.b. Dividendo	$2,600,000,000.00	$0.00	$0.00	$2,600,000,000.00	$2,587,516,334.67	($0.01)	$2,587,516,334.68	$2,587,516,334.68	$2,587,516,334.68	$2,002,787,554.15	$2,002,787,554.15	$12,483,665.33
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$23,582,643.00	$0.00	$0.00	$23,582,643.00	$23,493,292.21	$0.00	$23,493,292.21	$23,493,292.21	$23,493,292.21	$21,957,583.63	$21,957,583.63	$89,350.79
			REC: Departamento F/U: 1-41120 - R.b. Derechos	$669,832,726.00	$570,856,791.00	$570,856,791.00	$669,832,726.00	$667,294,839.06	$0.00	$667,294,839.06	$667,294,839.06	$667,294,839.06	$623,675,136.70	$623,675,136.70	$2,537,886.94
			REC: Departamento F/U: 1-41134 - R.b. Participaci	$300,019,341.00	$299,921,097.00	$299,921,097.00	$300,019,341.00	$299,921,097.00	$37,360,657.49	$299,921,097.00	$262,560,439.51	$262,560,439.51	$262,560,439.51	$262,560,439.51	$98,244.00
			REC: Departamento F/U: 1-41245 - R.b. Estampilla	$3,059,571,635.00	$392,569,837.17	$270,935,695.00	$3,181,205,777.17	$3,178,363,456.73	$106,761,410.53	$3,178,363,456.73	$3,071,602,046.20	$3,071,602,046.20	$2,577,109,806.63	$2,577,109,806.63	$2,842,320.44
2-3-2-02-02	22-01-0700	2021004410082	Adquisición de Servicios	$54,229,389,374.00	$37,606,046,625.34	$325,950,000.00	$91,509,485,999.34	$90,360,267,260.27	$110,579,917.65	$90,360,267,260.27	$90,249,687,342.62	$90,249,687,342.62	$89,940,194,094.49	$89,940,194,094.49	$1,149,218,739.07
			REC: Departamento F/U: 1-11202 - Participación p	$0.00	$520,049,119.00	$0.00	$520,049,119.00	$380,183,794.85	$0.00	$380,183,794.85	$380,183,794.85	$380,183,794.85	$276,939,045.67	$276,939,045.67	$139,865,324.15
			REC: Departamento F/U: 1-304 - Cofinanciación M	$2,921,610,901.00	$0.00	$0.00	$2,921,610,901.00	$2,921,610,901.00	$0.00	$2,921,610,901.00	$2,921,610,901.00	$2,921,610,901.00	$2,921,610,901.00	$2,921,610,901.00	$0.00
			REC: Departamento F/U: 1-31029 - Recursos Pae	$0.00	$9,765,395,000.00	$0.00	$9,765,395,000.00	$9,762,845,446.10	$0.00	$9,762,845,446.10	$9,762,845,446.10	$9,762,845,446.10	$9,762,845,446.10	$9,762,845,446.10	$2,549,553.90
			REC: Departamento F/U: 1-40230 - Depósitos- Re	$0.00	$1,930,639,004.91	$0.00	$1,930,639,004.91	$1,641,713,912.44	$0.00	$1,641,713,912.44	$1,641,713,912.44	$1,641,713,912.44	$1,641,713,912.44	$1,641,713,912.44	$288,925,092.47
			REC: Departamento F/U: 1-40601 - Cofinanciación	$51,307,778,473.00	$0.00	$0.00	$51,307,778,473.00	$51,307,778,473.00	$0.00	$51,307,778,473.00	$51,307,778,473.00	$51,307,778,473.00	$51,307,778,473.00	$51,307,778,473.00	$0.00
			REC: Departamento F/U: 1-40717 - R.b. Rendimier	$0.00	$3,175,882,755.50	$0.00	$3,175,882,755.50	$3,175,882,755.50	$0.00	$3,175,882,755.50	$3,175,882,755.50	$3,175,882,755.50	$3,175,882,755.50	$3,175,882,755.50	$0.00
			REC: Departamento F/U: 1-40726 - R.b. Rend_ Fir	$0.00	$385,050,603.94	$0.00	$385,050,603.94	$326,607,402.74	$0.00	$326,607,402.74	$326,607,402.74	$326,607,402.74	$326,607,402.74	$326,607,402.74	$58,443,201.20
			REC: Departamento F/U: 1-40912 - R.b. Recursos	$0.00	$21,829,030,141.99	$325,950,000.00	$21,503,080,141.99	$20,843,644,574.64	$110,579,917.65	$20,843,644,574.64	$20,733,064,656.99	$20,733,064,656.99	$20,526,816,158.04	$20,526,816,158.04	$659,435,567.35
			REC: Departamento F/U: 1-41120 - R.b. Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02	22-01-0700	2022004410034	Adquisición de Servicios		$185,547,334.00	$0.00	$1,230,394,953.00	$1,230,394,953.00	$975,209,118.00	$1,230,394,953.00	$255,185,835.00	$255,185,835.00	$255,185,835.00	$255,185,835.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del C	$1,044,847,619.00	$185,547,334.00	$0.00	$1,230,394,953.00	$1,230,394,953.00	$975,209,118.00	$1,230,394,953.00	$255,185,835.00	$255,185,835.00	$255,185,835.00	$255,185,835.00	$0.00
2-3-2-02-02	22-01-0700	2022004410041	Adquisición de Servicios		$565,440,757.00	$0.00	$3,769,605,047.00	$3,769,605,047.00	$1,789,482,339.00	$3,769,605,047.00	$1,980,122,708.00	$1,980,122,708.00	$1,274,740,067.00	$1,274,740,067.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del C	$3,204,164,290.00	$565,440,757.00	$0.00	$3,769,605,047.00	$3,769,605,047.00	$1,789,482,339.00	$3,769,605,047.00	$1,980,122,708.00	$1,980,122,708.00	$1,274,740,067.00	$1,274,740,067.00	$0.00
2-3-2-02-02	22-01-0700	2022004410081	Adquisición de Servicios	$670,500,000.00	$293,243,410.00	$108,000,000.00	$855,743,410.00	$851,263,410.00	$0.00	$851,263,410.00	$851,263,410.00	$851,263,410.00	$551,246,044.00	$551,246,044.00	$4,480,000.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobi	$569,212,910.00	$0.00	$0.00	$569,212,910.00	$569,212,910.00	$0.00	$569,212,910.00	$569,212,910.00	$569,212,910.00	$371,913,873.00	$371,913,873.00	$0.00
			REC: Departamento F/U: 1-11002 - Derechos de M	$43,552,450.00	$0.00	$0.00	$43,552,450.00	$43,552,450.00	$0.00	$43,552,450.00	$43,552,450.00	$43,552,450.00	$13,065,735.00	$13,065,735.00	$0.00
			REC: Departamento F/U: 1-11102 - Derechos de M	$57,734,640.00	$0.00	$0.00	$57,734,640.00	$53,254,640.00	$0.00	$53,254,640.00	$53,254,640.00	$53,254,640.00	$17,320,392.00	$17,320,392.00	$4,480,000.00
			REC: Departamento F/U: 1-11202 - Participación p	$0.00	$59,243,410.00	$0.00	$59,243,410.00	$59,243,410.00	$0.00	$59,243,410.00	$59,243,410.00	$59,243,410.00	$35,546,044.00	$35,546,044.00	$0.00
			REC: Departamento F/U: 1-41120 - R.b. Derechos	$0.00	$234,000,000.00	$108,000,000.00	$126,000,000.00	$126,000,000.00	$0.00	$126,000,000.00	$126,000,000.00	$126,000,000.00	$113,400,000.00	$113,400,000.00	$0.00
2-3-2-02-02	22-01-0700	2022004410082	Adquisición de Servicios	$476,000,000.00	$175,630,000.00	$0.00	$651,630,000.00	$645,328,332.65	$0.00	$645,328,332.65	$645,328,332.65	$645,328,332.65	$588,033,333.33	$588,033,333.33	$6,301,667.35
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$476,000,000.00	$22,100,000.00	$0.00	$498,100,000.00	$495,278,333.33	$0.00	$495,278,333.33	$495,278,333.33	$495,278,333.33	$490,333,333.33	$490,333,333.33	$2,821,666.67
			REC: Departamento F/U: 1-40912 - R.b. Recursos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41120 - R.b. Derechos	$0.00	$153,530,000.00	$0.00	$153,530,000.00	$150,049,999.32	$0.00	$150,049,999.32	$150,049,999.32	$150,049,999.32	$97,700,000.00	$97,700,000.00	$3,480,000.68

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción		Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
						Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 205 - SECRETARIA DE EDUCACION					**$108,744,425,432.00**	**$90,532,425,763.60**	**$21,341,820,939.77**	**$177,935,030,255.83**	**$158,660,149,297.85**	**$6,024,526,543.61**	**$158,660,149,297.85**	**$152,635,622,754.24**	**$152,635,622,754.24**	**$132,220,473,760.19**	**$132,220,473,760.19**	**$19,274,880,957.98**
2-3-2-02-02	22-01-0700	2022004410083	Adquisición de Servicios		$999,000,000.00	$177,186,668.00	$0.00	$1,176,186,668.00	$1,159,136,666.67	$0.00	$1,159,136,666.67	$1,159,136,666.67	$1,159,136,666.67	$1,131,260,000.00	$1,131,260,000.00	$17,050,001.33
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$999,000,000.00	$0.00	$0.00	$999,000,000.00	$994,240,000.00	$0.00	$994,240,000.00	$994,240,000.00	$994,240,000.00	$988,103,333.33	$988,103,333.33	$4,760,000.00
			REC: Departamento	F/U: 1-11202 - Participación p	$0.00	$177,186,668.00	$0.00	$177,186,668.00	$164,896,666.67	$0.00	$164,896,666.67	$164,896,666.67	$164,896,666.67	$143,156,666.67	$143,156,666.67	$12,290,001.33
2-3-2-02-02	22-01-0700	2022004410084	Adquisición de Servicios		$567,000,000.00	$39,883,334.00	$0.00	$606,883,334.00	$606,883,333.00	$0.00	$606,883,333.00	$606,883,333.00	$606,883,333.00	$604,250,000.00	$604,250,000.00	$1.00
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$567,000,000.00	$0.00	$0.00	$567,000,000.00	$567,000,000.00	$0.00	$567,000,000.00	$567,000,000.00	$567,000,000.00	$567,000,000.00	$567,000,000.00	$0.00
			REC: Departamento	F/U: 1-41120 - R.b. Derechos	$0.00	$39,883,334.00	$0.00	$39,883,334.00	$39,883,333.00	$0.00	$39,883,333.00	$39,883,333.00	$39,883,333.00	$37,250,000.00	$37,250,000.00	$1.00
2-3-2-02-02	22-01-0700	2022004410085	Adquisición de Servicios		$184,800,000.00	$30,408,904.00	$7,596,684.00	$207,612,220.00	$207,112,220.00	$0.00	$207,112,220.00	$207,112,220.00	$207,112,220.00	$184,144,435.00	$184,144,435.00	$500,000.00
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$184,800,000.00	$9,040,148.00	$0.00	$193,840,148.00	$193,340,148.00	$0.00	$193,340,148.00	$193,340,148.00	$193,340,148.00	$170,372,363.00	$170,372,363.00	$500,000.00
			REC: Departamento	F/U: 1-11202 - Participación p	$0.00	$19,601,678.00	$7,596,684.00	$12,004,994.00	$12,004,994.00	$0.00	$12,004,994.00	$12,004,994.00	$12,004,994.00	$12,004,994.00	$12,004,994.00	$0.00
			REC: Departamento	F/U: 1-41120 - R.b. Derechos	$0.00	$1,714,942.00	$0.00	$1,714,942.00	$1,714,942.00	$0.00	$1,714,942.00	$1,714,942.00	$1,714,942.00	$1,714,942.00	$1,714,942.00	$0.00
			REC: Departamento	F/U: 1-41138 - R.b. Participaci	$0.00	$52,136.00	$0.00	$52,136.00	$52,136.00	$0.00	$52,136.00	$52,136.00	$52,136.00	$52,136.00	$52,136.00	$0.00
2-3-2-02-02	22-01-0700	2022004410088	Adquisición de Servicios		$170,300,000.00	$82,000,000.00	$22,000,000.00	$230,300,000.00	$225,899,999.67	$0.00	$225,899,999.67	$225,899,999.67	$225,899,999.67	$200,063,333.00	$200,063,333.00	$4,400,000.33
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$170,300,000.00	$38,000,000.00	$0.00	$208,300,000.00	$203,930,733.01	$0.00	$203,930,733.01	$203,930,733.01	$203,930,733.01	$179,138,999.90	$179,138,999.90	$4,369,266.99
			REC: Departamento	F/U: 1-11202 - Participación p	$0.00	$44,000,000.00	$22,000,000.00	$22,000,000.00	$21,969,266.66	$0.00	$21,969,266.66	$21,969,266.66	$21,969,266.66	$20,924,333.10	$20,924,333.10	$30,733.34
2-3-2-02-02	22-01-0700	2022004410089	Adquisición de Servicios		$602,604,671.00	$228,985,564.00	$370,397,568.00	$461,192,667.00	$460,829,999.99	$0.00	$460,829,999.99	$460,829,999.99	$460,829,999.99	$414,980,000.00	$414,980,000.00	$362,667.01
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$602,604,671.00	$24,561,774.00	$239,504,671.00	$387,661,774.00	$387,299,107.99	$0.00	$387,299,107.99	$387,299,107.99	$387,299,107.99	$371,556,137.90	$371,556,137.90	$362,666.01
			REC: Departamento	F/U: 1-11202 - Participación p	$0.00	$204,423,790.00	$130,892,897.00	$73,530,893.00	$73,530,892.00	$0.00	$73,530,892.00	$73,530,892.00	$73,530,892.00	$43,423,862.10	$43,423,862.10	$1.00
2-3-2-02-02	22-01-0700	2022004410090	Adquisición de Servicios		$1,022,500,000.00	$941,700,000.00	$853,986,960.00	$1,110,213,040.00	$1,085,990,392.86	$0.00	$1,085,990,392.86	$1,085,990,392.86	$1,085,990,392.86	$1,037,690,366.00	$1,037,690,366.00	$24,222,647.14
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$1,022,500,000.00	$0.00	$847,260,293.00	$175,239,707.00	$168,143,726.53	$0.00	$168,143,726.53	$168,143,726.53	$168,143,726.53	$155,887,033.00	$155,887,033.00	$7,095,980.47
			REC: Departamento	F/U: 1-11202 - Participación p	$0.00	$841,700,000.00	$6,726,667.00	$834,973,333.00	$819,574,444.11	$0.00	$819,574,444.11	$819,574,444.11	$819,574,444.11	$786,803,333.00	$786,803,333.00	$15,398,888.89
			REC: Departamento	F/U: 1-41120 - R.b. Derechos	$0.00	$100,000,000.00	$0.00	$100,000,000.00	$98,272,222.22	$0.00	$98,272,222.22	$98,272,222.22	$98,272,222.22	$95,000,000.00	$95,000,000.00	$1,727,777.78
2-3-2-02-02	22-01-0700	2022004410091	Adquisición de Servicios		$399,980,000.00	$852,532,136.27	$516,547,136.00	$735,965,000.27	$735,405,000.00	$0.00	$735,405,000.00	$735,405,000.00	$735,405,000.00	$545,528,500.00	$545,528,500.00	$560,000.27
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$399,980,000.00	$0.00	$399,980,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-11202 - Participación p	$0.00	$399,980,000.00	$16,515,000.00	$383,465,000.00	$382,905,000.00	$0.00	$382,905,000.00	$382,905,000.00	$382,905,000.00	$329,278,500.00	$329,278,500.00	$560,000.00
			REC: Departamento	F/U: 1-41120 - R.b. Derechos	$0.00	$200,000,000.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$0.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$90,000,000.00	$90,000,000.00	$0.00
			REC: Departamento	F/U: 1-41138 - R.b. Participaci	$0.00	$252,552,136.27	$52,136.00	$252,500,000.27	$252,500,000.00	$0.00	$252,500,000.00	$252,500,000.00	$252,500,000.00	$126,250,000.00	$126,250,000.00	$0.27
2-3-2-02-02	22-01-0700	2022004410092	Adquisición de Servicios		$597,200,000.00	$597,200,000.00	$818,348,472.00	$376,051,528.00	$290,468,088.00	$29,046,808.80	$290,468,088.00	$261,421,279.20	$261,421,279.20	$261,421,279.20	$261,421,279.20	$85,583,440.00
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$597,200,000.00	$0.00	$597,200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-11202 - Participación p	$0.00	$597,200,000.00	$221,148,472.00	$376,051,528.00	$290,468,088.00	$29,046,808.80	$290,468,088.00	$261,421,279.20	$261,421,279.20	$261,421,279.20	$261,421,279.20	$85,583,440.00
2-3-2-02-02	22-01-0700	2022004410093	Adquisición de Servicios		$5,645,519,797.00	$5,390,978,688.73	$5,113,621,050.00	$5,922,877,435.73	$1,803,267,811.99	$246,442,295.72	$1,803,267,811.99	$1,556,825,516.27	$1,556,825,516.27	$991,724,998.74	$991,724,998.74	$4,119,609,623.74
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$0.00	$239,000,000.00	$0.00	$239,000,000.00	$206,933,333.33	$0.00	$206,933,333.33	$206,933,333.33	$206,933,333.33	$172,750,000.00	$172,750,000.00	$32,066,666.67
			REC: Departamento	F/U: 1-10401 - Impuesto al co	$406,237,660.00	$0.00	$406,237,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-11202 - Participación p	$984,592,519.00	$1,844,205,653.00	$2,069,026,139.00	$759,772,033.00	$709,971,709.34	$37,496,428.72	$709,971,709.34	$672,475,280.62	$672,475,280.62	$380,171,855.84	$380,171,855.84	$49,800,323.66
			REC: Departamento	F/U: 1-11401 - Participación p	$1,369,303,648.00	$0.00	$998,162,340.00	$371,141,308.00	$368,928,641.13	$23,545,224.00	$368,928,641.13	$345,383,417.13	$345,383,417.13	$332,916,750.46	$332,916,750.46	$2,212,666.87
			REC: Departamento	F/U: 1-20101 - Estampilla pro	$2,885,385,970.00	$279,050,000.00	$279,050,000.00	$2,885,385,970.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,885,385,970.00
			REC: Departamento	F/U: 1-41120 - R.b. Derechos	$0.00	$20,000,000.00	$0.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-41138 - R.b. Participaci	$0.00	$1,307,319,050.00	$1,252,965,935.00	$54,353,115.00	$49,492,954.00	$0.00	$49,492,954.00	$49,492,954.00	$49,492,954.00	$14,847,886.20	$14,847,886.20	$4,860,161.00
			REC: Departamento	F/U: 1-41144 - R.b. Participaci	$0.00	$543,565,075.48	$51,366,621.00	$492,198,454.48	$447,941,174.19	$165,400,643.00	$447,941,174.19	$282,540,531.19	$282,540,531.19	$91,038,506.24	$91,038,506.24	$44,257,280.29
			REC: Departamento	F/U: 1-41245 - R.b. Estampilla	$0.00	$1,157,838,910.25	$56,812,355.00	$1,101,026,555.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,101,026,555.25
2-3-2-02-02	22-01-0700	2023004410146	Adquisición de Servicios			$1,300,000,000.00	$0.00	$1,300,000,000.00	$822,112,344.00	$0.00	$822,112,344.00	$822,112,344.00	$822,112,344.00	$822,112,344.00	$822,112,344.00	$477,887,656.00
			REC: Departamento	F/U: 1-31029 - Recursos Pae	$0.00	$1,300,000,000.00	$0.00	$1,300,000,000.00	$822,112,344.00	$0.00	$822,112,344.00	$822,112,344.00	$822,112,344.00	$822,112,344.00	$822,112,344.00	$477,887,656.00
2-3-2-02-02	22-01-0700	2023004410248	Adquisición de Servicios			$9,529,974,582.00	$0.00	$9,529,974,582.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,529,974,582.00
			REC: Departamento	F/U: 1-42004 - Recursos Sanc	$0.00	$9,529,974,582.00	$0.00	$9,529,974,582.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,529,974,582.00
2-3-2-02-02	22-02-0700	2022004410087	Adquisición de Servicios		$501,000,000.00	$487,500,000.00	$487,500,000.00	$501,000,000.00	$500,320,000.00	$0.00	$500,320,000.00	$500,320,000.00	$500,320,000.00	$496,320,000.00	$496,320,000.00	$680,000.00
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$501,000,000.00	$0.00	$487,500,000.00	$13,500,000.00	$13,500,000.00	$0.00	$13,500,000.00	$13,500,000.00	$13,500,000.00	$13,500,000.00	$13,500,000.00	$0.00
			REC: Departamento	F/U: 1-11202 - Participación p	$0.00	$487,500,000.00	$0.00	$487,500,000.00	$486,820,000.00	$0.00	$486,820,000.00	$486,820,000.00	$486,820,000.00	$482,820,000.00	$482,820,000.00	$680,000.00
2-3-2-02-02	22-02-0700	2023004410090	Adquisición de Servicios		$0.00	$27,468,306.59	$0.00	$27,468,306.59	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,468,306.59
			REC: Departamento	F/U: 1-10705 - Servicios para	$0.00	$4,652,297.14	$0.00	$4,652,297.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,652,297.14
			REC: Departamento	F/U: 1-41226 - R.b. Servicios	$0.00	$22,816,009.45	$0.00	$22,816,009.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,816,009.45
2-3-2-02-02-005	22-01-0700	2021004410081	Servicios de la Construcción		$6,082,149,554.00	$692,490,933.17	$570,856,792.00	$6,203,783,695.17	$6,186,073,512.33	$997,218.45	$6,186,073,512.33	$6,185,076,293.88	$6,185,076,293.88	$5,070,396,347.84	$5,070,396,347.84	$17,710,182.84
			REC: Departamento	F/U: 1-41109 - R.b. Dividendo	$2,600,000,000.00	$0.00	$0.00	$2,600,000,000.00	$2,587,516,334.67	($0.01)	$2,587,516,334.67	$2,587,516,334.68	$2,587,516,334.68	$2,002,787,554.15	$2,002,787,554.15	$12,483,665.33
			REC: Departamento	F/U: 1-41110 - R.b. Dividendo	$23,582,643.00	$0.00	$0.00	$23,582,643.00	$23,493,292.21	$0.00	$23,493,292.21	$23,493,292.21	$23,493,292.21	$21,957,583.63	$21,957,583.63	$89,350.79
			REC: Departamento	F/U: 1-41120 - R.b. Derechos	$98,975,935.00	$570,856,791.00	$0.00	$669,832,726.00	$667,294,839.06	$0.00	$667,294,839.06	$667,294,839.06	$667,294,839.06	$623,675,136.70	$623,675,136.70	$2,537,886.94
			REC: Departamento	F/U: 1-41134 - R.b. Participaci	$300,019,341.00	$0.00	$299,921,097.00	$98,244.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,244.00
			REC: Departamento	F/U: 1-41245 - R.b. Estampilla	$3,059,571,635.00	$121,634,142.17	$270,935,695.00	$2,910,270,082.17	$2,907,769,046.39	$997,218.46	$2,907,769,046.39	$2,906,771,827.93	$2,906,771,827.93	$2,421,976,073.36	$2,421,976,073.36	$2,501,035.78
2-3-2-02-02-005	22-01-0700	2022004410034	Servicios de la Construcción			$105,054,206.00	$0.00	$1,149,901,825.00	$1,149,901,825.00	$894,715,990.00	$1,149,901,825.00	$255,185,835.00	$255,185,835.00	$255,185,835.00	$255,185,835.00	$0.00
			REC: Departamento	F/U: 1-41401 - Recursos del (	$1,044,847,619.00	$105,054,206.00	$0.00	$1,149,901,825.00	$1,149,901,825.00	$894,715,990.00	$1,149,901,825.00	$255,185,835.00	$255,185,835.00	$255,185,835.00	$255,185,835.00	$0.00
2-3-2-02-02-005	22-01-0700	2022004410041	Servicios de la Construcción			$312,289,025.00	$0.00	$3,516,453,315.00	$3,516,453,315.00	$1,607,905,156.61	$3,516,453,315.00	$1,908,548,158.39	$1,908,548,158.39	$1,274,740,067.00	$1,274,740,067.00	$0.00
			REC: Departamento	F/U: 1-41401 - Recursos del (	$3,204,164,290.00	$312,289,025.00	$0.00	$3,516,453,315.00	$3,516,453,315.00	$1,607,905,156.61	$3,516,453,315.00	$1,908,548,158.39	$1,908,548,158.39	$1,274,740,067.00	$1,274,740,067.00	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 205 - SECRETARIA DE EDUCACION				**$108,744,425,432.00**	**$90,532,425,763.60**	**$21,341,820,939.77**	**$177,935,030,255.83**	**$158,660,149,297.85**	**$6,024,526,543.61**	**$158,660,149,297.85**	**$152,635,622,754.24**	**$152,635,622,754.24**	**$132,220,473,760.19**	**$132,220,473,760.19**	**$19,274,880,957.98**
2-3-2-02-02-005	22-01-0700	2022004410093	Servicios de la Construcción	$3,313,636,770.00	$1,613,225,009.73	$769,933,468.00	$4,156,928,311.73	$497,993,467.99	$206,609,370.00	$497,993,467.99	$291,384,097.99	$291,384,097.99	$113,039,590.04	$113,039,590.04	$3,658,934,843.74
			REC: Departamento F/U: 1-11202 - Participación p	$382,704,492.00	$0.00	$382,704,492.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11401 - Participación p	$45,546,308.00	$0.00	$0.00	$45,546,308.00	$45,546,307.80	$23,545,224.00	$45,546,307.80	$22,001,083.80	$22,001,083.80	$22,001,083.80	$22,001,083.80	$0.20
			REC: Departamento F/U: 1-20101 - Estampilla pro	$2,885,385,970.00	$0.00	$279,050,000.00	$2,606,335,970.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,606,335,970.00
			REC: Departamento F/U: 1-41120 - R.b. Derechos	$0.00	$20,000,000.00	$0.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41138 - R.b. Participaci	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41144 - R.b. Participac	$0.00	$492,198,454.48	$51,366,621.00	$440,831,833.48	$432,447,160.19	$163,064,146.00	$432,447,160.19	$269,383,014.19	$269,383,014.19	$91,038,506.24	$91,038,506.24	$8,384,673.29
			REC: Departamento F/U: 1-41245 - R.b. Estampilla	$0.00	$1,101,026,555.25	$56,812,355.00	$1,044,214,200.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,044,214,200.25
2-3-2-02-02-005	22-01-0700	2023004410248	Servicios de la Construcción		$8,923,982,682.00	$0.00	$8,923,982,682.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,923,982,682.00
			REC: Departamento F/U: 1-42004 - Recursos Sanc	$0.00	$8,923,982,682.00	$0.00	$8,923,982,682.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,923,982,682.00
2-3-2-02-02-006	22-01-0700	2021004410082	Comercio y Distribución; Servicios de Alojamiento; Servicios de	$54,229,389,374.00	$35,861,546,625.34	$0.00	$90,090,935,999.34	$88,985,667,260.27	$110,579,917.65	$88,985,667,260.27	$88,875,087,342.62	$88,875,087,342.62	$88,600,694,094.49	$88,600,694,094.49	$1,105,268,739.07
			REC: Departamento F/U: 1-11202 - Participación p	$0.00	$520,049,119.00	$0.00	$520,049,119.00	$380,183,794.85	$0.00	$380,183,794.85	$380,183,794.85	$380,183,794.85	$276,939,045.67	$276,939,045.67	$139,865,324.15
			REC: Departamento F/U: 1-304 - Cofinanciación M	$2,921,610,901.00	$0.00	$0.00	$2,921,610,901.00	$2,921,610,901.00	$0.00	$2,921,610,901.00	$2,921,610,901.00	$2,921,610,901.00	$2,921,610,901.00	$2,921,610,901.00	$0.00
			REC: Departamento F/U: 1-31029 - Recursos Pae	$0.00	$9,765,395,000.00	$0.00	$9,765,395,000.00	$9,762,845,446.10	$0.00	$9,762,845,446.10	$9,762,845,446.10	$9,762,845,446.10	$9,762,845,446.10	$9,762,845,446.10	$2,549,553.90
			REC: Departamento F/U: 1-40230 - Depósitos- Re	$0.00	$1,930,639,004.91	$0.00	$1,930,639,004.91	$1,641,713,912.44	$0.00	$1,641,713,912.44	$1,641,713,912.44	$1,641,713,912.44	$1,641,713,912.44	$1,641,713,912.44	$288,925,092.47
			REC: Departamento F/U: 1-40601 - Cofinanciación	$51,307,778,473.00	$0.00	$0.00	$51,307,778,473.00	$51,307,778,473.00	$0.00	$51,307,778,473.00	$51,307,778,473.00	$51,307,778,473.00	$51,307,778,473.00	$51,307,778,473.00	$0.00
			REC: Departamento F/U: 1-40717 - R.b. Rendimier	$0.00	$3,175,882,755.50	$0.00	$3,175,882,755.50	$3,175,882,755.50	$0.00	$3,175,882,755.50	$3,175,882,755.50	$3,175,882,755.50	$3,175,882,755.50	$3,175,882,755.50	$0.00
			REC: Departamento F/U: 1-40726 - R.b. Rend_ Fir	$0.00	$385,050,603.94	$0.00	$385,050,603.94	$326,607,402.74	$0.00	$326,607,402.74	$326,607,402.74	$326,607,402.74	$326,607,402.74	$326,607,402.74	$58,443,201.20
			REC: Departamento F/U: 1-40912 - R.b. Recursos	$0.00	$20,084,530,141.99	$0.00	$20,084,530,141.99	$19,469,044,574.64	$110,579,917.65	$19,469,044,574.64	$19,358,464,656.99	$19,358,464,656.99	$19,187,316,158.04	$19,187,316,158.04	$615,485,567.35
2-3-2-02-02-006	22-01-0700	2022004410093	Comercio y Distribución; Servicios de Alojamiento; Servicios de	$1,101,888,027.00	$500,000,000.00	$1,601,888,027.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11202 - Participación p	$601,888,027.00	$500,000,000.00	$1,101,888,027.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11401 - Participación p	$500,000,000.00	$0.00	$500,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02-006	22-01-0700	2023004410146	Comercio y Distribución; Servicios de Alojamiento; Servicios de		$1,300,000,000.00	$0.00	$1,300,000,000.00	$822,112,344.00	$0.00	$822,112,344.00	$822,112,344.00	$822,112,344.00	$822,112,344.00	$822,112,344.00	$477,887,656.00
			REC: Departamento F/U: 1-31029 - Recursos Pae	$0.00	$1,300,000,000.00	$0.00	$1,300,000,000.00	$822,112,344.00	$0.00	$822,112,344.00	$822,112,344.00	$822,112,344.00	$822,112,344.00	$822,112,344.00	$477,887,656.00
2-3-2-02-02-007	22-01-0700	2022004410090	Servicios financieros y servicios conexos, servicios inmobiliarios y		$0.00	$5,560,293.00	$106,439,707.00	$99,343,726.53	$0.00	$99,343,726.53	$99,343,726.53	$99,343,726.53	$87,087,033.00	$87,087,033.00	$7,095,980.47
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$112,000,000.00	$0.00	$5,560,293.00	$106,439,707.00	$99,343,726.53	$0.00	$99,343,726.53	$99,343,726.53	$99,343,726.53	$87,087,033.00	$87,087,033.00	$7,095,980.47
2-3-2-02-02-007	22-01-0700	2022004410093	Servicios financieros y servicios conexos, servicios inmobiliarios y	$450,000,000.00	$450,000,000.00	$900,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$406,237,660.00	$0.00	$406,237,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11202 - Participación p	$0.00	$450,000,000.00	$450,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11401 - Participación p	$43,762,340.00	$0.00	$43,762,340.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02-008	22-01-0700	2021004410066	Servicios Prestados a las Empresas y Servicios de Producción	$11,428,795,329.00	$1,523,616,498.00	$415,140,744.77	$12,537,271,082.23	$12,385,048,205.23	$24,409,739.96	$12,385,048,205.23	$12,360,638,465.27	$12,360,638,465.27	$10,106,286,878.63	$10,106,286,878.63	$152,222,877.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$151,446,701.00	$0.00	$151,446,701.00	$151,446,701.00	$0.00	$151,446,701.00	$151,446,701.00	$151,446,701.00	$151,446,701.00	$151,446,701.00	$0.00
			REC: Departamento F/U: 1-11302 - Participación p	$3,121,034,204.00	$0.00	$0.00	$3,121,034,204.00	$3,121,034,204.00	$0.00	$3,121,034,204.00	$3,121,034,204.00	$3,121,034,204.00	$2,823,131,192.89	$2,823,131,192.89	$0.00
			REC: Departamento F/U: 1-11401 - Participación p	$1,941,275,891.00	$0.00	$0.00	$1,941,275,891.00	$1,941,275,891.00	$0.00	$1,941,275,891.00	$1,941,275,891.00	$1,941,275,891.00	$1,767,603,030.75	$1,767,603,030.75	$0.00
			REC: Departamento F/U: 1-11402 - Participación p	$1,236,375,493.00	$0.00	$0.00	$1,236,375,493.00	$1,236,375,493.00	$0.00	$1,236,375,493.00	$1,236,375,493.00	$1,236,375,493.00	$1,132,229,033.80	$1,132,229,033.80	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$2,938,264,997.00	$0.00	$0.00	$2,938,264,997.00	$2,938,264,997.00	$24,409,739.96	$2,938,264,997.00	$2,913,855,257.04	$2,913,855,257.04	$2,760,662,556.63	$2,760,662,556.63	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$1,573,166,863.00	$353,164,254.00	$0.00	$1,926,331,117.00	$1,925,644,759.00	$0.00	$1,925,644,759.00	$1,925,644,759.00	$1,925,644,759.00	$1,337,607,098.73	$1,337,607,098.73	$686,358.00
			REC: Departamento F/U: 1-40102 - Sociedades de	$618,677,881.00	$0.00	$415,140,744.77	$203,537,136.23	$52,000,617.40	$0.00	$52,000,617.40	$52,000,617.40	$52,000,617.40	$0.00	$0.00	$151,536,518.83
			REC: Departamento F/U: 1-40709 - R.b. Rendimier	$0.00	$446,609,871.93	$0.00	$446,609,871.93	$446,609,871.93	$0.00	$446,609,871.93	$446,609,871.93	$446,609,871.93	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41120 - R.b. Derechos	$0.00	$184,582,863.83	$0.00	$184,582,863.83	$184,582,863.83	$0.00	$184,582,863.83	$184,582,863.83	$184,582,863.83	$4,973,806.95	$4,973,806.95	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participac	$0.00	$172,068,009.07	$0.00	$172,068,009.07	$172,068,009.07	$0.00	$172,068,009.07	$172,068,009.07	$172,068,009.07	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41138 - R.b. Participaci	$0.00	$215,744,798.17	$0.00	$215,744,798.17	$215,744,798.00	$0.00	$215,744,798.00	$215,744,798.00	$215,744,798.00	$128,633,457.88	$128,633,457.88	$0.17
2-3-2-02-02-008	22-01-0700	2021004410081	Servicios Prestados a las Empresas y Servicios de Producción	$570,856,791.00	$570,856,792.00	$570,856,791.00	$570,856,792.00	$570,515,507.34	$143,124,849.56	$570,515,507.34	$427,390,657.78	$427,390,657.78	$417,694,172.78	$417,694,172.78	$341,284.66
			REC: Departamento F/U: 1-41120 - R.b. Derechos	$570,856,791.00	$0.00	$570,856,791.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41134 - R.b. Participac	$0.00	$299,921,097.00	$0.00	$299,921,097.00	$299,921,097.00	$37,360,657.49	$299,921,097.00	$262,560,439.51	$262,560,439.51	$262,560,439.51	$262,560,439.51	$0.00
			REC: Departamento F/U: 1-41245 - R.b. Estampilla	$0.00	$270,935,695.00	$0.00	$270,935,695.00	$270,594,410.34	$105,764,192.07	$270,594,410.34	$164,830,218.27	$164,830,218.27	$155,133,733.27	$155,133,733.27	$341,284.66
2-3-2-02-02-008	22-01-0700	2022004410034	Servicios Prestados a las Empresas y Servicios de Producción		$80,493,128.00	$0.00	$80,493,128.00	$80,493,128.00	$80,493,128.00	$80,493,128.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del C	$0.00	$80,493,128.00	$0.00	$80,493,128.00	$80,493,128.00	$80,493,128.00	$80,493,128.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02-008	22-01-0700	2022004410041	Servicios Prestados a las Empresas y Servicios de Producción		$253,151,732.00	$0.00	$253,151,732.00	$253,151,732.00	$181,577,182.39	$253,151,732.00	$71,574,549.61	$71,574,549.61	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del C	$0.00	$253,151,732.00	$0.00	$253,151,732.00	$253,151,732.00	$181,577,182.39	$253,151,732.00	$71,574,549.61	$71,574,549.61	$0.00	$0.00	$0.00
2-3-2-02-02-008	22-01-0700	2022004410083	Servicios Prestados a las Empresas y Servicios de Producción		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02-008	22-01-0700	2022004410088	Servicios Prestados a las Empresas y Servicios de Producción	$0.00	$42,000,000.00	$22,000,000.00	$20,000,000.00	$15,750,000.00	$0.00	$15,750,000.00	$15,750,000.00	$15,750,000.00	$0.00	$0.00	$4,250,000.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$20,000,000.00	$0.00	$20,000,000.00	$15,750,000.00	$0.00	$15,750,000.00	$15,750,000.00	$15,750,000.00	$0.00	$0.00	$4,250,000.00
			REC: Departamento F/U: 1-11202 - Participación p	$0.00	$22,000,000.00	$22,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02-008	22-01-0700	2022004410089	Servicios Prestados a las Empresas y Servicios de Producción	$199,500,000.00	$36,142,667.00	$0.00	$235,642,667.00	$235,279,999.99	$0.00	$235,279,999.99	$235,279,999.99	$235,279,999.99	$214,880,000.00	$214,880,000.00	$362,667.01
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$199,500,000.00	$24,561,774.00	$0.00	$224,061,774.00	$223,699,107.99	$0.00	$223,699,107.99	$223,699,107.99	$223,699,107.99	$207,956,137.90	$207,956,137.90	$362,666.01
			REC: Departamento F/U: 1-11202 - Participación p	$0.00	$11,580,893.00	$0.00	$11,580,893.00	$11,580,892.00	$0.00	$11,580,892.00	$11,580,892.00	$11,580,892.00	$6,923,862.10	$6,923,862.10	$1.00
2-3-2-02-02-008	22-01-0700	2022004410093	Servicios Prestados a las Empresas y Servicios de Producción	$454,400,000.00	$2,419,083,018.00	$1,841,799,555.00	$1,031,683,463.00	$622,375,350.34	$39,832,925.72	$622,375,350.34	$582,542,424.62	$582,542,424.62	$307,213,075.38	$307,213,075.38	$409,308,112.66
			REC: Departamento F/U: 1-11202 - Participación p	$0.00	$728,955,653.00	$134,433,620.00	$594,522,033.00	$557,388,382.34	$37,496,428.72	$557,388,382.34	$519,891,953.62	$519,891,953.62	$292,365,189.18	$292,365,189.18	$37,133,650.66

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 205 - SECRETARIA DE EDUCACION				**$108,744,425,432.00**	**$90,532,425,763.60**	**$21,341,820,939.77**	**$177,935,030,255.83**	**$158,660,149,297.85**	**$6,024,526,543.61**	**$158,660,149,297.85**	**$152,635,622,754.24**	**$152,635,622,754.24**	**$132,220,473,760.19**	**$132,220,473,760.19**	**$19,274,880,957.98**
2-3-2-02-02-008	22-01-0700	2022004410093	Servicios Prestados a las Empresas y Servicios de Producción	$454,400,000.00	$2,419,083,018.00	$1,841,799,555.00	$1,031,683,463.00	$622,375,350.34	$39,832,925.72	$622,375,350.34	$582,542,424.62	$582,542,424.62	$307,213,075.38	$307,213,075.38	$409,308,112.66
			REC: Departamento F/U: 1-11401 - Participación p	$454,400,000.00	$0.00	$454,400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-20101 - Estampilla pro	$0.00	$279,050,000.00	$0.00	$279,050,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$279,050,000.00
			REC: Departamento F/U: 1-41138 - R.b. Participaci	$0.00	$1,302,898,389.00	$1,252,965,935.00	$49,932,454.00	$49,492,954.00	$0.00	$49,492,954.00	$49,492,954.00	$49,492,954.00	$14,847,886.20	$14,847,886.20	$439,500.00
			REC: Departamento F/U: 1-41144 - R.b. Participac	$0.00	$51,366,621.00	$0.00	$51,366,621.00	$15,494,014.00	$2,336,497.00	$15,494,014.00	$13,157,517.00	$13,157,517.00	$0.00	$0.00	$35,872,607.00
			REC: Departamento F/U: 1-41245 - R.b. Estampilla	$0.00	$56,812,355.00	$0.00	$56,812,355.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,812,355.00
2-3-2-02-02-008	22-01-0700	2023004410248	Servicios Prestados a las Empresas y Servicios de Producción		$605,991,900.00	$0.00	$605,991,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$605,991,900.00
			REC: Departamento F/U: 1-42004 - Recursos Sanc	$0.00	$605,991,900.00	$0.00	$605,991,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$605,991,900.00
2-3-2-02-02-009	22-01-0700	2021004410082	Servicios para la comunidad, sociales y personales	$0.00	$1,744,500,000.00	$325,950,000.00	$1,418,550,000.00	$1,374,600,000.00	$0.00	$1,374,600,000.00	$1,374,600,000.00	$1,374,600,000.00	$1,339,500,000.00	$1,339,500,000.00	$43,950,000.00
			REC: Departamento F/U: 1-40912 - R.b. Recursos	$0.00	$1,744,500,000.00	$325,950,000.00	$1,418,550,000.00	$1,374,600,000.00	$0.00	$1,374,600,000.00	$1,374,600,000.00	$1,374,600,000.00	$1,339,500,000.00	$1,339,500,000.00	$43,950,000.00
			REC: Departamento F/U: 1-41120 - R.b. Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02-009	22-01-0700	2022004410081	Servicios para la comunidad, sociales y personales	$670,500,000.00	$293,243,410.00	$108,000,000.00	$855,743,410.00	$851,263,410.00	$0.00	$851,263,410.00	$851,263,410.00	$851,263,410.00	$551,246,044.00	$551,246,044.00	$4,480,000.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$569,212,910.00	$0.00	$0.00	$569,212,910.00	$569,212,910.00	$0.00	$569,212,910.00	$569,212,910.00	$569,212,910.00	$371,913,873.00	$371,913,873.00	$0.00
			REC: Departamento F/U: 1-11002 - Derechos de M	$43,552,450.00	$0.00	$0.00	$43,552,450.00	$43,552,450.00	$0.00	$43,552,450.00	$43,552,450.00	$43,552,450.00	$13,065,735.00	$13,065,735.00	$0.00
			REC: Departamento F/U: 1-11102 - Derechos de M	$57,734,640.00	$0.00	$0.00	$57,734,640.00	$53,254,640.00	$0.00	$53,254,640.00	$53,254,640.00	$53,254,640.00	$17,320,392.00	$17,320,392.00	$4,480,000.00
			REC: Departamento F/U: 1-11202 - Participación p	$0.00	$59,243,410.00	$0.00	$59,243,410.00	$59,243,410.00	$0.00	$59,243,410.00	$59,243,410.00	$59,243,410.00	$35,546,044.00	$35,546,044.00	$0.00
			REC: Departamento F/U: 1-41120 - R.b. Derechos	$0.00	$234,000,000.00	$108,000,000.00	$126,000,000.00	$126,000,000.00	$0.00	$126,000,000.00	$126,000,000.00	$126,000,000.00	$113,400,000.00	$113,400,000.00	$0.00
2-3-2-02-02-009	22-01-0700	2022004410082	Servicios para la comunidad, sociales y personales	$476,000,000.00	$175,630,000.00	$0.00	$651,630,000.00	$645,328,332.65	$0.00	$645,328,332.65	$645,328,332.65	$645,328,332.65	$588,033,333.33	$588,033,333.33	$6,301,667.35
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$476,000,000.00	$22,100,000.00	$0.00	$498,100,000.00	$495,278,333.33	$0.00	$495,278,333.33	$495,278,333.33	$495,278,333.33	$490,333,333.33	$490,333,333.33	$2,821,666.67
			REC: Departamento F/U: 1-40912 - R.b. Recursos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41120 - R.b. Derechos	$0.00	$153,530,000.00	$0.00	$153,530,000.00	$150,049,999.32	$0.00	$150,049,999.32	$150,049,999.32	$150,049,999.32	$97,700,000.00	$97,700,000.00	$3,480,000.68
2-3-2-02-02-009	22-01-0700	2022004410083	Servicios para la comunidad, sociales y personales	$999,000,000.00	$177,186,668.00	$0.00	$1,176,186,668.00	$1,159,136,666.67	$0.00	$1,159,136,666.67	$1,159,136,666.67	$1,159,136,666.67	$1,131,260,000.00	$1,131,260,000.00	$17,050,001.33
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$999,000,000.00	$0.00	$0.00	$999,000,000.00	$994,240,000.00	$0.00	$994,240,000.00	$994,240,000.00	$994,240,000.00	$988,103,333.33	$988,103,333.33	$4,760,000.00
			REC: Departamento F/U: 1-11202 - Participación p	$0.00	$177,186,668.00	$0.00	$177,186,668.00	$164,896,666.67	$0.00	$164,896,666.67	$164,896,666.67	$164,896,666.67	$143,156,666.67	$143,156,666.67	$12,290,001.33
2-3-2-02-02-009	22-01-0700	2022004410084	Servicios para la comunidad, sociales y personales	$567,000,000.00	$39,883,334.00	$0.00	$606,883,334.00	$606,883,333.00	$0.00	$606,883,333.00	$606,883,333.00	$606,883,333.00	$604,250,000.00	$604,250,000.00	$1.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$567,000,000.00	$0.00	$0.00	$567,000,000.00	$567,000,000.00	$0.00	$567,000,000.00	$567,000,000.00	$567,000,000.00	$567,000,000.00	$567,000,000.00	$0.00
			REC: Departamento F/U: 1-41120 - R.b. Derechos	$0.00	$39,883,334.00	$0.00	$39,883,334.00	$39,883,333.00	$0.00	$39,883,333.00	$39,883,333.00	$39,883,333.00	$37,250,000.00	$37,250,000.00	$1.00
2-3-2-02-02-009	22-01-0700	2022004410085	Servicios para la comunidad, sociales y personales	$184,800,000.00	$30,408,904.00	$7,596,684.00	$207,612,220.00	$207,112,220.00	$0.00	$207,112,220.00	$207,112,220.00	$207,112,220.00	$184,144,435.00	$184,144,435.00	$500,000.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$184,800,000.00	$9,040,148.00	$0.00	$193,840,148.00	$193,340,148.00	$0.00	$193,340,148.00	$193,340,148.00	$193,340,148.00	$170,372,363.00	$170,372,363.00	$500,000.00
			REC: Departamento F/U: 1-11202 - Participación p	$0.00	$19,601,678.00	$7,596,684.00	$12,004,994.00	$12,004,994.00	$0.00	$12,004,994.00	$12,004,994.00	$12,004,994.00	$12,004,994.00	$12,004,994.00	$0.00
			REC: Departamento F/U: 1-41120 - R.b. Derechos	$0.00	$1,714,942.00	$0.00	$1,714,942.00	$1,714,942.00	$0.00	$1,714,942.00	$1,714,942.00	$1,714,942.00	$1,714,942.00	$1,714,942.00	$0.00
			REC: Departamento F/U: 1-41138 - R.b. Participaci	$0.00	$52,136.00	$0.00	$52,136.00	$52,136.00	$0.00	$52,136.00	$52,136.00	$52,136.00	$52,136.00	$52,136.00	$0.00
2-3-2-02-02-009	22-01-0700	2022004410088	Servicios para la comunidad, sociales y personales	$170,300,000.00	$40,000,000.00	$0.00	$210,300,000.00	$210,149,999.67	$0.00	$210,149,999.67	$210,149,999.67	$210,149,999.67	$200,063,333.00	$200,063,333.00	$150,000.33
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$170,300,000.00	$18,000,000.00	$0.00	$188,300,000.00	$188,180,733.01	$0.00	$188,180,733.01	$188,180,733.01	$188,180,733.01	$179,138,999.90	$179,138,999.90	$119,266.99
			REC: Departamento F/U: 1-11202 - Participación p	$0.00	$22,000,000.00	$0.00	$22,000,000.00	$21,969,266.66	$0.00	$21,969,266.66	$21,969,266.66	$21,969,266.66	$20,924,333.10	$20,924,333.10	$30,733.34
2-3-2-02-02-009	22-01-0700	2022004410089	Servicios para la comunidad, sociales y personales	$403,104,671.00	$192,842,897.00	$370,397,568.00	$225,550,000.00	$225,550,000.00	$0.00	$225,550,000.00	$225,550,000.00	$225,550,000.00	$200,100,000.00	$200,100,000.00	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$403,104,671.00	$0.00	$239,504,671.00	$163,600,000.00	$163,600,000.00	$0.00	$163,600,000.00	$163,600,000.00	$163,600,000.00	$163,600,000.00	$163,600,000.00	$0.00
			REC: Departamento F/U: 1-11202 - Participación p	$0.00	$192,842,897.00	$130,892,897.00	$61,950,000.00	$61,950,000.00	$0.00	$61,950,000.00	$61,950,000.00	$61,950,000.00	$36,500,000.00	$36,500,000.00	$0.00
2-3-2-02-02-009	22-01-0700	2022004410090	Servicios para la comunidad, sociales y personales	$910,500,000.00	$941,700,000.00	$848,426,667.00	$1,003,773,333.00	$986,646,666.33	$0.00	$986,646,666.33	$986,646,666.33	$986,646,666.33	$950,603,333.00	$950,603,333.00	$17,126,666.67
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$910,500,000.00	$0.00	$841,700,000.00	$68,800,000.00	$68,800,000.00	$0.00	$68,800,000.00	$68,800,000.00	$68,800,000.00	$68,800,000.00	$68,800,000.00	$0.00
			REC: Departamento F/U: 1-11202 - Participación p	$0.00	$841,700,000.00	$6,726,667.00	$834,973,333.00	$819,574,444.11	$0.00	$819,574,444.11	$819,574,444.11	$819,574,444.11	$786,803,333.00	$786,803,333.00	$15,398,888.89
			REC: Departamento F/U: 1-41120 - R.b. Derechos	$0.00	$100,000,000.00	$0.00	$100,000,000.00	$98,272,222.22	$0.00	$98,272,222.22	$98,272,222.22	$98,272,222.22	$95,000,000.00	$95,000,000.00	$1,727,777.78
2-3-2-02-02-009	22-01-0700	2022004410091	Servicios para la comunidad, sociales y personales	$399,980,000.00	$852,532,136.27	$516,547,136.00	$735,965,000.27	$735,405,000.00	$0.00	$735,405,000.00	$735,405,000.00	$735,405,000.00	$545,528,500.00	$545,528,500.00	$560,000.27
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$399,980,000.00	$0.00	$399,980,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11202 - Participación p	$0.00	$399,980,000.00	$16,515,000.00	$383,465,000.00	$382,905,000.00	$0.00	$382,905,000.00	$382,905,000.00	$382,905,000.00	$329,278,500.00	$329,278,500.00	$560,000.00
			REC: Departamento F/U: 1-41120 - R.b. Derechos	$0.00	$200,000,000.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$0.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$90,000,000.00	$90,000,000.00	$0.00
			REC: Departamento F/U: 1-41138 - R.b. Participaci	$0.00	$252,552,136.27	$52,136.00	$252,500,000.27	$252,500,000.00	$0.00	$252,500,000.00	$252,500,000.00	$252,500,000.00	$126,250,000.00	$126,250,000.00	$0.27
2-3-2-02-02-009	22-01-0700	2022004410092	Servicios para la comunidad, sociales y personales	$597,200,000.00	$597,200,000.00	$818,348,472.00	$376,051,528.00	$290,468,088.00	$29,046,808.80	$290,468,088.00	$261,421,279.20	$261,421,279.20	$261,421,279.20	$261,421,279.20	$85,583,440.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$597,200,000.00	$0.00	$597,200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11202 - Participación p	$0.00	$597,200,000.00	$221,148,472.00	$376,051,528.00	$290,468,088.00	$29,046,808.80	$290,468,088.00	$261,421,279.20	$261,421,279.20	$261,421,279.20	$261,421,279.20	$85,583,440.00
2-3-2-02-02-009	22-01-0700	2022004410093	Servicios para la comunidad, sociales y personales	$325,595,000.00	$408,670,661.00	$0.00	$734,265,661.00	$682,898,993.66	$0.00	$682,898,993.66	$682,898,993.66	$682,898,993.66	$571,472,333.32	$571,472,333.32	$51,366,667.34
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$239,000,000.00	$0.00	$239,000,000.00	$206,933,333.33	$0.00	$206,933,333.33	$206,933,333.33	$206,933,333.33	$172,750,000.00	$172,750,000.00	$32,066,666.67
			REC: Departamento F/U: 1-11202 - Participación p	$0.00	$165,250,000.00	$0.00	$165,250,000.00	$152,583,327.00	$0.00	$152,583,327.00	$152,583,327.00	$152,583,327.00	$87,806,666.66	$87,806,666.66	$12,666,673.00
			REC: Departamento F/U: 1-11401 - Participación p	$325,595,000.00	$0.00	$0.00	$325,595,000.00	$323,382,333.33	$0.00	$323,382,333.33	$323,382,333.33	$323,382,333.33	$310,915,666.66	$310,915,666.66	$2,212,666.67
			REC: Departamento F/U: 1-41138 - R.b. Participaci	$0.00	$4,420,661.00	$0.00	$4,420,661.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,420,661.00
2-3-2-02-02-009	22-02-0700	2022004410087	Servicios para la comunidad, sociales y personales	$501,000,000.00	$487,500,000.00	$487,500,000.00	$501,000,000.00	$500,320,000.00	$0.00	$500,320,000.00	$500,320,000.00	$500,320,000.00	$496,320,000.00	$496,320,000.00	$680,000.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$501,000,000.00	$0.00	$487,500,000.00	$13,500,000.00	$13,500,000.00	$0.00	$13,500,000.00	$13,500,000.00	$13,500,000.00	$13,500,000.00	$13,500,000.00	$0.00
			REC: Departamento F/U: 1-11202 - Participación p	$0.00	$487,500,000.00	$0.00	$487,500,000.00	$486,820,000.00	$0.00	$486,820,000.00	$486,820,000.00	$486,820,000.00	$482,820,000.00	$482,820,000.00	$680,000.00
2-3-2-02-02-009	22-02-0700	2023004410090	Servicios para la comunidad, sociales y personales	$0.00	$27,468,306.59	$0.00	$27,468,306.59	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,468,306.59
			REC: Departamento F/U: 1-10705 - Servicios para	$0.00	$4,652,297.14	$0.00	$4,652,297.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,652,297.14

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 205 - SECRETARIA DE EDUCACION				**$108,744,425,432.00**	**$90,532,425,763.60**	**$21,341,820,939.77**	**$177,935,030,255.83**	**$158,660,149,297.85**	**$6,024,526,543.61**	**$158,660,149,297.85**	**$152,635,622,754.24**	**$152,635,622,754.24**	**$132,220,473,760.19**	**$132,220,473,760.19**	**$19,274,880,957.98**
2-3-2-02-02-009	22-02-0700	2023004410090	Servicios para la comunidad, sociales y personales	$0.00	$27,468,306.59	$0.00	$27,468,306.59	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,468,306.59
			REC: Departamento F/U: 1-41226 - R.b. Servicios	$0.00	$22,816,009.45	$0.00	$22,816,009.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,816,009.45
2-3-4	22-02-0700	2022004410168	Transferencias de capital	$7,579,656,000.00	$1,539,887,219.38	$0.00	$9,119,543,219.38	$9,119,543,219.38	$0.00	$9,119,543,219.38	$9,119,543,219.38	$9,119,543,219.38	$8,647,683,211.83	$8,647,683,211.83	$0.00
			REC: Departamento F/U: 1-20102 - Estampilla pro	$7,579,656,000.00	$0.00	$0.00	$7,579,656,000.00	$7,579,656,000.00	$0.00	$7,579,656,000.00	$7,579,656,000.00	$7,579,656,000.00	$7,107,795,992.45	$7,107,795,992.45	$0.00
			REC: Departamento F/U: 1-40708 - R.b. Rendimier	$0.00	$34,382,512.07	$0.00	$34,382,512.07	$34,382,512.07	$0.00	$34,382,512.07	$34,382,512.07	$34,382,512.07	$34,382,512.07	$34,382,512.07	$0.00
			REC: Departamento F/U: 1-41243 - R.b. Estampilla	$0.00	$1,505,504,707.31	$0.00	$1,505,504,707.31	$1,505,504,707.31	$0.00	$1,505,504,707.31	$1,505,504,707.31	$1,505,504,707.31	$1,505,504,707.31	$1,505,504,707.31	$0.00
2-3-4	43-01-1604	2022004410010	Transferencias de capital		$0.00	$1,445,248,751.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del (	$1,445,248,751.00	$0.00	$1,445,248,751.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-4	43-01-1604	2022004410011	Transferencias de capital		$0.00	$2,568,674,091.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del (	$2,568,674,091.00	$0.00	$2,568,674,091.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-4	43-01-1604	2022004410012	Transferencias de capital		$0.00	$1,816,135,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del (	$1,816,135,660.00	$0.00	$1,816,135,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-4	43-01-1604	2022004410013	Transferencias de capital		$0.00	$295,303,505.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del (	$295,303,505.00	$0.00	$295,303,505.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-4	43-01-1604	2022004410044	Transferencias de capital		$3,002,001,651.47	$0.00	$3,002,001,651.47	$3,002,001,651.47	$2,410,555,751.32	$3,002,001,651.47	$591,445,900.15	$591,445,900.15	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del (	$0.00	$3,002,001,651.47	$0.00	$3,002,001,651.47	$3,002,001,651.47	$2,410,555,751.32	$3,002,001,651.47	$591,445,900.15	$591,445,900.15	$0.00	$0.00	$0.00
2-3-4	43-01-1604	2022004410046	Transferencias de capital		$366,979,838.00	$0.00	$366,979,838.00	$366,979,838.00	$294,678,505.15	$366,979,838.00	$72,301,332.85	$72,301,332.85	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del (	$0.00	$366,979,838.00	$0.00	$366,979,838.00	$366,979,838.00	$294,678,505.15	$366,979,838.00	$72,301,332.85	$72,301,332.85	$0.00	$0.00	$0.00
2-3-4	43-01-1604	2022004410103	Transferencias de capital	$1,485,000,000.00	$6,585,013,403.78	$1,139,440,575.00	$6,930,572,828.78	$6,930,572,828.78	$0.00	$6,930,572,828.78	$6,930,572,828.78	$6,930,572,828.78	$5,943,806,102.00	$5,943,806,102.00	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobi	$0.00	$1,508,153,202.00	$0.00	$1,508,153,202.00	$1,508,153,202.00	$0.00	$1,508,153,202.00	$1,508,153,202.00	$1,508,153,202.00	$1,508,153,202.00	$1,508,153,202.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$3,878,580,435.00	$0.00	$3,878,580,435.00	$3,878,580,435.00	$0.00	$3,878,580,435.00	$3,878,580,435.00	$3,878,580,435.00	$3,878,580,435.00	$3,878,580,435.00	$0.00
			REC: Departamento F/U: 1-11202 - Participación p	$1,139,440,575.00	$0.00	$1,139,440,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11203 - Participación p	$0.00	$65,076,851.78	$0.00	$65,076,851.78	$65,076,851.78	$0.00	$65,076,851.78	$65,076,851.78	$65,076,851.78	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11401 - Participación p	$345,559,425.00	$733,202,915.00	$0.00	$1,078,762,340.00	$1,078,762,340.00	$0.00	$1,078,762,340.00	$1,078,762,340.00	$1,078,762,340.00	$157,072,465.00	$157,072,465.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$400,000,000.00	$0.00	$400,000,000.00	$400,000,000.00	$0.00	$400,000,000.00	$400,000,000.00	$400,000,000.00	$400,000,000.00	$400,000,000.00	$0.00
2-3-4	43-01-1604	2023004410013	Transferencias de capital	$0.00	$11,090,921,102.89	$0.00	$11,090,921,102.89	$8,408,375,924.11	$0.00	$8,408,375,924.11	$8,408,375,924.11	$8,408,375,924.11	$0.00	$0.00	$2,682,545,178.78
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$90,921,102.89	$0.00	$90,921,102.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,921,102.89
			REC: Departamento F/U: 1-40710 - R.b. Rendimier	$0.00	$65,023,057.04	$0.00	$65,023,057.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,023,057.04
			REC: Departamento F/U: 1-40711 - R.b. Rendimier	$0.00	$174,317,139.62	$0.00	$174,317,139.62	$174,317,139.62	$0.00	$174,317,139.62	$174,317,139.62	$174,317,139.62	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40714 - R.b. Rendimier	$0.00	$560,752.70	$0.00	$560,752.70	$560,752.70	$0.00	$560,752.70	$560,752.70	$560,752.70	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40715 - R.b. Rendimier	$0.00	$498,024.25	$0.00	$498,024.25	$498,024.25	$0.00	$498,024.25	$498,024.25	$498,024.25	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40718 - R.b. Rendimier	$0.00	$3,234,289.93	$0.00	$3,234,289.93	$3,234,289.93	$0.00	$3,234,289.93	$3,234,289.93	$3,234,289.93	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41109 - R.b. Dividendo	$0.00	$2,503,018,375.85	$0.00	$2,503,018,375.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,503,018,375.85
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$2,227,144,876.39	$0.00	$2,227,144,876.39	$2,203,562,233.39	$0.00	$2,203,562,233.39	$2,203,562,233.39	$2,203,562,233.39	$0.00	$0.00	$23,582,643.00
			REC: Departamento F/U: 1-41113 - R.b. Dividendo	$0.00	$196,887,583.97	$0.00	$196,887,583.97	$196,887,583.97	$0.00	$196,887,583.97	$196,887,583.97	$196,887,583.97	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41116 - R.b. Ingresos (	$0.00	$209,902,607.16	$0.00	$209,902,607.16	$209,902,607.16	$0.00	$209,902,607.16	$209,902,607.16	$209,902,607.16	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41119 - R.b. Derechos	$0.00	$404,783,962.24	$0.00	$404,783,962.24	$404,783,962.24	$0.00	$404,783,962.24	$404,783,962.24	$404,783,962.24	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41122 - R.b. Cuotas Pa	$0.00	$1,144,474,939.03	$0.00	$1,144,474,939.03	$1,144,474,939.03	$0.00	$1,144,474,939.03	$1,144,474,939.03	$1,144,474,939.03	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41123 - R.b. Excedente	$0.00	$184,706,503.76	$0.00	$184,706,503.76	$184,706,503.76	$0.00	$184,706,503.76	$184,706,503.76	$184,706,503.76	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41124 - R.b. Margen de	$0.00	$267,775.80	$0.00	$267,775.80	$267,775.80	$0.00	$267,775.80	$267,775.80	$267,775.80	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41129 - R.b. Participaci	$0.00	$597,684,452.68	$0.00	$597,684,452.68	$597,684,452.68	$0.00	$597,684,452.68	$597,684,452.68	$597,684,452.68	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$2,306,503,770.71	$0.00	$2,306,503,770.71	$2,306,503,770.71	$0.00	$2,306,503,770.71	$2,306,503,770.71	$2,306,503,770.71	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participaci	$0.00	$156,857,400.93	$0.00	$156,857,400.93	$156,857,400.93	$0.00	$156,857,400.93	$156,857,400.93	$156,857,400.93	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41150 - R.b. Dividend	$0.00	$824,134,487.94	$0.00	$824,134,487.94	$824,134,487.94	$0.00	$824,134,487.94	$824,134,487.94	$824,134,487.94	$0.00	$0.00	$0.00
2-3-4	43-02-1604	2022004410167	Transferencias de capital	$4,000,000,000.00	$2,784,182,322.00	$2,784,182,322.00	$4,000,000,000.00	$4,000,000,000.00	$0.00	$4,000,000,000.00	$4,000,000,000.00	$4,000,000,000.00	$759,886,050.00	$759,886,050.00	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$2,519,222,897.00	$0.00	$2,519,222,897.00	$2,519,222,897.00	$0.00	$2,519,222,897.00	$2,519,222,897.00	$2,519,222,897.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11202 - Participación p	$2,784,182,322.00	$0.00	$2,784,182,322.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación p	$1,215,817,678.00	$0.00	$0.00	$1,215,817,678.00	$1,215,817,678.00	$0.00	$1,215,817,678.00	$1,215,817,678.00	$1,215,817,678.00	$759,886,050.00	$759,886,050.00	$0.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$264,959,425.00	$0.00	$264,959,425.00	$264,959,425.00	$0.00	$264,959,425.00	$264,959,425.00	$264,959,425.00	$0.00	$0.00	$0.00
2-3-4-02	22-02-0700	2022004410168	Entidades del gobierno general	$7,579,656,000.00	$1,539,887,219.38	$0.00	$9,119,543,219.38	$9,119,543,219.38	$0.00	$9,119,543,219.38	$9,119,543,219.38	$9,119,543,219.38	$8,647,683,211.83	$8,647,683,211.83	$0.00
			REC: Departamento F/U: 1-20102 - Estampilla pro (	$7,579,656,000.00	$0.00	$0.00	$7,579,656,000.00	$7,579,656,000.00	$0.00	$7,579,656,000.00	$7,579,656,000.00	$7,579,656,000.00	$7,107,795,992.45	$7,107,795,992.45	$0.00
			REC: Departamento F/U: 1-40708 - R.b. Rendimier	$0.00	$34,382,512.07	$0.00	$34,382,512.07	$34,382,512.07	$0.00	$34,382,512.07	$34,382,512.07	$34,382,512.07	$34,382,512.07	$34,382,512.07	$0.00
			REC: Departamento F/U: 1-41243 - R.b. Estampilla	$0.00	$1,505,504,707.31	$0.00	$1,505,504,707.31	$1,505,504,707.31	$0.00	$1,505,504,707.31	$1,505,504,707.31	$1,505,504,707.31	$1,505,504,707.31	$1,505,504,707.31	$0.00
2-3-4-02	43-01-1604	2022004410010	Entidades del gobierno general		$0.00	$1,445,248,751.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del (	$1,445,248,751.00	$0.00	$1,445,248,751.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-4-02	43-01-1604	2022004410011	Entidades del gobierno general		$0.00	$2,568,674,091.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del (	$2,568,674,091.00	$0.00	$2,568,674,091.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-4-02	43-01-1604	2022004410012	Entidades del gobierno general		$0.00	$1,816,135,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del (	$1,816,135,660.00	$0.00	$1,816,135,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 205 - SECRETARIA DE EDUCACION				**$108,744,425,432.00**	**$90,532,425,763.60**	**$21,341,820,939.77**	**$177,935,030,255.83**	**$158,660,149,297.85**	**$6,024,526,543.61**	**$158,660,149,297.85**	**$152,635,622,754.24**	**$152,635,622,754.24**	**$132,220,473,760.19**	**$132,220,473,760.19**	**$19,274,880,957.98**
2-3-4-02	43-01-1604	2022004410013	Entidades del gobierno general		$0.00	$295,303,505.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del C	$295,303,505.00	$0.00	$295,303,505.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-4-02	43-01-1604	2022004410044	Entidades del gobierno general		$3,002,001,651.47	$0.00	$3,002,001,651.47	$3,002,001,651.47	$2,410,555,751.32	$3,002,001,651.47	$591,445,900.15	$591,445,900.15	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del C	$0.00	$3,002,001,651.47	$0.00	$3,002,001,651.47	$3,002,001,651.47	$2,410,555,751.32	$3,002,001,651.47	$591,445,900.15	$591,445,900.15	$0.00	$0.00	$0.00
2-3-4-02	43-01-1604	2022004410046	Entidades del gobierno general		$366,979,838.00	$0.00	$366,979,838.00	$366,979,838.00	$294,678,505.15	$366,979,838.00	$72,301,332.85	$72,301,332.85	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del C	$0.00	$366,979,838.00	$0.00	$366,979,838.00	$366,979,838.00	$294,678,505.15	$366,979,838.00	$72,301,332.85	$72,301,332.85	$0.00	$0.00	$0.00
2-3-4-02	43-01-1604	2022004410103	Entidades del gobierno general	$1,485,000,000.00	$6,585,013,403.78	$1,139,440,575.00	$6,930,572,828.78	$6,930,572,828.78	$0.00	$6,930,572,828.78	$6,930,572,828.78	$6,930,572,828.78	$5,943,806,102.00	$5,943,806,102.00	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$0.00	$1,508,153,202.00	$0.00	$1,508,153,202.00	$1,508,153,202.00	$0.00	$1,508,153,202.00	$1,508,153,202.00	$1,508,153,202.00	$1,508,153,202.00	$1,508,153,202.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$3,878,580,435.00	$0.00	$3,878,580,435.00	$3,878,580,435.00	$0.00	$3,878,580,435.00	$3,878,580,435.00	$3,878,580,435.00	$3,878,580,435.00	$3,878,580,435.00	$0.00
			REC: Departamento F/U: 1-11202 - Participación p	$1,139,440,575.00	$0.00	$1,139,440,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11203 - Participación p	$0.00	$65,076,851.78	$0.00	$65,076,851.78	$65,076,851.78	$0.00	$65,076,851.78	$65,076,851.78	$65,076,851.78	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11401 - Participación p	$345,559,425.00	$733,202,915.00	$0.00	$1,078,762,340.00	$1,078,762,340.00	$0.00	$1,078,762,340.00	$1,078,762,340.00	$1,078,762,340.00	$157,072,465.00	$157,072,465.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$400,000,000.00	$0.00	$400,000,000.00	$400,000,000.00	$0.00	$400,000,000.00	$400,000,000.00	$400,000,000.00	$400,000,000.00	$400,000,000.00	$0.00
2-3-4-02	43-01-1604	2023004410013	Entidades del gobierno general	$0.00	$11,090,921,102.89	$0.00	$11,090,921,102.89	$8,408,375,924.11	$0.00	$8,408,375,924.11	$8,408,375,924.11	$8,408,375,924.11	$0.00	$0.00	$2,682,545,178.78
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$90,921,102.89	$0.00	$90,921,102.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,921,102.89
			REC: Departamento F/U: 1-40710 - R.b. Rendimien	$0.00	$65,023,057.04	$0.00	$65,023,057.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,023,057.04
			REC: Departamento F/U: 1-40711 - R.b. Rendimien	$0.00	$174,317,139.62	$0.00	$174,317,139.62	$174,317,139.62	$0.00	$174,317,139.62	$174,317,139.62	$174,317,139.62	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40714 - R.b. Rendimien	$0.00	$560,752.70	$0.00	$560,752.70	$560,752.70	$0.00	$560,752.70	$560,752.70	$560,752.70	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40715 - R.b. Rendimien	$0.00	$498,024.25	$0.00	$498,024.25	$498,024.25	$0.00	$498,024.25	$498,024.25	$498,024.25	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40718 - R.b. Rendimien	$0.00	$3,234,289.93	$0.00	$3,234,289.93	$3,234,289.93	$0.00	$3,234,289.93	$3,234,289.93	$3,234,289.93	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41109 - R.b. Dividendo	$0.00	$2,503,018,375.85	$0.00	$2,503,018,375.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,503,018,375.85
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$2,227,144,876.39	$0.00	$2,227,144,876.39	$2,203,562,233.39	$0.00	$2,203,562,233.39	$2,203,562,233.39	$2,203,562,233.39	$0.00	$0.00	$23,582,643.00
			REC: Departamento F/U: 1-41113 - R.b. Dividendo	$0.00	$196,887,583.97	$0.00	$196,887,583.97	$196,887,583.97	$0.00	$196,887,583.97	$196,887,583.97	$196,887,583.97	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41116 - R.b. Ingresos C	$0.00	$209,902,607.16	$0.00	$209,902,607.16	$209,902,607.16	$0.00	$209,902,607.16	$209,902,607.16	$209,902,607.16	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41119 - R.b. Derechos	$0.00	$404,783,962.24	$0.00	$404,783,962.24	$404,783,962.24	$0.00	$404,783,962.24	$404,783,962.24	$404,783,962.24	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41122 - R.b. Cuotas Pa	$0.00	$1,144,474,939.03	$0.00	$1,144,474,939.03	$1,144,474,939.03	$0.00	$1,144,474,939.03	$1,144,474,939.03	$1,144,474,939.03	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41123 - R.b. Excedente	$0.00	$184,706,503.76	$0.00	$184,706,503.76	$184,706,503.76	$0.00	$184,706,503.76	$184,706,503.76	$184,706,503.76	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41124 - R.b. Margen de	$0.00	$267,775.80	$0.00	$267,775.80	$267,775.80	$0.00	$267,775.80	$267,775.80	$267,775.80	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41129 - R.b. Participaci	$0.00	$597,684,452.68	$0.00	$597,684,452.68	$597,684,452.68	$0.00	$597,684,452.68	$597,684,452.68	$597,684,452.68	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$2,306,503,770.71	$0.00	$2,306,503,770.71	$2,306,503,770.71	$0.00	$2,306,503,770.71	$2,306,503,770.71	$2,306,503,770.71	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participaci	$0.00	$156,857,400.93	$0.00	$156,857,400.93	$156,857,400.93	$0.00	$156,857,400.93	$156,857,400.93	$156,857,400.93	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41150 - R.b. Dividend	$0.00	$824,134,487.94	$0.00	$824,134,487.94	$824,134,487.94	$0.00	$824,134,487.94	$824,134,487.94	$824,134,487.94	$0.00	$0.00	$0.00
2-3-4-02	43-02-1604	2022004410167	Entidades del gobierno general	$4,000,000,000.00	$2,784,182,322.00	$2,784,182,322.00	$4,000,000,000.00	$4,000,000,000.00	$0.00	$4,000,000,000.00	$4,000,000,000.00	$4,000,000,000.00	$759,886,050.00	$759,886,050.00	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$2,519,222,897.00	$0.00	$2,519,222,897.00	$2,519,222,897.00	$0.00	$2,519,222,897.00	$2,519,222,897.00	$2,519,222,897.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11202 - Participación p	$2,784,182,322.00	$0.00	$2,784,182,322.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación p	$1,215,817,678.00	$0.00	$0.00	$1,215,817,678.00	$1,215,817,678.00	$0.00	$1,215,817,678.00	$1,215,817,678.00	$1,215,817,678.00	$759,886,050.00	$759,886,050.00	$0.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$264,959,425.00	$0.00	$264,959,425.00	$264,959,425.00	$0.00	$264,959,425.00	$264,959,425.00	$264,959,425.00	$0.00	$0.00	$0.00
2-3-4-02-04	22-02-0700	2022004410168	Entidades del gobierno general	$7,579,656,000.00	$1,539,887,219.38	$0.00	$9,119,543,219.38	$9,119,543,219.38	$0.00	$9,119,543,219.38	$9,119,543,219.38	$9,119,543,219.38	$8,647,683,211.83	$8,647,683,211.83	$0.00
			REC: Departamento F/U: 1-20102 - Estampilla pro	$7,579,656,000.00	$0.00	$0.00	$7,579,656,000.00	$7,579,656,000.00	$0.00	$7,579,656,000.00	$7,579,656,000.00	$7,579,656,000.00	$7,107,795,992.45	$7,107,795,992.45	$0.00
			REC: Departamento F/U: 1-40708 - R.b. Rendimien	$0.00	$34,382,512.07	$0.00	$34,382,512.07	$34,382,512.07	$0.00	$34,382,512.07	$34,382,512.07	$34,382,512.07	$34,382,512.07	$34,382,512.07	$0.00
			REC: Departamento F/U: 1-41243 - R.b. Estampilla	$0.00	$1,505,504,707.31	$0.00	$1,505,504,707.31	$1,505,504,707.31	$0.00	$1,505,504,707.31	$1,505,504,707.31	$1,505,504,707.31	$1,505,504,707.31	$1,505,504,707.31	$0.00
2-3-4-02-04	43-01-1604	2022004410010	Entidades del gobierno general		$0.00	$1,445,248,751.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del C	$1,445,248,751.00	$0.00	$1,445,248,751.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-4-02-04	43-01-1604	2022004410011	Entidades del gobierno general		$0.00	$2,568,674,091.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del C	$2,568,674,091.00	$0.00	$2,568,674,091.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-4-02-04	43-01-1604	2022004410012	Entidades del gobierno general		$0.00	$1,816,135,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del C	$1,816,135,660.00	$0.00	$1,816,135,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-4-02-04	43-01-1604	2022004410013	Entidades del gobierno general		$0.00	$295,303,505.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del C	$295,303,505.00	$0.00	$295,303,505.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-4-02-04	43-01-1604	2022004410044	Entidades del gobierno general		$3,002,001,651.47	$0.00	$3,002,001,651.47	$3,002,001,651.47	$2,410,555,751.32	$3,002,001,651.47	$591,445,900.15	$591,445,900.15	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del C	$0.00	$3,002,001,651.47	$0.00	$3,002,001,651.47	$3,002,001,651.47	$2,410,555,751.32	$3,002,001,651.47	$591,445,900.15	$591,445,900.15	$0.00	$0.00	$0.00
2-3-4-02-04	43-01-1604	2022004410046	Entidades del gobierno general		$366,979,838.00	$0.00	$366,979,838.00	$366,979,838.00	$294,678,505.15	$366,979,838.00	$72,301,332.85	$72,301,332.85	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del C	$0.00	$366,979,838.00	$0.00	$366,979,838.00	$366,979,838.00	$294,678,505.15	$366,979,838.00	$72,301,332.85	$72,301,332.85	$0.00	$0.00	$0.00
2-3-4-02-04	43-01-1604	2022004410103	Entidades del gobierno general	$1,485,000,000.00	$6,585,013,403.78	$1,139,440,575.00	$6,930,572,828.78	$6,930,572,828.78	$0.00	$6,930,572,828.78	$6,930,572,828.78	$6,930,572,828.78	$5,943,806,102.00	$5,943,806,102.00	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$0.00	$1,508,153,202.00	$0.00	$1,508,153,202.00	$1,508,153,202.00	$0.00	$1,508,153,202.00	$1,508,153,202.00	$1,508,153,202.00	$1,508,153,202.00	$1,508,153,202.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$3,878,580,435.00	$0.00	$3,878,580,435.00	$3,878,580,435.00	$0.00	$3,878,580,435.00	$3,878,580,435.00	$3,878,580,435.00	$3,878,580,435.00	$3,878,580,435.00	$0.00
			REC: Departamento F/U: 1-11202 - Participación p	$1,139,440,575.00	$0.00	$1,139,440,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11203 - Participación p	$0.00	$65,076,851.78	$0.00	$65,076,851.78	$65,076,851.78	$0.00	$65,076,851.78	$65,076,851.78	$65,076,851.78	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11401 - Participación p	$345,559,425.00	$733,202,915.00	$0.00	$1,078,762,340.00	$1,078,762,340.00	$0.00	$1,078,762,340.00	$1,078,762,340.00	$1,078,762,340.00	$157,072,465.00	$157,072,465.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$400,000,000.00	$0.00	$400,000,000.00	$400,000,000.00	$0.00	$400,000,000.00	$400,000,000.00	$400,000,000.00	$400,000,000.00	$400,000,000.00	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 205 - SECRETARIA DE EDUCACION				**$108,744,425,432.00**	**$90,532,425,763.60**	**$21,341,820,939.77**	**$177,935,030,255.83**	**$158,660,149,297.85**	**$6,024,526,543.61**	**$158,660,149,297.85**	**$152,635,622,754.24**	**$152,635,622,754.24**	**$132,220,473,760.19**	**$132,220,473,760.19**	**$19,274,880,957.98**
2-3-4-02-04	43-01-1604	2023004410013	Entidades del gobierno general	$0.00	$11,090,921,102.89	$0.00	$11,090,921,102.89	$8,408,375,924.11	$0.00	$8,408,375,924.11	$8,408,375,924.11	$8,408,375,924.11	$0.00	$0.00	$2,682,545,178.78
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$90,921,102.89	$0.00	$90,921,102.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,921,102.89
			REC: Departamento F/U: 1-40710 - R.b. Rendimier	$0.00	$65,023,057.04	$0.00	$65,023,057.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,023,057.04
			REC: Departamento F/U: 1-40711 - R.b. Rendimier	$0.00	$174,317,139.62	$0.00	$174,317,139.62	$174,317,139.62	$0.00	$174,317,139.62	$174,317,139.62	$174,317,139.62	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40714 - R.b. Rendimier	$0.00	$560,752.70	$0.00	$560,752.70	$560,752.70	$0.00	$560,752.70	$560,752.70	$560,752.70	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40715 - R.b. Rendimier	$0.00	$498,024.25	$0.00	$498,024.25	$498,024.25	$0.00	$498,024.25	$498,024.25	$498,024.25	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40718 - R.b. Rendimier	$0.00	$3,234,289.93	$0.00	$3,234,289.93	$3,234,289.93	$0.00	$3,234,289.93	$3,234,289.93	$3,234,289.93	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41109 - R.b. Dividendo	$0.00	$2,503,018,375.85	$0.00	$2,503,018,375.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,503,018,375.85
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$2,227,144,876.39	$0.00	$2,227,144,876.39	$2,203,562,233.39	$0.00	$2,203,562,233.39	$2,203,562,233.39	$2,203,562,233.39	$0.00	$0.00	$23,582,643.00
			REC: Departamento F/U: 1-41113 - R.b. Dividendo	$0.00	$196,887,583.97	$0.00	$196,887,583.97	$196,887,583.97	$0.00	$196,887,583.97	$196,887,583.97	$196,887,583.97	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41116 - R.b. Ingresos C	$0.00	$209,902,607.16	$0.00	$209,902,607.16	$209,902,607.16	$0.00	$209,902,607.16	$209,902,607.16	$209,902,607.16	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41119 - R.b. Derechos	$0.00	$404,783,962.24	$0.00	$404,783,962.24	$404,783,962.24	$0.00	$404,783,962.24	$404,783,962.24	$404,783,962.24	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41122 - R.b. Cuotas Pa	$0.00	$1,144,474,939.03	$0.00	$1,144,474,939.03	$1,144,474,939.03	$0.00	$1,144,474,939.03	$1,144,474,939.03	$1,144,474,939.03	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41123 - R.b. Excedente	$0.00	$184,706,503.76	$0.00	$184,706,503.76	$184,706,503.76	$0.00	$184,706,503.76	$184,706,503.76	$184,706,503.76	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41124 - R.b. Margen de	$0.00	$267,775.80	$0.00	$267,775.80	$267,775.80	$0.00	$267,775.80	$267,775.80	$267,775.80	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41129 - R.b. Participac	$0.00	$597,684,452.68	$0.00	$597,684,452.68	$597,684,452.68	$0.00	$597,684,452.68	$597,684,452.68	$597,684,452.68	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participac	$0.00	$2,306,503,770.71	$0.00	$2,306,503,770.71	$2,306,503,770.71	$0.00	$2,306,503,770.71	$2,306,503,770.71	$2,306,503,770.71	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participac	$0.00	$156,857,400.93	$0.00	$156,857,400.93	$156,857,400.93	$0.00	$156,857,400.93	$156,857,400.93	$156,857,400.93	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41150 - R.b. Dividend	$0.00	$824,134,487.94	$0.00	$824,134,487.94	$824,134,487.94	$0.00	$824,134,487.94	$824,134,487.94	$824,134,487.94	$0.00	$0.00	$0.00
2-3-4-02-04	43-02-1604	2022004410167	Entidades del gobierno general	$4,000,000,000.00	$2,784,182,322.00	$2,784,182,322.00	$4,000,000,000.00	$4,000,000,000.00	$0.00	$4,000,000,000.00	$4,000,000,000.00	$4,000,000,000.00	$759,886,050.00	$759,886,050.00	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$2,519,222,897.00	$0.00	$2,519,222,897.00	$2,519,222,897.00	$0.00	$2,519,222,897.00	$2,519,222,897.00	$2,519,222,897.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11202 - Participación p	$2,784,182,322.00	$0.00	$2,784,182,322.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación p	$1,215,817,678.00	$0.00	$0.00	$1,215,817,678.00	$1,215,817,678.00	$0.00	$1,215,817,678.00	$1,215,817,678.00	$1,215,817,678.00	$759,886,050.00	$759,886,050.00	$0.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$264,959,425.00	$0.00	$264,959,425.00	$264,959,425.00	$0.00	$264,959,425.00	$264,959,425.00	$264,959,425.00	$0.00	$0.00	$0.00
Dependencia: 207 - SECRETARÍA DE AGRICULTURA Y MINERÍA				**$13,399,256,755.00**	**$20,919,642,468.00**	**$8,340,739,138.00**	**$25,978,160,085.00**	**$22,770,465,872.96**	**$569,480,326.80**	**$22,770,465,872.96**	**$22,200,985,546.16**	**$22,200,985,546.16**	**$17,963,676,177.76**	**$17,963,676,177.76**	**$3,207,694,212.04**
2	04-06-1003	2021004410132	**Gastos**	**$94,832,640.00**	**$245,989,880.00**	**$94,832,640.00**	**$245,989,880.00**	**$245,989,880.00**	**$0.00**	**$245,989,880.00**	**$245,989,880.00**	**$245,989,880.00**	**$245,989,880.00**	**$245,989,880.00**	**$0.00**
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$245,989,880.00**	**$0.00**	$245,989,880.00	**$245,989,880.00**	$0.00	**$245,989,880.00**	**$245,989,880.00**	**$245,989,880.00**	**$245,989,880.00**	**$245,989,880.00**	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Particip	**$94,832,640.00**	**$0.00**	**$94,832,640.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2	04-06-1003	2022004410159	**Gastos**	**$400,000,000.00**	**$200,000,000.00**	**$150,000,000.00**	**$450,000,000.00**	**$355,136,200.00**	**$0.00**	**$355,136,200.00**	**$355,136,200.00**	**$355,136,200.00**	**$224,007,400.00**	**$224,007,400.00**	**$94,863,800.00**
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$400,000,000.00**	**$0.00**	**$0.00**	$400,000,000.00	**$355,136,200.00**	$0.00	**$355,136,200.00**	**$355,136,200.00**	**$355,136,200.00**	**$224,007,400.00**	**$224,007,400.00**	$44,863,800.00
			REC: Departamento F/U: 1-40101 - Dividendos A	**$0.00**	**$200,000,000.00**	**$150,000,000.00**	$50,000,000.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$50,000,000.00
2	17-02-1100	2021004410128	**Gastos**	**$313,214,218.00**	**$141,949,568.00**	**$271,714,218.00**	**$183,449,568.00**	**$183,449,568.00**	**$0.00**	**$183,449,568.00**	**$183,449,568.00**	**$183,449,568.00**	**$168,730,720.00**	**$168,730,720.00**	**$0.00**
			REC: Departamento F/U: 1-41103 - R.b. Impuest	**$271,644,516.00**	**$0.00**	**$230,144,516.00**	$41,500,000.00	**$41,500,000.00**	$0.00	**$41,500,000.00**	**$41,500,000.00**	**$41,500,000.00**	**$41,500,000.00**	**$41,500,000.00**	$0.00
			REC: Departamento F/U: 1-41110 - R.b. Dividen	**$41,569,702.00**	**$0.00**	**$41,569,702.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$141,949,568.00**	**$0.00**	$141,949,568.00	**$141,949,568.00**	$0.00	**$141,949,568.00**	**$141,949,568.00**	**$141,949,568.00**	**$127,230,720.00**	**$127,230,720.00**	$0.00
2	17-02-1100	2022004410158	**Gastos**	**$1,082,500,000.00**	**$10,750,000,000.00**	**$5,100,000,000.00**	**$6,732,500,000.00**	**$6,684,275,806.00**	**$0.00**	**$6,684,275,806.00**	**$6,684,275,806.00**	**$6,684,275,806.00**	**$6,603,512,845.00**	**$6,603,512,845.00**	**$48,224,194.00**
			REC: Departamento F/U: 1-10401 - Impuesto al	**$49,077,526.00**	**$500,000,000.00**	**$0.00**	$549,077,526.00	**$549,077,526.00**	$0.00	**$549,077,526.00**	**$549,077,526.00**	**$549,077,526.00**	**$499,077,526.00**	**$499,077,526.00**	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$1,033,422,474.00**	**$0.00**	**$0.00**	$1,033,422,474.00	**$985,198,280.00**	$0.00	**$985,198,280.00**	**$985,198,280.00**	**$985,198,280.00**	**$969,435,319.00**	**$969,435,319.00**	$48,224,194.00
			REC: Departamento F/U: 1-40101 - Dividendos A	**$0.00**	**$100,000,000.00**	**$100,000,000.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impues	**$0.00**	**$2,237,188,949.06**	**$1,043,594,474.53**	$1,193,594,474.53	**$1,193,594,474.53**	$0.00	**$1,193,594,474.53**	**$1,193,594,474.53**	**$1,193,594,474.53**	**$1,178,594,474.53**	**$1,178,594,474.53**	$0.00
			REC: Departamento F/U: 1-41106 - R.b.compon	**$0.00**	**$7,414,901,362.44**	**$3,707,450,681.22**	$3,707,450,681.22	**$3,707,450,681.22**	$0.00	**$3,707,450,681.22**	**$3,707,450,681.22**	**$3,707,450,681.22**	**$3,707,450,681.22**	**$3,707,450,681.22**	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuest	**$0.00**	**$497,909,688.50**	**$248,954,844.25**	$248,954,844.25	**$248,954,844.25**	$0.00	**$248,954,844.25**	**$248,954,844.25**	**$248,954,844.25**	**$248,954,844.25**	**$248,954,844.25**	$0.00
2	17-03-1100	2022004410163	**Gastos**	**$500,000,000.00**	**$500,000,000.00**	**$1,775,000.00**	**$998,225,000.00**	**$997,840,000.00**	**$0.00**	**$997,840,000.00**	**$997,840,000.00**	**$997,840,000.00**	**$992,500,000.00**	**$992,500,000.00**	**$385,000.00**
			REC: Departamento F/U: 1-10401 - Impuesto al	**$0.00**	**$500,000,000.00**	**$0.00**	$500,000,000.00	**$500,000,000.00**	$0.00	**$500,000,000.00**	**$500,000,000.00**	**$500,000,000.00**	**$500,000,000.00**	**$500,000,000.00**	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$500,000,000.00**	**$0.00**	**$1,775,000.00**	$498,225,000.00	**$497,840,000.00**	$0.00	**$497,840,000.00**	**$497,840,000.00**	**$497,840,000.00**	**$492,500,000.00**	**$492,500,000.00**	$385,000.00
2	17-04-1100	2022004410156	**Gastos**	**$400,000,000.00**	**$0.00**	**$0.00**	**$400,000,000.00**	**$357,814,666.00**	**$0.00**	**$357,814,666.00**	**$357,814,666.00**	**$357,814,666.00**	**$301,775,000.00**	**$301,775,000.00**	**$42,185,334.00**
			REC: Departamento F/U: 1-10401 - Impuesto al	**$133,678,990.00**	**$0.00**	**$0.00**	$133,678,990.00	**$99,776,666.00**	$0.00	**$99,776,666.00**	**$99,776,666.00**	**$99,776,666.00**	**$73,800,000.00**	**$73,800,000.00**	$33,902,324.00
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$266,321,010.00**	**$0.00**	**$0.00**	$266,321,010.00	**$258,038,000.00**	$0.00	**$258,038,000.00**	**$258,038,000.00**	**$258,038,000.00**	**$227,975,000.00**	**$227,975,000.00**	$8,283,010.00
2	17-06-1100	2022004410161	**Gastos**	**$1,200,000,000.00**	**$600,000,000.00**	**$0.00**	**$1,800,000,000.00**	**$1,795,607,604.00**	**$0.00**	**$1,795,607,604.00**	**$1,795,607,604.00**	**$1,795,607,604.00**	**$1,423,797,616.00**	**$1,423,797,616.00**	**$4,392,396.00**
			REC: Departamento F/U: 1-10401 - Impuesto al	**$982,636,871.00**	**$0.00**	**$0.00**	$982,636,871.00	**$982,636,871.00**	$0.00	**$982,636,871.00**	**$982,636,871.00**	**$982,636,871.00**	**$758,415,442.42**	**$758,415,442.42**	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos A	**$217,363,129.00**	**$0.00**	**$0.00**	$217,363,129.00	**$217,363,129.00**	$0.00	**$217,363,129.00**	**$217,363,129.00**	**$217,363,129.00**	**$217,363,129.00**	**$217,363,129.00**	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impues	**$0.00**	**$484,000,000.00**	**$0.00**	$484,000,000.00	**$479,607,604.00**	$0.00	**$479,607,604.00**	**$479,607,604.00**	**$479,607,604.00**	**$355,219,044.74**	**$355,219,044.74**	$4,392,396.00
			REC: Departamento F/U: 1-41103 - R.b. Impuest	**$0.00**	**$29,648,813.00**	**$0.00**	$29,648,813.00	**$29,648,813.00**	$0.00	**$29,648,813.00**	**$29,648,813.00**	**$29,648,813.00**	**$23,719,050.36**	**$23,719,050.36**	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Particip	**$0.00**	**$26,345,457.00**	**$0.00**	$26,345,457.00	**$26,345,457.00**	$0.00	**$26,345,457.00**	**$26,345,457.00**	**$26,345,457.00**	**$21,076,365.56**	**$21,076,365.56**	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impues	**$0.00**	**$60,005,730.00**	**$0.00**	$60,005,730.00	**$60,005,730.00**	$0.00	**$60,005,730.00**	**$60,005,730.00**	**$60,005,730.00**	**$48,004,583.92**	**$48,004,583.92**	$0.00
2	17-07-1100	2021004410131	**Gastos**	**$42,050,000.00**	**$0.00**	**$42,050,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$19,753,849.00**	**$0.00**	**$19,753,849.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuest	**$22,296,151.00**	**$0.00**	**$22,296,151.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2	17-07-1100	2022004410162	**Gastos**		**$0.00**	**$194,007,632.00**	**$605,992,368.00**	**$599,805,701.00**	**$0.00**	**$599,805,701.00**	**$599,805,701.00**	**$599,805,701.00**	**$526,750,631.00**	**$526,750,631.00**	**$6,186,667.00**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$800,000,000.00**	**$0.00**	**$194,007,632.00**	$605,992,368.00	**$599,805,701.00**	$0.00	**$599,805,701.00**	**$599,805,701.00**	**$599,805,701.00**	**$526,750,631.00**	**$526,750,631.00**	$6,186,667.00

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REC: Tipo de Recurso F/U: Fuente/Uso

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 207 - SECRETARÍA DE AGRICULTURA Y MINERÍA				**$13,399,256,755.00**	**$20,919,642,468.00**	**$8,340,739,138.00**	**$25,978,160,085.00**	**$22,770,465,872.96**	**$569,480,326.80**	**$22,770,465,872.96**	**$22,200,985,546.16**	**$22,200,985,546.16**	**$17,963,676,177.76**	**$17,963,676,177.76**	**$3,207,694,212.04**
2	**17-08-1100**	**2021004410133**	**Gastos**		**$0.00**	**$0.00**	**$208,806,494.00**	**$208,806,494.00**	**$0.00**	**$208,806,494.00**	**$208,806,494.00**	**$208,806,494.00**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento **F/U: 1-41103 - R.b. Impuest**	**$208,806,494.00**	**$0.00**	**$0.00**	$208,806,494.00	**$208,806,494.00**	$0.00	**$208,806,494.00**	**$208,806,494.00**	**$208,806,494.00**	**$0.00**	**$0.00**	$0.00
2	**17-08-1100**	**2022004410160**	**Gastos**	**$631,007,990.00**	**$600,000,000.00**	**$150,000,000.00**	**$1,081,007,990.00**	**$1,071,424,043.00**	**$0.00**	**$1,071,424,043.00**	**$1,071,424,043.00**	**$1,071,424,043.00**	**$683,286,381.00**	**$683,286,381.00**	**$9,583,947.00**
			REC: Departamento **F/U: 1-103 - Impuesto de R**	**$84,953,350.00**	**$0.00**	**$0.00**	$84,953,350.00	**$84,953,350.00**	$0.00	**$84,953,350.00**	**$84,953,350.00**	**$84,953,350.00**	**$42,476,674.80**	**$42,476,674.80**	$0.00
			REC: Departamento **F/U: 1-10401 - Impuesto al (**	**$0.00**	**$450,000,000.00**	**$0.00**	$450,000,000.00	**$449,998,400.00**	$0.00	**$449,998,400.00**	**$449,998,400.00**	**$449,998,400.00**	**$404,998,560.00**	**$404,998,560.00**	$1,600.00
			REC: Departamento **F/U: 1-116 - Sobretasa a la**	**$546,054,640.00**	**$0.00**	**$0.00**	$546,054,640.00	**$536,472,293.00**	$0.00	**$536,472,293.00**	**$536,472,293.00**	**$536,472,293.00**	**$235,811,146.20**	**$235,811,146.20**	$9,582,347.00
			REC: Departamento **F/U: 1-41101 - R.b. Impues**	**$0.00**	**$150,000,000.00**	**$150,000,000.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2	**17-09-1100**	**2021004410129**	**Gastos**		**$574,619,176.00**	**$151,626,368.00**	**$834,486,554.00**	**$834,486,553.50**	**$389,857,010.20**	**$834,486,553.50**	**$444,629,543.30**	**$444,629,543.30**	**$444,629,543.30**	**$444,629,543.30**	**$0.50**
			REC: Departamento **F/U: 1-41117 - R.b. Impuest**	**$411,493,746.00**	**$574,619,176.00**	**$151,626,368.00**	$834,486,554.00	**$834,486,553.50**	$389,857,010.20	**$834,486,553.50**	**$444,629,543.30**	**$444,629,543.30**	**$444,629,543.30**	**$444,629,543.30**	$0.50
2	**17-09-1100**	**2022004410157**	**Gastos**	**$1,782,500,000.00**	**$3,119,084,219.00**	**$1,071,010,947.00**	**$3,830,573,272.00**	**$1,633,314,143.13**	**$179,623,316.60**	**$1,633,314,143.13**	**$1,453,690,826.53**	**$1,453,690,826.53**	**$1,146,195,801.13**	**$1,146,195,801.13**	**$2,197,259,128.87**
			REC: Departamento **F/U: 1-102 - Impuesto de Re**	**$0.00**	**$86,116,841.00**	**$0.00**	$86,116,841.00	**$10,010,000.00**	$0.00	**$10,010,000.00**	**$10,010,000.00**	**$10,010,000.00**	**$5,720,000.00**	**$5,720,000.00**	$76,106,841.00
			REC: Departamento **F/U: 1-103 - Impuesto de R**	**$0.00**	**$1,339,196,884.00**	**$0.00**	$1,339,196,884.00	**$449,055,565.80**	$179,623,316.60	**$449,055,565.80**	**$269,432,249.20**	**$269,432,249.20**	**$70,836,425.40**	**$70,836,425.40**	$890,141,318.20
			REC: Departamento **F/U: 1-10401 - Impuesto al (**	**$0.00**	**$1,074,686,275.00**	**$701,926,728.00**	$372,759,547.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$372,759,547.00
			REC: Departamento **F/U: 1-10601 - Componente**	**$0.00**	**$143,000,000.00**	**$0.00**	$143,000,000.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$143,000,000.00
			REC: Departamento **F/U: 1-10801 - Impuesto al**	**$500,000,000.00**	**$0.00**	**$0.00**	$500,000,000.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$500,000,000.00
			REC: Departamento **F/U: 1-11301 - Participació**	**$0.00**	**$107,000,000.00**	**$0.00**	$107,000,000.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$107,000,000.00
			REC: Departamento **F/U: 1-116 - Sobretasa a la**	**$913,415,781.00**	**$0.00**	**$0.00**	$913,415,781.00	**$841,604,061.33**	$0.00	**$841,604,061.33**	**$841,604,061.33**	**$841,604,061.33**	**$768,359,311.33**	**$768,359,311.33**	$71,811,719.67
			REC: Departamento **F/U: 1-40102 - Sociedades**	**$369,084,219.00**	**$0.00**	**$369,084,219.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-41131 - R.b. Particip**	**$0.00**	**$369,084,219.00**	**$0.00**	$369,084,219.00	**$332,644,516.00**	$0.00	**$332,644,516.00**	**$332,644,516.00**	**$332,644,516.00**	**$301,280,064.40**	**$301,280,064.40**	$36,439,703.00
2	**21-04-1900**	**2022004410152**	**Gastos**		**$0.00**	**$91,125,000.00**	**$108,875,000.00**	**$108,875,000.00**	**$0.00**	**$108,875,000.00**	**$108,875,000.00**	**$108,875,000.00**	**$99,907,500.00**	**$99,907,500.00**	**$0.00**
			REC: Departamento **F/U: 1-103 - Impuesto de R**	**$200,000,000.00**	**$0.00**	**$91,125,000.00**	$108,875,000.00	**$108,875,000.00**	$0.00	**$108,875,000.00**	**$108,875,000.00**	**$108,875,000.00**	**$99,907,500.00**	**$99,907,500.00**	$0.00
2	**32-02-0900**	**2022004410153**	**Gastos**	**$1,777,490,620.00**	**$372,684,826.00**	**$0.00**	**$2,150,175,446.00**	**$2,145,000,000.00**	**$0.00**	**$2,145,000,000.00**	**$2,145,000,000.00**	**$2,145,000,000.00**	**$0.00**	**$0.00**	**$5,175,446.00**
			REC: Departamento **F/U: 1-102 - Impuesto de Re**	**$270,051,602.00**	**$0.00**	**$0.00**	$270,051,602.00	**$270,051,602.00**	$0.00	**$270,051,602.00**	**$270,051,602.00**	**$270,051,602.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-10401 - Impuesto al (**	**$845,569,562.00**	**$0.00**	**$0.00**	$845,569,562.00	**$840,394,116.00**	$0.00	**$840,394,116.00**	**$840,394,116.00**	**$840,394,116.00**	**$0.00**	**$0.00**	$5,175,446.00
			REC: Departamento **F/U: 1-10801 - Impuesto al**	**$111,133,915.00**	**$0.00**	**$0.00**	$111,133,915.00	**$111,133,915.00**	$0.00	**$111,133,915.00**	**$111,133,915.00**	**$111,133,915.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-10901 - Impuesto al**	**$56,388,084.00**	**$0.00**	**$0.00**	$56,388,084.00	**$56,388,084.00**	$0.00	**$56,388,084.00**	**$56,388,084.00**	**$56,388,084.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-11001 - Derechos de**	**$128,790,830.00**	**$0.00**	**$0.00**	$128,790,830.00	**$128,790,830.00**	$0.00	**$128,790,830.00**	**$128,790,830.00**	**$128,790,830.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-11101 - Derechos de**	**$156,578,971.00**	**$0.00**	**$0.00**	$156,578,971.00	**$156,578,971.00**	$0.00	**$156,578,971.00**	**$156,578,971.00**	**$156,578,971.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-11901 - Imp. consun**	**$5,002,165.00**	**$0.00**	**$0.00**	$5,002,165.00	**$5,002,165.00**	$0.00	**$5,002,165.00**	**$5,002,165.00**	**$5,002,165.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-12001 - Imp. consun**	**$203,975,491.00**	**$0.00**	**$0.00**	$203,975,491.00	**$203,975,491.00**	$0.00	**$203,975,491.00**	**$203,975,491.00**	**$203,975,491.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-41101 - R.b. Impues**	**$0.00**	**$37,303,192.00**	**$0.00**	$37,303,192.00	**$37,303,192.00**	$0.00	**$37,303,192.00**	**$37,303,192.00**	**$37,303,192.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-41103 - R.b. Impuest**	**$0.00**	**$5,647,393.00**	**$0.00**	$5,647,393.00	**$5,647,393.00**	$0.00	**$5,647,393.00**	**$5,647,393.00**	**$5,647,393.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-41106 - R.b.compon**	**$0.00**	**$52,467,763.00**	**$0.00**	$52,467,763.00	**$52,467,763.00**	$0.00	**$52,467,763.00**	**$52,467,763.00**	**$52,467,763.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-41115 - R.b. Sobreta**	**$0.00**	**$16,628,298.00**	**$0.00**	$16,628,298.00	**$16,628,298.00**	$0.00	**$16,628,298.00**	**$16,628,298.00**	**$16,628,298.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-41116 - R.b. Ingreso**	**$0.00**	**$12,936,040.00**	**$0.00**	$12,936,040.00	**$12,936,040.00**	$0.00	**$12,936,040.00**	**$12,936,040.00**	**$12,936,040.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-41117 - R.b. Impuest**	**$0.00**	**$19,832,871.00**	**$0.00**	$19,832,871.00	**$19,832,871.00**	$0.00	**$19,832,871.00**	**$19,832,871.00**	**$19,832,871.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-41119 - R.b. Derecho**	**$0.00**	**$5,216,288.00**	**$0.00**	$5,216,288.00	**$5,216,288.00**	$0.00	**$5,216,288.00**	**$5,216,288.00**	**$5,216,288.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-41124 - R.b. Margen**	**$0.00**	**$3,895.00**	**$0.00**	$3,895.00	**$3,895.00**	$0.00	**$3,895.00**	**$3,895.00**	**$3,895.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-41129 - R.b. Particip**	**$0.00**	**$7,702,119.00**	**$0.00**	$7,702,119.00	**$7,702,119.00**	$0.00	**$7,702,119.00**	**$7,702,119.00**	**$7,702,119.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-41130 - R.b. Particip**	**$0.00**	**$187,352,119.00**	**$0.00**	$187,352,119.00	**$187,352,119.00**	$0.00	**$187,352,119.00**	**$187,352,119.00**	**$187,352,119.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-41131 - R.b. Particip**	**$0.00**	**$16,165,185.00**	**$0.00**	$16,165,185.00	**$16,165,185.00**	$0.00	**$16,165,185.00**	**$16,165,185.00**	**$16,165,185.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-41133 - R.b. Impues**	**$0.00**	**$11,429,663.00**	**$0.00**	$11,429,663.00	**$11,429,663.00**	$0.00	**$11,429,663.00**	**$11,429,663.00**	**$11,429,663.00**	**$0.00**	**$0.00**	$0.00
2	**32-05-0900**	**2021004410094**	**Gastos**		**$0.00**	**$0.00**	**$159,000,000.00**	**$159,000,000.00**	**$0.00**	**$159,000,000.00**	**$159,000,000.00**	**$159,000,000.00**	**$159,000,000.00**	**$159,000,000.00**	**$0.00**
			REC: Departamento **F/U: 1-41117 - R.b. Impuest**	**$159,000,000.00**	**$0.00**	**$0.00**	$159,000,000.00	**$159,000,000.00**	$0.00	**$159,000,000.00**	**$159,000,000.00**	**$159,000,000.00**	**$159,000,000.00**	**$159,000,000.00**	$0.00
2	**32-05-0900**	**2022004410154**	**Gastos**	**$2,018,000,000.00**	**$0.00**	**$60,892,142.00**	**$1,957,107,858.00**	**$1,413,741,108.00**	**$0.00**	**$1,413,741,108.00**	**$1,413,741,108.00**	**$1,413,741,108.00**	**$1,113,373,554.00**	**$1,113,373,554.00**	**$543,366,750.00**
			REC: Departamento **F/U: 1-10401 - Impuesto al (**	**$1,091,953,142.00**	**$0.00**	**$60,892,142.00**	$1,031,061,000.00	**$991,401,000.00**	$0.00	**$991,401,000.00**	**$991,401,000.00**	**$991,401,000.00**	**$823,761,000.00**	**$823,761,000.00**	$39,660,000.00
			REC: Departamento **F/U: 1-116 - Sobretasa a la**	**$926,046,858.00**	**$0.00**	**$0.00**	$926,046,858.00	**$422,340,108.00**	$0.00	**$422,340,108.00**	**$422,340,108.00**	**$422,340,108.00**	**$289,612,554.00**	**$289,612,554.00**	$503,706,750.00
2	**32-06-0900**	**2021004410093**	**Gastos**	**$235,696,967.00**	**$0.00**	**$144,696,967.00**	**$91,000,000.00**	**$91,000,000.00**	**$0.00**	**$91,000,000.00**	**$91,000,000.00**	**$91,000,000.00**	**$91,000,000.00**	**$91,000,000.00**	**$0.00**
			REC: Departamento **F/U: 1-41101 - R.b. Impues**	**$169,149,000.00**	**$0.00**	**$78,149,000.00**	$91,000,000.00	**$91,000,000.00**	$0.00	**$91,000,000.00**	**$91,000,000.00**	**$91,000,000.00**	**$91,000,000.00**	**$91,000,000.00**	$0.00
			REC: Departamento **F/U: 1-41115 - R.b. Sobreta**	**$66,547,967.00**	**$0.00**	**$66,547,967.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2	**32-06-0900**	**2022004410155**	**Gastos**	**$1,142,664,080.00**	**$3,815,314,799.00**	**$817,008,224.00**	**$4,140,970,655.00**	**$3,884,899,106.33**	**$0.00**	**$3,884,899,106.33**	**$3,884,899,106.33**	**$3,884,899,106.33**	**$3,739,219,306.33**	**$3,739,219,306.33**	**$256,071,548.67**
			REC: Departamento **F/U: 1-103 - Impuesto de R**	$0.00	**$140,447,085.00**	$0.00	$140,447,085.00	**$91,200,980.00**	$0.00	**$91,200,980.00**	**$91,200,980.00**	**$91,200,980.00**	**$89,300,980.00**	**$89,300,980.00**	$49,246,105.00
			REC: Departamento **F/U: 1-10401 - Impuesto al (**	**$1,114,609,440.00**	**$54,292,331.00**	**$56,478,331.00**	$1,112,423,440.00	**$1,108,331,439.33**	$0.00	**$1,108,331,439.33**	**$1,108,331,439.33**	**$1,108,331,439.33**	**$1,022,400,439.33**	**$1,022,400,439.33**	$4,092,000.67
			REC: Departamento **F/U: 1-10501 - Impuesto al (**	**$0.00**	**$72,056,000.00**	**$36,028,000.00**	$36,028,000.00	**$36,028,000.00**	$0.00	**$36,028,000.00**	**$36,028,000.00**	**$36,028,000.00**	**$36,028,000.00**	**$36,028,000.00**	$0.00
			REC: Departamento **F/U: 1-10601 - Componente**	**$0.00**	**$1,468,714,035.00**	**$287,268,345.00**	$1,181,445,690.00	**$1,181,445,690.00**	$0.00	**$1,181,445,690.00**	**$1,181,445,690.00**	**$1,181,445,690.00**	**$1,181,445,690.00**	**$1,181,445,690.00**	$0.00
			REC: Departamento **F/U: 1-10801 - Impuesto al**	**$0.00**	**$248,030,240.00**	**$124,015,120.00**	$124,015,120.00	**$124,015,120.00**	$0.00	**$124,015,120.00**	**$124,015,120.00**	**$124,015,120.00**	**$124,015,120.00**	**$124,015,120.00**	$0.00
			REC: Departamento **F/U: 1-10901 - Impuesto al**	**$0.00**	**$424,482,900.00**	**$212,241,450.00**	$212,241,450.00	**$68,267,577.00**	$0.00	**$68,267,577.00**	**$68,267,577.00**	**$68,267,577.00**	**$68,267,577.00**	**$68,267,577.00**	$143,973,873.00
			REC: Departamento **F/U: 1-116 - Sobretasa a la**	**$28,054,640.00**	**$1,127,977,295.00**	**$28,054,640.00**	$1,127,977,295.00	**$1,118,058,100.00**	$0.00	**$1,118,058,100.00**	**$1,118,058,100.00**	**$1,118,058,100.00**	**$1,118,058,100.00**	**$1,118,058,100.00**	$9,919,195.00
			REC: Departamento **F/U: 1-41101 - R.b. Impues**	**$0.00**	**$74,606,385.00**	**$0.00**	$74,606,385.00	**$61,766,641.00**	$0.00	**$61,766,641.00**	**$61,766,641.00**	**$61,766,641.00**	**$3,917,841.00**	**$3,917,841.00**	$12,839,744.00
			REC: Departamento **F/U: 1-41103 - R.b. Impuest**	**$0.00**	**$11,294,785.00**	**$0.00**	$11,294,785.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$11,294,785.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 207 - SECRETARÍA DE AGRICULTURA Y MINERÍA				**$13,399,256,755.00**	**$20,919,642,468.00**	**$8,340,739,138.00**	**$25,978,160,085.00**	**$22,770,465,872.96**	**$569,480,326.80**	**$22,770,465,872.96**	**$22,200,985,546.16**	**$22,200,985,546.16**	**$17,963,676,177.76**	**$17,963,676,177.76**	**$3,207,694,212.04**
2	32-06-0900	2022004410155	**Gastos**	**$1,142,664,080.00**	**$3,815,314,799.00**	**$817,008,224.00**	**$4,140,970,655.00**	**$3,884,899,106.33**	**$0.00**	**$3,884,899,106.33**	**$3,884,899,106.33**	**$3,884,899,106.33**	**$3,739,219,306.33**	**$3,739,219,306.33**	**$256,071,548.67**
			REC: Departamento F/U: 1-41106 - R.b.compon	**$0.00**	**$24,701,951.00**	**$0.00**	$24,701,951.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$24,701,951.00
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$66,513,192.00**	**$33,256,596.00**	$33,256,596.00	**$33,256,596.00**	$0.00	**$33,256,596.00**	**$33,256,596.00**	**$33,256,596.00**	**$33,256,596.00**	**$33,256,596.00**	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuest	**$0.00**	**$79,331,484.00**	**$39,665,742.00**	$39,665,742.00	**$39,665,742.00**	$0.00	**$39,665,742.00**	**$39,665,742.00**	**$39,665,742.00**	**$39,665,742.00**	**$39,665,742.00**	$0.00
			REC: Departamento F/U: 1-41124 - R.b. Margen	**$0.00**	**$7,790.00**	**$0.00**	$7,790.00	**$3,895.00**	$0.00	**$3,895.00**	**$3,895.00**	**$3,895.00**	**$3,895.00**	**$3,895.00**	$3,895.00
			REC: Departamento F/U: 1-41133 - R.b. Impues	**$0.00**	**$22,859,326.00**	**$0.00**	$22,859,326.00	**$22,859,326.00**	$0.00	**$22,859,326.00**	**$22,859,326.00**	**$22,859,326.00**	**$22,859,326.00**	**$22,859,326.00**	$0.00
2-3	04-06-1003	2021004410132	**INVERSIÓN**	**$94,832,640.00**	**$245,989,880.00**	**$94,832,640.00**	**$245,989,880.00**	**$245,989,880.00**	**$0.00**	**$245,989,880.00**	**$245,989,880.00**	**$245,989,880.00**	**$245,989,880.00**	**$245,989,880.00**	**$0.00**
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$245,989,880.00**	**$0.00**	$245,989,880.00	**$245,989,880.00**	$0.00	**$245,989,880.00**	**$245,989,880.00**	**$245,989,880.00**	**$245,989,880.00**	**$245,989,880.00**	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Particip	**$94,832,640.00**	**$0.00**	**$94,832,640.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2-3	04-06-1003	2022004410159	**INVERSIÓN**	**$400,000,000.00**	**$200,000,000.00**	**$150,000,000.00**	**$450,000,000.00**	**$355,136,200.00**	**$0.00**	**$355,136,200.00**	**$355,136,200.00**	**$355,136,200.00**	**$224,007,400.00**	**$224,007,400.00**	**$94,863,800.00**
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$400,000,000.00**	**$0.00**	**$0.00**	$400,000,000.00	**$355,136,200.00**	$0.00	**$355,136,200.00**	**$355,136,200.00**	**$355,136,200.00**	**$224,007,400.00**	**$224,007,400.00**	$44,863,800.00
			REC: Departamento F/U: 1-40101 - Dividendos A	**$0.00**	**$200,000,000.00**	**$150,000,000.00**	$50,000,000.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$50,000,000.00
2-3	17-02-1100	2021004410128	**INVERSIÓN**	**$313,214,218.00**	**$141,949,568.00**	**$271,714,218.00**	**$183,449,568.00**	**$183,449,568.00**	**$0.00**	**$183,449,568.00**	**$183,449,568.00**	**$183,449,568.00**	**$168,730,720.00**	**$168,730,720.00**	**$0.00**
			REC: Departamento F/U: 1-41103 - R.b. Impuest	**$271,644,516.00**	**$0.00**	**$230,144,516.00**	$41,500,000.00	**$41,500,000.00**	$0.00	**$41,500,000.00**	**$41,500,000.00**	**$41,500,000.00**	**$41,500,000.00**	**$41,500,000.00**	$0.00
			REC: Departamento F/U: 1-41110 - R.b. Dividen	**$41,569,702.00**	**$0.00**	**$41,569,702.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$141,949,568.00**	**$0.00**	$141,949,568.00	**$141,949,568.00**	$0.00	**$141,949,568.00**	**$141,949,568.00**	**$141,949,568.00**	**$127,230,720.00**	**$127,230,720.00**	$0.00
2-3	17-02-1100	2022004410158	**INVERSIÓN**	**$1,082,500,000.00**	**$10,750,000,000.00**	**$5,100,000,000.00**	**$6,732,500,000.00**	**$6,684,275,806.00**	**$0.00**	**$6,684,275,806.00**	**$6,684,275,806.00**	**$6,684,275,806.00**	**$6,603,512,845.00**	**$6,603,512,845.00**	**$48,224,194.00**
			REC: Departamento F/U: 1-10401 - Impuesto al (	**$49,077,526.00**	**$500,000,000.00**	**$0.00**	$549,077,526.00	**$549,077,526.00**	$0.00	**$549,077,526.00**	**$549,077,526.00**	**$549,077,526.00**	**$499,077,526.00**	**$499,077,526.00**	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$1,033,422,474.00**	**$0.00**	**$0.00**	$1,033,422,474.00	**$985,198,280.00**	$0.00	**$985,198,280.00**	**$985,198,280.00**	**$985,198,280.00**	**$969,435,319.00**	**$969,435,319.00**	$48,224,194.00
			REC: Departamento F/U: 1-40101 - Dividendos A	**$0.00**	**$100,000,000.00**	**$100,000,000.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impues	**$0.00**	**$2,237,188,949.06**	**$1,043,594,474.53**	$1,193,594,474.53	**$1,193,594,474.53**	$0.00	**$1,193,594,474.53**	**$1,193,594,474.53**	**$1,193,594,474.53**	**$1,178,594,474.53**	**$1,178,594,474.53**	$0.00
			REC: Departamento F/U: 1-41106 - R.b.compon	**$0.00**	**$7,414,901,362.44**	**$3,707,450,681.22**	$3,707,450,681.22	**$3,707,450,681.22**	$0.00	**$3,707,450,681.22**	**$3,707,450,681.22**	**$3,707,450,681.22**	**$3,707,450,681.22**	**$3,707,450,681.22**	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuest	**$0.00**	**$497,909,688.50**	**$248,954,844.25**	$248,954,844.25	**$248,954,844.25**	$0.00	**$248,954,844.25**	**$248,954,844.25**	**$248,954,844.25**	**$248,954,844.25**	**$248,954,844.25**	$0.00
2-3	17-03-1100	2022004410163	**INVERSIÓN**	**$500,000,000.00**	**$500,000,000.00**	**$1,775,000.00**	**$998,225,000.00**	**$997,840,000.00**	**$0.00**	**$997,840,000.00**	**$997,840,000.00**	**$997,840,000.00**	**$992,500,000.00**	**$992,500,000.00**	**$385,000.00**
			REC: Departamento F/U: 1-10401 - Impuesto al (	**$0.00**	**$500,000,000.00**	**$0.00**	$500,000,000.00	**$500,000,000.00**	$0.00	**$500,000,000.00**	**$500,000,000.00**	**$500,000,000.00**	**$500,000,000.00**	**$500,000,000.00**	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$500,000,000.00**	**$0.00**	**$1,775,000.00**	$498,225,000.00	**$497,840,000.00**	$0.00	**$497,840,000.00**	**$497,840,000.00**	**$497,840,000.00**	**$492,500,000.00**	**$492,500,000.00**	$385,000.00
2-3	17-04-1100	2022004410156	**INVERSIÓN**	**$400,000,000.00**	**$0.00**	**$0.00**	**$400,000,000.00**	**$357,814,666.00**	**$0.00**	**$357,814,666.00**	**$357,814,666.00**	**$357,814,666.00**	**$301,775,000.00**	**$301,775,000.00**	**$42,185,334.00**
			REC: Departamento F/U: 1-10401 - Impuesto al (	**$133,678,990.00**	**$0.00**	**$0.00**	$133,678,990.00	**$99,776,666.00**	$0.00	**$99,776,666.00**	**$99,776,666.00**	**$99,776,666.00**	**$73,800,000.00**	**$73,800,000.00**	$33,902,324.00
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$266,321,010.00**	**$0.00**	**$0.00**	$266,321,010.00	**$258,038,000.00**	$0.00	**$258,038,000.00**	**$258,038,000.00**	**$258,038,000.00**	**$227,975,000.00**	**$227,975,000.00**	$8,283,010.00
2-3	17-06-1100	2022004410161	**INVERSIÓN**	**$1,200,000,000.00**	**$600,000,000.00**	**$0.00**	**$1,800,000,000.00**	**$1,795,607,604.00**	**$0.00**	**$1,795,607,604.00**	**$1,795,607,604.00**	**$1,795,607,604.00**	**$1,423,797,616.00**	**$1,423,797,616.00**	**$4,392,396.00**
			REC: Departamento F/U: 1-10401 - Impuesto al (	**$982,636,871.00**	**$0.00**	**$0.00**	$982,636,871.00	**$982,636,871.00**	$0.00	**$982,636,871.00**	**$982,636,871.00**	**$982,636,871.00**	**$758,415,442.42**	**$758,415,442.42**	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos A	**$217,363,129.00**	**$0.00**	**$0.00**	$217,363,129.00	**$217,363,129.00**	$0.00	**$217,363,129.00**	**$217,363,129.00**	**$217,363,129.00**	**$217,363,129.00**	**$217,363,129.00**	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impues	**$0.00**	**$484,000,000.00**	**$0.00**	$484,000,000.00	**$479,607,604.00**	$0.00	**$479,607,604.00**	**$479,607,604.00**	**$479,607,604.00**	**$355,219,044.74**	**$355,219,044.74**	$4,392,396.00
			REC: Departamento F/U: 1-41103 - R.b. Impuest	**$0.00**	**$29,648,813.00**	**$0.00**	$29,648,813.00	**$29,648,813.00**	$0.00	**$29,648,813.00**	**$29,648,813.00**	**$29,648,813.00**	**$23,719,050.36**	**$23,719,050.36**	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Particip	**$0.00**	**$26,345,457.00**	**$0.00**	$26,345,457.00	**$26,345,457.00**	$0.00	**$26,345,457.00**	**$26,345,457.00**	**$26,345,457.00**	**$21,076,365.56**	**$21,076,365.56**	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impues	**$0.00**	**$60,005,730.00**	**$0.00**	$60,005,730.00	**$60,005,730.00**	$0.00	**$60,005,730.00**	**$60,005,730.00**	**$60,005,730.00**	**$48,004,583.92**	**$48,004,583.92**	$0.00
2-3	17-07-1100	2021004410131	**INVERSIÓN**	**$42,050,000.00**	**$0.00**	**$42,050,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$19,753,849.00**	**$0.00**	**$19,753,849.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuest	**$22,296,151.00**	**$0.00**	**$22,296,151.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2-3	17-07-1100	2022004410162	**INVERSIÓN**		**$0.00**	**$194,007,632.00**	**$605,992,368.00**	**$599,805,701.00**	**$0.00**	**$599,805,701.00**	**$599,805,701.00**	**$599,805,701.00**	**$526,750,631.00**	**$526,750,631.00**	**$6,186,667.00**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$800,000,000.00**	**$0.00**	**$194,007,632.00**	$605,992,368.00	**$599,805,701.00**	$0.00	**$599,805,701.00**	**$599,805,701.00**	**$599,805,701.00**	**$526,750,631.00**	**$526,750,631.00**	$6,186,667.00
2-3	17-08-1100	2021004410133	**INVERSIÓN**		**$0.00**	**$0.00**	**$208,806,494.00**	**$208,806,494.00**	**$0.00**	**$208,806,494.00**	**$208,806,494.00**	**$208,806,494.00**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento F/U: 1-41103 - R.b. Impuest	**$208,806,494.00**	**$0.00**	**$0.00**	$208,806,494.00	**$208,806,494.00**	$0.00	**$208,806,494.00**	**$208,806,494.00**	**$208,806,494.00**	**$0.00**	**$0.00**	$0.00
2-3	17-08-1100	2022004410160	**INVERSIÓN**	**$631,007,990.00**	**$600,000,000.00**	**$150,000,000.00**	**$1,081,007,990.00**	**$1,071,424,043.00**	**$0.00**	**$1,071,424,043.00**	**$1,071,424,043.00**	**$1,071,424,043.00**	**$683,286,381.00**	**$683,286,381.00**	**$9,583,947.00**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$84,953,350.00**	**$0.00**	**$0.00**	$84,953,350.00	**$84,953,350.00**	$0.00	**$84,953,350.00**	**$84,953,350.00**	**$84,953,350.00**	**$42,476,674.80**	**$42,476,674.80**	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al (	**$0.00**	**$450,000,000.00**	**$0.00**	$450,000,000.00	**$449,998,400.00**	$0.00	**$449,998,400.00**	**$449,998,400.00**	**$449,998,400.00**	**$404,998,560.00**	**$404,998,560.00**	$1,600.00
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$546,054,640.00**	**$0.00**	**$0.00**	$546,054,640.00	**$536,472,293.00**	$0.00	**$536,472,293.00**	**$536,472,293.00**	**$536,472,293.00**	**$235,811,146.20**	**$235,811,146.20**	$9,582,347.00
			REC: Departamento F/U: 1-41101 - R.b. Impues	**$0.00**	**$150,000,000.00**	**$150,000,000.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2-3	17-09-1100	2021004410129	**INVERSIÓN**		**$574,619,176.00**	**$151,626,368.00**	**$834,486,554.00**	**$834,486,553.50**	**$389,857,010.20**	**$834,486,553.50**	**$444,629,543.30**	**$444,629,543.30**	**$444,629,543.30**	**$444,629,543.30**	**$0.50**
			REC: Departamento F/U: 1-41117 - R.b. Impuest	**$411,493,746.00**	**$574,619,176.00**	**$151,626,368.00**	$834,486,554.00	**$834,486,553.50**	$389,857,010.20	**$834,486,553.50**	**$444,629,543.30**	**$444,629,543.30**	**$444,629,543.30**	**$444,629,543.30**	$0.50
2-3	17-09-1100	2022004410157	**INVERSIÓN**	**$1,782,500,000.00**	**$3,119,084,219.00**	**$1,071,010,947.00**	**$3,830,573,272.00**	**$1,633,314,143.13**	**$179,623,316.60**	**$1,633,314,143.13**	**$1,453,690,826.53**	**$1,453,690,826.53**	**$1,146,195,801.13**	**$1,146,195,801.13**	**$2,197,259,128.87**
			REC: Departamento F/U: 1-102 - Impuesto de Re	**$0.00**	**$86,116,841.00**	**$0.00**	$86,116,841.00	**$10,010,000.00**	$0.00	**$10,010,000.00**	**$10,010,000.00**	**$10,010,000.00**	**$5,720,000.00**	**$5,720,000.00**	$76,106,841.00
			REC: Departamento F/U: 1-103 - Impuesto de R	**$0.00**	**$1,339,196,884.00**	**$0.00**	$1,339,196,884.00	**$449,055,565.80**	$179,623,316.60	**$449,055,565.80**	**$269,432,249.20**	**$269,432,249.20**	**$70,836,425.40**	**$70,836,425.40**	$890,141,318.20
			REC: Departamento F/U: 1-10401 - Impuesto al (	**$0.00**	**$1,074,686,275.00**	**$701,926,728.00**	$372,759,547.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$372,759,547.00
			REC: Departamento F/U: 1-10601 - Componente	**$0.00**	**$143,000,000.00**	**$0.00**	$143,000,000.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$143,000,000.00
			REC: Departamento F/U: 1-10801 - Impuesto al	**$500,000,000.00**	**$0.00**	**$0.00**	$500,000,000.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$500,000,000.00
			REC: Departamento F/U: 1-11301 - Participació	**$0.00**	**$107,000,000.00**	**$0.00**	$107,000,000.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$107,000,000.00
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$913,415,781.00**	**$0.00**	**$0.00**	$913,415,781.00	**$841,604,061.33**	$0.00	**$841,604,061.33**	**$841,604,061.33**	**$841,604,061.33**	**$768,359,311.33**	**$768,359,311.33**	$71,811,719.67
			REC: Departamento F/U: 1-40102 - Sociedades	**$369,084,219.00**	**$0.00**	**$369,084,219.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Particip	**$0.00**	**$369,084,219.00**	**$0.00**	$369,084,219.00	**$332,644,516.00**	$0.00	**$332,644,516.00**	**$332,644,516.00**	**$332,644,516.00**	**$301,280,064.40**	**$301,280,064.40**	$36,439,703.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 207 - SECRETARÍA DE AGRICULTURA Y MINERÍA				**$13,399,256,755.00**	**$20,919,642,468.00**	**$8,340,739,138.00**	**$25,978,160,085.00**	**$22,770,465,872.96**	**$569,480,326.80**	**$22,770,465,872.96**	**$22,200,985,546.16**	**$22,200,985,546.16**	**$17,963,676,177.76**	**$17,963,676,177.76**	**$3,207,694,212.04**
2-3	**21-04-1900**	**2022004410152**	**INVERSIÓN**		**$0.00**	**$91,125,000.00**	**$108,875,000.00**	**$108,875,000.00**	**$0.00**	**$108,875,000.00**	**$108,875,000.00**	**$108,875,000.00**	**$99,907,500.00**	**$99,907,500.00**	**$0.00**
			REC: Departamento **F/U: 1-103 - Impuesto de R**	**$200,000,000.00**	**$0.00**	**$91,125,000.00**	$108,875,000.00	**$108,875,000.00**	$0.00	**$108,875,000.00**	**$108,875,000.00**	**$108,875,000.00**	**$99,907,500.00**	**$99,907,500.00**	$0.00
2-3	**32-02-0900**	**2022004410153**	**INVERSIÓN**	**$1,777,490,620.00**	**$372,684,826.00**	**$0.00**	**$2,150,175,446.00**	**$2,145,000,000.00**	**$0.00**	**$2,145,000,000.00**	**$2,145,000,000.00**	**$2,145,000,000.00**	**$0.00**	**$0.00**	**$5,175,446.00**
			REC: Departamento **F/U: 1-102 - Impuesto de Re**	**$270,051,602.00**	**$0.00**	**$0.00**	$270,051,602.00	**$270,051,602.00**	$0.00	**$270,051,602.00**	**$270,051,602.00**	**$270,051,602.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-10401 - Impuesto al c**	**$845,569,562.00**	**$0.00**	**$0.00**	$845,569,562.00	**$840,394,116.00**	$0.00	**$840,394,116.00**	**$840,394,116.00**	**$840,394,116.00**	**$0.00**	**$0.00**	$5,175,446.00
			REC: Departamento **F/U: 1-10801 - Impuesto al**	**$111,133,915.00**	**$0.00**	**$0.00**	$111,133,915.00	**$111,133,915.00**	$0.00	**$111,133,915.00**	**$111,133,915.00**	**$111,133,915.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-10901 - Impuesto al**	**$56,388,084.00**	**$0.00**	**$0.00**	$56,388,084.00	**$56,388,084.00**	$0.00	**$56,388,084.00**	**$56,388,084.00**	**$56,388,084.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-11001 - Derechos de**	**$128,790,830.00**	**$0.00**	**$0.00**	$128,790,830.00	**$128,790,830.00**	$0.00	**$128,790,830.00**	**$128,790,830.00**	**$128,790,830.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-11101 - Derechos de**	**$156,578,971.00**	**$0.00**	**$0.00**	$156,578,971.00	**$156,578,971.00**	$0.00	**$156,578,971.00**	**$156,578,971.00**	**$156,578,971.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-11901 - Imp. consum**	**$5,002,165.00**	**$0.00**	**$0.00**	$5,002,165.00	**$5,002,165.00**	$0.00	**$5,002,165.00**	**$5,002,165.00**	**$5,002,165.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-12001 - Imp. consum**	**$203,975,491.00**	**$0.00**	**$0.00**	$203,975,491.00	**$203,975,491.00**	$0.00	**$203,975,491.00**	**$203,975,491.00**	**$203,975,491.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-41101 - R.b. Impues**	**$0.00**	**$37,303,192.00**	**$0.00**	$37,303,192.00	**$37,303,192.00**	$0.00	**$37,303,192.00**	**$37,303,192.00**	**$37,303,192.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-41103 - R.b. Impuest**	**$0.00**	**$5,647,393.00**	**$0.00**	$5,647,393.00	**$5,647,393.00**	$0.00	**$5,647,393.00**	**$5,647,393.00**	**$5,647,393.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-41106 - R.b.compon**	**$0.00**	**$52,467,763.00**	**$0.00**	$52,467,763.00	**$52,467,763.00**	$0.00	**$52,467,763.00**	**$52,467,763.00**	**$52,467,763.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-41115 - R.b. Sobreta**	**$0.00**	**$16,628,298.00**	**$0.00**	$16,628,298.00	**$16,628,298.00**	$0.00	**$16,628,298.00**	**$16,628,298.00**	**$16,628,298.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-41116 - R.b. Ingreso**	**$0.00**	**$12,936,040.00**	**$0.00**	$12,936,040.00	**$12,936,040.00**	$0.00	**$12,936,040.00**	**$12,936,040.00**	**$12,936,040.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-41117 - R.b. Impuest**	**$0.00**	**$19,832,871.00**	**$0.00**	$19,832,871.00	**$19,832,871.00**	$0.00	**$19,832,871.00**	**$19,832,871.00**	**$19,832,871.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-41119 - R.b. Derecho**	**$0.00**	**$5,216,288.00**	**$0.00**	$5,216,288.00	**$5,216,288.00**	$0.00	**$5,216,288.00**	**$5,216,288.00**	**$5,216,288.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-41124 - R.b. Margen**	**$0.00**	**$3,895.00**	**$0.00**	$3,895.00	**$3,895.00**	$0.00	**$3,895.00**	**$3,895.00**	**$3,895.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-41129 - R.b. Particip**	**$0.00**	**$7,702,119.00**	**$0.00**	$7,702,119.00	**$7,702,119.00**	$0.00	**$7,702,119.00**	**$7,702,119.00**	**$7,702,119.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-41130 - R.b. Particip**	**$0.00**	**$187,352,119.00**	**$0.00**	$187,352,119.00	**$187,352,119.00**	$0.00	**$187,352,119.00**	**$187,352,119.00**	**$187,352,119.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-41131 - R.b. Particip**	**$0.00**	**$16,165,185.00**	**$0.00**	$16,165,185.00	**$16,165,185.00**	$0.00	**$16,165,185.00**	**$16,165,185.00**	**$16,165,185.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento **F/U: 1-41133 - R.b. Impues**	**$0.00**	**$11,429,663.00**	**$0.00**	$11,429,663.00	**$11,429,663.00**	$0.00	**$11,429,663.00**	**$11,429,663.00**	**$11,429,663.00**	**$0.00**	**$0.00**	$0.00
2-3	**32-05-0900**	**2021004410094**	**INVERSIÓN**		**$0.00**	**$0.00**	**$159,000,000.00**	**$159,000,000.00**	**$0.00**	**$159,000,000.00**	**$159,000,000.00**	**$159,000,000.00**	**$159,000,000.00**	**$159,000,000.00**	**$0.00**
			REC: Departamento **F/U: 1-41117 - R.b. Impuest**	**$159,000,000.00**	**$0.00**	**$0.00**	$159,000,000.00	**$159,000,000.00**	$0.00	**$159,000,000.00**	**$159,000,000.00**	**$159,000,000.00**	**$159,000,000.00**	**$159,000,000.00**	$0.00
2-3	**32-05-0900**	**2022004410154**	**INVERSIÓN**	**$2,018,000,000.00**	**$0.00**	**$60,892,142.00**	**$1,957,107,858.00**	**$1,413,741,108.00**	**$0.00**	**$1,413,741,108.00**	**$1,413,741,108.00**	**$1,413,741,108.00**	**$1,113,373,554.00**	**$1,113,373,554.00**	**$543,366,750.00**
			REC: Departamento **F/U: 1-10401 - Impuesto al c**	**$1,091,953,142.00**	**$0.00**	**$60,892,142.00**	$1,031,061,000.00	**$991,401,000.00**	$0.00	**$991,401,000.00**	**$991,401,000.00**	**$991,401,000.00**	**$823,761,000.00**	**$823,761,000.00**	$39,660,000.00
			REC: Departamento **F/U: 1-116 - Sobretasa a la**	**$926,046,858.00**	**$0.00**	**$0.00**	$926,046,858.00	**$422,340,108.00**	$0.00	**$422,340,108.00**	**$422,340,108.00**	**$422,340,108.00**	**$289,612,554.00**	**$289,612,554.00**	$503,706,750.00
2-3	**32-06-0900**	**2021004410093**	**INVERSIÓN**	**$235,696,967.00**	**$0.00**	**$144,696,967.00**	**$91,000,000.00**	**$91,000,000.00**	**$0.00**	**$91,000,000.00**	**$91,000,000.00**	**$91,000,000.00**	**$91,000,000.00**	**$91,000,000.00**	**$0.00**
			REC: Departamento **F/U: 1-41101 - R.b. Impues**	**$169,149,000.00**	**$0.00**	**$78,149,000.00**	$91,000,000.00	**$91,000,000.00**	$0.00	**$91,000,000.00**	**$91,000,000.00**	**$91,000,000.00**	**$91,000,000.00**	**$91,000,000.00**	$0.00
			REC: Departamento **F/U: 1-41115 - R.b. Sobreta**	**$66,547,967.00**	**$0.00**	**$66,547,967.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2-3	**32-06-0900**	**2022004410155**	**INVERSIÓN**	**$1,142,664,080.00**	**$3,815,314,799.00**	**$817,008,224.00**	**$4,140,970,655.00**	**$3,884,899,106.33**	**$0.00**	**$3,884,899,106.33**	**$3,884,899,106.33**	**$3,884,899,106.33**	**$3,739,219,306.33**	**$3,739,219,306.33**	**$256,071,548.67**
			REC: Departamento **F/U: 1-103 - Impuesto de R**	**$0.00**	**$140,447,085.00**	**$0.00**	$140,447,085.00	**$91,200,980.00**	$0.00	**$91,200,980.00**	**$91,200,980.00**	**$91,200,980.00**	**$89,300,980.00**	**$89,300,980.00**	$49,246,105.00
			REC: Departamento **F/U: 1-10401 - Impuesto al c**	**$1,114,609,440.00**	**$54,292,331.00**	**$56,478,331.00**	$1,112,423,440.00	**$1,108,331,439.33**	$0.00	**$1,108,331,439.33**	**$1,108,331,439.33**	**$1,108,331,439.33**	**$1,022,400,439.33**	**$1,022,400,439.33**	$4,092,000.67
			REC: Departamento **F/U: 1-10501 - Impuesto al c**	**$0.00**	**$72,056,000.00**	**$36,028,000.00**	$36,028,000.00	**$36,028,000.00**	$0.00	**$36,028,000.00**	**$36,028,000.00**	**$36,028,000.00**	**$36,028,000.00**	**$36,028,000.00**	$0.00
			REC: Departamento **F/U: 1-10601 - Componente**	**$0.00**	**$1,468,714,035.00**	**$287,268,345.00**	$1,181,445,690.00	**$1,181,445,690.00**	$0.00	**$1,181,445,690.00**	**$1,181,445,690.00**	**$1,181,445,690.00**	**$1,181,445,690.00**	**$1,181,445,690.00**	$0.00
			REC: Departamento **F/U: 1-10801 - Impuesto al**	**$0.00**	**$248,030,240.00**	**$124,015,120.00**	$124,015,120.00	**$124,015,120.00**	$0.00	**$124,015,120.00**	**$124,015,120.00**	**$124,015,120.00**	**$124,015,120.00**	**$124,015,120.00**	$0.00
			REC: Departamento **F/U: 1-10901 - Impuesto al**	**$0.00**	**$424,482,900.00**	**$212,241,450.00**	$212,241,450.00	**$68,267,577.00**	$0.00	**$68,267,577.00**	**$68,267,577.00**	**$68,267,577.00**	**$68,267,577.00**	**$68,267,577.00**	$143,973,873.00
			REC: Departamento **F/U: 1-116 - Sobretasa a la**	**$28,054,640.00**	**$1,127,977,295.00**	**$28,054,640.00**	$1,127,977,295.00	**$1,118,058,100.00**	$0.00	**$1,118,058,100.00**	**$1,118,058,100.00**	**$1,118,058,100.00**	**$1,118,058,100.00**	**$1,118,058,100.00**	$9,919,195.00
			REC: Departamento **F/U: 1-41101 - R.b. Impues**	**$0.00**	**$74,606,385.00**	**$0.00**	$74,606,385.00	**$61,766,641.00**	$0.00	**$61,766,641.00**	**$61,766,641.00**	**$61,766,641.00**	**$3,917,841.00**	**$3,917,841.00**	$12,839,744.00
			REC: Departamento **F/U: 1-41103 - R.b. Impuest**	**$0.00**	**$11,294,785.00**	**$0.00**	$11,294,785.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$11,294,785.00
			REC: Departamento **F/U: 1-41106 - R.b.compon**	**$0.00**	**$24,701,951.00**	**$0.00**	$24,701,951.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$24,701,951.00
			REC: Departamento **F/U: 1-41115 - R.b. Sobreta**	**$0.00**	**$66,513,192.00**	**$33,256,596.00**	$33,256,596.00	**$33,256,596.00**	$0.00	**$33,256,596.00**	**$33,256,596.00**	**$33,256,596.00**	**$33,256,596.00**	**$33,256,596.00**	$0.00
			REC: Departamento **F/U: 1-41117 - R.b. Impuest**	**$0.00**	**$79,331,484.00**	**$39,665,742.00**	$39,665,742.00	**$39,665,742.00**	$0.00	**$39,665,742.00**	**$39,665,742.00**	**$39,665,742.00**	**$39,665,742.00**	**$39,665,742.00**	$0.00
			REC: Departamento **F/U: 1-41124 - R.b. Margen**	**$0.00**	**$7,790.00**	**$0.00**	$7,790.00	**$3,895.00**	$0.00	**$3,895.00**	**$3,895.00**	**$3,895.00**	**$3,895.00**	**$3,895.00**	$3,895.00
			REC: Departamento **F/U: 1-41133 - R.b. Impues**	**$0.00**	**$22,859,326.00**	**$0.00**	$22,859,326.00	**$22,859,326.00**	$0.00	**$22,859,326.00**	**$22,859,326.00**	**$22,859,326.00**	**$22,859,326.00**	**$22,859,326.00**	$0.00
2-3-2	04-06-1003	2021004410132	Adquisición de Bienes y Servicios	$94,832,640.00	$245,989,880.00	$94,832,640.00	$245,989,880.00	$245,989,880.00	$0.00	$245,989,880.00	$245,989,880.00	$245,989,880.00	$245,989,880.00	$245,989,880.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$245,989,880.00	$0.00	$245,989,880.00	$245,989,880.00	$0.00	$245,989,880.00	$245,989,880.00	$245,989,880.00	$245,989,880.00	$245,989,880.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$94,832,640.00	$0.00	$94,832,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2	04-06-1003	2022004410159	Adquisición de Bienes y Servicios	$400,000,000.00	$200,000,000.00	$150,000,000.00	$450,000,000.00	$355,136,200.00	$0.00	$355,136,200.00	$355,136,200.00	$355,136,200.00	$224,007,400.00	$224,007,400.00	$94,863,800.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$400,000,000.00	$0.00	$0.00	$400,000,000.00	$355,136,200.00	$0.00	$355,136,200.00	$355,136,200.00	$355,136,200.00	$224,007,400.00	$224,007,400.00	$44,863,800.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$200,000,000.00	$150,000,000.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000,000.00
2-3-2	17-02-1100	2021004410128	Adquisición de Bienes y Servicios	$313,214,218.00	$141,949,568.00	$271,714,218.00	$183,449,568.00	$183,449,568.00	$0.00	$183,449,568.00	$183,449,568.00	$183,449,568.00	$168,730,720.00	$168,730,720.00	$0.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$271,644,516.00	$0.00	$230,144,516.00	$41,500,000.00	$41,500,000.00	$0.00	$41,500,000.00	$41,500,000.00	$41,500,000.00	$41,500,000.00	$41,500,000.00	$0.00
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$41,569,702.00	$0.00	$41,569,702.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$141,949,568.00	$0.00	$141,949,568.00	$141,949,568.00	$0.00	$141,949,568.00	$141,949,568.00	$141,949,568.00	$127,230,720.00	$127,230,720.00	$0.00
2-3-2	17-02-1100	2022004410158	Adquisición de Bienes y Servicios	$1,082,500,000.00	$5,750,000,000.00	$5,100,000,000.00	$1,732,500,000.00	$1,684,275,806.00	$0.00	$1,684,275,806.00	$1,684,275,806.00	$1,684,275,806.00	$1,603,512,845.00	$1,603,512,845.00	$48,224,194.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$49,077,526.00	$500,000,000.00	$0.00	$549,077,526.00	$549,077,526.00	$0.00	$549,077,526.00	$549,077,526.00	$549,077,526.00	$499,077,526.00	$499,077,526.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$1,033,422,474.00	$0.00	$0.00	$1,033,422,474.00	$985,198,280.00	$0.00	$985,198,280.00	$985,198,280.00	$985,198,280.00	$969,435,319.00	$969,435,319.00	$48,224,194.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$100,000,000.00	$100,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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REC: Tipo de Recurso F/U: Fuente/Uso

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción		Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
						Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 207 - SECRETARÍA DE AGRICULTURA Y MINERÍA					**$13,399,256,755.00**	**$20,919,642,468.00**	**$8,340,739,138.00**	**$25,978,160,085.00**	**$22,770,465,872.96**	**$569,480,326.80**	**$22,770,465,872.96**	**$22,200,985,546.16**	**$22,200,985,546.16**	**$17,963,676,177.76**	**$17,963,676,177.76**	**$3,207,694,212.04**
2-3-2	17-02-1100	2022004410158	Adquisición de Bienes y Servicios		$1,082,500,000.00	$5,750,000,000.00	$5,100,000,000.00	$1,732,500,000.00	$1,684,275,806.00	$0.00	$1,684,275,806.00	$1,684,275,806.00	$1,684,275,806.00	$1,603,512,845.00	$1,603,512,845.00	$48,224,194.00
			REC: Departamento	F/U: 1-41101 - R.b. Impuesto	$0.00	$1,193,594,474.53	$1,043,594,474.53	$150,000,000.00	$150,000,000.00	$0.00	$150,000,000.00	$150,000,000.00	$150,000,000.00	$135,000,000.00	$135,000,000.00	$0.00
			REC: Departamento	F/U: 1-41106 - R.b.componen	$0.00	$3,707,450,681.22	$3,707,450,681.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-41117 - R.b. Impuesto	$0.00	$248,954,844.25	$248,954,844.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2	17-03-1100	2022004410163	Adquisición de Bienes y Servicios		$500,000,000.00	$500,000,000.00	$1,775,000.00	$998,225,000.00	$997,840,000.00	$0.00	$997,840,000.00	$997,840,000.00	$997,840,000.00	$992,500,000.00	$992,500,000.00	$385,000.00
			REC: Departamento	F/U: 1-10401 - Impuesto al co	$0.00	$500,000,000.00	$0.00	$500,000,000.00	$500,000,000.00	$0.00	$500,000,000.00	$500,000,000.00	$500,000,000.00	$500,000,000.00	$500,000,000.00	$0.00
			REC: Departamento	F/U: 1-116 - Sobretasa a la ga	$500,000,000.00	$0.00	$1,775,000.00	$498,225,000.00	$497,840,000.00	$0.00	$497,840,000.00	$497,840,000.00	$497,840,000.00	$492,500,000.00	$492,500,000.00	$385,000.00
2-3-2	17-04-1100	2022004410156	Adquisición de Bienes y Servicios		$400,000,000.00	$0.00	$0.00	$400,000,000.00	$357,814,666.00	$0.00	$357,814,666.00	$357,814,666.00	$357,814,666.00	$301,775,000.00	$301,775,000.00	$42,185,334.00
			REC: Departamento	F/U: 1-10401 - Impuesto al co	$133,678,990.00	$0.00	$0.00	$133,678,990.00	$99,776,666.00	$0.00	$99,776,666.00	$99,776,666.00	$99,776,666.00	$73,800,000.00	$73,800,000.00	$33,902,324.00
			REC: Departamento	F/U: 1-116 - Sobretasa a la ga	$266,321,010.00	$0.00	$0.00	$266,321,010.00	$258,038,000.00	$0.00	$258,038,000.00	$258,038,000.00	$258,038,000.00	$227,975,000.00	$227,975,000.00	$8,283,010.00
2-3-2	17-06-1100	2022004410161	Adquisición de Bienes y Servicios		$1,200,000,000.00	$600,000,000.00	$0.00	$1,800,000,000.00	$1,795,607,604.00	$0.00	$1,795,607,604.00	$1,795,607,604.00	$1,795,607,604.00	$1,423,797,616.00	$1,423,797,616.00	$4,392,396.00
			REC: Departamento	F/U: 1-10401 - Impuesto al co	$982,636,871.00	$0.00	$0.00	$982,636,871.00	$982,636,871.00	$0.00	$982,636,871.00	$982,636,871.00	$982,636,871.00	$758,415,442.42	$758,415,442.42	$0.00
			REC: Departamento	F/U: 1-40101 - Dividendos Alc	$217,363,129.00	$0.00	$0.00	$217,363,129.00	$217,363,129.00	$0.00	$217,363,129.00	$217,363,129.00	$217,363,129.00	$217,363,129.00	$217,363,129.00	$0.00
			REC: Departamento	F/U: 1-41101 - R.b. Impuesto	$0.00	$484,000,000.00	$0.00	$484,000,000.00	$479,607,604.00	$0.00	$479,607,604.00	$479,607,604.00	$479,607,604.00	$355,219,044.74	$355,219,044.74	$4,392,396.00
			REC: Departamento	F/U: 1-41103 - R.b. Impuesto	$0.00	$29,648,813.00	$0.00	$29,648,813.00	$29,648,813.00	$0.00	$29,648,813.00	$29,648,813.00	$29,648,813.00	$23,719,050.36	$23,719,050.36	$0.00
			REC: Departamento	F/U: 1-41131 - R.b. Participac	$0.00	$26,345,457.00	$0.00	$26,345,457.00	$26,345,457.00	$0.00	$26,345,457.00	$26,345,457.00	$26,345,457.00	$21,076,365.56	$21,076,365.56	$0.00
			REC: Departamento	F/U: 1-41133 - R.b. Impuesto	$0.00	$60,005,730.00	$0.00	$60,005,730.00	$60,005,730.00	$0.00	$60,005,730.00	$60,005,730.00	$60,005,730.00	$48,004,583.92	$48,004,583.92	$0.00
2-3-2	17-07-1100	2021004410131	Adquisición de Bienes y Servicios		$42,050,000.00	$0.00	$42,050,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-41115 - R.b. Sobretasa	$19,753,849.00	$0.00	$19,753,849.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-41117 - R.b. Impuesto	$22,296,151.00	$0.00	$22,296,151.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2	17-07-1100	2022004410162	Adquisición de Bienes y Servicios			$0.00	$194,007,632.00	$605,992,368.00	$599,805,701.00	$0.00	$599,805,701.00	$599,805,701.00	$599,805,701.00	$526,750,631.00	$526,750,631.00	$6,186,667.00
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$800,000,000.00	$0.00	$194,007,632.00	$605,992,368.00	$599,805,701.00	$0.00	$599,805,701.00	$599,805,701.00	$599,805,701.00	$526,750,631.00	$526,750,631.00	$6,186,667.00
2-3-2	17-08-1100	2021004410133	Adquisición de Bienes y Servicios			$0.00	$0.00	$208,806,494.00	$208,806,494.00	$0.00	$208,806,494.00	$208,806,494.00	$208,806,494.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-41103 - R.b. Impuesto	$208,806,494.00	$0.00	$0.00	$208,806,494.00	$208,806,494.00	$0.00	$208,806,494.00	$208,806,494.00	$208,806,494.00	$0.00	$0.00	$0.00
2-3-2	17-08-1100	2022004410160	Adquisición de Bienes y Servicios		$631,007,990.00	$600,000,000.00	$150,000,000.00	$1,081,007,990.00	$1,071,424,043.00	$0.00	$1,071,424,043.00	$1,071,424,043.00	$1,071,424,043.00	$683,286,381.00	$683,286,381.00	$9,583,947.00
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$84,953,350.00	$0.00	$0.00	$84,953,350.00	$84,953,350.00	$0.00	$84,953,350.00	$84,953,350.00	$84,953,350.00	$42,476,674.80	$42,476,674.80	$0.00
			REC: Departamento	F/U: 1-10401 - Impuesto al co	$0.00	$450,000,000.00	$0.00	$450,000,000.00	$449,998,400.00	$0.00	$449,998,400.00	$449,998,400.00	$449,998,400.00	$404,998,560.00	$404,998,560.00	$1,600.00
			REC: Departamento	F/U: 1-116 - Sobretasa a la ga	$546,054,640.00	$0.00	$0.00	$546,054,640.00	$536,472,293.00	$0.00	$536,472,293.00	$536,472,293.00	$536,472,293.00	$235,811,146.20	$235,811,146.20	$9,582,347.00
			REC: Departamento	F/U: 1-41101 - R.b. Impuesto	$0.00	$150,000,000.00	$150,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2	17-09-1100	2021004410129	Adquisición de Bienes y Servicios			$574,619,176.00	$151,626,368.00	$834,486,554.00	$834,486,553.50	$389,857,010.20	$834,486,553.50	$444,629,543.30	$444,629,543.30	$444,629,543.30	$444,629,543.30	$0.50
			REC: Departamento	F/U: 1-41117 - R.b. Impuesto	$411,493,746.00	$574,619,176.00	$151,626,368.00	$834,486,554.00	$834,486,553.50	$389,857,010.20	$834,486,553.50	$444,629,543.30	$444,629,543.30	$444,629,543.30	$444,629,543.30	$0.50
2-3-2	17-09-1100	2022004410157	Adquisición de Bienes y Servicios		$1,782,500,000.00	$3,119,084,219.00	$1,071,010,947.00	$3,830,573,272.00	$1,633,314,143.13	$179,623,316.60	$1,633,314,143.13	$1,453,690,826.53	$1,453,690,826.53	$1,146,195,801.13	$1,146,195,801.13	$2,197,259,128.87
			REC: Departamento	F/U: 1-102 - Impuesto de Reg	$0.00	$86,116,841.00	$0.00	$86,116,841.00	$10,010,000.00	$0.00	$10,010,000.00	$10,010,000.00	$10,010,000.00	$5,720,000.00	$5,720,000.00	$76,106,841.00
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$0.00	$1,339,196,884.00	$0.00	$1,339,196,884.00	$449,055,565.80	$179,623,316.60	$449,055,565.80	$269,432,249.20	$269,432,249.20	$70,836,425.40	$70,836,425.40	$890,141,318.20
			REC: Departamento	F/U: 1-10401 - Impuesto al co	$0.00	$1,074,686,275.00	$701,926,728.00	$372,759,547.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$372,759,547.00
			REC: Departamento	F/U: 1-10601 - Componente E	$0.00	$143,000,000.00	$0.00	$143,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$143,000,000.00
			REC: Departamento	F/U: 1-10801 - Impuesto al co	$500,000,000.00	$0.00	$0.00	$500,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000,000.00
			REC: Departamento	F/U: 1-11301 - Participación p	$0.00	$107,000,000.00	$0.00	$107,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$107,000,000.00
			REC: Departamento	F/U: 1-116 - Sobretasa a la ga	$913,415,781.00	$0.00	$0.00	$913,415,781.00	$841,604,061.33	$0.00	$841,604,061.33	$841,604,061.33	$841,604,061.33	$768,359,311.33	$768,359,311.33	$71,811,719.67
			REC: Departamento	F/U: 1-40102 - Sociedades de	$369,084,219.00	$0.00	$369,084,219.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-41131 - R.b. Participac	$0.00	$369,084,219.00	$0.00	$369,084,219.00	$332,644,516.00	$0.00	$332,644,516.00	$332,644,516.00	$332,644,516.00	$301,280,064.40	$301,280,064.40	$36,439,703.00
2-3-2	21-04-1900	2022004410152	Adquisición de Bienes y Servicios			$0.00	$91,125,000.00	$108,875,000.00	$108,875,000.00	$0.00	$108,875,000.00	$108,875,000.00	$108,875,000.00	$99,907,500.00	$99,907,500.00	$0.00
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$200,000,000.00	$0.00	$91,125,000.00	$108,875,000.00	$108,875,000.00	$0.00	$108,875,000.00	$108,875,000.00	$108,875,000.00	$99,907,500.00	$99,907,500.00	$0.00
2-3-2	32-05-0900	2021004410094	Adquisición de Bienes y Servicios			$0.00	$0.00	$159,000,000.00	$159,000,000.00	$0.00	$159,000,000.00	$159,000,000.00	$159,000,000.00	$159,000,000.00	$159,000,000.00	$0.00
			REC: Departamento	F/U: 1-41117 - R.b. Impuesto	$159,000,000.00	$0.00	$0.00	$159,000,000.00	$159,000,000.00	$0.00	$159,000,000.00	$159,000,000.00	$159,000,000.00	$159,000,000.00	$159,000,000.00	$0.00
2-3-2	32-05-0900	2022004410154	Adquisición de Bienes y Servicios		$2,018,000,000.00	$0.00	$60,892,142.00	$1,957,107,858.00	$1,413,741,108.00	$0.00	$1,413,741,108.00	$1,413,741,108.00	$1,413,741,108.00	$1,113,373,554.00	$1,113,373,554.00	$543,366,750.00
			REC: Departamento	F/U: 1-10401 - Impuesto al co	$1,091,953,142.00	$0.00	$60,892,142.00	$1,031,061,000.00	$991,401,000.00	$0.00	$991,401,000.00	$991,401,000.00	$991,401,000.00	$823,761,000.00	$823,761,000.00	$39,660,000.00
			REC: Departamento	F/U: 1-116 - Sobretasa a la ga	$926,046,858.00	$0.00	$0.00	$926,046,858.00	$422,340,108.00	$0.00	$422,340,108.00	$422,340,108.00	$422,340,108.00	$289,612,554.00	$289,612,554.00	$503,706,750.00
2-3-2	32-06-0900	2021004410093	Adquisición de Bienes y Servicios		$235,696,967.00	$0.00	$144,696,967.00	$91,000,000.00	$91,000,000.00	$0.00	$91,000,000.00	$91,000,000.00	$91,000,000.00	$91,000,000.00	$91,000,000.00	$0.00
			REC: Departamento	F/U: 1-41101 - R.b. Impuesto	$169,149,000.00	$0.00	$78,149,000.00	$91,000,000.00	$91,000,000.00	$0.00	$91,000,000.00	$91,000,000.00	$91,000,000.00	$91,000,000.00	$91,000,000.00	$0.00
			REC: Departamento	F/U: 1-41115 - R.b. Sobretasa	$66,547,967.00	$0.00	$66,547,967.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2	32-06-0900	2022004410155	Adquisición de Bienes y Servicios		$1,142,664,080.00	$1,006,392,575.00	$817,008,224.00	$1,332,048,431.00	$1,229,869,950.33	$0.00	$1,229,869,950.33	$1,229,869,950.33	$1,229,869,950.33	$1,084,190,150.33	$1,084,190,150.33	$102,178,480.67
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$0.00	$140,447,085.00	$0.00	$140,447,085.00	$91,200,980.00	$0.00	$91,200,980.00	$91,200,980.00	$91,200,980.00	$89,300,980.00	$89,300,980.00	$49,246,105.00
			REC: Departamento	F/U: 1-10401 - Impuesto al co	$1,114,609,440.00	$0.00	$56,478,331.00	$1,058,131,109.00	$1,054,039,108.33	$0.00	$1,054,039,108.33	$1,054,039,108.33	$1,054,039,108.33	$968,108,108.33	$968,108,108.33	$4,092,000.67
			REC: Departamento	F/U: 1-10501 - Impuesto al co	$0.00	$36,028,000.00	$36,028,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-10601 - Componente E	$0.00	$287,268,345.00	$287,268,345.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-10801 - Impuesto al co	$0.00	$124,015,120.00	$124,015,120.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-10901 - Impuesto al co	$0.00	$212,241,450.00	$212,241,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-116 - Sobretasa a la ga	$28,054,640.00	$0.00	$28,054,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-41101 - R.b. Impuesto	$0.00	$74,606,385.00	$0.00	$74,606,385.00	$61,766,641.00	$0.00	$61,766,641.00	$61,766,641.00	$61,766,641.00	$3,917,841.00	$3,917,841.00	$12,839,744.00

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 207 - SECRETARÍA DE AGRICULTURA Y MINERÍA				**$13,399,256,755.00**	**$20,919,642,468.00**	**$8,340,739,138.00**	**$25,978,160,085.00**	**$22,770,465,872.96**	**$569,480,326.80**	**$22,770,465,872.96**	**$22,200,985,546.16**	**$22,200,985,546.16**	**$17,963,676,177.76**	**$17,963,676,177.76**	**$3,207,694,212.04**
2-3-2	32-06-0900	2022004410155	Adquisición de Bienes y Servicios	$1,142,664,080.00	$1,006,392,575.00	$817,008,224.00	$1,332,048,431.00	$1,229,869,950.33	$0.00	$1,229,869,950.33	$1,229,869,950.33	$1,229,869,950.33	$1,084,190,150.33	$1,084,190,150.33	$102,178,480.67
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$11,294,785.00	$0.00	$11,294,785.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,294,785.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$24,701,951.00	$0.00	$24,701,951.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,701,951.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$33,256,596.00	$33,256,596.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$39,665,742.00	$39,665,742.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41124 - R.b. Margen de	$0.00	$7,790.00	$0.00	$7,790.00	$3,895.00	$0.00	$3,895.00	$3,895.00	$3,895.00	$3,895.00	$3,895.00	$3,895.00
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$22,859,326.00	$0.00	$22,859,326.00	$22,859,326.00	$0.00	$22,859,326.00	$22,859,326.00	$22,859,326.00	$22,859,326.00	$22,859,326.00	$0.00
2-3-2-02	04-06-1003	2021004410132	Adquisiciones diferentes de activos	$94,832,640.00	$245,989,880.00	$94,832,640.00	$245,989,880.00	$245,989,880.00	$0.00	$245,989,880.00	$245,989,880.00	$245,989,880.00	$245,989,880.00	$245,989,880.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$245,989,880.00	$0.00	$245,989,880.00	$245,989,880.00	$0.00	$245,989,880.00	$245,989,880.00	$245,989,880.00	$245,989,880.00	$245,989,880.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$94,832,640.00	$0.00	$94,832,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02	04-06-1003	2022004410159	Adquisiciones diferentes de activos	$400,000,000.00	$200,000,000.00	$150,000,000.00	$450,000,000.00	$355,136,200.00	$0.00	$355,136,200.00	$355,136,200.00	$355,136,200.00	$224,007,400.00	$224,007,400.00	$94,863,800.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$400,000,000.00	$0.00	$0.00	$400,000,000.00	$355,136,200.00	$0.00	$355,136,200.00	$355,136,200.00	$355,136,200.00	$224,007,400.00	$224,007,400.00	$44,863,800.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$200,000,000.00	$150,000,000.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000,000.00
2-3-2-02	17-02-1100	2021004410128	Adquisiciones diferentes de activos	$313,214,218.00	$141,949,568.00	$271,714,218.00	$183,449,568.00	$183,449,568.00	$0.00	$183,449,568.00	$183,449,568.00	$183,449,568.00	$168,730,720.00	$168,730,720.00	$0.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$271,644,516.00	$0.00	$230,144,516.00	$41,500,000.00	$41,500,000.00	$0.00	$41,500,000.00	$41,500,000.00	$41,500,000.00	$41,500,000.00	$41,500,000.00	$0.00
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$41,569,702.00	$0.00	$41,569,702.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$141,949,568.00	$0.00	$141,949,568.00	$141,949,568.00	$0.00	$141,949,568.00	$141,949,568.00	$141,949,568.00	$127,230,720.00	$127,230,720.00	$0.00
2-3-2-02	17-02-1100	2022004410158	Adquisiciones diferentes de activos	$1,082,500,000.00	$5,750,000,000.00	$5,100,000,000.00	$1,732,500,000.00	$1,684,275,806.00	$0.00	$1,684,275,806.00	$1,684,275,806.00	$1,684,275,806.00	$1,603,512,845.00	$1,603,512,845.00	$48,224,194.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$49,077,526.00	$500,000,000.00	$0.00	$549,077,526.00	$549,077,526.00	$0.00	$549,077,526.00	$549,077,526.00	$549,077,526.00	$499,077,526.00	$499,077,526.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$1,033,422,474.00	$0.00	$0.00	$1,033,422,474.00	$985,198,280.00	$0.00	$985,198,280.00	$985,198,280.00	$985,198,280.00	$969,435,319.00	$969,435,319.00	$48,224,194.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$100,000,000.00	$100,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$1,193,594,474.53	$1,043,594,474.53	$150,000,000.00	$150,000,000.00	$0.00	$150,000,000.00	$150,000,000.00	$150,000,000.00	$135,000,000.00	$135,000,000.00	$0.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$3,707,450,681.22	$3,707,450,681.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$248,954,844.25	$248,954,844.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02	17-03-1100	2022004410163	Adquisiciones diferentes de activos	$500,000,000.00	$500,000,000.00	$1,775,000.00	$998,225,000.00	$997,840,000.00	$0.00	$997,840,000.00	$997,840,000.00	$997,840,000.00	$992,500,000.00	$992,500,000.00	$385,000.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$500,000,000.00	$0.00	$500,000,000.00	$500,000,000.00	$0.00	$500,000,000.00	$500,000,000.00	$500,000,000.00	$500,000,000.00	$500,000,000.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$500,000,000.00	$0.00	$1,775,000.00	$498,225,000.00	$497,840,000.00	$0.00	$497,840,000.00	$497,840,000.00	$497,840,000.00	$492,500,000.00	$492,500,000.00	$385,000.00
2-3-2-02	17-04-1100	2022004410156	Adquisiciones diferentes de activos	$400,000,000.00	$0.00	$0.00	$400,000,000.00	$357,814,666.00	$0.00	$357,814,666.00	$357,814,666.00	$357,814,666.00	$301,775,000.00	$301,775,000.00	$42,185,334.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$133,678,990.00	$0.00	$0.00	$133,678,990.00	$99,776,666.00	$0.00	$99,776,666.00	$99,776,666.00	$99,776,666.00	$73,800,000.00	$73,800,000.00	$33,902,324.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$266,321,010.00	$0.00	$0.00	$266,321,010.00	$258,038,000.00	$0.00	$258,038,000.00	$258,038,000.00	$258,038,000.00	$227,975,000.00	$227,975,000.00	$8,283,010.00
2-3-2-02	17-06-1100	2022004410161	Adquisiciones diferentes de activos	$1,200,000,000.00	$600,000,000.00	$0.00	$1,800,000,000.00	$1,795,607,604.00	$0.00	$1,795,607,604.00	$1,795,607,604.00	$1,795,607,604.00	$1,423,797,616.00	$1,423,797,616.00	$4,392,396.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$982,636,871.00	$0.00	$0.00	$982,636,871.00	$982,636,871.00	$0.00	$982,636,871.00	$982,636,871.00	$982,636,871.00	$758,415,442.42	$758,415,442.42	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$217,363,129.00	$0.00	$0.00	$217,363,129.00	$217,363,129.00	$0.00	$217,363,129.00	$217,363,129.00	$217,363,129.00	$217,363,129.00	$217,363,129.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$484,000,000.00	$0.00	$484,000,000.00	$479,607,604.00	$0.00	$479,607,604.00	$479,607,604.00	$479,607,604.00	$355,219,044.74	$355,219,044.74	$4,392,396.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$29,648,813.00	$0.00	$29,648,813.00	$29,648,813.00	$0.00	$29,648,813.00	$29,648,813.00	$29,648,813.00	$23,719,050.36	$23,719,050.36	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participac	$0.00	$26,345,457.00	$0.00	$26,345,457.00	$26,345,457.00	$0.00	$26,345,457.00	$26,345,457.00	$26,345,457.00	$21,076,365.56	$21,076,365.56	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$60,005,730.00	$0.00	$60,005,730.00	$60,005,730.00	$0.00	$60,005,730.00	$60,005,730.00	$60,005,730.00	$48,004,583.92	$48,004,583.92	$0.00
2-3-2-02	17-07-1100	2021004410131	Adquisiciones diferentes de activos	$42,050,000.00	$0.00	$42,050,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$19,753,849.00	$0.00	$19,753,849.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$22,296,151.00	$0.00	$22,296,151.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02	17-07-1100	2022004410162	Adquisiciones diferentes de activos		$0.00	$194,007,632.00	$605,992,368.00	$599,805,701.00	$0.00	$599,805,701.00	$599,805,701.00	$599,805,701.00	$526,750,631.00	$526,750,631.00	$6,186,667.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$800,000,000.00	$0.00	$194,007,632.00	$605,992,368.00	$599,805,701.00	$0.00	$599,805,701.00	$599,805,701.00	$599,805,701.00	$526,750,631.00	$526,750,631.00	$6,186,667.00
2-3-2-02	17-08-1100	2021004410133	Adquisiciones diferentes de activos		$0.00	$0.00	$208,806,494.00	$208,806,494.00	$0.00	$208,806,494.00	$208,806,494.00	$208,806,494.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$208,806,494.00	$0.00	$0.00	$208,806,494.00	$208,806,494.00	$0.00	$208,806,494.00	$208,806,494.00	$208,806,494.00	$0.00	$0.00	$0.00
2-3-2-02	17-08-1100	2022004410160	Adquisiciones diferentes de activos	$631,007,990.00	$600,000,000.00	$150,000,000.00	$1,081,007,990.00	$1,071,424,043.00	$0.00	$1,071,424,043.00	$1,071,424,043.00	$1,071,424,043.00	$683,286,381.00	$683,286,381.00	$9,583,947.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$84,953,350.00	$0.00	$0.00	$84,953,350.00	$84,953,350.00	$0.00	$84,953,350.00	$84,953,350.00	$84,953,350.00	$42,476,674.80	$42,476,674.80	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$450,000,000.00	$0.00	$450,000,000.00	$449,998,400.00	$0.00	$449,998,400.00	$449,998,400.00	$449,998,400.00	$404,998,560.00	$404,998,560.00	$1,600.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$546,054,640.00	$0.00	$0.00	$546,054,640.00	$536,472,293.00	$0.00	$536,472,293.00	$536,472,293.00	$536,472,293.00	$235,811,146.20	$235,811,146.20	$9,582,347.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$150,000,000.00	$150,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02	17-09-1100	2021004410129	Adquisiciones diferentes de activos		$574,619,176.00	$151,626,368.00	$834,486,554.00	$834,486,553.50	$389,857,010.20	$834,486,553.50	$444,629,543.30	$444,629,543.30	$444,629,543.30	$444,629,543.30	$0.50
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$411,493,746.00	$574,619,176.00	$151,626,368.00	$834,486,554.00	$834,486,553.50	$389,857,010.20	$834,486,553.50	$444,629,543.30	$444,629,543.30	$444,629,543.30	$444,629,543.30	$0.50
2-3-2-02	17-09-1100	2022004410157	Adquisiciones diferentes de activos	$1,782,500,000.00	$3,119,084,219.00	$1,071,010,947.00	$3,830,573,272.00	$1,633,314,143.13	$179,623,316.60	$1,633,314,143.13	$1,453,690,826.53	$1,453,690,826.53	$1,146,195,801.13	$1,146,195,801.13	$2,197,259,128.87
			REC: Departamento F/U: 1-102 - Impuesto de Reg	$0.00	$86,116,841.00	$0.00	$86,116,841.00	$10,010,000.00	$0.00	$10,010,000.00	$10,010,000.00	$10,010,000.00	$5,720,000.00	$5,720,000.00	$76,106,841.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$1,339,196,884.00	$0.00	$1,339,196,884.00	$449,055,565.80	$179,623,316.60	$449,055,565.80	$269,432,249.20	$269,432,249.20	$70,836,425.40	$70,836,425.40	$890,141,318.20
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$1,074,686,275.00	$701,926,728.00	$372,759,547.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$372,759,547.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$143,000,000.00	$0.00	$143,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$143,000,000.00
			REC: Departamento F/U: 1-10801 - Impuesto al co	$500,000,000.00	$0.00	$0.00	$500,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000,000.00
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$107,000,000.00	$0.00	$107,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$107,000,000.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$913,415,781.00	$0.00	$0.00	$913,415,781.00	$841,604,061.33	$0.00	$841,604,061.33	$841,604,061.33	$841,604,061.33	$768,359,311.33	$768,359,311.33	$71,811,719.67
			REC: Departamento F/U: 1-40102 - Sociedades de	$369,084,219.00	$0.00	$369,084,219.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 207 - SECRETARÍA DE AGRICULTURA Y MINERÍA				**$13,399,256,755.00**	**$20,919,642,468.00**	**$8,340,739,138.00**	**$25,978,160,085.00**	**$22,770,465,872.96**	**$569,480,326.80**	**$22,770,465,872.96**	**$22,200,985,546.16**	**$22,200,985,546.16**	**$17,963,676,177.76**	**$17,963,676,177.76**	**$3,207,694,212.04**
2-3-2-02	17-09-1100	2022004410157	Adquisiciones diferentes de activos	$1,782,500,000.00	$3,119,084,219.00	$1,071,010,947.00	$3,830,573,272.00	$1,633,314,143.13	$179,623,316.60	$1,633,314,143.13	$1,453,690,826.53	$1,453,690,826.53	$1,146,195,801.13	$1,146,195,801.13	$2,197,259,128.87
			REC: Departamento F/U: 1-41131 - R.b. Participac	$0.00	$369,084,219.00	$0.00	$369,084,219.00	$332,644,516.00	$0.00	$332,644,516.00	$332,644,516.00	$332,644,516.00	$301,280,064.40	$301,280,064.40	$36,439,703.00
2-3-2-02	21-04-1900	2022004410152	Adquisiciones diferentes de activos		$0.00	$91,125,000.00	$108,875,000.00	$108,875,000.00	$0.00	$108,875,000.00	$108,875,000.00	$108,875,000.00	$99,907,500.00	$99,907,500.00	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$200,000,000.00	$0.00	$91,125,000.00	$108,875,000.00	$108,875,000.00	$0.00	$108,875,000.00	$108,875,000.00	$108,875,000.00	$99,907,500.00	$99,907,500.00	$0.00
2-3-2-02	32-05-0900	2021004410094	Adquisiciones diferentes de activos		$0.00	$0.00	$159,000,000.00	$159,000,000.00	$0.00	$159,000,000.00	$159,000,000.00	$159,000,000.00	$159,000,000.00	$159,000,000.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$159,000,000.00	$0.00	$0.00	$159,000,000.00	$159,000,000.00	$0.00	$159,000,000.00	$159,000,000.00	$159,000,000.00	$159,000,000.00	$159,000,000.00	$0.00
2-3-2-02	32-05-0900	2022004410154	Adquisiciones diferentes de activos	$2,018,000,000.00	$0.00	$60,892,142.00	$1,957,107,858.00	$1,413,741,108.00	$0.00	$1,413,741,108.00	$1,413,741,108.00	$1,413,741,108.00	$1,113,373,554.00	$1,113,373,554.00	$543,366,750.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$1,091,953,142.00	$0.00	$60,892,142.00	$1,031,061,000.00	$991,401,000.00	$0.00	$991,401,000.00	$991,401,000.00	$991,401,000.00	$823,761,000.00	$823,761,000.00	$39,660,000.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$926,046,858.00	$0.00	$0.00	$926,046,858.00	$422,340,108.00	$0.00	$422,340,108.00	$422,340,108.00	$422,340,108.00	$289,612,554.00	$289,612,554.00	$503,706,750.00
2-3-2-02	32-06-0900	2021004410093	Adquisiciones diferentes de activos	$235,696,967.00	$0.00	$144,696,967.00	$91,000,000.00	$91,000,000.00	$0.00	$91,000,000.00	$91,000,000.00	$91,000,000.00	$91,000,000.00	$91,000,000.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$169,149,000.00	$0.00	$78,149,000.00	$91,000,000.00	$91,000,000.00	$0.00	$91,000,000.00	$91,000,000.00	$91,000,000.00	$91,000,000.00	$91,000,000.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$66,547,967.00	$0.00	$66,547,967.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02	32-06-0900	2022004410155	Adquisiciones diferentes de activos	$1,142,664,080.00	$1,006,392,575.00	$817,008,224.00	$1,332,048,431.00	$1,229,869,950.33	$0.00	$1,229,869,950.33	$1,229,869,950.33	$1,229,869,950.33	$1,084,190,150.33	$1,084,190,150.33	$102,178,480.67
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$140,447,085.00	$0.00	$140,447,085.00	$91,200,980.00	$0.00	$91,200,980.00	$91,200,980.00	$91,200,980.00	$89,300,980.00	$89,300,980.00	$49,246,105.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$1,114,609,440.00	$0.00	$56,478,331.00	$1,058,131,109.00	$1,054,039,108.33	$0.00	$1,054,039,108.33	$1,054,039,108.33	$1,054,039,108.33	$968,108,108.33	$968,108,108.33	$4,092,000.67
			REC: Departamento F/U: 1-10501 - Impuesto al co	$0.00	$36,028,000.00	$36,028,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$287,268,345.00	$287,268,345.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10801 - Impuesto al co	$0.00	$124,015,120.00	$124,015,120.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10901 - Impuesto al co	$0.00	$212,241,450.00	$212,241,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$28,054,640.00	$0.00	$28,054,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$74,606,385.00	$0.00	$74,606,385.00	$61,766,641.00	$0.00	$61,766,641.00	$61,766,641.00	$61,766,641.00	$3,917,841.00	$3,917,841.00	$12,839,744.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$11,294,785.00	$0.00	$11,294,785.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,294,785.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$24,701,951.00	$0.00	$24,701,951.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,701,951.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$33,256,596.00	$33,256,596.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$39,665,742.00	$39,665,742.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41124 - R.b. Margen de	$0.00	$7,790.00	$0.00	$7,790.00	$3,895.00	$0.00	$3,895.00	$3,895.00	$3,895.00	$3,895.00	$3,895.00	$3,895.00
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$22,859,326.00	$0.00	$22,859,326.00	$22,859,326.00	$0.00	$22,859,326.00	$22,859,326.00	$22,859,326.00	$22,859,326.00	$22,859,326.00	$0.00
2-3-2-02-02	04-06-1003	2021004410132	Adquisición de Servicios	$94,832,640.00	$245,989,880.00	$94,832,640.00	$245,989,880.00	$245,989,880.00	$0.00	$245,989,880.00	$245,989,880.00	$245,989,880.00	$245,989,880.00	$245,989,880.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$245,989,880.00	$0.00	$245,989,880.00	$245,989,880.00	$0.00	$245,989,880.00	$245,989,880.00	$245,989,880.00	$245,989,880.00	$245,989,880.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participac	$94,832,640.00	$0.00	$94,832,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02	04-06-1003	2022004410159	Adquisición de Servicios	$400,000,000.00	$200,000,000.00	$150,000,000.00	$450,000,000.00	$355,136,200.00	$0.00	$355,136,200.00	$355,136,200.00	$355,136,200.00	$224,007,400.00	$224,007,400.00	$94,863,800.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$400,000,000.00	$0.00	$0.00	$400,000,000.00	$355,136,200.00	$0.00	$355,136,200.00	$355,136,200.00	$355,136,200.00	$224,007,400.00	$224,007,400.00	$44,863,800.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$200,000,000.00	$150,000,000.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000,000.00
2-3-2-02-02	17-02-1100	2021004410128	Adquisición de Servicios	$313,214,218.00	$141,949,568.00	$271,714,218.00	$183,449,568.00	$183,449,568.00	$0.00	$183,449,568.00	$183,449,568.00	$183,449,568.00	$168,730,720.00	$168,730,720.00	$0.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$271,644,516.00	$0.00	$230,144,516.00	$41,500,000.00	$41,500,000.00	$0.00	$41,500,000.00	$41,500,000.00	$41,500,000.00	$41,500,000.00	$41,500,000.00	$0.00
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$41,569,702.00	$0.00	$41,569,702.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$141,949,568.00	$0.00	$141,949,568.00	$141,949,568.00	$0.00	$141,949,568.00	$141,949,568.00	$141,949,568.00	$127,230,720.00	$127,230,720.00	$0.00
2-3-2-02-02	17-02-1100	2022004410158	Adquisición de Servicios	$1,082,500,000.00	$5,750,000,000.00	$5,100,000,000.00	$1,732,500,000.00	$1,684,275,806.00	$0.00	$1,684,275,806.00	$1,684,275,806.00	$1,684,275,806.00	$1,603,512,845.00	$1,603,512,845.00	$48,224,194.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$49,077,526.00	$500,000,000.00	$0.00	$549,077,526.00	$549,077,526.00	$0.00	$549,077,526.00	$549,077,526.00	$549,077,526.00	$499,077,526.00	$499,077,526.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$1,033,422,474.00	$0.00	$0.00	$1,033,422,474.00	$985,198,280.00	$0.00	$985,198,280.00	$985,198,280.00	$985,198,280.00	$969,435,319.00	$969,435,319.00	$48,224,194.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$100,000,000.00	$100,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$1,193,594,474.53	$1,043,594,474.53	$150,000,000.00	$150,000,000.00	$0.00	$150,000,000.00	$150,000,000.00	$150,000,000.00	$135,000,000.00	$135,000,000.00	$0.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$3,707,450,681.22	$3,707,450,681.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$248,954,844.25	$248,954,844.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02	17-03-1100	2022004410163	Adquisición de Servicios	$500,000,000.00	$500,000,000.00	$1,775,000.00	$998,225,000.00	$997,840,000.00	$0.00	$997,840,000.00	$997,840,000.00	$997,840,000.00	$992,500,000.00	$992,500,000.00	$385,000.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$500,000,000.00	$0.00	$500,000,000.00	$500,000,000.00	$0.00	$500,000,000.00	$500,000,000.00	$500,000,000.00	$500,000,000.00	$500,000,000.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$500,000,000.00	$0.00	$1,775,000.00	$498,225,000.00	$497,840,000.00	$0.00	$497,840,000.00	$497,840,000.00	$497,840,000.00	$492,500,000.00	$492,500,000.00	$385,000.00
2-3-2-02-02	17-04-1100	2022004410156	Adquisición de Servicios	$400,000,000.00	$0.00	$0.00	$400,000,000.00	$357,814,666.00	$0.00	$357,814,666.00	$357,814,666.00	$357,814,666.00	$301,775,000.00	$301,775,000.00	$42,185,334.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$133,678,990.00	$0.00	$0.00	$133,678,990.00	$99,776,666.00	$0.00	$99,776,666.00	$99,776,666.00	$99,776,666.00	$73,800,000.00	$73,800,000.00	$33,902,324.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$266,321,010.00	$0.00	$0.00	$266,321,010.00	$258,038,000.00	$0.00	$258,038,000.00	$258,038,000.00	$258,038,000.00	$227,975,000.00	$227,975,000.00	$8,283,010.00
2-3-2-02-02	17-06-1100	2022004410161	Adquisición de Servicios	$1,200,000,000.00	$600,000,000.00	$0.00	$1,800,000,000.00	$1,795,607,604.00	$0.00	$1,795,607,604.00	$1,795,607,604.00	$1,795,607,604.00	$1,423,797,616.00	$1,423,797,616.00	$4,392,396.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$982,636,871.00	$0.00	$0.00	$982,636,871.00	$982,636,871.00	$0.00	$982,636,871.00	$982,636,871.00	$982,636,871.00	$758,415,442.42	$758,415,442.42	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$217,363,129.00	$0.00	$0.00	$217,363,129.00	$217,363,129.00	$0.00	$217,363,129.00	$217,363,129.00	$217,363,129.00	$217,363,129.00	$217,363,129.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$484,000,000.00	$0.00	$484,000,000.00	$479,607,604.00	$0.00	$479,607,604.00	$479,607,604.00	$479,607,604.00	$355,219,044.74	$355,219,044.74	$4,392,396.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$29,648,813.00	$0.00	$29,648,813.00	$29,648,813.00	$0.00	$29,648,813.00	$29,648,813.00	$29,648,813.00	$23,719,050.36	$23,719,050.36	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participac	$0.00	$26,345,457.00	$0.00	$26,345,457.00	$26,345,457.00	$0.00	$26,345,457.00	$26,345,457.00	$26,345,457.00	$21,076,365.56	$21,076,365.56	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$60,005,730.00	$0.00	$60,005,730.00	$60,005,730.00	$0.00	$60,005,730.00	$60,005,730.00	$60,005,730.00	$48,004,583.92	$48,004,583.92	$0.00
2-3-2-02-02	17-07-1100	2021004410131	Adquisición de Servicios	$42,050,000.00	$0.00	$42,050,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$19,753,849.00	$0.00	$19,753,849.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$22,296,151.00	$0.00	$22,296,151.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 207 - SECRETARÍA DE AGRICULTURA Y MINERÍA				**$13,399,256,755.00**	**$20,919,642,468.00**	**$8,340,739,138.00**	**$25,978,160,085.00**	**$22,770,465,872.96**	**$569,480,326.80**	**$22,770,465,872.96**	**$22,200,985,546.16**	**$22,200,985,546.16**	**$17,963,676,177.76**	**$17,963,676,177.76**	**$3,207,694,212.04**
2-3-2-02-02	17-07-1100	2022004410162	Adquisición de Servicios		$0.00	$194,007,632.00	$605,992,368.00	$599,805,701.00	$0.00	$599,805,701.00	$599,805,701.00	$599,805,701.00	$526,750,631.00	$526,750,631.00	$6,186,667.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$800,000,000.00	$0.00	$194,007,632.00	$605,992,368.00	$599,805,701.00	$0.00	$599,805,701.00	$599,805,701.00	$599,805,701.00	$526,750,631.00	$526,750,631.00	$6,186,667.00
2-3-2-02-02	17-08-1100	2021004410133	Adquisición de Servicios		$0.00	$0.00	$208,806,494.00	$208,806,494.00	$0.00	$208,806,494.00	$208,806,494.00	$208,806,494.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$208,806,494.00	$0.00	$0.00	$208,806,494.00	$208,806,494.00	$0.00	$208,806,494.00	$208,806,494.00	$208,806,494.00	$0.00	$0.00	$0.00
2-3-2-02-02	17-08-1100	2022004410160	Adquisición de Servicios	$631,007,990.00	$600,000,000.00	$150,000,000.00	$1,081,007,990.00	$1,071,424,043.00	$0.00	$1,071,424,043.00	$1,071,424,043.00	$1,071,424,043.00	$683,286,381.00	$683,286,381.00	$9,583,947.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$84,953,350.00	$0.00	$0.00	$84,953,350.00	$84,953,350.00	$0.00	$84,953,350.00	$84,953,350.00	$84,953,350.00	$42,476,674.80	$42,476,674.80	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$450,000,000.00	$0.00	$450,000,000.00	$449,998,400.00	$0.00	$449,998,400.00	$449,998,400.00	$449,998,400.00	$404,998,560.00	$404,998,560.00	$1,600.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$546,054,640.00	$0.00	$0.00	$546,054,640.00	$536,472,293.00	$0.00	$536,472,293.00	$536,472,293.00	$536,472,293.00	$235,811,146.20	$235,811,146.20	$9,582,347.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$150,000,000.00	$150,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02	17-09-1100	2021004410129	Adquisición de Servicios		$574,619,176.00	$151,626,368.00	$834,486,554.00	$834,486,553.50	$389,857,010.20	$834,486,553.50	$444,629,543.30	$444,629,543.30	$444,629,543.30	$444,629,543.30	$0.50
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$411,493,746.00	$574,619,176.00	$151,626,368.00	$834,486,554.00	$834,486,553.50	$389,857,010.20	$834,486,553.50	$444,629,543.30	$444,629,543.30	$444,629,543.30	$444,629,543.30	$0.50
2-3-2-02-02	17-09-1100	2022004410157	Adquisición de Servicios	$1,782,500,000.00	$3,119,084,219.00	$1,071,010,947.00	$3,830,573,272.00	$1,633,314,143.13	$179,623,316.60	$1,633,314,143.13	$1,453,690,826.53	$1,453,690,826.53	$1,146,195,801.13	$1,146,195,801.13	$2,197,259,128.87
			REC: Departamento F/U: 1-102 - Impuesto de Reg	$0.00	$86,116,841.00	$0.00	$86,116,841.00	$10,010,000.00	$0.00	$10,010,000.00	$10,010,000.00	$10,010,000.00	$5,720,000.00	$5,720,000.00	$76,106,841.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$1,339,196,884.00	$0.00	$1,339,196,884.00	$449,055,565.80	$179,623,316.60	$449,055,565.80	$269,432,249.20	$269,432,249.20	$70,836,425.40	$70,836,425.40	$890,141,318.20
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$1,074,686,275.00	$701,926,728.00	$372,759,547.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$372,759,547.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$143,000,000.00	$0.00	$143,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$143,000,000.00
			REC: Departamento F/U: 1-10801 - Impuesto al co	$500,000,000.00	$0.00	$0.00	$500,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000,000.00
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$107,000,000.00	$0.00	$107,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$107,000,000.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$913,415,781.00	$0.00	$0.00	$913,415,781.00	$841,604,061.33	$0.00	$841,604,061.33	$841,604,061.33	$841,604,061.33	$768,359,311.33	$768,359,311.33	$71,811,719.67
			REC: Departamento F/U: 1-40102 - Sociedades de	$369,084,219.00	$0.00	$369,084,219.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participac	$0.00	$369,084,219.00	$0.00	$369,084,219.00	$332,644,516.00	$0.00	$332,644,516.00	$332,644,516.00	$332,644,516.00	$301,280,064.40	$301,280,064.40	$36,439,703.00
2-3-2-02-02	21-04-1900	2022004410152	Adquisición de Servicios		$0.00	$91,125,000.00	$108,875,000.00	$108,875,000.00	$0.00	$108,875,000.00	$108,875,000.00	$108,875,000.00	$99,907,500.00	$99,907,500.00	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$200,000,000.00	$0.00	$91,125,000.00	$108,875,000.00	$108,875,000.00	$0.00	$108,875,000.00	$108,875,000.00	$108,875,000.00	$99,907,500.00	$99,907,500.00	$0.00
2-3-2-02-02	32-05-0900	2021004410094	Adquisición de Servicios		$0.00	$0.00	$159,000,000.00	$159,000,000.00	$0.00	$159,000,000.00	$159,000,000.00	$159,000,000.00	$159,000,000.00	$159,000,000.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$159,000,000.00	$0.00	$0.00	$159,000,000.00	$159,000,000.00	$0.00	$159,000,000.00	$159,000,000.00	$159,000,000.00	$159,000,000.00	$159,000,000.00	$0.00
2-3-2-02-02	32-05-0900	2022004410154	Adquisición de Servicios	$2,018,000,000.00	$0.00	$60,892,142.00	$1,957,107,858.00	$1,413,741,108.00	$0.00	$1,413,741,108.00	$1,413,741,108.00	$1,413,741,108.00	$1,113,373,554.00	$1,113,373,554.00	$543,366,750.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$1,091,953,142.00	$0.00	$60,892,142.00	$1,031,061,000.00	$991,401,000.00	$0.00	$991,401,000.00	$991,401,000.00	$991,401,000.00	$823,761,000.00	$823,761,000.00	$39,660,000.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$926,046,858.00	$0.00	$0.00	$926,046,858.00	$422,340,108.00	$0.00	$422,340,108.00	$422,340,108.00	$422,340,108.00	$289,612,554.00	$289,612,554.00	$503,706,750.00
2-3-2-02-02	32-06-0900	2021004410093	Adquisición de Servicios	$235,696,967.00	$0.00	$144,696,967.00	$91,000,000.00	$91,000,000.00	$0.00	$91,000,000.00	$91,000,000.00	$91,000,000.00	$91,000,000.00	$91,000,000.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$169,149,000.00	$0.00	$78,149,000.00	$91,000,000.00	$91,000,000.00	$0.00	$91,000,000.00	$91,000,000.00	$91,000,000.00	$91,000,000.00	$91,000,000.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$66,547,967.00	$0.00	$66,547,967.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02	32-06-0900	2022004410155	Adquisición de Servicios	$1,142,664,080.00	$1,006,392,575.00	$817,008,224.00	$1,332,048,431.00	$1,229,869,950.33	$0.00	$1,229,869,950.33	$1,229,869,950.33	$1,229,869,950.33	$1,084,190,150.33	$1,084,190,150.33	$102,178,480.67
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$140,447,085.00	$0.00	$140,447,085.00	$91,200,980.00	$0.00	$91,200,980.00	$91,200,980.00	$91,200,980.00	$89,300,980.00	$89,300,980.00	$49,246,105.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$1,114,609,440.00	$0.00	$56,478,331.00	$1,058,131,109.00	$1,054,039,108.33	$0.00	$1,054,039,108.33	$1,054,039,108.33	$1,054,039,108.33	$968,108,108.33	$968,108,108.33	$4,092,000.67
			REC: Departamento F/U: 1-10501 - Impuesto al co	$0.00	$36,028,000.00	$36,028,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$287,268,345.00	$287,268,345.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10801 - Impuesto al co	$0.00	$124,015,120.00	$124,015,120.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10901 - Impuesto al co	$0.00	$212,241,450.00	$212,241,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$28,054,640.00	$0.00	$28,054,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$74,606,385.00	$0.00	$74,606,385.00	$61,766,641.00	$0.00	$61,766,641.00	$61,766,641.00	$61,766,641.00	$3,917,841.00	$3,917,841.00	$12,839,744.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$11,294,785.00	$0.00	$11,294,785.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,294,785.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$24,701,951.00	$0.00	$24,701,951.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,701,951.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$33,256,596.00	$33,256,596.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$39,665,742.00	$39,665,742.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41124 - R.b. Margen de	$0.00	$7,790.00	$0.00	$7,790.00	$3,895.00	$0.00	$3,895.00	$3,895.00	$3,895.00	$3,895.00	$3,895.00	$3,895.00
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$22,859,326.00	$0.00	$22,859,326.00	$22,859,326.00	$0.00	$22,859,326.00	$22,859,326.00	$22,859,326.00	$22,859,326.00	$22,859,326.00	$0.00
2-3-2-02-02-008	04-06-1003	2022004410159	Servicios Prestados a las Empresas y Servicios de Producción		$0.00	$0.00	$150,000,000.00	$140,150,600.00	$0.00	$140,150,600.00	$140,150,600.00	$140,150,600.00	$108,668,600.00	$108,668,600.00	$9,849,400.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$150,000,000.00	$0.00	$0.00	$150,000,000.00	$140,150,600.00	$0.00	$140,150,600.00	$140,150,600.00	$140,150,600.00	$108,668,600.00	$108,668,600.00	$9,849,400.00
2-3-2-02-02-008	17-02-1100	2022004410158	Servicios Prestados a las Empresas y Servicios de Producción		$0.00	$0.00	$382,500,000.00	$382,500,000.00	$0.00	$382,500,000.00	$382,500,000.00	$382,500,000.00	$382,500,000.00	$382,500,000.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$382,500,000.00	$0.00	$0.00	$382,500,000.00	$382,500,000.00	$0.00	$382,500,000.00	$382,500,000.00	$382,500,000.00	$382,500,000.00	$382,500,000.00	$0.00
2-3-2-02-02-008	17-06-1100	2022004410161	Servicios Prestados a las Empresas y Servicios de Producción	$320,000,000.00	$600,000,000.00	$0.00	$920,000,000.00	$915,607,604.00	$0.00	$915,607,604.00	$915,607,604.00	$915,607,604.00	$768,019,044.58	$768,019,044.58	$4,392,396.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$102,636,871.00	$0.00	$0.00	$102,636,871.00	$102,636,871.00	$0.00	$102,636,871.00	$102,636,871.00	$102,636,871.00	$102,636,871.00	$102,636,871.00	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$217,363,129.00	$0.00	$0.00	$217,363,129.00	$217,363,129.00	$0.00	$217,363,129.00	$217,363,129.00	$217,363,129.00	$217,363,129.00	$217,363,129.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$484,000,000.00	$0.00	$484,000,000.00	$479,607,604.00	$0.00	$479,607,604.00	$479,607,604.00	$479,607,604.00	$355,219,044.74	$355,219,044.74	$4,392,396.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$29,648,813.00	$0.00	$29,648,813.00	$29,648,813.00	$0.00	$29,648,813.00	$29,648,813.00	$29,648,813.00	$23,719,050.36	$23,719,050.36	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participac	$0.00	$26,345,457.00	$0.00	$26,345,457.00	$26,345,457.00	$0.00	$26,345,457.00	$26,345,457.00	$26,345,457.00	$21,076,365.56	$21,076,365.56	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$60,005,730.00	$0.00	$60,005,730.00	$60,005,730.00	$0.00	$60,005,730.00	$60,005,730.00	$60,005,730.00	$48,004,583.92	$48,004,583.92	$0.00
2-3-2-02-02-008	17-08-1100	2022004410160	Servicios Prestados a las Empresas y Servicios de Producción		$0.00	$0.00	$200,000,000.00	$194,220,000.00	$0.00	$194,220,000.00	$194,220,000.00	$194,220,000.00	$171,185,000.00	$171,185,000.00	$5,780,000.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$200,000,000.00	$0.00	$0.00	$200,000,000.00	$194,220,000.00	$0.00	$194,220,000.00	$194,220,000.00	$194,220,000.00	$171,185,000.00	$171,185,000.00	$5,780,000.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 207 - SECRETARÍA DE AGRICULTURA Y MINERÍA				**$13,399,256,755.00**	**$20,919,642,468.00**	**$8,340,739,138.00**	**$25,978,160,085.00**	**$22,770,465,872.96**	**$569,480,326.80**	**$22,770,465,872.96**	**$22,200,985,546.16**	**$22,200,985,546.16**	**$17,963,676,177.76**	**$17,963,676,177.76**	**$3,207,694,212.04**
2-3-2-02-02-008	17-09-1100	2022004410157	Servicios Prestados a las Empresas y Servicios de Producción		$0.00	$0.00	$500,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000,000.00
			REC: Departamento F/U: 1-10801 - Impuesto al co	$500,000,000.00	$0.00	$0.00	$500,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000,000.00
2-3-2-02-02-009	04-06-1003	2021004410132	Servicios para la comunidad, sociales y personales	$94,832,640.00	$245,989,880.00	$94,832,640.00	$245,989,880.00	$245,989,880.00	$0.00	$245,989,880.00	$245,989,880.00	$245,989,880.00	$245,989,880.00	$245,989,880.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$245,989,880.00	$0.00	$245,989,880.00	$245,989,880.00	$0.00	$245,989,880.00	$245,989,880.00	$245,989,880.00	$245,989,880.00	$245,989,880.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$94,832,640.00	$0.00	$94,832,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02-009	04-06-1003	2022004410159	Servicios para la comunidad, sociales y personales	$250,000,000.00	$200,000,000.00	$150,000,000.00	$300,000,000.00	$214,985,600.00	$0.00	$214,985,600.00	$214,985,600.00	$214,985,600.00	$115,338,800.00	$115,338,800.00	$85,014,400.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$250,000,000.00	$0.00	$0.00	$250,000,000.00	$214,985,600.00	$0.00	$214,985,600.00	$214,985,600.00	$214,985,600.00	$115,338,800.00	$115,338,800.00	$35,014,400.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$200,000,000.00	$150,000,000.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000,000.00
2-3-2-02-02-009	17-02-1100	2021004410128	Servicios para la comunidad, sociales y personales	$313,214,218.00	$141,949,568.00	$271,714,218.00	$183,449,568.00	$183,449,568.00	$0.00	$183,449,568.00	$183,449,568.00	$183,449,568.00	$168,730,720.00	$168,730,720.00	$0.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$271,644,516.00	$0.00	$230,144,516.00	$41,500,000.00	$41,500,000.00	$0.00	$41,500,000.00	$41,500,000.00	$41,500,000.00	$41,500,000.00	$41,500,000.00	$0.00
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$41,569,702.00	$0.00	$41,569,702.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$141,949,568.00	$0.00	$141,949,568.00	$141,949,568.00	$0.00	$141,949,568.00	$141,949,568.00	$141,949,568.00	$127,230,720.00	$127,230,720.00	$0.00
2-3-2-02-02-009	17-02-1100	2022004410158	Servicios para la comunidad, sociales y personales	$700,000,000.00	$5,750,000,000.00	$5,100,000,000.00	$1,350,000,000.00	$1,301,775,806.00	$0.00	$1,301,775,806.00	$1,301,775,806.00	$1,301,775,806.00	$1,221,012,845.00	$1,221,012,845.00	$48,224,194.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$49,077,526.00	$500,000,000.00	$0.00	$549,077,526.00	$549,077,526.00	$0.00	$549,077,526.00	$549,077,526.00	$549,077,526.00	$499,077,526.00	$499,077,526.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$650,922,474.00	$0.00	$0.00	$650,922,474.00	$602,698,280.00	$0.00	$602,698,280.00	$602,698,280.00	$602,698,280.00	$586,935,319.00	$586,935,319.00	$48,224,194.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$100,000,000.00	$100,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$1,193,594,474.53	$1,043,594,474.53	$150,000,000.00	$150,000,000.00	$0.00	$150,000,000.00	$150,000,000.00	$150,000,000.00	$135,000,000.00	$135,000,000.00	$0.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$3,707,450,681.22	$3,707,450,681.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$248,954,844.25	$248,954,844.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02-009	17-03-1100	2022004410163	Servicios para la comunidad, sociales y personales	$500,000,000.00	$500,000,000.00	$1,775,000.00	$998,225,000.00	$997,840,000.00	$0.00	$997,840,000.00	$997,840,000.00	$997,840,000.00	$992,500,000.00	$992,500,000.00	$385,000.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$500,000,000.00	$0.00	$500,000,000.00	$500,000,000.00	$0.00	$500,000,000.00	$500,000,000.00	$500,000,000.00	$500,000,000.00	$500,000,000.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$500,000,000.00	$0.00	$1,775,000.00	$498,225,000.00	$497,840,000.00	$0.00	$497,840,000.00	$497,840,000.00	$497,840,000.00	$492,500,000.00	$492,500,000.00	$385,000.00
2-3-2-02-02-009	17-04-1100	2022004410156	Servicios para la comunidad, sociales y personales	$400,000,000.00	$0.00	$0.00	$400,000,000.00	$357,814,666.00	$0.00	$357,814,666.00	$357,814,666.00	$357,814,666.00	$301,775,000.00	$301,775,000.00	$42,185,334.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$133,678,990.00	$0.00	$0.00	$133,678,990.00	$99,776,666.00	$0.00	$99,776,666.00	$99,776,666.00	$99,776,666.00	$73,800,000.00	$73,800,000.00	$33,902,324.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$266,321,010.00	$0.00	$0.00	$266,321,010.00	$258,038,000.00	$0.00	$258,038,000.00	$258,038,000.00	$258,038,000.00	$227,975,000.00	$227,975,000.00	$8,283,010.00
2-3-2-02-02-009	17-06-1100	2022004410161	Servicios para la comunidad, sociales y personales		$0.00	$0.00	$880,000,000.00	$880,000,000.00	$0.00	$880,000,000.00	$880,000,000.00	$880,000,000.00	$655,778,571.42	$655,778,571.42	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$880,000,000.00	$0.00	$0.00	$880,000,000.00	$880,000,000.00	$0.00	$880,000,000.00	$880,000,000.00	$880,000,000.00	$655,778,571.42	$655,778,571.42	$0.00
2-3-2-02-02-009	17-07-1100	2021004410131	Servicios para la comunidad, sociales y personales	$42,050,000.00	$0.00	$42,050,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$19,753,849.00	$0.00	$19,753,849.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$22,296,151.00	$0.00	$22,296,151.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02-009	17-07-1100	2022004410162	Servicios para la comunidad, sociales y personales		$0.00	$194,007,632.00	$605,992,368.00	$599,805,701.00	$0.00	$599,805,701.00	$599,805,701.00	$599,805,701.00	$526,750,631.00	$526,750,631.00	$6,186,667.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$800,000,000.00	$0.00	$194,007,632.00	$605,992,368.00	$599,805,701.00	$0.00	$599,805,701.00	$599,805,701.00	$599,805,701.00	$526,750,631.00	$526,750,631.00	$6,186,667.00
2-3-2-02-02-009	17-08-1100	2021004410133	Servicios para la comunidad, sociales y personales		$0.00	$0.00	$208,806,494.00	$208,806,494.00	$0.00	$208,806,494.00	$208,806,494.00	$208,806,494.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$208,806,494.00	$0.00	$0.00	$208,806,494.00	$208,806,494.00	$0.00	$208,806,494.00	$208,806,494.00	$208,806,494.00	$0.00	$0.00	$0.00
2-3-2-02-02-009	17-08-1100	2022004410160	Servicios para la comunidad, sociales y personales	$431,007,990.00	$600,000,000.00	$150,000,000.00	$881,007,990.00	$877,204,043.00	$0.00	$877,204,043.00	$877,204,043.00	$877,204,043.00	$512,101,381.00	$512,101,381.00	$3,803,947.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$84,953,350.00	$0.00	$0.00	$84,953,350.00	$84,953,350.00	$0.00	$84,953,350.00	$84,953,350.00	$84,953,350.00	$42,476,674.80	$42,476,674.80	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$450,000,000.00	$0.00	$450,000,000.00	$449,998,400.00	$0.00	$449,998,400.00	$449,998,400.00	$449,998,400.00	$404,998,560.00	$404,998,560.00	$1,600.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$346,054,640.00	$0.00	$0.00	$346,054,640.00	$342,252,293.00	$0.00	$342,252,293.00	$342,252,293.00	$342,252,293.00	$64,626,146.20	$64,626,146.20	$3,802,347.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$150,000,000.00	$150,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02-009	17-09-1100	2021004410129	Servicios para la comunidad, sociales y personales		$574,619,176.00	$151,626,368.00	$834,486,554.00	$834,486,553.50	$389,857,010.20	$834,486,553.50	$444,629,543.30	$444,629,543.30	$444,629,543.30	$444,629,543.30	$0.50
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$411,493,746.00	$574,619,176.00	$151,626,368.00	$834,486,554.00	$834,486,553.50	$389,857,010.20	$834,486,553.50	$444,629,543.30	$444,629,543.30	$444,629,543.30	$444,629,543.30	$0.50
2-3-2-02-02-009	17-09-1100	2022004410157	Servicios para la comunidad, sociales y personales	$1,282,500,000.00	$3,119,084,219.00	$1,071,010,947.00	$3,330,573,272.00	$1,633,314,143.13	$179,623,316.60	$1,633,314,143.13	$1,453,690,826.53	$1,453,690,826.53	$1,146,195,801.13	$1,146,195,801.13	$1,697,259,128.87
			REC: Departamento F/U: 1-102 - Impuesto de Reg	$0.00	$86,116,841.00	$0.00	$86,116,841.00	$10,010,000.00	$0.00	$10,010,000.00	$10,010,000.00	$10,010,000.00	$5,720,000.00	$5,720,000.00	$76,106,841.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$1,339,196,884.00	$0.00	$1,339,196,884.00	$449,055,565.80	$179,623,316.60	$449,055,565.80	$269,432,249.20	$269,432,249.20	$70,836,425.40	$70,836,425.40	$890,141,318.20
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$1,074,686,275.00	$701,926,728.00	$372,759,547.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$372,759,547.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$143,000,000.00	$0.00	$143,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$143,000,000.00
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$107,000,000.00	$0.00	$107,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$107,000,000.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$913,415,781.00	$0.00	$0.00	$913,415,781.00	$841,604,061.33	$0.00	$841,604,061.33	$841,604,061.33	$841,604,061.33	$768,359,311.33	$768,359,311.33	$71,811,719.67
			REC: Departamento F/U: 1-40102 - Sociedades de	$369,084,219.00	$0.00	$369,084,219.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participaci	$0.00	$369,084,219.00	$0.00	$369,084,219.00	$332,644,516.00	$0.00	$332,644,516.00	$332,644,516.00	$332,644,516.00	$301,280,064.40	$301,280,064.40	$36,439,703.00
2-3-2-02-02-009	21-04-1900	2022004410152	Servicios para la comunidad, sociales y personales		$0.00	$91,125,000.00	$108,875,000.00	$108,875,000.00	$0.00	$108,875,000.00	$108,875,000.00	$108,875,000.00	$99,907,500.00	$99,907,500.00	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$200,000,000.00	$0.00	$91,125,000.00	$108,875,000.00	$108,875,000.00	$0.00	$108,875,000.00	$108,875,000.00	$108,875,000.00	$99,907,500.00	$99,907,500.00	$0.00
2-3-2-02-02-009	32-05-0900	2021004410094	Servicios para la comunidad, sociales y personales		$0.00	$0.00	$159,000,000.00	$159,000,000.00	$0.00	$159,000,000.00	$159,000,000.00	$159,000,000.00	$159,000,000.00	$159,000,000.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$159,000,000.00	$0.00	$0.00	$159,000,000.00	$159,000,000.00	$0.00	$159,000,000.00	$159,000,000.00	$159,000,000.00	$159,000,000.00	$159,000,000.00	$0.00
2-3-2-02-02-009	32-05-0900	2022004410154	Servicios para la comunidad, sociales y personales	$2,018,000,000.00	$0.00	$60,892,142.00	$1,957,107,858.00	$1,413,741,108.00	$0.00	$1,413,741,108.00	$1,413,741,108.00	$1,413,741,108.00	$1,113,373,554.00	$1,113,373,554.00	$543,366,750.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$1,091,953,142.00	$0.00	$60,892,142.00	$1,031,061,000.00	$991,401,000.00	$0.00	$991,401,000.00	$991,401,000.00	$991,401,000.00	$823,761,000.00	$823,761,000.00	$39,660,000.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$926,046,858.00	$0.00	$0.00	$926,046,858.00	$422,340,108.00	$0.00	$422,340,108.00	$422,340,108.00	$422,340,108.00	$289,612,554.00	$289,612,554.00	$503,706,750.00
2-3-2-02-02-009	32-06-0900	2021004410093	Servicios para la comunidad, sociales y personales	$235,696,967.00	$0.00	$144,696,967.00	$91,000,000.00	$91,000,000.00	$0.00	$91,000,000.00	$91,000,000.00	$91,000,000.00	$91,000,000.00	$91,000,000.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$169,149,000.00	$0.00	$78,149,000.00	$91,000,000.00	$91,000,000.00	$0.00	$91,000,000.00	$91,000,000.00	$91,000,000.00	$91,000,000.00	$91,000,000.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$66,547,967.00	$0.00	$66,547,967.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

REPORTE - PRESUPUESTO | GOBERNACIÓN DEL HUILA - 800,103,913-4

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 207 - SECRETARÍA DE AGRICULTURA Y MINERÍA				**$13,399,256,755.00**	**$20,919,642,468.00**	**$8,340,739,138.00**	**$25,978,160,085.00**	**$22,770,465,872.96**	**$569,480,326.80**	**$22,770,465,872.96**	**$22,200,985,546.16**	**$22,200,985,546.16**	**$17,963,676,177.76**	**$17,963,676,177.76**	**$3,207,694,212.04**
2-3-2-02-02-009	32-06-0900	2022004410155	Servicios para la comunidad, sociales y personales	$1,142,664,080.00	$1,006,392,575.00	$817,008,224.00	$1,332,048,431.00	$1,229,869,950.33	$0.00	$1,229,869,950.33	$1,229,869,950.33	$1,229,869,950.33	$1,084,190,150.33	$1,084,190,150.33	$102,178,480.67
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$140,447,085.00	$0.00	$140,447,085.00	$91,200,980.00	$0.00	$91,200,980.00	$91,200,980.00	$91,200,980.00	$89,300,980.00	$89,300,980.00	$49,246,105.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$1,114,609,440.00	$0.00	$56,478,331.00	$1,058,131,109.00	$1,054,039,108.33	$0.00	$1,054,039,108.33	$1,054,039,108.33	$1,054,039,108.33	$968,108,108.33	$968,108,108.33	$4,092,000.67
			REC: Departamento F/U: 1-10501 - Impuesto al co	$0.00	$36,028,000.00	$36,028,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$287,268,345.00	$287,268,345.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10801 - Impuesto al co	$0.00	$124,015,120.00	$124,015,120.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10901 - Impuesto al co	$0.00	$212,241,450.00	$212,241,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$28,054,640.00	$0.00	$28,054,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$74,606,385.00	$0.00	$74,606,385.00	$61,766,641.00	$0.00	$61,766,641.00	$61,766,641.00	$61,766,641.00	$3,917,841.00	$3,917,841.00	$12,839,744.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$11,294,785.00	$0.00	$11,294,785.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,294,785.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$24,701,951.00	$0.00	$24,701,951.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,701,951.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$33,256,596.00	$33,256,596.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$39,665,742.00	$39,665,742.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41124 - R.b. Margen de	$0.00	$7,790.00	$0.00	$7,790.00	$3,895.00	$0.00	$3,895.00	$3,895.00	$3,895.00	$3,895.00	$3,895.00	$3,895.00
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$22,859,326.00	$0.00	$22,859,326.00	$22,859,326.00	$0.00	$22,859,326.00	$22,859,326.00	$22,859,326.00	$22,859,326.00	$22,859,326.00	$0.00
2-3-4	17-02-1100	2022004410158	Transferencias de capital	$0.00	$5,000,000,000.00	$0.00	$5,000,000,000.00	$5,000,000,000.00	$0.00	$5,000,000,000.00	$5,000,000,000.00	$5,000,000,000.00	$5,000,000,000.00	$5,000,000,000.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$1,043,594,474.53	$0.00	$1,043,594,474.53	$1,043,594,474.53	$0.00	$1,043,594,474.53	$1,043,594,474.53	$1,043,594,474.53	$1,043,594,474.53	$1,043,594,474.53	$0.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$3,707,450,681.22	$0.00	$3,707,450,681.22	$3,707,450,681.22	$0.00	$3,707,450,681.22	$3,707,450,681.22	$3,707,450,681.22	$3,707,450,681.22	$3,707,450,681.22	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$248,954,844.25	$0.00	$248,954,844.25	$248,954,844.25	$0.00	$248,954,844.25	$248,954,844.25	$248,954,844.25	$248,954,844.25	$248,954,844.25	$0.00
2-3-4	32-02-0900	2022004410153	Transferencias de capital	$1,777,490,620.00	$372,684,826.00	$0.00	$2,150,175,446.00	$2,145,000,000.00	$0.00	$2,145,000,000.00	$2,145,000,000.00	$2,145,000,000.00	$0.00	$0.00	$5,175,446.00
			REC: Departamento F/U: 1-102 - Impuesto de Reg	$270,051,602.00	$0.00	$0.00	$270,051,602.00	$270,051,602.00	$0.00	$270,051,602.00	$270,051,602.00	$270,051,602.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$845,569,562.00	$0.00	$0.00	$845,569,562.00	$840,394,116.00	$0.00	$840,394,116.00	$840,394,116.00	$840,394,116.00	$0.00	$0.00	$5,175,446.00
			REC: Departamento F/U: 1-10801 - Impuesto al co	$111,133,915.00	$0.00	$0.00	$111,133,915.00	$111,133,915.00	$0.00	$111,133,915.00	$111,133,915.00	$111,133,915.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10901 - Impuesto al co	$56,388,084.00	$0.00	$0.00	$56,388,084.00	$56,388,084.00	$0.00	$56,388,084.00	$56,388,084.00	$56,388,084.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11001 - Derechos de M	$128,790,830.00	$0.00	$0.00	$128,790,830.00	$128,790,830.00	$0.00	$128,790,830.00	$128,790,830.00	$128,790,830.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11101 - Derechos de M	$156,578,971.00	$0.00	$0.00	$156,578,971.00	$156,578,971.00	$0.00	$156,578,971.00	$156,578,971.00	$156,578,971.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11901 - Imp. consumo	$5,002,165.00	$0.00	$0.00	$5,002,165.00	$5,002,165.00	$0.00	$5,002,165.00	$5,002,165.00	$5,002,165.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-12001 - Imp. consumo	$203,975,491.00	$0.00	$0.00	$203,975,491.00	$203,975,491.00	$0.00	$203,975,491.00	$203,975,491.00	$203,975,491.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$37,303,192.00	$0.00	$37,303,192.00	$37,303,192.00	$0.00	$37,303,192.00	$37,303,192.00	$37,303,192.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$5,647,393.00	$0.00	$5,647,393.00	$5,647,393.00	$0.00	$5,647,393.00	$5,647,393.00	$5,647,393.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$52,467,763.00	$0.00	$52,467,763.00	$52,467,763.00	$0.00	$52,467,763.00	$52,467,763.00	$52,467,763.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$16,628,298.00	$0.00	$16,628,298.00	$16,628,298.00	$0.00	$16,628,298.00	$16,628,298.00	$16,628,298.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41116 - R.b. Ingresos C	$0.00	$12,936,040.00	$0.00	$12,936,040.00	$12,936,040.00	$0.00	$12,936,040.00	$12,936,040.00	$12,936,040.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$19,832,871.00	$0.00	$19,832,871.00	$19,832,871.00	$0.00	$19,832,871.00	$19,832,871.00	$19,832,871.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41119 - R.b. Derechos	$0.00	$5,216,288.00	$0.00	$5,216,288.00	$5,216,288.00	$0.00	$5,216,288.00	$5,216,288.00	$5,216,288.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41124 - R.b. Margen de	$0.00	$3,895.00	$0.00	$3,895.00	$3,895.00	$0.00	$3,895.00	$3,895.00	$3,895.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41129 - R.b. Participac	$0.00	$7,702,119.00	$0.00	$7,702,119.00	$7,702,119.00	$0.00	$7,702,119.00	$7,702,119.00	$7,702,119.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$187,352,119.00	$0.00	$187,352,119.00	$187,352,119.00	$0.00	$187,352,119.00	$187,352,119.00	$187,352,119.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participac	$0.00	$16,165,185.00	$0.00	$16,165,185.00	$16,165,185.00	$0.00	$16,165,185.00	$16,165,185.00	$16,165,185.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$11,429,663.00	$0.00	$11,429,663.00	$11,429,663.00	$0.00	$11,429,663.00	$11,429,663.00	$11,429,663.00	$0.00	$0.00	$0.00
2-3-4	32-06-0900	2022004410155	Transferencias de capital	$0.00	$2,808,922,224.00	$0.00	$2,808,922,224.00	$2,655,029,156.00	$0.00	$2,655,029,156.00	$2,655,029,156.00	$2,655,029,156.00	$2,655,029,156.00	$2,655,029,156.00	$153,893,068.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$54,292,331.00	$0.00	$54,292,331.00	$54,292,331.00	$0.00	$54,292,331.00	$54,292,331.00	$54,292,331.00	$54,292,331.00	$54,292,331.00	$0.00
			REC: Departamento F/U: 1-10501 - Impuesto al co	$0.00	$36,028,000.00	$0.00	$36,028,000.00	$36,028,000.00	$0.00	$36,028,000.00	$36,028,000.00	$36,028,000.00	$36,028,000.00	$36,028,000.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$1,181,445,690.00	$0.00	$1,181,445,690.00	$1,181,445,690.00	$0.00	$1,181,445,690.00	$1,181,445,690.00	$1,181,445,690.00	$1,181,445,690.00	$1,181,445,690.00	$0.00
			REC: Departamento F/U: 1-10801 - Impuesto al co	$0.00	$124,015,120.00	$0.00	$124,015,120.00	$124,015,120.00	$0.00	$124,015,120.00	$124,015,120.00	$124,015,120.00	$124,015,120.00	$124,015,120.00	$0.00
			REC: Departamento F/U: 1-10901 - Impuesto al co	$0.00	$212,241,450.00	$0.00	$212,241,450.00	$68,267,577.00	$0.00	$68,267,577.00	$68,267,577.00	$68,267,577.00	$68,267,577.00	$68,267,577.00	$143,973,873.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$0.00	$1,127,977,295.00	$0.00	$1,127,977,295.00	$1,118,058,100.00	$0.00	$1,118,058,100.00	$1,118,058,100.00	$1,118,058,100.00	$1,118,058,100.00	$1,118,058,100.00	$9,919,195.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$33,256,596.00	$0.00	$33,256,596.00	$33,256,596.00	$0.00	$33,256,596.00	$33,256,596.00	$33,256,596.00	$33,256,596.00	$33,256,596.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$39,665,742.00	$0.00	$39,665,742.00	$39,665,742.00	$0.00	$39,665,742.00	$39,665,742.00	$39,665,742.00	$39,665,742.00	$39,665,742.00	$0.00
2-3-4-02	32-02-0900	2022004410153	Entidades del gobierno general	$1,777,490,620.00	$372,684,826.00	$0.00	$2,150,175,446.00	$2,145,000,000.00	$0.00	$2,145,000,000.00	$2,145,000,000.00	$2,145,000,000.00	$0.00	$0.00	$5,175,446.00
			REC: Departamento F/U: 1-102 - Impuesto de Reg	$270,051,602.00	$0.00	$0.00	$270,051,602.00	$270,051,602.00	$0.00	$270,051,602.00	$270,051,602.00	$270,051,602.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$845,569,562.00	$0.00	$0.00	$845,569,562.00	$840,394,116.00	$0.00	$840,394,116.00	$840,394,116.00	$840,394,116.00	$0.00	$0.00	$5,175,446.00
			REC: Departamento F/U: 1-10801 - Impuesto al co	$111,133,915.00	$0.00	$0.00	$111,133,915.00	$111,133,915.00	$0.00	$111,133,915.00	$111,133,915.00	$111,133,915.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10901 - Impuesto al co	$56,388,084.00	$0.00	$0.00	$56,388,084.00	$56,388,084.00	$0.00	$56,388,084.00	$56,388,084.00	$56,388,084.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11001 - Derechos de M	$128,790,830.00	$0.00	$0.00	$128,790,830.00	$128,790,830.00	$0.00	$128,790,830.00	$128,790,830.00	$128,790,830.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11101 - Derechos de M	$156,578,971.00	$0.00	$0.00	$156,578,971.00	$156,578,971.00	$0.00	$156,578,971.00	$156,578,971.00	$156,578,971.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11901 - Imp. consumo	$5,002,165.00	$0.00	$0.00	$5,002,165.00	$5,002,165.00	$0.00	$5,002,165.00	$5,002,165.00	$5,002,165.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-12001 - Imp. consumo	$203,975,491.00	$0.00	$0.00	$203,975,491.00	$203,975,491.00	$0.00	$203,975,491.00	$203,975,491.00	$203,975,491.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$37,303,192.00	$0.00	$37,303,192.00	$37,303,192.00	$0.00	$37,303,192.00	$37,303,192.00	$37,303,192.00	$0.00	$0.00	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 207 - SECRETARÍA DE AGRICULTURA Y MINERÍA				**$13,399,256,755.00**	**$20,919,642,468.00**	**$8,340,739,138.00**	**$25,978,160,085.00**	**$22,770,465,872.96**	**$569,480,326.80**	**$22,770,465,872.96**	**$22,200,985,546.16**	**$22,200,985,546.16**	**$17,963,676,177.76**	**$17,963,676,177.76**	**$3,207,694,212.04**
2-3-4-02	32-02-0900	2022004410153	Entidades del gobierno general	$1,777,490,620.00	$372,684,826.00	$0.00	$2,150,175,446.00	$2,145,000,000.00	$0.00	$2,145,000,000.00	$2,145,000,000.00	$2,145,000,000.00	$0.00	$0.00	$5,175,446.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$5,647,393.00	$0.00	$5,647,393.00	$5,647,393.00	$0.00	$5,647,393.00	$5,647,393.00	$5,647,393.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$52,467,763.00	$0.00	$52,467,763.00	$52,467,763.00	$0.00	$52,467,763.00	$52,467,763.00	$52,467,763.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$16,628,298.00	$0.00	$16,628,298.00	$16,628,298.00	$0.00	$16,628,298.00	$16,628,298.00	$16,628,298.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41116 - R.b. Ingresos C	$0.00	$12,936,040.00	$0.00	$12,936,040.00	$12,936,040.00	$0.00	$12,936,040.00	$12,936,040.00	$12,936,040.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$19,832,871.00	$0.00	$19,832,871.00	$19,832,871.00	$0.00	$19,832,871.00	$19,832,871.00	$19,832,871.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41119 - R.b. Derechos	$0.00	$5,216,288.00	$0.00	$5,216,288.00	$5,216,288.00	$0.00	$5,216,288.00	$5,216,288.00	$5,216,288.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41124 - R.b. Margen de	$0.00	$3,895.00	$0.00	$3,895.00	$3,895.00	$0.00	$3,895.00	$3,895.00	$3,895.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41129 - R.b. Participac	$0.00	$7,702,119.00	$0.00	$7,702,119.00	$7,702,119.00	$0.00	$7,702,119.00	$7,702,119.00	$7,702,119.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$187,352,119.00	$0.00	$187,352,119.00	$187,352,119.00	$0.00	$187,352,119.00	$187,352,119.00	$187,352,119.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participac	$0.00	$16,165,185.00	$0.00	$16,165,185.00	$16,165,185.00	$0.00	$16,165,185.00	$16,165,185.00	$16,165,185.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$11,429,663.00	$0.00	$11,429,663.00	$11,429,663.00	$0.00	$11,429,663.00	$11,429,663.00	$11,429,663.00	$0.00	$0.00	$0.00
2-3-4-02	32-06-0900	2022004410155	Entidades del gobierno general	$0.00	$2,808,922,224.00	$0.00	$2,808,922,224.00	$2,655,029,156.00	$0.00	$2,655,029,156.00	$2,655,029,156.00	$2,655,029,156.00	$2,655,029,156.00	$2,655,029,156.00	$153,893,068.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$54,292,331.00	$0.00	$54,292,331.00	$54,292,331.00	$0.00	$54,292,331.00	$54,292,331.00	$54,292,331.00	$54,292,331.00	$54,292,331.00	$0.00
			REC: Departamento F/U: 1-10501 - Impuesto al co	$0.00	$36,028,000.00	$0.00	$36,028,000.00	$36,028,000.00	$0.00	$36,028,000.00	$36,028,000.00	$36,028,000.00	$36,028,000.00	$36,028,000.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$1,181,445,690.00	$0.00	$1,181,445,690.00	$1,181,445,690.00	$0.00	$1,181,445,690.00	$1,181,445,690.00	$1,181,445,690.00	$1,181,445,690.00	$1,181,445,690.00	$0.00
			REC: Departamento F/U: 1-10801 - Impuesto al co	$0.00	$124,015,120.00	$0.00	$124,015,120.00	$124,015,120.00	$0.00	$124,015,120.00	$124,015,120.00	$124,015,120.00	$124,015,120.00	$124,015,120.00	$0.00
			REC: Departamento F/U: 1-10901 - Impuesto al co	$0.00	$212,241,450.00	$0.00	$212,241,450.00	$68,267,577.00	$0.00	$68,267,577.00	$68,267,577.00	$68,267,577.00	$68,267,577.00	$68,267,577.00	$143,973,873.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$0.00	$1,127,977,295.00	$0.00	$1,127,977,295.00	$1,118,058,100.00	$0.00	$1,118,058,100.00	$1,118,058,100.00	$1,118,058,100.00	$1,118,058,100.00	$1,118,058,100.00	$9,919,195.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$33,256,596.00	$0.00	$33,256,596.00	$33,256,596.00	$0.00	$33,256,596.00	$33,256,596.00	$33,256,596.00	$33,256,596.00	$33,256,596.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$39,665,742.00	$0.00	$39,665,742.00	$39,665,742.00	$0.00	$39,665,742.00	$39,665,742.00	$39,665,742.00	$39,665,742.00	$39,665,742.00	$0.00
2-3-4-02-02	32-02-0900	2022004410153	Entidades territoriales distintas de participaciones y	$1,777,490,620.00	$372,684,826.00	$0.00	$2,150,175,446.00	$2,145,000,000.00	$0.00	$2,145,000,000.00	$2,145,000,000.00	$2,145,000,000.00	$0.00	$0.00	$5,175,446.00
			REC: Departamento F/U: 1-102 - Impuesto de Reg	$270,051,602.00	$0.00	$0.00	$270,051,602.00	$270,051,602.00	$0.00	$270,051,602.00	$270,051,602.00	$270,051,602.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$845,569,562.00	$0.00	$0.00	$845,569,562.00	$840,394,116.00	$0.00	$840,394,116.00	$840,394,116.00	$840,394,116.00	$0.00	$0.00	$5,175,446.00
			REC: Departamento F/U: 1-10801 - Impuesto al co	$111,133,915.00	$0.00	$0.00	$111,133,915.00	$111,133,915.00	$0.00	$111,133,915.00	$111,133,915.00	$111,133,915.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10901 - Impuesto al co	$56,388,084.00	$0.00	$0.00	$56,388,084.00	$56,388,084.00	$0.00	$56,388,084.00	$56,388,084.00	$56,388,084.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11001 - Derechos de M	$128,790,830.00	$0.00	$0.00	$128,790,830.00	$128,790,830.00	$0.00	$128,790,830.00	$128,790,830.00	$128,790,830.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11101 - Derechos de M	$156,578,971.00	$0.00	$0.00	$156,578,971.00	$156,578,971.00	$0.00	$156,578,971.00	$156,578,971.00	$156,578,971.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11901 - Imp. consumo	$5,002,165.00	$0.00	$0.00	$5,002,165.00	$5,002,165.00	$0.00	$5,002,165.00	$5,002,165.00	$5,002,165.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-12001 - Imp. consumo	$203,975,491.00	$0.00	$0.00	$203,975,491.00	$203,975,491.00	$0.00	$203,975,491.00	$203,975,491.00	$203,975,491.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$37,303,192.00	$0.00	$37,303,192.00	$37,303,192.00	$0.00	$37,303,192.00	$37,303,192.00	$37,303,192.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$5,647,393.00	$0.00	$5,647,393.00	$5,647,393.00	$0.00	$5,647,393.00	$5,647,393.00	$5,647,393.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$52,467,763.00	$0.00	$52,467,763.00	$52,467,763.00	$0.00	$52,467,763.00	$52,467,763.00	$52,467,763.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$16,628,298.00	$0.00	$16,628,298.00	$16,628,298.00	$0.00	$16,628,298.00	$16,628,298.00	$16,628,298.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41116 - R.b. Ingresos C	$0.00	$12,936,040.00	$0.00	$12,936,040.00	$12,936,040.00	$0.00	$12,936,040.00	$12,936,040.00	$12,936,040.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$19,832,871.00	$0.00	$19,832,871.00	$19,832,871.00	$0.00	$19,832,871.00	$19,832,871.00	$19,832,871.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41119 - R.b. Derechos	$0.00	$5,216,288.00	$0.00	$5,216,288.00	$5,216,288.00	$0.00	$5,216,288.00	$5,216,288.00	$5,216,288.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41124 - R.b. Margen de	$0.00	$3,895.00	$0.00	$3,895.00	$3,895.00	$0.00	$3,895.00	$3,895.00	$3,895.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41129 - R.b. Participac	$0.00	$7,702,119.00	$0.00	$7,702,119.00	$7,702,119.00	$0.00	$7,702,119.00	$7,702,119.00	$7,702,119.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$187,352,119.00	$0.00	$187,352,119.00	$187,352,119.00	$0.00	$187,352,119.00	$187,352,119.00	$187,352,119.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participac	$0.00	$16,165,185.00	$0.00	$16,165,185.00	$16,165,185.00	$0.00	$16,165,185.00	$16,165,185.00	$16,165,185.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$11,429,663.00	$0.00	$11,429,663.00	$11,429,663.00	$0.00	$11,429,663.00	$11,429,663.00	$11,429,663.00	$0.00	$0.00	$0.00
2-3-4-02-04	32-06-0900	2022004410155	Entidades del gobierno general	$0.00	$2,808,922,224.00	$0.00	$2,808,922,224.00	$2,655,029,156.00	$0.00	$2,655,029,156.00	$2,655,029,156.00	$2,655,029,156.00	$2,655,029,156.00	$2,655,029,156.00	$153,893,068.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$54,292,331.00	$0.00	$54,292,331.00	$54,292,331.00	$0.00	$54,292,331.00	$54,292,331.00	$54,292,331.00	$54,292,331.00	$54,292,331.00	$0.00
			REC: Departamento F/U: 1-10501 - Impuesto al co	$0.00	$36,028,000.00	$0.00	$36,028,000.00	$36,028,000.00	$0.00	$36,028,000.00	$36,028,000.00	$36,028,000.00	$36,028,000.00	$36,028,000.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$1,181,445,690.00	$0.00	$1,181,445,690.00	$1,181,445,690.00	$0.00	$1,181,445,690.00	$1,181,445,690.00	$1,181,445,690.00	$1,181,445,690.00	$1,181,445,690.00	$0.00
			REC: Departamento F/U: 1-10801 - Impuesto al co	$0.00	$124,015,120.00	$0.00	$124,015,120.00	$124,015,120.00	$0.00	$124,015,120.00	$124,015,120.00	$124,015,120.00	$124,015,120.00	$124,015,120.00	$0.00
			REC: Departamento F/U: 1-10901 - Impuesto al co	$0.00	$212,241,450.00	$0.00	$212,241,450.00	$68,267,577.00	$0.00	$68,267,577.00	$68,267,577.00	$68,267,577.00	$68,267,577.00	$68,267,577.00	$143,973,873.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$0.00	$1,127,977,295.00	$0.00	$1,127,977,295.00	$1,118,058,100.00	$0.00	$1,118,058,100.00	$1,118,058,100.00	$1,118,058,100.00	$1,118,058,100.00	$1,118,058,100.00	$9,919,195.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$33,256,596.00	$0.00	$33,256,596.00	$33,256,596.00	$0.00	$33,256,596.00	$33,256,596.00	$33,256,596.00	$33,256,596.00	$33,256,596.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$39,665,742.00	$0.00	$39,665,742.00	$39,665,742.00	$0.00	$39,665,742.00	$39,665,742.00	$39,665,742.00	$39,665,742.00	$39,665,742.00	$0.00
2-3-4-04	17-02-1100	2022004410158	Para la Adquisición de Activos No Financieros	$0.00	$5,000,000,000.00	$0.00	$5,000,000,000.00	$5,000,000,000.00	$0.00	$5,000,000,000.00	$5,000,000,000.00	$5,000,000,000.00	$5,000,000,000.00	$5,000,000,000.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$1,043,594,474.53	$0.00	$1,043,594,474.53	$1,043,594,474.53	$0.00	$1,043,594,474.53	$1,043,594,474.53	$1,043,594,474.53	$1,043,594,474.53	$1,043,594,474.53	$0.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$3,707,450,681.22	$0.00	$3,707,450,681.22	$3,707,450,681.22	$0.00	$3,707,450,681.22	$3,707,450,681.22	$3,707,450,681.22	$3,707,450,681.22	$3,707,450,681.22	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$248,954,844.25	$0.00	$248,954,844.25	$248,954,844.25	$0.00	$248,954,844.25	$248,954,844.25	$248,954,844.25	$248,954,844.25	$248,954,844.25	$0.00
Dependencia: 208 - SECRETARÍA DE VÍAS E INFRAESTRUCTURA				**$40,222,671,275.00**	**$78,440,424,668.55**	**$8,108,787,874.97**	**$110,554,308,068.58**	**$99,860,178,902.56**	**$58,980,568,552.85**	**$99,860,178,902.56**	**$40,879,610,349.71**	**$40,879,610,349.71**	**$36,910,196,070.08**	**$36,910,196,070.08**	**$10,694,129,166.02**
2	**21-01-1900**	**2021004410143**	**Gastos**		**$0.00**	**$0.00**	**$2,127,237,802.00**	**$2,127,237,802.00**	**$2,127,237,802.00**	**$2,127,237,802.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento F/U: 1-31024 - Convenio Int	**$2,127,237,802.00**	**$0.00**	**$0.00**	$2,127,237,802.00	**$2,127,237,802.00**	$2,127,237,802.00	**$2,127,237,802.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 208 - SECRETARÍA DE VÍAS E INFRAESTRUCTURA				**$40,222,671,275.00**	**$78,440,424,668.55**	**$8,108,787,874.97**	**$110,554,308,068.58**	**$99,860,178,902.56**	**$58,980,568,552.85**	**$99,860,178,902.56**	**$40,879,610,349.71**	**$40,879,610,349.71**	**$36,910,196,070.08**	**$36,910,196,070.08**	**$10,694,129,166.02**
2	21-01-1900	2022004410149	**Gastos**	**$40,000,000.00**	**$800,000,000.00**	**$725,336,920.00**	**$114,663,080.00**	**$93,496,413.00**	**$44,663,080.00**	**$93,496,413.00**	**$48,833,333.00**	**$48,833,333.00**	**$45,000,000.00**	**$45,000,000.00**	**$21,166,667.00**
			REC: Departamento F/U: 1-10601 - Componente	**$40,000,000.00**	**$0.00**	**$0.00**	$40,000,000.00	**$30,000,000.00**	$0.00	**$30,000,000.00**	**$30,000,000.00**	**$30,000,000.00**	**$30,000,000.00**	**$30,000,000.00**	$10,000,000.00
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$0.00**	**$800,000,000.00**	**$725,336,920.00**	$74,663,080.00	**$63,496,413.00**	$44,663,080.00	**$63,496,413.00**	**$18,833,333.00**	**$18,833,333.00**	**$15,000,000.00**	**$15,000,000.00**	$11,166,667.00
2	21-02-1900	2022004410150	**Gastos**	**$48,000,000.00**	**$961,598,202.66**	**$485,299,101.33**	**$524,299,101.33**	**$36,630,417.87**	**$1,737,042.00**	**$36,630,417.87**	**$34,893,375.87**	**$34,893,375.87**	**$32,933,376.00**	**$32,933,376.00**	**$487,668,683.46**
			REC: Departamento F/U: 1-10601 - Componente	**$48,000,000.00**	**$9,000,000.00**	**$9,000,000.00**	$48,000,000.00	**$36,630,417.87**	$1,737,042.00	**$36,630,417.87**	**$34,893,375.87**	**$34,893,375.87**	**$32,933,376.00**	**$32,933,376.00**	$11,369,582.13
			REC: Departamento F/U: 1-40719 - R.b. Rend_fi	**$0.00**	**$12,049,381.20**	**$6,024,690.60**	$6,024,690.60	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$6,024,690.60
			REC: Departamento F/U: 1-41255 - R.b. Estampi	**$0.00**	**$940,548,821.46**	**$470,274,410.73**	$470,274,410.73	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$470,274,410.73
2	21-02-1900	2022004410151	**Gastos**		**$0.00**	**$73,700,000.00**	**$26,300,000.00**	**$24,373,333.13**	**$0.00**	**$24,373,333.13**	**$24,373,333.13**	**$24,373,333.13**	**$21,200,000.00**	**$21,200,000.00**	**$1,926,666.87**
			REC: Departamento F/U: 1-10601 - Componente	**$100,000,000.00**	**$0.00**	**$73,700,000.00**	$26,300,000.00	**$24,373,333.13**	$0.00	**$24,373,333.13**	**$24,373,333.13**	**$24,373,333.13**	**$21,200,000.00**	**$21,200,000.00**	$1,926,666.87
2	24-01-0600	2022004410018	**Gastos**		**$0.00**	**$952,321,255.00**	**$555,041,595.00**	**$555,041,595.00**	**$0.00**	**$555,041,595.00**	**$555,041,595.00**	**$555,041,595.00**	**$471,000,000.00**	**$471,000,000.00**	**$0.00**
			REC: Departamento F/U: 1-10601 - Componente	**$1,507,362,850.00**	**$0.00**	**$952,321,255.00**	$555,041,595.00	**$555,041,595.00**	$0.00	**$555,041,595.00**	**$555,041,595.00**	**$555,041,595.00**	**$471,000,000.00**	**$471,000,000.00**	$0.00
2	24-01-0600	2022004410143	**Gastos**	**$1,615,395,439.00**	**$641,000,000.00**	**$486,819,185.56**	**$1,769,576,253.44**	**$1,478,907,502.02**	**$83,806,338.88**	**$1,478,907,502.02**	**$1,395,101,163.14**	**$1,395,101,163.14**	**$1,210,186,004.32**	**$1,210,186,004.32**	**$290,668,751.42**
			REC: Departamento F/U: 1-10601 - Componente	**$394,357,034.00**	**$41,000,000.00**	**$21,427,000.00**	$413,930,034.00	**$406,144,683.60**	($0.12)	**$406,144,683.60**	**$406,144,683.72**	**$406,144,683.72**	**$382,204,484.61**	**$382,204,484.61**	$7,785,350.40
			REC: Departamento F/U: 1-302 - Participación d	**$1,221,038,405.00**	**$100,000,000.00**	**$73,535,227.00**	$1,247,503,178.00	**$1,005,282,462.42**	$83,806,339.00	**$1,005,282,462.42**	**$921,476,123.42**	**$921,476,123.42**	**$768,324,383.71**	**$768,324,383.71**	$242,220,715.58
			REC: Departamento F/U: 1-41110 - R.b. Dividen	**$0.00**	**$500,000,000.00**	**$391,856,958.56**	$108,143,041.44	**$67,480,356.00**	$0.00	**$67,480,356.00**	**$67,480,356.00**	**$67,480,356.00**	**$59,657,136.00**	**$59,657,136.00**	$40,662,685.44
2	24-02-0600	2021000060035	**Gastos**		**$10,800,000,000.00**	**$0.00**	**$10,800,000,000.00**	**$10,800,000,000.00**	**$7,560,000,000.00**	**$10,800,000,000.00**	**$3,240,000,000.00**	**$3,240,000,000.00**	**$3,240,000,000.00**	**$3,240,000,000.00**	**$0.00**
			REC: Departamento F/U: 1-31020 - Convenio Inv	**$0.00**	**$10,800,000,000.00**	**$0.00**	$10,800,000,000.00	**$10,800,000,000.00**	$7,560,000,000.00	**$10,800,000,000.00**	**$3,240,000,000.00**	**$3,240,000,000.00**	**$3,240,000,000.00**	**$3,240,000,000.00**	$0.00
2	24-02-0600	2021004410023	**Gastos**		**$275,000,000.00**	**$0.00**	**$275,000,000.00**	**$266,386,656.00**	**$116,700.00**	**$266,386,656.00**	**$266,269,956.00**	**$266,269,956.00**	**$123,891,990.00**	**$123,891,990.00**	**$8,613,344.00**
			REC: Departamento F/U: 1-41224 - R.b. Saldo R	**$0.00**	**$275,000,000.00**	**$0.00**	$275,000,000.00	**$266,386,656.00**	$116,700.00	**$266,386,656.00**	**$266,269,956.00**	**$266,269,956.00**	**$123,891,990.00**	**$123,891,990.00**	$8,613,344.00
2	24-02-0600	2021004410116	**Gastos**	**$4,995,374,355.00**	**$4,124,237,836.26**	**$181,230,193.23**	**$8,938,381,998.03**	**$8,782,302,995.83**	**$2,408,348,552.96**	**$8,782,302,995.83**	**$6,373,954,442.87**	**$6,373,954,442.87**	**$6,036,340,004.43**	**$6,036,340,004.43**	**$156,079,002.20**
			REC: Departamento F/U: 1-10601 - Componente	**$2,674,705,883.00**	**$0.00**	**$0.00**	$2,674,705,883.00	**$2,674,705,883.00**	$0.00	**$2,674,705,883.00**	**$2,674,705,883.00**	**$2,674,705,883.00**	**$2,666,823,309.51**	**$2,666,823,309.51**	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$1,108,264,395.00**	**$0.00**	**$0.00**	$1,108,264,395.00	**$1,108,264,395.00**	$0.00	**$1,108,264,395.00**	**$1,108,264,395.00**	**$1,108,264,395.00**	**$995,634,967.59**	**$995,634,967.59**	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos A	**$1,031,173,884.00**	**$0.00**	**$0.00**	$1,031,173,884.00	**$1,031,173,884.00**	$0.00	**$1,031,173,884.00**	**$1,031,173,884.00**	**$1,031,173,884.00**	**$913,589,827.91**	**$913,589,827.91**	$0.00
			REC: Departamento F/U: 1-40102 - Sociedades	**$181,230,193.00**	**$0.00**	**$0.23**	$181,230,192.77	**$181,230,192.77**	$0.00	**$181,230,192.77**	**$181,230,192.77**	**$181,230,192.77**	**$129,372,807.60**	**$129,372,807.60**	$0.00
			REC: Departamento F/U: 1-41114 - R.b. Sobreta	**$0.00**	**$168,288,974.00**	**$0.00**	$168,288,974.00	**$158,624,800.00**	$0.00	**$158,624,800.00**	**$158,624,800.00**	**$158,624,800.00**	**$140,774,800.00**	**$140,774,800.00**	$9,664,174.00
			REC: Departamento F/U: 1-41122 - R.b. Cuotas I	**$0.00**	**$187,805,908.26**	**$0.00**	$187,805,908.26	**$187,805,908.26**	$0.00	**$187,805,908.26**	**$187,805,908.26**	**$187,805,908.26**	**$157,994,911.98**	**$157,994,911.98**	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Particip	**$0.00**	**$181,230,193.00**	**$181,230,193.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41253 - R.b. Conveni	**$0.00**	**$3,586,912,761.00**	**$0.00**	$3,586,912,761.00	**$3,440,497,932.80**	$2,408,348,552.96	**$3,440,497,932.80**	**$1,032,149,379.84**	**$1,032,149,379.84**	**$1,032,149,379.84**	**$1,032,149,379.84**	$146,414,828.20
2	24-02-0600	2022004410047	**Gastos**		**$3,983,450,859.60**	**$0.00**	**$13,278,169,530.60**	**$12,433,090,753.28**	**$8,957,123,652.60**	**$12,433,090,753.28**	**$3,475,967,100.68**	**$3,475,967,100.68**	**$3,475,967,100.68**	**$3,475,967,100.68**	**$845,078,777.32**
			REC: Departamento F/U: 1-41403 - Recursos de	**$9,294,718,671.00**	**$3,983,450,859.60**	**$0.00**	$13,278,169,530.60	**$12,433,090,753.28**	$8,957,123,652.60	**$12,433,090,753.28**	**$3,475,967,100.68**	**$3,475,967,100.68**	**$3,475,967,100.68**	**$3,475,967,100.68**	$845,078,777.32
2	24-02-0600	2022004410053	**Gastos**		**$345,000,000.00**	**$0.00**	**$345,000,000.00**	**$345,000,000.00**	**$241,500,000.00**	**$345,000,000.00**	**$103,500,000.00**	**$103,500,000.00**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento F/U: 1-40913 - R.b. Plan Vial	**$0.00**	**$345,000,000.00**	**$0.00**	$345,000,000.00	**$345,000,000.00**	$241,500,000.00	**$345,000,000.00**	**$103,500,000.00**	**$103,500,000.00**	**$0.00**	**$0.00**	$0.00
2	24-02-0600	2022004410055	**Gastos**	**$11,928,207,895.00**	**$33,801,792,044.00**	**$0.00**	**$45,729,999,939.00**	**$45,729,999,939.00**	**$32,010,999,957.30**	**$45,729,999,939.00**	**$13,718,999,981.70**	**$13,718,999,981.70**	**$13,718,999,981.70**	**$13,718,999,981.70**	**$0.00**
			REC: Departamento F/U: 1-31020 - Convenio Inv	**$0.00**	**$9,530,000,000.00**	**$0.00**	$9,530,000,000.00	**$9,530,000,000.00**	$6,671,000,000.00	**$9,530,000,000.00**	**$2,859,000,000.00**	**$2,859,000,000.00**	**$2,859,000,000.00**	**$2,859,000,000.00**	$0.00
			REC: Departamento F/U: 1-41254 - R.b. Conveni	**$0.00**	**$8,200,000,000.00**	**$0.00**	$8,200,000,000.00	**$8,200,000,000.00**	$5,740,000,000.00	**$8,200,000,000.00**	**$2,460,000,000.00**	**$2,460,000,000.00**	**$2,460,000,000.00**	**$2,460,000,000.00**	$0.00
			REC: Departamento F/U: 1-41404 - Recursos de	**$11,928,207,895.00**	**$16,071,792,044.00**	**$0.00**	$27,999,999,939.00	**$27,999,999,939.00**	$19,599,999,957.30	**$27,999,999,939.00**	**$8,399,999,981.70**	**$8,399,999,981.70**	**$8,399,999,981.70**	**$8,399,999,981.70**	$0.00
2	24-02-0600	2022004410144	**Gastos**	**$390,000,000.00**	**$10,159,807,415.68**	**$1,620,000,000.00**	**$8,929,807,415.68**	**$2,959,285,591.81**	**$362,347,941.48**	**$2,959,285,591.81**	**$2,596,937,650.33**	**$2,596,937,650.33**	**$2,384,120,364.42**	**$2,384,120,364.42**	**$5,970,521,823.87**
			REC: Departamento F/U: 1-10401 - Impuesto al d	**$0.00**	**$170,000,000.00**	**$0.00**	$170,000,000.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$170,000,000.00
			REC: Departamento F/U: 1-10601 - Componente	**$390,000,000.00**	**$240,000,000.00**	**$0.00**	$630,000,000.00	**$562,694,208.37**	($0.01)	**$562,694,208.37**	**$562,694,208.38**	**$562,694,208.38**	**$479,522,743.06**	**$479,522,743.06**	$67,305,791.63
			REC: Departamento F/U: 1-10701 - Servicios pa	**$0.00**	**$259,658,770.00**	**$0.00**	$259,658,770.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$259,658,770.00
			REC: Departamento F/U: 1-10702 - Servicios fin	**$0.00**	**$1,024,940.00**	**$0.00**	$1,024,940.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$1,024,940.00
			REC: Departamento F/U: 1-11001 - Derechos de	**$0.00**	**$14,310,090.00**	**$0.00**	$14,310,090.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$14,310,090.00
			REC: Departamento F/U: 1-11101 - Derechos de	**$0.00**	**$18,969,950.00**	**$0.00**	$18,969,950.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$18,969,950.00
			REC: Departamento F/U: 1-11201 - Participació	**$0.00**	**$1,637,470,135.00**	**$0.00**	$1,637,470,135.00	**$1,609,090,310.18**	$73,347,448.10	**$1,609,090,310.18**	**$1,535,742,862.08**	**$1,535,742,862.08**	**$1,521,371,650.16**	**$1,521,371,650.16**	$28,379,824.82
			REC: Departamento F/U: 1-11301 - Participació	**$0.00**	**$28,000,000.00**	**$0.00**	$28,000,000.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$28,000,000.00
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$0.00**	**$468,566,115.00**	**$0.00**	$468,566,115.00	**$133,856,814.67**	$70,280,203.70	**$133,856,814.67**	**$63,576,610.97**	**$63,576,610.97**	**$30,120,087.30**	**$30,120,087.30**	$334,709,300.33
			REC: Departamento F/U: 1-302 - Participación d	**$0.00**	**$300,000,000.00**	**$0.00**	$300,000,000.00	**$114,372,019.92**	$86,977,531.02	**$114,372,019.92**	**$27,394,488.90**	**$27,394,488.90**	**$27,394,488.90**	**$27,394,488.90**	$185,627,980.08
			REC: Departamento F/U: 1-40101 - Dividendos A	**$0.00**	**$300,000,000.00**	**$0.00**	$300,000,000.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$300,000,000.00
			REC: Departamento F/U: 1-40606 - R.b. Conveni	**$0.00**	**$612,236,454.68**	**$0.00**	$612,236,454.68	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$612,236,454.68
			REC: Departamento F/U: 1-41103 - R.b. Impuest	**$0.00**	**$403,609,433.41**	**$45,000,000.00**	$358,609,433.41	**$259,897,955.67**	$131,742,758.67	**$259,897,955.67**	**$128,155,197.00**	**$128,155,197.00**	**$128,155,197.00**	**$128,155,197.00**	$98,711,477.74
			REC: Departamento F/U: 1-41110 - R.b. Dividen	**$0.00**	**$1,663,098,892.46**	**$1,000,000,000.00**	$663,098,892.46	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$663,098,892.46
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$1,137,953,049.42**	**$0.00**	$1,137,953,049.42	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$1,137,953,049.42
			REC: Departamento F/U: 1-41117 - R.b. Impuest	**$0.00**	**$1,414,555,034.92**	**$300,000,000.00**	$1,114,555,034.92	**$279,374,283.00**	$0.00	**$279,374,283.00**	**$279,374,283.00**	**$279,374,283.00**	**$197,556,198.00**	**$197,556,198.00**	$835,180,751.92
			REC: Departamento F/U: 1-41133 - R.b. Impues	**$0.00**	**$725,783,589.79**	**$0.00**	$725,783,589.79	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$725,783,589.79
			REC: Departamento F/U: 1-41224 - R.b. Saldo R	**$0.00**	**$275,000,000.00**	**$275,000,000.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41230 - R.b. Conveni	**$0.00**	**$489,570,961.00**	**$0.00**	$489,570,961.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$489,570,961.00
2	24-02-0600	2022004410145	**Gastos**	**$390,000,000.00**	**$2,391,991,378.76**	**$987,473,550.89**	**$1,794,517,827.87**	**$1,773,850,344.83**	**$477,450,984.26**	**$1,773,850,344.83**	**$1,296,399,360.57**	**$1,296,399,360.57**	**$513,425,956.58**	**$513,425,956.58**	**$20,667,483.04**
			REC: Departamento F/U: 1-10601 - Componente	**$390,000,000.00**	**$392,748,255.00**	**$142,132,010.00**	$640,616,245.00	**$635,022,182.56**	$117,182,621.50	**$635,022,182.56**	**$517,839,561.06**	**$517,839,561.06**	**$419,891,559.60**	**$419,891,559.60**	$5,594,062.44
			REC: Departamento F/U: 1-11201 - Participació	**$0.00**	**$17,993,985.00**	**$17,993,985.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-11301 - Participació	**$0.00**	**$194,905,605.00**	**$194,905,605.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00

GOBERNACIÓN DEL HUILA | GOBERNACIÓN DEL HUILA - 800103913-4

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 208 - SECRETARÍA DE VÍAS E INFRAESTRUCTURA				**$40,222,671,275.00**	**$78,440,424,668.55**	**$8,108,787,874.97**	**$110,554,308,068.58**	**$99,860,178,902.56**	**$58,980,568,552.85**	**$99,860,178,902.56**	**$40,879,610,349.71**	**$40,879,610,349.71**	**$36,910,196,070.08**	**$36,910,196,070.08**	**$10,694,129,166.02**
2	24-02-0600	2022004410145	**Gastos**	**$390,000,000.00**	**$2,391,991,378.76**	**$987,473,550.89**	**$1,794,517,827.87**	**$1,773,850,344.83**	**$477,450,984.26**	**$1,773,850,344.83**	**$1,296,399,360.57**	**$1,296,399,360.57**	**$513,425,956.58**	**$513,425,956.58**	**$20,667,483.04**
			REC: Departamento F/U: 1-11401 - Participació	**$0.00**	**$406,237,660.00**	**$79,422,780.00**	$326,814,880.00	**$311,781,323.25**	$125,640,656.11	**$311,781,323.25**	**$186,140,667.14**	**$186,140,667.14**	**$93,534,396.98**	**$93,534,396.98**	$15,033,556.75
			REC: Departamento F/U: 1-118 - Sanciones Fisc	**$0.00**	**$862,750.00**	**$862,750.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-302 - Participación d	**$0.00**	**$878,264,427.96**	**$529,847,848.89**	$348,416,579.07	**$348,416,518.27**	$234,627,706.65	**$348,416,518.27**	**$113,788,811.62**	**$113,788,811.62**	**$0.00**	**$0.00**	$60.80
			REC: Departamento F/U: 1-41103 - R.b. Impuest	**$0.00**	**$148,592,237.40**	**$0.00**	$148,592,237.40	**$148,592,237.40**	$0.00	**$148,592,237.40**	**$148,592,237.40**	**$148,592,237.40**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41106 - R.b.compon	**$0.00**	**$295,028,538.36**	**$0.00**	$295,028,538.36	**$294,989,533.35**	$0.00	**$294,989,533.35**	**$294,989,533.35**	**$294,989,533.35**	**$0.00**	**$0.00**	$39,005.01
			REC: Departamento F/U: 1-41110 - R.b. Dividen	**$0.00**	**$22,308,572.04**	**$22,308,572.00**	$0.04	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.04
			REC: Departamento F/U: 1-41131 - R.b. Particip	**$0.00**	**$24,631,798.00**	**$0.00**	$24,631,798.00	**$24,631,798.00**	$0.00	**$24,631,798.00**	**$24,631,798.00**	**$24,631,798.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41149 - R.b. Sancion	**$0.00**	**$10,417,550.00**	**$0.00**	$10,417,550.00	**$10,416,752.00**	$0.00	**$10,416,752.00**	**$10,416,752.00**	**$10,416,752.00**	**$0.00**	**$0.00**	$798.00
2	24-02-0600	2022004410146	**Gastos**		**$100,000,000.00**	**$1,023,353.00**	**$293,976,647.00**	**$278,627,256.62**	**$0.21**	**$278,627,256.62**	**$278,627,256.41**	**$278,627,256.41**	**$240,690,152.65**	**$240,690,152.65**	**$15,349,390.38**
			REC: Departamento F/U: 1-10601 - Componente	**$195,000,000.00**	**$100,000,000.00**	**$1,023,353.00**	$293,976,647.00	**$278,627,256.62**	$0.21	**$278,627,256.62**	**$278,627,256.41**	**$278,627,256.41**	**$240,690,152.65**	**$240,690,152.65**	$15,349,390.38
2	24-02-0600	2022004410147	**Gastos**	**$7,571,374,263.00**	**$2,898,538,583.66**	**$2,595,584,315.96**	**$7,874,328,530.70**	**$6,939,725,611.69**	**$1,045,464,951.15**	**$6,939,725,611.69**	**$5,894,260,660.54**	**$5,894,260,660.54**	**$4,403,085,534.91**	**$4,403,085,534.91**	**$934,602,919.01**
			REC: Departamento F/U: 1-10601 - Componente	**$16,603,708.00**	**$310,321,255.00**	**$110,321,255.00**	$216,603,708.00	**$127,975,829.28**	$75,284,517.00	**$127,975,829.28**	**$52,691,312.28**	**$52,691,312.28**	**$25,772,138.21**	**$25,772,138.21**	$88,627,878.72
			REC: Departamento F/U: 1-11101 - Derechos de	**$14,150,589.00**	**$0.00**	**$0.00**	$14,150,589.00	**$2,619,013.00**	$0.00	**$2,619,013.00**	**$2,619,013.00**	**$2,619,013.00**	**$0.00**	**$0.00**	$11,531,576.00
			REC: Departamento F/U: 1-11201 - Participació	**$21,416,224.00**	**$0.00**	**$0.00**	$21,416,224.00	**$20,049,830.75**	$0.00	**$20,049,830.75**	**$20,049,830.75**	**$20,049,830.75**	**$0.00**	**$0.00**	$1,366,393.25
			REC: Departamento F/U: 1-11301 - Participació	**$229,542,598.00**	**$0.00**	**$0.00**	$229,542,598.00	**$229,542,598.00**	$27,128,344.73	**$229,542,598.00**	**$202,414,253.27**	**$202,414,253.27**	**$123,566,204.04**	**$123,566,204.04**	$0.00
			REC: Departamento F/U: 1-302 - Participación d	**$6,611,037,595.00**	**$889,678,745.00**	**$2,167,943,172.96**	$5,332,773,167.04	**$4,846,562,386.79**	$802,066,880.53	**$4,846,562,386.79**	**$4,044,495,506.26**	**$4,044,495,506.26**	**$3,151,577,268.63**	**$3,151,577,268.63**	$486,210,780.25
			REC: Departamento F/U: 1-40101 - Dividendos /	**$0.00**	**$128,527,457.11**	**$0.00**	$128,527,457.11	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$128,527,457.11
			REC: Departamento F/U: 1-40102 - Sociedades	**$317,319,888.00**	**$0.00**	**$317,319,888.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-40201 - Depósitos -	**$332,743,661.00**	**$0.00**	**$0.00**	$332,743,661.00	**$332,743,661.00**	$39,325,096.20	**$332,743,661.00**	**$293,418,564.80**	**$293,418,564.80**	**$179,120,875.44**	**$179,120,875.44**	$0.00
			REC: Departamento F/U: 1-40215 - Depósitos - S	**$28,560,000.00**	**$0.00**	**$0.00**	$28,560,000.00	**$20,049,830.75**	$0.00	**$20,049,830.75**	**$20,049,830.75**	**$20,049,830.75**	**$0.00**	**$0.00**	$8,510,169.25
			REC: Departamento F/U: 1-40707 - R.b. Rendimi	**$0.00**	**$106,641,663.69**	**$0.00**	$106,641,663.69	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$106,641,663.69
			REC: Departamento F/U: 1-41110 - R.b. Dividen	**$0.00**	**$869,548,386.52**	**$0.00**	$869,548,386.52	**$769,548,386.52**	$31,856,403.21	**$769,548,386.52**	**$737,691,983.31**	**$737,691,983.31**	**$605,101,916.66**	**$605,101,916.66**	$100,000,000.00
			REC: Departamento F/U: 1-41114 - R.b. Sobreta	**$0.00**	**$276,501,188.34**	**$0.00**	$276,501,188.34	**$276,501,188.34**	$32,678,115.64	**$276,501,188.34**	**$243,823,072.70**	**$243,823,072.70**	**$148,844,713.57**	**$148,844,713.57**	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Particip	**$0.00**	**$317,319,888.00**	**$0.00**	$317,319,888.00	**$314,132,887.26**	$37,125,593.84	**$314,132,887.26**	**$277,007,293.42**	**$277,007,293.42**	**$169,102,418.36**	**$169,102,418.36**	$3,187,000.74
2	24-02-0600	2022004410177	**Gastos**		**$17,490,000.00**	**$0.00**	**$17,490,000.00**	**$17,490,000.00**	**$17,490,000.00**	**$17,490,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento F/U: 1-31027 - Plan Vial Dep	**$0.00**	**$17,490,000.00**	**$0.00**	$17,490,000.00	**$17,490,000.00**	$17,490,000.00	**$17,490,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2	24-02-0600	2022004410179	**Gastos**		**$3,396,866,561.00**	**$0.00**	**$3,396,866,561.00**	**$3,259,607,570.23**	**$2,281,725,299.16**	**$3,259,607,570.23**	**$977,882,271.07**	**$977,882,271.07**	**$977,882,271.07**	**$977,882,271.07**	**$137,258,990.77**
			REC: Departamento F/U: 1-41405 - Recursos de	**$0.00**	**$3,396,866,561.00**	**$0.00**	$3,396,866,561.00	**$3,259,607,570.23**	$2,281,725,299.16	**$3,259,607,570.23**	**$977,882,271.07**	**$977,882,271.07**	**$977,882,271.07**	**$977,882,271.07**	$137,258,990.77
2	24-02-0600	2022004410180	**Gastos**		**$1,943,651,786.93**	**$0.00**	**$1,943,651,786.93**	**$1,943,651,786.93**	**$1,360,556,250.85**	**$1,943,651,786.93**	**$583,095,536.08**	**$583,095,536.08**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento F/U: 1-41405 - Recursos de	**$0.00**	**$1,943,651,786.93**	**$0.00**	$1,943,651,786.93	**$1,943,651,786.93**	$1,360,556,250.85	**$1,943,651,786.93**	**$583,095,536.08**	**$583,095,536.08**	**$0.00**	**$0.00**	$0.00
2	24-04-0600	2022004410148	**Gastos**	**$20,000,000.00**	**$1,800,000,000.00**	**$0.00**	**$1,820,000,000.00**	**$15,473,333.32**	**$0.00**	**$15,473,333.32**	**$15,473,333.32**	**$15,473,333.32**	**$15,473,333.32**	**$15,473,333.32**	**$1,804,526,666.68**
			REC: Departamento F/U: 1-10601 - Componente	**$20,000,000.00**	**$0.00**	**$0.00**	$20,000,000.00	**$15,473,333.32**	$0.00	**$15,473,333.32**	**$15,473,333.32**	**$15,473,333.32**	**$15,473,333.32**	**$15,473,333.32**	$4,526,666.68
			REC: Departamento F/U: 1-31021 - Convenio Inv	**$0.00**	**$1,800,000,000.00**	**$0.00**	$1,800,000,000.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$1,800,000,000.00
2-3	21-01-1900	2021004410143	**INVERSIÓN**		**$0.00**	**$0.00**	**$2,127,237,802.00**	**$2,127,237,802.00**	**$2,127,237,802.00**	**$2,127,237,802.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento F/U: 1-31024 - Convenio Int	**$2,127,237,802.00**	**$0.00**	**$0.00**	$2,127,237,802.00	**$2,127,237,802.00**	$2,127,237,802.00	**$2,127,237,802.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2-3	21-01-1900	2022004410149	**INVERSIÓN**	**$40,000,000.00**	**$800,000,000.00**	**$725,336,920.00**	**$114,663,080.00**	**$93,496,413.00**	**$44,663,080.00**	**$93,496,413.00**	**$48,833,333.00**	**$48,833,333.00**	**$45,000,000.00**	**$45,000,000.00**	**$21,166,667.00**
			REC: Departamento F/U: 1-10601 - Componente	**$40,000,000.00**	**$0.00**	**$0.00**	$40,000,000.00	**$30,000,000.00**	$0.00	**$30,000,000.00**	**$30,000,000.00**	**$30,000,000.00**	**$30,000,000.00**	**$30,000,000.00**	$10,000,000.00
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$0.00**	**$800,000,000.00**	**$725,336,920.00**	$74,663,080.00	**$63,496,413.00**	$44,663,080.00	**$63,496,413.00**	**$18,833,333.00**	**$18,833,333.00**	**$15,000,000.00**	**$15,000,000.00**	$11,166,667.00
2-3	21-02-1900	2022004410150	**INVERSIÓN**	**$48,000,000.00**	**$961,598,202.66**	**$485,299,101.33**	**$524,299,101.33**	**$36,630,417.87**	**$1,737,042.00**	**$36,630,417.87**	**$34,893,375.87**	**$34,893,375.87**	**$32,933,376.00**	**$32,933,376.00**	**$487,668,683.46**
			REC: Departamento F/U: 1-10601 - Componente	**$48,000,000.00**	**$9,000,000.00**	**$9,000,000.00**	$48,000,000.00	**$36,630,417.87**	$1,737,042.00	**$36,630,417.87**	**$34,893,375.87**	**$34,893,375.87**	**$32,933,376.00**	**$32,933,376.00**	$11,369,582.13
			REC: Departamento F/U: 1-40719 - R.b. Rend_fi	**$0.00**	**$12,049,381.20**	**$6,024,690.60**	$6,024,690.60	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$6,024,690.60
			REC: Departamento F/U: 1-41255 - R.b. Estampi	**$0.00**	**$940,548,821.46**	**$470,274,410.73**	$470,274,410.73	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$470,274,410.73
2-3	21-02-1900	2022004410151	**INVERSIÓN**		**$0.00**	**$73,700,000.00**	**$26,300,000.00**	**$24,373,333.13**	**$0.00**	**$24,373,333.13**	**$24,373,333.13**	**$24,373,333.13**	**$21,200,000.00**	**$21,200,000.00**	**$1,926,666.87**
			REC: Departamento F/U: 1-10601 - Componente	**$100,000,000.00**	**$0.00**	**$73,700,000.00**	$26,300,000.00	**$24,373,333.13**	$0.00	**$24,373,333.13**	**$24,373,333.13**	**$24,373,333.13**	**$21,200,000.00**	**$21,200,000.00**	$1,926,666.87
2-3	24-01-0600	2022004410018	**INVERSIÓN**		**$0.00**	**$952,321,255.00**	**$555,041,595.00**	**$555,041,595.00**	**$0.00**	**$555,041,595.00**	**$555,041,595.00**	**$555,041,595.00**	**$471,000,000.00**	**$471,000,000.00**	**$0.00**
			REC: Departamento F/U: 1-10601 - Componente	**$1,507,362,850.00**	**$0.00**	**$952,321,255.00**	$555,041,595.00	**$555,041,595.00**	$0.00	**$555,041,595.00**	**$555,041,595.00**	**$555,041,595.00**	**$471,000,000.00**	**$471,000,000.00**	$0.00
2-3	24-01-0600	2022004410143	**INVERSIÓN**	**$1,615,395,439.00**	**$641,000,000.00**	**$486,819,185.56**	**$1,769,576,253.44**	**$1,478,907,502.02**	**$83,806,338.88**	**$1,478,907,502.02**	**$1,395,101,163.14**	**$1,395,101,163.14**	**$1,210,186,004.32**	**$1,210,186,004.32**	**$290,668,751.42**
			REC: Departamento F/U: 1-10601 - Componente	**$394,357,034.00**	**$41,000,000.00**	**$21,427,000.00**	$413,930,034.00	**$406,144,683.60**	($0.12)	**$406,144,683.60**	**$406,144,683.72**	**$406,144,683.72**	**$382,204,484.61**	**$382,204,484.61**	$7,785,350.40
			REC: Departamento F/U: 1-302 - Participación d	**$1,221,038,405.00**	**$100,000,000.00**	**$73,535,227.00**	$1,247,503,178.00	**$1,005,282,462.42**	$83,806,339.00	**$1,005,282,462.42**	**$921,476,123.42**	**$921,476,123.42**	**$768,324,383.71**	**$768,324,383.71**	$242,220,715.58
			REC: Departamento F/U: 1-41110 - R.b. Dividen	**$0.00**	**$500,000,000.00**	**$391,856,958.56**	$108,143,041.44	**$67,480,356.00**	$0.00	**$67,480,356.00**	**$67,480,356.00**	**$67,480,356.00**	**$59,657,136.00**	**$59,657,136.00**	$40,662,685.44
2-3	24-02-0600	2021000060035	**INVERSIÓN**		**$10,800,000,000.00**	**$0.00**	**$10,800,000,000.00**	**$10,800,000,000.00**	**$7,560,000,000.00**	**$10,800,000,000.00**	**$3,240,000,000.00**	**$3,240,000,000.00**	**$3,240,000,000.00**	**$3,240,000,000.00**	**$0.00**
			REC: Departamento F/U: 1-31020 - Convenio Inv	**$0.00**	**$10,800,000,000.00**	**$0.00**	$10,800,000,000.00	**$10,800,000,000.00**	$7,560,000,000.00	**$10,800,000,000.00**	**$3,240,000,000.00**	**$3,240,000,000.00**	**$3,240,000,000.00**	**$3,240,000,000.00**	$0.00
2-3	24-02-0600	2021004410023	**INVERSIÓN**		**$275,000,000.00**	**$0.00**	**$275,000,000.00**	**$266,386,656.00**	**$116,700.00**	**$266,386,656.00**	**$266,269,956.00**	**$266,269,956.00**	**$123,891,990.00**	**$123,891,990.00**	**$8,613,344.00**
			REC: Departamento F/U: 1-41224 - R.b. Saldo R	**$0.00**	**$275,000,000.00**	**$0.00**	$275,000,000.00	**$266,386,656.00**	$116,700.00	**$266,386,656.00**	**$266,269,956.00**	**$266,269,956.00**	**$123,891,990.00**	**$123,891,990.00**	$8,613,344.00
2-3	24-02-0600	2021004410116	**INVERSIÓN**	**$4,995,374,355.00**	**$4,124,237,836.26**	**$181,230,193.23**	**$8,938,381,998.03**	**$8,782,302,995.83**	**$2,408,348,552.96**	**$8,782,302,995.83**	**$6,373,954,442.87**	**$6,373,954,442.87**	**$6,036,340,004.43**	**$6,036,340,004.43**	**$156,079,002.20**
			REC: Departamento F/U: 1-10601 - Componente	**$2,674,705,883.00**	**$0.00**	**$0.00**	$2,674,705,883.00	**$2,674,705,883.00**	$0.00	**$2,674,705,883.00**	**$2,674,705,883.00**	**$2,674,705,883.00**	**$2,666,823,309.51**	**$2,666,823,309.51**	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$1,108,264,395.00**	**$0.00**	**$0.00**	$1,108,264,395.00	**$1,108,264,395.00**	$0.00	**$1,108,264,395.00**	**$1,108,264,395.00**	**$1,108,264,395.00**	**$995,634,967.59**	**$995,634,967.59**	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos /	**$1,031,173,884.00**	**$0.00**	**$0.00**	$1,031,173,884.00	**$1,031,173,884.00**	$0.00	**$1,031,173,884.00**	**$1,031,173,884.00**	**$1,031,173,884.00**	**$913,589,827.91**	**$913,589,827.91**	$0.00
			REC: Departamento F/U: 1-40102 - Sociedades	**$181,230,193.00**	**$0.00**	**$0.23**	$181,230,192.77	**$181,230,192.77**	$0.00	**$181,230,192.77**	**$181,230,192.77**	**$181,230,192.77**	**$129,372,807.60**	**$129,372,807.60**	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 208 - SECRETARÍA DE VÍAS E INFRAESTRUCTURA				**$40,222,671,275.00**	**$78,440,424,668.55**	**$8,108,787,874.97**	**$110,554,308,068.58**	**$99,860,178,902.56**	**$58,980,568,552.85**	**$99,860,178,902.56**	**$40,879,610,349.71**	**$40,879,610,349.71**	**$36,910,196,070.08**	**$36,910,196,070.08**	**$10,694,129,166.02**
2-3	24-02-0600	2021004410116	**INVERSIÓN**	**$4,995,374,355.00**	**$4,124,237,836.26**	**$181,230,193.23**	**$8,938,381,998.03**	**$8,782,302,995.83**	**$2,408,348,552.96**	**$8,782,302,995.83**	**$6,373,954,442.87**	**$6,373,954,442.87**	**$6,036,340,004.43**	**$6,036,340,004.43**	**$156,079,002.20**
			REC: Departamento F/U: 1-41114 - R.b. Sobreta	**$0.00**	**$168,288,974.00**	**$0.00**	$168,288,974.00	**$158,624,800.00**	$0.00	**$158,624,800.00**	**$158,624,800.00**	**$158,624,800.00**	**$140,774,800.00**	**$140,774,800.00**	$9,664,174.00
			REC: Departamento F/U: 1-41122 - R.b. Cuotas I	**$0.00**	**$187,805,908.26**	**$0.00**	$187,805,908.26	**$187,805,908.26**	$0.00	**$187,805,908.26**	**$187,805,908.26**	**$187,805,908.26**	**$157,994,911.98**	**$157,994,911.98**	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Particip	**$0.00**	**$181,230,193.00**	**$181,230,193.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41253 - R.b. Conveni	**$0.00**	**$3,586,912,761.00**	**$0.00**	$3,586,912,761.00	**$3,440,497,932.80**	$2,408,348,552.96	**$3,440,497,932.80**	**$1,032,149,379.84**	**$1,032,149,379.84**	**$1,032,149,379.84**	**$1,032,149,379.84**	$146,414,828.20
2-3	24-02-0600	2022004410047	**INVERSIÓN**		**$3,983,450,859.60**	**$0.00**	**$13,278,169,530.60**	**$12,433,090,753.28**	**$8,957,123,652.60**	**$12,433,090,753.28**	**$3,475,967,100.68**	**$3,475,967,100.68**	**$3,475,967,100.68**	**$3,475,967,100.68**	**$845,078,777.32**
			REC: Departamento F/U: 1-41403 - Recursos de	**$9,294,718,671.00**	**$3,983,450,859.60**	**$0.00**	$13,278,169,530.60	**$12,433,090,753.28**	$8,957,123,652.60	**$12,433,090,753.28**	**$3,475,967,100.68**	**$3,475,967,100.68**	**$3,475,967,100.68**	**$3,475,967,100.68**	$845,078,777.32
2-3	24-02-0600	2022004410053	**INVERSIÓN**		**$345,000,000.00**	**$0.00**	**$345,000,000.00**	**$345,000,000.00**	**$241,500,000.00**	**$345,000,000.00**	**$103,500,000.00**	**$103,500,000.00**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento F/U: 1-40913 - R.b. Plan Vial	**$0.00**	**$345,000,000.00**	**$0.00**	$345,000,000.00	**$345,000,000.00**	$241,500,000.00	**$345,000,000.00**	**$103,500,000.00**	**$103,500,000.00**	**$0.00**	**$0.00**	$0.00
2-3	24-02-0600	2022004410055	**INVERSIÓN**	**$11,928,207,895.00**	**$33,801,792,044.00**	**$0.00**	**$45,729,999,939.00**	**$45,729,999,939.00**	**$32,010,999,957.30**	**$45,729,999,939.00**	**$13,718,999,981.70**	**$13,718,999,981.70**	**$13,718,999,981.70**	**$13,718,999,981.70**	**$0.00**
			REC: Departamento F/U: 1-31020 - Convenio Inv	**$0.00**	**$9,530,000,000.00**	**$0.00**	$9,530,000,000.00	**$9,530,000,000.00**	$6,671,000,000.00	**$9,530,000,000.00**	**$2,859,000,000.00**	**$2,859,000,000.00**	**$2,859,000,000.00**	**$2,859,000,000.00**	$0.00
			REC: Departamento F/U: 1-41254 - R.b. Conveni	**$0.00**	**$8,200,000,000.00**	**$0.00**	$8,200,000,000.00	**$8,200,000,000.00**	$5,740,000,000.00	**$8,200,000,000.00**	**$2,460,000,000.00**	**$2,460,000,000.00**	**$2,460,000,000.00**	**$2,460,000,000.00**	$0.00
			REC: Departamento F/U: 1-41404 - Recursos de	**$11,928,207,895.00**	**$16,071,792,044.00**	**$0.00**	$27,999,999,939.00	**$27,999,999,939.00**	$19,599,999,957.30	**$27,999,999,939.00**	**$8,399,999,981.70**	**$8,399,999,981.70**	**$8,399,999,981.70**	**$8,399,999,981.70**	$0.00
2-3	24-02-0600	2022004410144	**INVERSIÓN**	**$390,000,000.00**	**$10,159,807,415.68**	**$1,620,000,000.00**	**$8,929,807,415.68**	**$2,959,285,591.81**	**$362,347,941.48**	**$2,959,285,591.81**	**$2,596,937,650.33**	**$2,596,937,650.33**	**$2,384,120,364.42**	**$2,384,120,364.42**	**$5,970,521,823.87**
			REC: Departamento F/U: 1-10401 - Impuesto al (	**$0.00**	**$170,000,000.00**	**$0.00**	$170,000,000.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$170,000,000.00
			REC: Departamento F/U: 1-10601 - Componente	**$390,000,000.00**	**$240,000,000.00**	**$0.00**	$630,000,000.00	**$562,694,208.37**	($0.01)	**$562,694,208.37**	**$562,694,208.38**	**$562,694,208.38**	**$479,522,743.06**	**$479,522,743.06**	$67,305,791.63
			REC: Departamento F/U: 1-10701 - Servicios pa	**$0.00**	**$259,658,770.00**	**$0.00**	$259,658,770.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$259,658,770.00
			REC: Departamento F/U: 1-10702 - Servicios fin	**$0.00**	**$1,024,940.00**	**$0.00**	$1,024,940.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$1,024,940.00
			REC: Departamento F/U: 1-11001 - Derechos de	**$0.00**	**$14,310,090.00**	**$0.00**	$14,310,090.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$14,310,090.00
			REC: Departamento F/U: 1-11101 - Derechos de	**$0.00**	**$18,969,950.00**	**$0.00**	$18,969,950.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$18,969,950.00
			REC: Departamento F/U: 1-11201 - Participació	**$0.00**	**$1,637,470,135.00**	**$0.00**	$1,637,470,135.00	**$1,609,090,310.18**	$73,347,448.10	**$1,609,090,310.18**	**$1,535,742,862.08**	**$1,535,742,862.08**	**$1,521,371,650.16**	**$1,521,371,650.16**	$28,379,824.82
			REC: Departamento F/U: 1-11301 - Participació	**$0.00**	**$28,000,000.00**	**$0.00**	$28,000,000.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$28,000,000.00
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$0.00**	**$468,566,115.00**	**$0.00**	$468,566,115.00	**$133,856,814.67**	$70,280,203.70	**$133,856,814.67**	**$63,576,610.97**	**$63,576,610.97**	**$30,120,087.30**	**$30,120,087.30**	$334,709,300.33
			REC: Departamento F/U: 1-302 - Participación d	**$0.00**	**$300,000,000.00**	**$0.00**	$300,000,000.00	**$114,372,019.92**	$86,977,531.02	**$114,372,019.92**	**$27,394,488.90**	**$27,394,488.90**	**$27,394,488.90**	**$27,394,488.90**	$185,627,980.08
			REC: Departamento F/U: 1-40101 - Dividendos A	**$0.00**	**$300,000,000.00**	**$0.00**	$300,000,000.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$300,000,000.00
			REC: Departamento F/U: 1-40606 - R.b. Conveni	**$0.00**	**$612,236,454.68**	**$0.00**	$612,236,454.68	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$612,236,454.68
			REC: Departamento F/U: 1-41103 - R.b. Impuest	**$0.00**	**$403,609,433.41**	**$45,000,000.00**	$358,609,433.41	**$259,897,955.67**	$131,742,758.67	**$259,897,955.67**	**$128,155,197.00**	**$128,155,197.00**	**$128,155,197.00**	**$128,155,197.00**	$98,711,477.74
			REC: Departamento F/U: 1-41110 - R.b. Dividen	**$0.00**	**$1,663,098,892.46**	**$1,000,000,000.00**	$663,098,892.46	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$663,098,892.46
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$1,137,953,049.42**	**$0.00**	$1,137,953,049.42	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$1,137,953,049.42
			REC: Departamento F/U: 1-41117 - R.b. Impuest	**$0.00**	**$1,414,555,034.92**	**$300,000,000.00**	$1,114,555,034.92	**$279,374,283.00**	$0.00	**$279,374,283.00**	**$279,374,283.00**	**$279,374,283.00**	**$197,556,198.00**	**$197,556,198.00**	$835,180,751.92
			REC: Departamento F/U: 1-41133 - R.b. Impues	**$0.00**	**$725,783,589.79**	**$0.00**	$725,783,589.79	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$725,783,589.79
			REC: Departamento F/U: 1-41224 - R.b. Saldo R	**$0.00**	**$275,000,000.00**	**$275,000,000.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41230 - R.b. Conveni	**$0.00**	**$489,570,961.00**	**$0.00**	$489,570,961.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$489,570,961.00
2-3	24-02-0600	2022004410145	**INVERSIÓN**	**$390,000,000.00**	**$2,391,991,378.76**	**$987,473,550.89**	**$1,794,517,827.87**	**$1,773,850,344.83**	**$477,450,984.26**	**$1,773,850,344.83**	**$1,296,399,360.57**	**$1,296,399,360.57**	**$513,425,956.58**	**$513,425,956.58**	**$20,667,483.04**
			REC: Departamento F/U: 1-10601 - Componente	**$390,000,000.00**	**$392,748,255.00**	**$142,132,010.00**	$640,616,245.00	**$635,022,182.56**	$117,182,621.50	**$635,022,182.56**	**$517,839,561.06**	**$517,839,561.06**	**$419,891,559.60**	**$419,891,559.60**	$5,594,062.44
			REC: Departamento F/U: 1-11201 - Participació	**$0.00**	**$17,993,985.00**	**$17,993,985.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-11301 - Participació	**$0.00**	**$194,905,605.00**	**$194,905,605.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-11401 - Participació	**$0.00**	**$406,237,660.00**	**$79,422,780.00**	$326,814,880.00	**$311,781,323.25**	$125,640,656.11	**$311,781,323.25**	**$186,140,667.14**	**$186,140,667.14**	**$93,534,396.98**	**$93,534,396.98**	$15,033,556.75
			REC: Departamento F/U: 1-118 - Sanciones Fisc	**$0.00**	**$862,750.00**	**$862,750.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-302 - Participación d	**$0.00**	**$878,264,427.96**	**$529,847,848.89**	$348,416,579.07	**$348,416,518.27**	$234,627,706.65	**$348,416,518.27**	**$113,788,811.62**	**$113,788,811.62**	**$0.00**	**$0.00**	$60.80
			REC: Departamento F/U: 1-41103 - R.b. Impuest	**$0.00**	**$148,592,237.40**	**$0.00**	$148,592,237.40	**$148,592,237.40**	$0.00	**$148,592,237.40**	**$148,592,237.40**	**$148,592,237.40**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41106 - R.b.compon	**$0.00**	**$295,028,538.36**	**$0.00**	$295,028,538.36	**$294,989,533.35**	$0.00	**$294,989,533.35**	**$294,989,533.35**	**$294,989,533.35**	**$0.00**	**$0.00**	$39,005.01
			REC: Departamento F/U: 1-41110 - R.b. Dividen	**$0.00**	**$22,308,572.04**	**$22,308,572.00**	$0.04	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.04
			REC: Departamento F/U: 1-41131 - R.b. Particip	**$0.00**	**$24,631,798.00**	**$0.00**	$24,631,798.00	**$24,631,798.00**	$0.00	**$24,631,798.00**	**$24,631,798.00**	**$24,631,798.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41149 - R.b. Sancion	**$0.00**	**$10,417,550.00**	**$0.00**	$10,417,550.00	**$10,416,752.00**	$0.00	**$10,416,752.00**	**$10,416,752.00**	**$10,416,752.00**	**$0.00**	**$0.00**	$798.00
2-3	24-02-0600	2022004410146	**INVERSIÓN**		**$100,000,000.00**	**$1,023,353.00**	**$293,976,647.00**	**$278,627,256.62**	**$0.21**	**$278,627,256.62**	**$278,627,256.41**	**$278,627,256.41**	**$240,690,152.65**	**$240,690,152.65**	**$15,349,390.38**
			REC: Departamento F/U: 1-10601 - Componente	**$195,000,000.00**	**$100,000,000.00**	**$1,023,353.00**	$293,976,647.00	**$278,627,256.62**	$0.21	**$278,627,256.62**	**$278,627,256.41**	**$278,627,256.41**	**$240,690,152.65**	**$240,690,152.65**	$15,349,390.38
2-3	24-02-0600	2022004410147	**INVERSIÓN**	**$7,571,374,263.00**	**$2,898,538,583.66**	**$2,595,584,315.96**	**$7,874,328,530.70**	**$6,939,725,611.69**	**$1,045,464,951.15**	**$6,939,725,611.69**	**$5,894,260,660.54**	**$5,894,260,660.54**	**$4,403,085,534.91**	**$4,403,085,534.91**	**$934,602,919.01**
			REC: Departamento F/U: 1-10601 - Componente	**$16,603,708.00**	**$310,321,255.00**	**$110,321,255.00**	$216,603,708.00	**$127,975,829.28**	$75,284,517.00	**$127,975,829.28**	**$52,691,312.28**	**$52,691,312.28**	**$25,772,138.21**	**$25,772,138.21**	$88,627,878.72
			REC: Departamento F/U: 1-11101 - Derechos de	**$14,150,589.00**	**$0.00**	**$0.00**	$14,150,589.00	**$2,619,013.00**	$0.00	**$2,619,013.00**	**$2,619,013.00**	**$2,619,013.00**	**$0.00**	**$0.00**	$11,531,576.00
			REC: Departamento F/U: 1-11201 - Participació	**$21,416,224.00**	**$0.00**	**$0.00**	$21,416,224.00	**$20,049,830.75**	$0.00	**$20,049,830.75**	**$20,049,830.75**	**$20,049,830.75**	**$0.00**	**$0.00**	$1,366,393.25
			REC: Departamento F/U: 1-11301 - Participació	**$229,542,598.00**	**$0.00**	**$0.00**	$229,542,598.00	**$229,542,598.00**	$27,128,344.73	**$229,542,598.00**	**$202,414,253.27**	**$202,414,253.27**	**$123,566,204.04**	**$123,566,204.04**	$0.00
			REC: Departamento F/U: 1-302 - Participación d	**$6,611,037,595.00**	**$889,678,745.00**	**$2,167,943,172.96**	$5,332,773,167.04	**$4,846,562,386.79**	$802,066,880.53	**$4,846,562,386.79**	**$4,044,495,506.26**	**$4,044,495,506.26**	**$3,151,577,268.63**	**$3,151,577,268.63**	$486,210,780.25
			REC: Departamento F/U: 1-40101 - Dividendos A	**$0.00**	**$128,527,457.11**	**$0.00**	$128,527,457.11	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$128,527,457.11
			REC: Departamento F/U: 1-40102 - Sociedades	**$317,319,888.00**	**$0.00**	**$317,319,888.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-40201 - Depósitos - I	**$332,743,661.00**	**$0.00**	**$0.00**	$332,743,661.00	**$332,743,661.00**	$39,325,096.20	**$332,743,661.00**	**$293,418,564.80**	**$293,418,564.80**	**$179,120,875.44**	**$179,120,875.44**	$0.00
			REC: Departamento F/U: 1-40215 - Depósitos - S	**$28,560,000.00**	**$0.00**	**$0.00**	$28,560,000.00	**$20,049,830.75**	$0.00	**$20,049,830.75**	**$20,049,830.75**	**$20,049,830.75**	**$0.00**	**$0.00**	$8,510,169.25
			REC: Departamento F/U: 1-40707 - R.b. Rendimi	**$0.00**	**$106,641,663.69**	**$0.00**	$106,641,663.69	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$106,641,663.69
			REC: Departamento F/U: 1-41110 - R.b. Dividen	**$0.00**	**$869,548,386.52**	**$0.00**	$869,548,386.52	**$769,548,386.52**	$31,856,403.21	**$769,548,386.52**	**$737,691,983.31**	**$737,691,983.31**	**$605,101,916.66**	**$605,101,916.66**	$100,000,000.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción		Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
						Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 208 - SECRETARÍA DE VÍAS E INFRAESTRUCTURA					**$40,222,671,275.00**	**$78,440,424,668.55**	**$8,108,787,874.97**	**$110,554,308,068.58**	**$99,860,178,902.56**	**$58,980,568,552.85**	**$99,860,178,902.56**	**$40,879,610,349.71**	**$40,879,610,349.71**	**$36,910,196,070.08**	**$36,910,196,070.08**	**$10,694,129,166.02**
2-3	**24-02-0600**	**2022004410147**	**INVERSIÓN**		**$7,571,374,263.00**	**$2,898,538,583.66**	**$2,595,584,315.96**	**$7,874,328,530.70**	**$6,939,725,611.69**	**$1,045,464,951.15**	**$6,939,725,611.69**	**$5,894,260,660.54**	**$5,894,260,660.54**	**$4,403,085,534.91**	**$4,403,085,534.91**	**$934,602,919.01**
			REC: Departamento	**F/U: 1-41114 - R.b. Sobreta**	**$0.00**	**$276,501,188.34**	**$0.00**	$276,501,188.34	**$276,501,188.34**	$32,678,115.64	**$276,501,188.34**	**$243,823,072.70**	**$243,823,072.70**	**$148,844,713.57**	**$148,844,713.57**	$0.00
			REC: Departamento	**F/U: 1-41131 - R.b. Particip**	**$0.00**	**$317,319,888.00**	**$0.00**	$317,319,888.00	**$314,132,887.26**	$37,125,593.84	**$314,132,887.26**	**$277,007,293.42**	**$277,007,293.42**	**$169,102,418.36**	**$169,102,418.36**	$3,187,000.74
2-3	**24-02-0600**	**2022004410177**	**INVERSIÓN**			**$17,490,000.00**	**$0.00**	**$17,490,000.00**	**$17,490,000.00**	**$17,490,000.00**	**$17,490,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento	**F/U: 1-31027 - Plan Vial Dep**	**$0.00**	**$17,490,000.00**	**$0.00**	$17,490,000.00	**$17,490,000.00**	$17,490,000.00	**$17,490,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2-3	**24-02-0600**	**2022004410179**	**INVERSIÓN**			**$3,396,866,561.00**	**$0.00**	**$3,396,866,561.00**	**$3,259,607,570.23**	**$2,281,725,299.16**	**$3,259,607,570.23**	**$977,882,271.07**	**$977,882,271.07**	**$977,882,271.07**	**$977,882,271.07**	**$137,258,990.77**
			REC: Departamento	**F/U: 1-41405 - Recursos de**	**$0.00**	**$3,396,866,561.00**	**$0.00**	$3,396,866,561.00	**$3,259,607,570.23**	$2,281,725,299.16	**$3,259,607,570.23**	**$977,882,271.07**	**$977,882,271.07**	**$977,882,271.07**	**$977,882,271.07**	$137,258,990.77
2-3	**24-02-0600**	**2022004410180**	**INVERSIÓN**			**$1,943,651,786.93**	**$0.00**	**$1,943,651,786.93**	**$1,943,651,786.93**	**$1,360,556,250.85**	**$1,943,651,786.93**	**$583,095,536.08**	**$583,095,536.08**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento	**F/U: 1-41405 - Recursos de**	**$0.00**	**$1,943,651,786.93**	**$0.00**	$1,943,651,786.93	**$1,943,651,786.93**	$1,360,556,250.85	**$1,943,651,786.93**	**$583,095,536.08**	**$583,095,536.08**	**$0.00**	**$0.00**	$0.00
2-3	**24-04-0600**	**2022004410148**	**INVERSIÓN**		**$20,000,000.00**	**$1,800,000,000.00**	**$0.00**	**$1,820,000,000.00**	**$15,473,333.32**	**$0.00**	**$15,473,333.32**	**$15,473,333.32**	**$15,473,333.32**	**$15,473,333.32**	**$15,473,333.32**	**$1,804,526,666.68**
			REC: Departamento	**F/U: 1-10601 - Componente**	**$20,000,000.00**	**$0.00**	**$0.00**	$20,000,000.00	**$15,473,333.32**	$0.00	**$15,473,333.32**	**$15,473,333.32**	**$15,473,333.32**	**$15,473,333.32**	**$15,473,333.32**	$4,526,666.68
			REC: Departamento	**F/U: 1-31021 - Convenio Inv**	**$0.00**	**$1,800,000,000.00**	**$0.00**	$1,800,000,000.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$1,800,000,000.00
2-3-2	21-01-1900	2022004410149	Adquisición de Bienes y Servicios		$37,336,000.00	$430,000,000.00	$400,000,000.00	$67,336,000.00	$48,833,333.00	$0.00	$48,833,333.00	$48,833,333.00	$48,833,333.00	$45,000,000.00	$45,000,000.00	$18,502,667.00
			REC: Departamento	F/U: 1-10601 - Componente E	$37,336,000.00	$0.00	$0.00	$37,336,000.00	$30,000,000.00	$0.00	$30,000,000.00	$30,000,000.00	$30,000,000.00	$30,000,000.00	$30,000,000.00	$7,336,000.00
			REC: Departamento	F/U: 1-116 - Sobretasa a la ga	$0.00	$430,000,000.00	$400,000,000.00	$30,000,000.00	$18,833,333.00	$0.00	$18,833,333.00	$18,833,333.00	$18,833,333.00	$15,000,000.00	$15,000,000.00	$11,166,667.00
2-3-2	21-02-1900	2022004410150	Adquisición de Bienes y Servicios		$39,450,000.00	$476,299,101.33	$485,299,101.33	$30,450,000.00	$19,259,999.87	$0.00	$19,259,999.87	$19,259,999.87	$19,259,999.87	$17,300,000.00	$17,300,000.00	$11,190,000.13
			REC: Departamento	F/U: 1-10601 - Componente E	$39,450,000.00	$0.00	$9,000,000.00	$30,450,000.00	$19,259,999.87	$0.00	$19,259,999.87	$19,259,999.87	$19,259,999.87	$17,300,000.00	$17,300,000.00	$11,190,000.13
			REC: Departamento	F/U: 1-40719 - R.b. Rend_fina	$0.00	$6,024,690.60	$6,024,690.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-41255 - R.b. Estampilla	$0.00	$470,274,410.73	$470,274,410.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2	21-02-1900	2022004410151	Adquisición de Bienes y Servicios			$0.00	$44,422,222.00	$26,300,000.00	$24,373,333.13	$0.00	$24,373,333.13	$24,373,333.13	$24,373,333.13	$21,200,000.00	$21,200,000.00	$1,926,666.87
			REC: Departamento	F/U: 1-10601 - Componente E	$70,722,222.00	$0.00	$44,422,222.00	$26,300,000.00	$24,373,333.13	$0.00	$24,373,333.13	$24,373,333.13	$24,373,333.13	$21,200,000.00	$21,200,000.00	$1,926,666.87
2-3-2	24-01-0600	2022004410018	Adquisición de Bienes y Servicios			$0.00	$952,321,255.00	$555,041,595.00	$555,041,595.00	$0.00	$555,041,595.00	$555,041,595.00	$555,041,595.00	$471,000,000.00	$471,000,000.00	$0.00
			REC: Departamento	F/U: 1-10601 - Componente E	$1,507,362,850.00	$0.00	$952,321,255.00	$555,041,595.00	$555,041,595.00	$0.00	$555,041,595.00	$555,041,595.00	$555,041,595.00	$471,000,000.00	$471,000,000.00	$0.00
2-3-2	24-01-0600	2022004410143	Adquisición de Bienes y Servicios		$1,614,315,439.00	$641,000,000.00	$486,819,185.56	$1,768,496,253.44	$1,478,907,502.02	$83,806,338.88	$1,478,907,502.02	$1,395,101,163.14	$1,395,101,163.14	$1,210,186,004.32	$1,210,186,004.32	$289,588,751.42
			REC: Departamento	F/U: 1-10601 - Componente E	$393,277,034.00	$41,000,000.00	$21,427,000.00	$412,850,034.00	$406,144,683.60	($0.12)	$406,144,683.60	$406,144,683.72	$406,144,683.72	$382,204,484.61	$382,204,484.61	$6,705,350.40
			REC: Departamento	F/U: 1-302 - Participación de	$1,221,038,405.00	$100,000,000.00	$73,535,227.00	$1,247,503,178.00	$1,005,282,462.42	$83,806,339.00	$1,005,282,462.42	$921,476,123.42	$921,476,123.42	$768,324,383.71	$768,324,383.71	$242,220,715.58
			REC: Departamento	F/U: 1-41110 - R.b. Dividendo	$0.00	$500,000,000.00	$391,856,958.56	$108,143,041.44	$67,480,356.00	$0.00	$67,480,356.00	$67,480,356.00	$67,480,356.00	$59,657,136.00	$59,657,136.00	$40,662,685.44
2-3-2	24-02-0600	2021000060035	Adquisición de Bienes y Servicios			$10,800,000,000.00	$0.00	$10,800,000,000.00	$10,800,000,000.00	$7,560,000,000.00	$10,800,000,000.00	$3,240,000,000.00	$3,240,000,000.00	$3,240,000,000.00	$3,240,000,000.00	$0.00
			REC: Departamento	F/U: 1-31020 - Convenio Invia	$0.00	$10,800,000,000.00	$0.00	$10,800,000,000.00	$10,800,000,000.00	$7,560,000,000.00	$10,800,000,000.00	$3,240,000,000.00	$3,240,000,000.00	$3,240,000,000.00	$3,240,000,000.00	$0.00
2-3-2	24-02-0600	2021004410023	Adquisición de Bienes y Servicios			$275,000,000.00	$0.00	$275,000,000.00	$266,386,656.00	$116,700.00	$266,386,656.00	$266,269,956.00	$266,269,956.00	$123,891,990.00	$123,891,990.00	$8,613,344.00
			REC: Departamento	F/U: 1-41224 - R.b. Saldo Rec	$0.00	$275,000,000.00	$0.00	$275,000,000.00	$266,386,656.00	$116,700.00	$266,386,656.00	$266,269,956.00	$266,269,956.00	$123,891,990.00	$123,891,990.00	$8,613,344.00
2-3-2	24-02-0600	2021004410116	Adquisición de Bienes y Servicios		$4,995,374,355.00	$4,124,237,836.26	$181,230,193.23	$8,938,381,998.03	$8,782,302,995.83	$2,408,348,552.96	$8,782,302,995.83	$6,373,954,442.87	$6,373,954,442.87	$6,036,340,004.43	$6,036,340,004.43	$156,079,002.20
			REC: Departamento	F/U: 1-10601 - Componente E	$2,674,705,883.00	$0.00	$0.00	$2,674,705,883.00	$2,674,705,883.00	$0.00	$2,674,705,883.00	$2,674,705,883.00	$2,674,705,883.00	$2,666,823,309.51	$2,666,823,309.51	$0.00
			REC: Departamento	F/U: 1-116 - Sobretasa a la ga	$1,108,264,395.00	$0.00	$0.00	$1,108,264,395.00	$1,108,264,395.00	$0.00	$1,108,264,395.00	$1,108,264,395.00	$1,108,264,395.00	$995,634,967.59	$995,634,967.59	$0.00
			REC: Departamento	F/U: 1-40101 - Dividendos Alc	$1,031,173,884.00	$0.00	$0.00	$1,031,173,884.00	$1,031,173,884.00	$0.00	$1,031,173,884.00	$1,031,173,884.00	$1,031,173,884.00	$913,589,827.91	$913,589,827.91	$0.00
			REC: Departamento	F/U: 1-40102 - Sociedades de	$181,230,193.00	$0.00	$0.23	$181,230,192.77	$181,230,192.77	$0.00	$181,230,192.77	$181,230,192.77	$181,230,192.77	$129,372,807.60	$129,372,807.60	$0.00
			REC: Departamento	F/U: 1-41114 - R.b. Sobretas	$0.00	$168,288,974.00	$0.00	$168,288,974.00	$158,624,800.00	$0.00	$158,624,800.00	$158,624,800.00	$158,624,800.00	$140,774,800.00	$140,774,800.00	$9,664,174.00
			REC: Departamento	F/U: 1-41122 - R.b. Cuotas Pa	$0.00	$187,805,908.26	$0.00	$187,805,908.26	$187,805,908.26	$0.00	$187,805,908.26	$187,805,908.26	$187,805,908.26	$157,994,911.98	$157,994,911.98	$0.00
			REC: Departamento	F/U: 1-41131 - R.b. Participac	$0.00	$181,230,193.00	$181,230,193.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-41253 - R.b. Convenio	$0.00	$3,586,912,761.00	$0.00	$3,586,912,761.00	$3,440,497,932.80	$2,408,348,552.96	$3,440,497,932.80	$1,032,149,379.84	$1,032,149,379.84	$1,032,149,379.84	$1,032,149,379.84	$146,414,828.20
2-3-2	24-02-0600	2022004410047	Adquisición de Bienes y Servicios			$3,983,450,859.60	$0.00	$13,278,169,530.60	$12,433,090,753.28	$8,957,123,652.60	$12,433,090,753.28	$3,475,967,100.68	$3,475,967,100.68	$3,475,967,100.68	$3,475,967,100.68	$845,078,777.32
			REC: Departamento	F/U: 1-41403 - Recursos del C	$9,294,718,671.00	$3,983,450,859.60	$0.00	$13,278,169,530.60	$12,433,090,753.28	$8,957,123,652.60	$12,433,090,753.28	$3,475,967,100.68	$3,475,967,100.68	$3,475,967,100.68	$3,475,967,100.68	$845,078,777.32
2-3-2	24-02-0600	2022004410053	Adquisición de Bienes y Servicios			$345,000,000.00	$0.00	$345,000,000.00	$345,000,000.00	$241,500,000.00	$345,000,000.00	$103,500,000.00	$103,500,000.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-40913 - R.b. Plan Vial D	$0.00	$345,000,000.00	$0.00	$345,000,000.00	$345,000,000.00	$241,500,000.00	$345,000,000.00	$103,500,000.00	$103,500,000.00	$0.00	$0.00	$0.00
2-3-2	24-02-0600	2022004410055	Adquisición de Bienes y Servicios		$11,928,207,895.00	$33,801,792,044.00	$0.00	$45,729,999,939.00	$45,729,999,939.00	$32,010,999,957.30	$45,729,999,939.00	$13,718,999,981.70	$13,718,999,981.70	$13,718,999,981.70	$13,718,999,981.70	$0.00
			REC: Departamento	F/U: 1-31020 - Convenio Invia	$0.00	$9,530,000,000.00	$0.00	$9,530,000,000.00	$9,530,000,000.00	$6,671,000,000.00	$9,530,000,000.00	$2,859,000,000.00	$2,859,000,000.00	$2,859,000,000.00	$2,859,000,000.00	$0.00
			REC: Departamento	F/U: 1-41254 - R.b. Convenio	$0.00	$8,200,000,000.00	$0.00	$8,200,000,000.00	$8,200,000,000.00	$5,740,000,000.00	$8,200,000,000.00	$2,460,000,000.00	$2,460,000,000.00	$2,460,000,000.00	$2,460,000,000.00	$0.00
			REC: Departamento	F/U: 1-41404 - Recursos del C	$11,928,207,895.00	$16,071,792,044.00	$0.00	$27,999,999,939.00	$27,999,999,939.00	$19,599,999,957.30	$27,999,999,939.00	$8,399,999,981.70	$8,399,999,981.70	$8,399,999,981.70	$8,399,999,981.70	$0.00
2-3-2	24-02-0600	2022004410144	Adquisición de Bienes y Servicios		$390,000,000.00	$9,159,807,415.68	$620,000,000.00	$8,929,807,415.68	$2,959,285,591.81	$362,347,941.48	$2,959,285,591.81	$2,596,937,650.33	$2,596,937,650.33	$2,384,120,364.42	$2,384,120,364.42	$5,970,521,823.87
			REC: Departamento	F/U: 1-10401 - Impuesto al co	$0.00	$170,000,000.00	$0.00	$170,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$170,000,000.00
			REC: Departamento	F/U: 1-10601 - Componente E	$390,000,000.00	$240,000,000.00	$0.00	$630,000,000.00	$562,694,208.37	($0.01)	$562,694,208.37	$562,694,208.38	$562,694,208.38	$479,522,743.06	$479,522,743.06	$67,305,791.63
			REC: Departamento	F/U: 1-10701 - Servicios para	$0.00	$259,658,770.00	$0.00	$259,658,770.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$259,658,770.00
			REC: Departamento	F/U: 1-10702 - Servicios finan	$0.00	$1,024,940.00	$0.00	$1,024,940.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,024,940.00
			REC: Departamento	F/U: 1-11001 - Derechos de M	$0.00	$14,310,090.00	$0.00	$14,310,090.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,310,090.00
			REC: Departamento	F/U: 1-11101 - Derechos de M	$0.00	$18,969,950.00	$0.00	$18,969,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,969,950.00
			REC: Departamento	F/U: 1-11201 - Participación p	$0.00	$1,637,470,135.00	$0.00	$1,637,470,135.00	$1,609,090,310.18	$73,347,448.10	$1,609,090,310.18	$1,535,742,862.08	$1,535,742,862.08	$1,521,371,650.16	$1,521,371,650.16	$28,379,824.82
			REC: Departamento	F/U: 1-11301 - Participación p	$0.00	$28,000,000.00	$0.00	$28,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,000,000.00
			REC: Departamento	F/U: 1-116 - Sobretasa a la ga	$0.00	$468,566,115.00	$0.00	$468,566,115.00	$133,856,814.67	$70,280,203.70	$133,856,814.67	$63,576,610.97	$63,576,610.97	$30,120,087.30	$30,120,087.30	$334,709,300.33
			REC: Departamento	F/U: 1-302 - Participación de	$0.00	$300,000,000.00	$0.00	$300,000,000.00	$114,372,019.92	$86,977,531.02	$114,372,019.92	$27,394,488.90	$27,394,488.90	$27,394,488.90	$27,394,488.90	$185,627,980.08
			REC: Departamento	F/U: 1-40101 - Dividendos Alc	$0.00	$300,000,000.00	$0.00	$300,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000,000.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 208 - SECRETARÍA DE VÍAS E INFRAESTRUCTURA				**$40,222,671,275.00**	**$78,440,424,668.55**	**$8,108,787,874.97**	**$110,554,308,068.58**	**$99,860,178,902.56**	**$58,980,568,552.85**	**$99,860,178,902.56**	**$40,879,610,349.71**	**$40,879,610,349.71**	**$36,910,196,070.08**	**$36,910,196,070.08**	**$10,694,129,166.02**
2-3-2	24-02-0600	2022004410144	Adquisición de Bienes y Servicios	$390,000,000.00	$9,159,807,415.68	$620,000,000.00	$8,929,807,415.68	$2,959,285,591.81	$362,347,941.48	$2,959,285,591.81	$2,596,937,650.33	$2,596,937,650.33	$2,384,120,364.42	$2,384,120,364.42	$5,970,521,823.87
			REC: Departamento F/U: 1-40606 - R.b. Convenio	$0.00	$612,236,454.68	$0.00	$612,236,454.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$612,236,454.68
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$403,609,433.41	$45,000,000.00	$358,609,433.41	$259,897,955.67	$131,742,758.67	$259,897,955.67	$128,155,197.00	$128,155,197.00	$128,155,197.00	$128,155,197.00	$98,711,477.74
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$663,098,892.46	$0.00	$663,098,892.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$663,098,892.46
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$1,137,953,049.42	$0.00	$1,137,953,049.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,137,953,049.42
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$1,414,555,034.92	$300,000,000.00	$1,114,555,034.92	$279,374,283.00	$0.00	$279,374,283.00	$279,374,283.00	$279,374,283.00	$197,556,198.00	$197,556,198.00	$835,180,751.92
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$725,783,589.79	$0.00	$725,783,589.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$725,783,589.79
			REC: Departamento F/U: 1-41224 - R.b. Saldo Rec	$0.00	$275,000,000.00	$275,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41230 - R.b. Convenio	$0.00	$489,570,961.00	$0.00	$489,570,961.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$489,570,961.00
2-3-2	24-02-0600	2022004410145	Adquisición de Bienes y Servicios	$390,000,000.00	$2,391,991,378.76	$987,473,550.89	$1,794,517,827.87	$1,773,850,344.83	$477,450,984.26	$1,773,850,344.83	$1,296,399,360.57	$1,296,399,360.57	$513,425,956.58	$513,425,956.58	$20,667,483.04
			REC: Departamento F/U: 1-10601 - Componente E	$390,000,000.00	$392,748,255.00	$142,132,010.00	$640,616,245.00	$635,022,182.56	$117,182,621.50	$635,022,182.56	$517,839,561.06	$517,839,561.06	$419,891,559.60	$419,891,559.60	$5,594,062.44
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$17,993,985.00	$17,993,985.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$194,905,605.00	$194,905,605.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$406,237,660.00	$79,422,780.00	$326,814,880.00	$311,781,323.25	$125,640,656.11	$311,781,323.25	$186,140,667.14	$186,140,667.14	$93,534,396.98	$93,534,396.98	$15,033,556.75
			REC: Departamento F/U: 1-118 - Sanciones Fiscal	$0.00	$862,750.00	$862,750.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-302 - Participación de	$0.00	$878,264,427.96	$529,847,848.89	$348,416,579.07	$348,416,518.27	$234,627,706.65	$348,416,518.27	$113,788,811.62	$113,788,811.62	$0.00	$0.00	$60.80
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$148,592,237.40	$0.00	$148,592,237.40	$148,592,237.40	$0.00	$148,592,237.40	$148,592,237.40	$148,592,237.40	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$295,028,538.36	$0.00	$295,028,538.36	$294,989,533.35	$0.00	$294,989,533.35	$294,989,533.35	$294,989,533.35	$0.00	$0.00	$39,005.01
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$22,308,572.04	$22,308,572.00	$0.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.04
			REC: Departamento F/U: 1-41131 - R.b. Participac	$0.00	$24,631,798.00	$0.00	$24,631,798.00	$24,631,798.00	$0.00	$24,631,798.00	$24,631,798.00	$24,631,798.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41149 - R.b. Sancione	$0.00	$10,417,550.00	$0.00	$10,417,550.00	$10,416,752.00	$0.00	$10,416,752.00	$10,416,752.00	$10,416,752.00	$0.00	$0.00	$798.00
2-3-2	24-02-0600	2022004410146	Adquisición de Bienes y Servicios		$100,000,000.00	$1,023,353.00	$293,976,647.00	$278,627,256.62	$0.21	$278,627,256.62	$278,627,256.41	$278,627,256.41	$240,690,152.65	$240,690,152.65	$15,349,390.38
			REC: Departamento F/U: 1-10601 - Componente E	$195,000,000.00	$100,000,000.00	$1,023,353.00	$293,976,647.00	$278,627,256.62	$0.21	$278,627,256.62	$278,627,256.41	$278,627,256.41	$240,690,152.65	$240,690,152.65	$15,349,390.38
2-3-2	24-02-0600	2022004410147	Adquisición de Bienes y Servicios	$7,567,229,263.00	$2,398,538,583.66	$2,595,584,315.96	$7,370,183,530.70	$6,439,725,611.69	$1,045,464,951.15	$6,439,725,611.69	$5,394,260,660.54	$5,394,260,660.54	$3,943,085,534.91	$3,943,085,534.91	$930,457,919.01
			REC: Departamento F/U: 1-10601 - Componente E	$12,458,708.00	$310,321,255.00	$110,321,255.00	$212,458,708.00	$127,975,829.28	$75,284,517.00	$127,975,829.28	$52,691,312.28	$52,691,312.28	$25,772,138.21	$25,772,138.21	$84,482,878.72
			REC: Departamento F/U: 1-11101 - Derechos de M	$14,150,589.00	$0.00	$0.00	$14,150,589.00	$2,619,013.00	$0.00	$2,619,013.00	$2,619,013.00	$2,619,013.00	$0.00	$0.00	$11,531,576.00
			REC: Departamento F/U: 1-11201 - Participación p	$21,416,224.00	$0.00	$0.00	$21,416,224.00	$20,049,830.75	$0.00	$20,049,830.75	$20,049,830.75	$20,049,830.75	$0.00	$0.00	$1,366,393.25
			REC: Departamento F/U: 1-11301 - Participación p	$229,542,598.00	$0.00	$0.00	$229,542,598.00	$229,542,598.00	$27,128,344.73	$229,542,598.00	$202,414,253.27	$202,414,253.27	$123,566,204.04	$123,566,204.04	$0.00
			REC: Departamento F/U: 1-302 - Participación de	$6,611,037,595.00	$889,678,745.00	$2,167,943,172.96	$5,332,773,167.04	$4,846,562,386.79	$802,066,880.53	$4,846,562,386.79	$4,044,495,506.26	$4,044,495,506.26	$3,151,577,268.63	$3,151,577,268.63	$486,210,780.25
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$128,527,457.11	$0.00	$128,527,457.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$128,527,457.11
			REC: Departamento F/U: 1-40102 - Sociedades de	$317,319,888.00	$0.00	$317,319,888.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40201 - Depósitos - Icl	$332,743,661.00	$0.00	$0.00	$332,743,661.00	$332,743,661.00	$39,325,096.20	$332,743,661.00	$293,418,564.80	$293,418,564.80	$179,120,875.44	$179,120,875.44	$0.00
			REC: Departamento F/U: 1-40215 - Depósitos - Sc	$28,560,000.00	$0.00	$0.00	$28,560,000.00	$20,049,830.75	$0.00	$20,049,830.75	$20,049,830.75	$20,049,830.75	$0.00	$0.00	$8,510,169.25
			REC: Departamento F/U: 1-40707 - R.b. Rendimie	$0.00	$106,641,663.69	$0.00	$106,641,663.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$106,641,663.69
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$369,548,386.52	$0.00	$369,548,386.52	$269,548,386.52	$31,856,403.21	$269,548,386.52	$237,691,983.31	$237,691,983.31	$145,101,916.66	$145,101,916.66	$100,000,000.00
			REC: Departamento F/U: 1-41114 - R.b. Sobretasa	$0.00	$276,501,188.34	$0.00	$276,501,188.34	$276,501,188.34	$32,678,115.64	$276,501,188.34	$243,823,072.70	$243,823,072.70	$148,844,713.57	$148,844,713.57	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participac	$0.00	$317,319,888.00	$0.00	$317,319,888.00	$314,132,887.26	$37,125,593.84	$314,132,887.26	$277,007,293.42	$277,007,293.42	$169,102,418.36	$169,102,418.36	$3,187,000.74
2-3-2	24-02-0600	2022004410177	Adquisición de Bienes y Servicios		$17,490,000.00	$0.00	$17,490,000.00	$17,490,000.00	$17,490,000.00	$17,490,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-31027 - Plan Vial Depa	$0.00	$17,490,000.00	$0.00	$17,490,000.00	$17,490,000.00	$17,490,000.00	$17,490,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2	24-02-0600	2022004410179	Adquisición de Bienes y Servicios		$3,396,866,561.00	$0.00	$3,396,866,561.00	$3,259,607,570.23	$2,281,725,299.16	$3,259,607,570.23	$977,882,271.07	$977,882,271.07	$977,882,271.07	$977,882,271.07	$137,258,990.77
			REC: Departamento F/U: 1-41405 - Recursos del C	$0.00	$3,396,866,561.00	$0.00	$3,396,866,561.00	$3,259,607,570.23	$2,281,725,299.16	$3,259,607,570.23	$977,882,271.07	$977,882,271.07	$977,882,271.07	$977,882,271.07	$137,258,990.77
2-3-2	24-02-0600	2022004410180	Adquisición de Bienes y Servicios		$1,943,651,786.93	$0.00	$1,943,651,786.93	$1,943,651,786.93	$1,360,556,250.85	$1,943,651,786.93	$583,095,536.08	$583,095,536.08	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41405 - Recursos del C	$0.00	$1,943,651,786.93	$0.00	$1,943,651,786.93	$1,943,651,786.93	$1,360,556,250.85	$1,943,651,786.93	$583,095,536.08	$583,095,536.08	$0.00	$0.00	$0.00
2-3-2	24-04-0600	2022004410148	Adquisición de Bienes y Servicios	$20,000,000.00	$1,800,000,000.00	$0.00	$1,820,000,000.00	$15,473,333.32	$0.00	$15,473,333.32	$15,473,333.32	$15,473,333.32	$15,473,333.32	$15,473,333.32	$1,804,526,666.68
			REC: Departamento F/U: 1-10601 - Componente E	$20,000,000.00	$0.00	$0.00	$20,000,000.00	$15,473,333.32	$0.00	$15,473,333.32	$15,473,333.32	$15,473,333.32	$15,473,333.32	$15,473,333.32	$4,526,666.68
			REC: Departamento F/U: 1-31021 - Convenio Invia	$0.00	$1,800,000,000.00	$0.00	$1,800,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,800,000,000.00
2-3-2-01	24-01-0600	2022004410143	Adquisición de Activos No Financieros		$0.00	$0.00	$27,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$27,000.00	$0.00	$0.00	$27,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,000.00
2-3-2-01	24-02-0600	2022004410144	Adquisición de Activos No Financieros	$50,000.00	$45,000,000.00	$0.00	$45,050,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,050,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$45,000,000.00	$0.00	$45,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,000,000.00
2-3-2-01-01	24-01-0600	2022004410143	Activos fijos		$0.00	$0.00	$27,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$27,000.00	$0.00	$0.00	$27,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,000.00
2-3-2-01-01	24-02-0600	2022004410144	Activos fijos	$50,000.00	$45,000,000.00	$0.00	$45,050,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,050,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$45,000,000.00	$0.00	$45,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,000,000.00
2-3-2-01-01-003	24-01-0600	2022004410143	Maquinaria y equipo		$0.00	$0.00	$27,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$27,000.00	$0.00	$0.00	$27,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,000.00
2-3-2-01-01-003	24-02-0600	2022004410144	Maquinaria y equipo	$50,000.00	$45,000,000.00	$0.00	$45,050,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,050,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00

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[ejecuegres]

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 208 - SECRETARÍA DE VÍAS E INFRAESTRUCTURA				**$40,222,671,275.00**	**$78,440,424,668.55**	**$8,108,787,874.97**	**$110,554,308,068.58**	**$99,860,178,902.56**	**$58,980,568,552.85**	**$99,860,178,902.56**	**$40,879,610,349.71**	**$40,879,610,349.71**	**$36,910,196,070.08**	**$36,910,196,070.08**	**$10,694,129,166.02**
2-3-2-01-01-003	24-02-0600	2022004410144	Maquinaria y equipo	$50,000.00	$45,000,000.00	$0.00	$45,050,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,050,000.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$45,000,000.00	$0.00	$45,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,000,000.00
2-3-2-01-01-003-03	24-01-0600	2022004410143	Maquinaria de oficina, contabilidad e informÃ¡tica		$0.00	$0.00	$27,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$27,000.00	$0.00	$0.00	$27,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,000.00
2-3-2-01-01-003-03	24-02-0600	2022004410144	Maquinaria de oficina, contabilidad e informÃ¡tica	$50,000.00	$45,000,000.00	$0.00	$45,050,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,050,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$45,000,000.00	$0.00	$45,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,000,000.00
2-3-2-01-01-003-03-02	24-01-0600	2022004410143	Maquinaria de Informática y Sus Partes, Piezas y Accesorios		$0.00	$0.00	$27,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$27,000.00	$0.00	$0.00	$27,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,000.00
2-3-2-01-01-003-03-02	24-02-0600	2022004410144	Maquinaria de Informática y Sus Partes, Piezas y Accesorios	$50,000.00	$45,000,000.00	$0.00	$45,050,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,050,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$45,000,000.00	$0.00	$45,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,000,000.00
2-3-2-02	21-01-1900	2022004410149	Adquisiciones diferentes de activos	$37,336,000.00	$430,000,000.00	$400,000,000.00	$67,336,000.00	$48,833,333.00	$0.00	$48,833,333.00	$48,833,333.00	$48,833,333.00	$45,000,000.00	$45,000,000.00	$18,502,667.00
			REC: Departamento F/U: 1-10601 - Componente E	$37,336,000.00	$0.00	$0.00	$37,336,000.00	$30,000,000.00	$0.00	$30,000,000.00	$30,000,000.00	$30,000,000.00	$30,000,000.00	$30,000,000.00	$7,336,000.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$0.00	$430,000,000.00	$400,000,000.00	$30,000,000.00	$18,833,333.00	$0.00	$18,833,333.00	$18,833,333.00	$18,833,333.00	$15,000,000.00	$15,000,000.00	$11,166,667.00
2-3-2-02	21-02-1900	2022004410150	Adquisiciones diferentes de activos	$39,450,000.00	$476,299,101.33	$485,299,101.33	$30,450,000.00	$19,259,999.87	$0.00	$19,259,999.87	$19,259,999.87	$19,259,999.87	$17,300,000.00	$17,300,000.00	$11,190,000.13
			REC: Departamento F/U: 1-10601 - Componente E	$39,450,000.00	$0.00	$9,000,000.00	$30,450,000.00	$19,259,999.87	$0.00	$19,259,999.87	$19,259,999.87	$19,259,999.87	$17,300,000.00	$17,300,000.00	$11,190,000.13
			REC: Departamento F/U: 1-40719 - R.b. Rend_fina	$0.00	$6,024,690.60	$6,024,690.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41255 - R.b. Estampilla	$0.00	$470,274,410.73	$470,274,410.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02	21-02-1900	2022004410151	Adquisiciones diferentes de activos		$0.00	$44,422,222.00	$26,300,000.00	$24,373,333.13	$0.00	$24,373,333.13	$24,373,333.13	$24,373,333.13	$21,200,000.00	$21,200,000.00	$1,926,666.87
			REC: Departamento F/U: 1-10601 - Componente E	$70,722,222.00	$0.00	$44,422,222.00	$26,300,000.00	$24,373,333.13	$0.00	$24,373,333.13	$24,373,333.13	$24,373,333.13	$21,200,000.00	$21,200,000.00	$1,926,666.87
2-3-2-02	24-01-0600	2022004410018	Adquisiciones diferentes de activos		$0.00	$952,321,255.00	$555,041,595.00	$555,041,595.00	$0.00	$555,041,595.00	$555,041,595.00	$555,041,595.00	$471,000,000.00	$471,000,000.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$1,507,362,850.00	$0.00	$952,321,255.00	$555,041,595.00	$555,041,595.00	$0.00	$555,041,595.00	$555,041,595.00	$555,041,595.00	$471,000,000.00	$471,000,000.00	$0.00
2-3-2-02	24-01-0600	2022004410143	Adquisiciones diferentes de activos	$1,614,288,439.00	$641,000,000.00	$486,819,185.56	$1,768,469,253.44	$1,478,907,502.02	$83,806,338.88	$1,478,907,502.02	$1,395,101,163.14	$1,395,101,163.14	$1,210,186,004.32	$1,210,186,004.32	$289,561,751.42
			REC: Departamento F/U: 1-10601 - Componente E	$393,250,034.00	$41,000,000.00	$21,427,000.00	$412,823,034.00	$406,144,683.60	($0.12)	$406,144,683.60	$406,144,683.72	$406,144,683.72	$382,204,484.61	$382,204,484.61	$6,678,350.40
			REC: Departamento F/U: 1-302 - Participación de	$1,221,038,405.00	$100,000,000.00	$73,535,227.00	$1,247,503,178.00	$1,005,282,462.42	$83,806,339.00	$1,005,282,462.42	$921,476,123.42	$921,476,123.42	$768,324,383.71	$768,324,383.71	$242,220,715.58
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$500,000,000.00	$391,856,958.56	$108,143,041.44	$67,480,356.00	$0.00	$67,480,356.00	$67,480,356.00	$67,480,356.00	$59,657,136.00	$59,657,136.00	$40,662,685.44
2-3-2-02	24-02-0600	2021000060035	Adquisiciones diferentes de activos		$10,800,000,000.00	$0.00	$10,800,000,000.00	$10,800,000,000.00	$7,560,000,000.00	$10,800,000,000.00	$3,240,000,000.00	$3,240,000,000.00	$3,240,000,000.00	$3,240,000,000.00	$0.00
			REC: Departamento F/U: 1-31020 - Convenio Invia	$0.00	$10,800,000,000.00	$0.00	$10,800,000,000.00	$10,800,000,000.00	$7,560,000,000.00	$10,800,000,000.00	$3,240,000,000.00	$3,240,000,000.00	$3,240,000,000.00	$3,240,000,000.00	$0.00
2-3-2-02	24-02-0600	2021004410023	Adquisiciones diferentes de activos		$275,000,000.00	$0.00	$275,000,000.00	$266,386,656.00	$116,700.00	$266,386,656.00	$266,269,956.00	$266,269,956.00	$123,891,990.00	$123,891,990.00	$8,613,344.00
			REC: Departamento F/U: 1-41224 - R.b. Saldo Rec	$0.00	$275,000,000.00	$0.00	$275,000,000.00	$266,386,656.00	$116,700.00	$266,386,656.00	$266,269,956.00	$266,269,956.00	$123,891,990.00	$123,891,990.00	$8,613,344.00
2-3-2-02	24-02-0600	2021004410116	Adquisiciones diferentes de activos	$4,995,374,355.00	$4,124,237,836.26	$181,230,193.23	$8,938,381,998.03	$8,782,302,995.83	$2,408,348,552.96	$8,782,302,995.83	$6,373,954,442.87	$6,373,954,442.87	$6,036,340,004.43	$6,036,340,004.43	$156,079,002.20
			REC: Departamento F/U: 1-10601 - Componente E	$2,674,705,883.00	$0.00	$0.00	$2,674,705,883.00	$2,674,705,883.00	$0.00	$2,674,705,883.00	$2,674,705,883.00	$2,674,705,883.00	$2,666,823,309.51	$2,666,823,309.51	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$1,108,264,395.00	$0.00	$0.00	$1,108,264,395.00	$1,108,264,395.00	$0.00	$1,108,264,395.00	$1,108,264,395.00	$1,108,264,395.00	$995,634,967.59	$995,634,967.59	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$1,031,173,884.00	$0.00	$0.00	$1,031,173,884.00	$1,031,173,884.00	$0.00	$1,031,173,884.00	$1,031,173,884.00	$1,031,173,884.00	$913,589,827.91	$913,589,827.91	$0.00
			REC: Departamento F/U: 1-40102 - Sociedades de	$181,230,193.00	$0.00	$0.23	$181,230,192.77	$181,230,192.77	$0.00	$181,230,192.77	$181,230,192.77	$181,230,192.77	$129,372,807.60	$129,372,807.60	$0.00
			REC: Departamento F/U: 1-41114 - R.b. Sobretas	$0.00	$168,288,974.00	$0.00	$168,288,974.00	$158,624,800.00	$0.00	$158,624,800.00	$158,624,800.00	$158,624,800.00	$140,774,800.00	$140,774,800.00	$9,664,174.00
			REC: Departamento F/U: 1-41122 - R.b. Cuotas Pa	$0.00	$187,805,908.26	$0.00	$187,805,908.26	$187,805,908.26	$0.00	$187,805,908.26	$187,805,908.26	$187,805,908.26	$157,994,911.98	$157,994,911.98	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participaci	$0.00	$181,230,193.00	$181,230,193.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41253 - R.b. Convenio	$0.00	$3,586,912,761.00	$0.00	$3,586,912,761.00	$3,440,497,932.80	$2,408,348,552.96	$3,440,497,932.80	$1,032,149,379.84	$1,032,149,379.84	$1,032,149,379.84	$1,032,149,379.84	$146,414,828.20
2-3-2-02	24-02-0600	2022004410047	Adquisiciones diferentes de activos		$3,983,450,859.60	$0.00	$13,278,169,530.60	$12,433,090,753.28	$8,957,123,652.60	$12,433,090,753.28	$3,475,967,100.68	$3,475,967,100.68	$3,475,967,100.68	$3,475,967,100.68	$845,078,777.32
			REC: Departamento F/U: 1-41403 - Recursos del C	$9,294,718,671.00	$3,983,450,859.60	$0.00	$13,278,169,530.60	$12,433,090,753.28	$8,957,123,652.60	$12,433,090,753.28	$3,475,967,100.68	$3,475,967,100.68	$3,475,967,100.68	$3,475,967,100.68	$845,078,777.32
2-3-2-02	24-02-0600	2022004410053	Adquisiciones diferentes de activos		$345,000,000.00	$0.00	$345,000,000.00	$345,000,000.00	$241,500,000.00	$345,000,000.00	$103,500,000.00	$103,500,000.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40913 - R.b. Plan Vial I	$0.00	$345,000,000.00	$0.00	$345,000,000.00	$345,000,000.00	$241,500,000.00	$345,000,000.00	$103,500,000.00	$103,500,000.00	$0.00	$0.00	$0.00
2-3-2-02	24-02-0600	2022004410055	Adquisiciones diferentes de activos	$11,928,207,895.00	$33,801,792,044.00	$0.00	$45,729,999,939.00	$45,729,999,939.00	$32,010,999,957.30	$45,729,999,939.00	$13,718,999,981.70	$13,718,999,981.70	$13,718,999,981.70	$13,718,999,981.70	$0.00
			REC: Departamento F/U: 1-31020 - Convenio Invia	$0.00	$9,530,000,000.00	$0.00	$9,530,000,000.00	$9,530,000,000.00	$6,671,000,000.00	$9,530,000,000.00	$2,859,000,000.00	$2,859,000,000.00	$2,859,000,000.00	$2,859,000,000.00	$0.00
			REC: Departamento F/U: 1-41254 - R.b. Convenio	$0.00	$8,200,000,000.00	$0.00	$8,200,000,000.00	$8,200,000,000.00	$5,740,000,000.00	$8,200,000,000.00	$2,460,000,000.00	$2,460,000,000.00	$2,460,000,000.00	$2,460,000,000.00	$0.00
			REC: Departamento F/U: 1-41404 - Recursos del C	$11,928,207,895.00	$16,071,792,044.00	$0.00	$27,999,999,939.00	$27,999,999,939.00	$19,599,999,957.30	$27,999,999,939.00	$8,399,999,981.70	$8,399,999,981.70	$8,399,999,981.70	$8,399,999,981.70	$0.00
2-3-2-02	24-02-0600	2022004410144	Adquisiciones diferentes de activos	$389,950,000.00	$9,114,807,415.68	$620,000,000.00	$8,884,757,415.68	$2,959,285,591.81	$362,347,941.48	$2,959,285,591.81	$2,596,937,650.33	$2,596,937,650.33	$2,384,120,364.42	$2,384,120,364.42	$5,925,471,823.87
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$170,000,000.00	$0.00	$170,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$170,000,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$389,950,000.00	$240,000,000.00	$0.00	$629,950,000.00	$562,694,208.37	($0.01)	$562,694,208.37	$562,694,208.38	$562,694,208.38	$479,522,743.06	$479,522,743.06	$67,255,791.63
			REC: Departamento F/U: 1-10701 - Servicios para	$0.00	$259,658,770.00	$0.00	$259,658,770.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$259,658,770.00
			REC: Departamento F/U: 1-10702 - Servicios finan	$0.00	$1,024,940.00	$0.00	$1,024,940.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,024,940.00
			REC: Departamento F/U: 1-11001 - Derechos de M	$0.00	$14,310,090.00	$0.00	$14,310,090.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,310,090.00
			REC: Departamento F/U: 1-11101 - Derechos de M	$0.00	$18,969,950.00	$0.00	$18,969,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,969,950.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$1,637,470,135.00	$0.00	$1,637,470,135.00	$1,609,090,310.18	$73,347,448.10	$1,609,090,310.18	$1,535,742,862.08	$1,535,742,862.08	$1,521,371,650.16	$1,521,371,650.16	$28,379,824.82
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$28,000,000.00	$0.00	$28,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,000,000.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$0.00	$468,566,115.00	$0.00	$468,566,115.00	$133,856,814.67	$70,280,203.70	$133,856,814.67	$63,576,610.97	$63,576,610.97	$30,120,087.30	$30,120,087.30	$334,709,300.33
			REC: Departamento F/U: 1-302 - Participación de	$0.00	$300,000,000.00	$0.00	$300,000,000.00	$114,372,019.92	$86,977,531.02	$114,372,019.92	$27,394,488.90	$27,394,488.90	$27,394,488.90	$27,394,488.90	$185,627,980.08
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$300,000,000.00	$0.00	$300,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000,000.00

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REC: Tipo de Recurso F/U: Fuente/Uso

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 208 - SECRETARÍA DE VÍAS E INFRAESTRUCTURA				**$40,222,671,275.00**	**$78,440,424,668.55**	**$8,108,787,874.97**	**$110,554,308,068.58**	**$99,860,178,902.56**	**$58,980,568,552.85**	**$99,860,178,902.56**	**$40,879,610,349.71**	**$40,879,610,349.71**	**$36,910,196,070.08**	**$36,910,196,070.08**	**$10,694,129,166.02**
2-3-2-02	24-02-0600	2022004410144	Adquisiciones diferentes de activos	$389,950,000.00	$9,114,807,415.68	$620,000,000.00	$8,884,757,415.68	$2,959,285,591.81	$362,347,941.48	$2,959,285,591.81	$2,596,937,650.33	$2,596,937,650.33	$2,384,120,364.42	$2,384,120,364.42	$5,925,471,823.87
			REC: Departamento F/U: 1-40606 - R.b. Convenio	$0.00	$612,236,454.68	$0.00	$612,236,454.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$612,236,454.68
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$358,609,433.41	$45,000,000.00	$313,609,433.41	$259,897,955.67	$131,742,758.67	$259,897,955.67	$128,155,197.00	$128,155,197.00	$128,155,197.00	$128,155,197.00	$53,711,477.74
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$663,098,892.46	$0.00	$663,098,892.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$663,098,892.46
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$1,137,953,049.42	$0.00	$1,137,953,049.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,137,953,049.42
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$1,414,555,034.92	$300,000,000.00	$1,114,555,034.92	$279,374,283.00	$0.00	$279,374,283.00	$279,374,283.00	$279,374,283.00	$197,556,198.00	$197,556,198.00	$835,180,751.92
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$725,783,589.79	$0.00	$725,783,589.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$725,783,589.79
			REC: Departamento F/U: 1-41224 - R.b. Saldo Rec	$0.00	$275,000,000.00	$275,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41230 - R.b. Convenio	$0.00	$489,570,961.00	$0.00	$489,570,961.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$489,570,961.00
2-3-2-02	24-02-0600	2022004410145	Adquisiciones diferentes de activos	$390,000,000.00	$2,391,991,378.76	$987,473,550.89	$1,794,517,827.87	$1,773,850,344.83	$477,450,984.26	$1,773,850,344.83	$1,296,399,360.57	$1,296,399,360.57	$513,425,956.58	$513,425,956.58	$20,667,483.04
			REC: Departamento F/U: 1-10601 - Componente E	$390,000,000.00	$392,748,255.00	$142,132,010.00	$640,616,245.00	$635,022,182.56	$117,182,621.50	$635,022,182.56	$517,839,561.06	$517,839,561.06	$419,891,559.60	$419,891,559.60	$5,594,062.44
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$17,993,985.00	$17,993,985.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$194,905,605.00	$194,905,605.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$406,237,660.00	$79,422,780.00	$326,814,880.00	$311,781,323.25	$125,640,656.11	$311,781,323.25	$186,140,667.14	$186,140,667.14	$93,534,396.98	$93,534,396.98	$15,033,556.75
			REC: Departamento F/U: 1-118 - Sanciones Fiscal	$0.00	$862,750.00	$862,750.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-302 - Participación de	$0.00	$878,264,427.96	$529,847,848.89	$348,416,579.07	$348,416,518.27	$234,627,706.65	$348,416,518.27	$113,788,811.62	$113,788,811.62	$0.00	$0.00	$60.80
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$148,592,237.40	$0.00	$148,592,237.40	$148,592,237.40	$0.00	$148,592,237.40	$148,592,237.40	$148,592,237.40	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$295,028,538.36	$0.00	$295,028,538.36	$294,989,533.35	$0.00	$294,989,533.35	$294,989,533.35	$294,989,533.35	$0.00	$0.00	$39,005.01
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$22,308,572.04	$22,308,572.00	$0.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.04
			REC: Departamento F/U: 1-41131 - R.b. Participac	$0.00	$24,631,798.00	$0.00	$24,631,798.00	$24,631,798.00	$0.00	$24,631,798.00	$24,631,798.00	$24,631,798.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41149 - R.b. Sancione	$0.00	$10,417,550.00	$0.00	$10,417,550.00	$10,416,752.00	$0.00	$10,416,752.00	$10,416,752.00	$10,416,752.00	$0.00	$0.00	$798.00
2-3-2-02	24-02-0600	2022004410146	Adquisiciones diferentes de activos		$100,000,000.00	$1,023,353.00	$293,976,647.00	$278,627,256.62	$0.21	$278,627,256.62	$278,627,256.41	$278,627,256.41	$240,690,152.65	$240,690,152.65	$15,349,390.38
			REC: Departamento F/U: 1-10601 - Componente E	$195,000,000.00	$100,000,000.00	$1,023,353.00	$293,976,647.00	$278,627,256.62	$0.21	$278,627,256.62	$278,627,256.41	$278,627,256.41	$240,690,152.65	$240,690,152.65	$15,349,390.38
2-3-2-02	24-02-0600	2022004410147	Adquisiciones diferentes de activos	$7,567,229,263.00	$2,398,538,583.66	$2,595,584,315.96	$7,370,183,530.70	$6,439,725,611.69	$1,045,464,951.15	$6,439,725,611.69	$5,394,260,660.54	$5,394,260,660.54	$3,943,085,534.91	$3,943,085,534.91	$930,457,919.01
			REC: Departamento F/U: 1-10601 - Componente E	$12,458,708.00	$310,321,255.00	$110,321,255.00	$212,458,708.00	$127,975,829.28	$75,284,517.00	$127,975,829.28	$52,691,312.28	$52,691,312.28	$25,772,138.21	$25,772,138.21	$84,482,878.72
			REC: Departamento F/U: 1-11101 - Derechos de M	$14,150,589.00	$0.00	$0.00	$14,150,589.00	$2,619,013.00	$0.00	$2,619,013.00	$2,619,013.00	$2,619,013.00	$0.00	$0.00	$11,531,576.00
			REC: Departamento F/U: 1-11201 - Participación p	$21,416,224.00	$0.00	$0.00	$21,416,224.00	$20,049,830.75	$0.00	$20,049,830.75	$20,049,830.75	$20,049,830.75	$0.00	$0.00	$1,366,393.25
			REC: Departamento F/U: 1-11301 - Participación p	$229,542,598.00	$0.00	$0.00	$229,542,598.00	$229,542,598.00	$27,128,344.73	$229,542,598.00	$202,414,253.27	$202,414,253.27	$123,566,204.04	$123,566,204.04	$0.00
			REC: Departamento F/U: 1-302 - Participación de	$6,611,037,595.00	$889,678,745.00	$2,167,943,172.96	$5,332,773,167.04	$4,846,562,386.79	$802,066,880.53	$4,846,562,386.79	$4,044,495,506.26	$4,044,495,506.26	$3,151,577,268.63	$3,151,577,268.63	$486,210,780.25
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$128,527,457.11	$0.00	$128,527,457.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$128,527,457.11
			REC: Departamento F/U: 1-40102 - Sociedades de	$317,319,888.00	$0.00	$317,319,888.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40201 - Depósitos - Icl	$332,743,661.00	$0.00	$0.00	$332,743,661.00	$332,743,661.00	$39,325,096.20	$332,743,661.00	$293,418,564.80	$293,418,564.80	$179,120,875.44	$179,120,875.44	$0.00
			REC: Departamento F/U: 1-40215 - Depósitos - Sc	$28,560,000.00	$0.00	$0.00	$28,560,000.00	$20,049,830.75	$0.00	$20,049,830.75	$20,049,830.75	$20,049,830.75	$0.00	$0.00	$8,510,169.25
			REC: Departamento F/U: 1-40707 - R.b. Rendimie	$0.00	$106,641,663.69	$0.00	$106,641,663.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$106,641,663.69
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$369,548,386.52	$0.00	$369,548,386.52	$269,548,386.52	$31,856,403.21	$269,548,386.52	$237,691,983.31	$237,691,983.31	$145,101,916.66	$145,101,916.66	$100,000,000.00
			REC: Departamento F/U: 1-41114 - R.b. Sobretasa	$0.00	$276,501,188.34	$0.00	$276,501,188.34	$276,501,188.34	$32,678,115.64	$276,501,188.34	$243,823,072.70	$243,823,072.70	$148,844,713.57	$148,844,713.57	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participac	$0.00	$317,319,888.00	$0.00	$317,319,888.00	$314,132,887.26	$37,125,593.84	$314,132,887.26	$277,007,293.42	$277,007,293.42	$169,102,418.36	$169,102,418.36	$3,187,000.74
2-3-2-02	24-02-0600	2022004410177	Adquisiciones diferentes de activos		$17,490,000.00	$0.00	$17,490,000.00	$17,490,000.00	$17,490,000.00	$17,490,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-31027 - Plan Vial Depa	$0.00	$17,490,000.00	$0.00	$17,490,000.00	$17,490,000.00	$17,490,000.00	$17,490,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02	24-02-0600	2022004410179	Adquisiciones diferentes de activos		$3,396,866,561.00	$0.00	$3,396,866,561.00	$3,259,607,570.23	$2,281,725,299.16	$3,259,607,570.23	$977,882,271.07	$977,882,271.07	$977,882,271.07	$977,882,271.07	$137,258,990.77
			REC: Departamento F/U: 1-41405 - Recursos del C	$0.00	$3,396,866,561.00	$0.00	$3,396,866,561.00	$3,259,607,570.23	$2,281,725,299.16	$3,259,607,570.23	$977,882,271.07	$977,882,271.07	$977,882,271.07	$977,882,271.07	$137,258,990.77
2-3-2-02	24-02-0600	2022004410180	Adquisiciones diferentes de activos		$1,943,651,786.93	$0.00	$1,943,651,786.93	$1,943,651,786.93	$1,360,556,250.85	$1,943,651,786.93	$583,095,536.08	$583,095,536.08	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41405 - Recursos del C	$0.00	$1,943,651,786.93	$0.00	$1,943,651,786.93	$1,943,651,786.93	$1,360,556,250.85	$1,943,651,786.93	$583,095,536.08	$583,095,536.08	$0.00	$0.00	$0.00
2-3-2-02	24-04-0600	2022004410148	Adquisiciones diferentes de activos	$20,000,000.00	$1,800,000,000.00	$0.00	$1,820,000,000.00	$15,473,333.32	$0.00	$15,473,333.32	$15,473,333.32	$15,473,333.32	$15,473,333.32	$15,473,333.32	$1,804,526,666.68
			REC: Departamento F/U: 1-10601 - Componente E	$20,000,000.00	$0.00	$0.00	$20,000,000.00	$15,473,333.32	$0.00	$15,473,333.32	$15,473,333.32	$15,473,333.32	$15,473,333.32	$15,473,333.32	$4,526,666.68
			REC: Departamento F/U: 1-31021 - Convenio Invia	$0.00	$1,800,000,000.00	$0.00	$1,800,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,800,000,000.00
2-3-2-02-01	21-01-1900	2022004410149	Materiales y suministros		$400,000,000.00	$400,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$0.00	$400,000,000.00	$400,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-01	24-01-0600	2022004410143	Materiales y suministros		$0.00	$0.00	$1,080,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,080,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$1,080,000.00	$0.00	$0.00	$1,080,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,080,000.00
2-3-2-02-01	24-02-0600	2022004410147	Materiales y suministros		$0.00	$0.00	$4,145,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,145,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$4,145,000.00	$0.00	$0.00	$4,145,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,145,000.00
2-3-2-02-01-003	24-01-0600	2022004410143	Otros Bienes Transportables (excepto Productos Metálicos,		$0.00	$0.00	$1,080,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,080,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$1,080,000.00	$0.00	$0.00	$1,080,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,080,000.00
2-3-2-02-01-003	24-02-0600	2022004410147	Otros Bienes Transportables (excepto Productos Metálicos,		$0.00	$0.00	$4,145,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,145,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$4,145,000.00	$0.00	$0.00	$4,145,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,145,000.00
2-3-2-02-01-004	21-01-1900	2022004410149	Productos Metáicos y Paquetes de Software		$400,000,000.00	$400,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$0.00	$400,000,000.00	$400,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02	21-01-1900	2022004410149	Adquisición de Servicios	$37,336,000.00	$30,000,000.00	$0.00	$67,336,000.00	$48,833,333.00	$0.00	$48,833,333.00	$48,833,333.00	$48,833,333.00	$45,000,000.00	$45,000,000.00	$18,502,667.00
			REC: Departamento F/U: 1-10601 - Componente E	$37,336,000.00	$0.00	$0.00	$37,336,000.00	$30,000,000.00	$0.00	$30,000,000.00	$30,000,000.00	$30,000,000.00	$30,000,000.00	$30,000,000.00	$7,336,000.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 208 - SECRETARÍA DE VÍAS E INFRAESTRUCTURA				**$40,222,671,275.00**	**$78,440,424,668.55**	**$8,108,787,874.97**	**$110,554,308,068.58**	**$99,860,178,902.56**	**$58,980,568,552.85**	**$99,860,178,902.56**	**$40,879,610,349.71**	**$40,879,610,349.71**	**$36,910,196,070.08**	**$36,910,196,070.08**	**$10,694,129,166.02**
2-3-2-02-02	21-01-1900	2022004410149	Adquisición de Servicios	$37,336,000.00	$30,000,000.00	$0.00	$67,336,000.00	$48,833,333.00	$0.00	$48,833,333.00	$48,833,333.00	$48,833,333.00	$45,000,000.00	$45,000,000.00	$18,502,667.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$0.00	$30,000,000.00	$0.00	$30,000,000.00	$18,833,333.00	$0.00	$18,833,333.00	$18,833,333.00	$18,833,333.00	$15,000,000.00	$15,000,000.00	$11,166,667.00
2-3-2-02-02	21-02-1900	2022004410150	Adquisición de Servicios	$39,450,000.00	$476,299,101.33	$485,299,101.33	$30,450,000.00	$19,259,999.87	$0.00	$19,259,999.87	$19,259,999.87	$19,259,999.87	$17,300,000.00	$17,300,000.00	$11,190,000.13
			REC: Departamento F/U: 1-10601 - Componente E	$39,450,000.00	$0.00	$9,000,000.00	$30,450,000.00	$19,259,999.87	$0.00	$19,259,999.87	$19,259,999.87	$19,259,999.87	$17,300,000.00	$17,300,000.00	$11,190,000.13
			REC: Departamento F/U: 1-40719 - R.b. Rend_fina	$0.00	$6,024,690.60	$6,024,690.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41255 - R.b. Estampilla	$0.00	$470,274,410.73	$470,274,410.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02	21-02-1900	2022004410151	Adquisición de Servicios		$0.00	$44,422,222.00	$26,300,000.00	$24,373,333.13	$0.00	$24,373,333.13	$24,373,333.13	$24,373,333.13	$21,200,000.00	$21,200,000.00	$1,926,666.87
			REC: Departamento F/U: 1-10601 - Componente E	$70,722,222.00	$0.00	$44,422,222.00	$26,300,000.00	$24,373,333.13	$0.00	$24,373,333.13	$24,373,333.13	$24,373,333.13	$21,200,000.00	$21,200,000.00	$1,926,666.87
2-3-2-02-02	24-01-0600	2022004410018	Adquisición de Servicios		$0.00	$952,321,255.00	$555,041,595.00	$555,041,595.00	$0.00	$555,041,595.00	$555,041,595.00	$555,041,595.00	$471,000,000.00	$471,000,000.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$1,507,362,850.00	$0.00	$952,321,255.00	$555,041,595.00	$555,041,595.00	$0.00	$555,041,595.00	$555,041,595.00	$555,041,595.00	$471,000,000.00	$471,000,000.00	$0.00
2-3-2-02-02	24-01-0600	2022004410143	Adquisición de Servicios	$1,613,208,439.00	$641,000,000.00	$486,819,185.56	$1,767,389,253.44	$1,478,907,502.02	$83,806,338.88	$1,478,907,502.02	$1,395,101,163.14	$1,395,101,163.14	$1,210,186,004.32	$1,210,186,004.32	$288,481,751.42
			REC: Departamento F/U: 1-10601 - Componente E	$392,170,034.00	$41,000,000.00	$21,427,000.00	$411,743,034.00	$406,144,683.60	($0.12)	$406,144,683.60	$406,144,683.72	$406,144,683.72	$382,204,484.61	$382,204,484.61	$5,598,350.40
			REC: Departamento F/U: 1-302 - Participación de	$1,221,038,405.00	$100,000,000.00	$73,535,227.00	$1,247,503,178.00	$1,005,282,462.42	$83,806,339.00	$1,005,282,462.42	$921,476,123.42	$921,476,123.42	$768,324,383.71	$768,324,383.71	$242,220,715.58
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$500,000,000.00	$391,856,958.56	$108,143,041.44	$67,480,356.00	$0.00	$67,480,356.00	$67,480,356.00	$67,480,356.00	$59,657,136.00	$59,657,136.00	$40,662,685.44
2-3-2-02-02	24-02-0600	2021000060035	Adquisición de Servicios		$10,800,000,000.00	$0.00	$10,800,000,000.00	$10,800,000,000.00	$7,560,000,000.00	$10,800,000,000.00	$3,240,000,000.00	$3,240,000,000.00	$3,240,000,000.00	$3,240,000,000.00	$0.00
			REC: Departamento F/U: 1-31020 - Convenio Invia	$0.00	$10,800,000,000.00	$0.00	$10,800,000,000.00	$10,800,000,000.00	$7,560,000,000.00	$10,800,000,000.00	$3,240,000,000.00	$3,240,000,000.00	$3,240,000,000.00	$3,240,000,000.00	$0.00
2-3-2-02-02	24-02-0600	2021004410023	Adquisición de Servicios		$275,000,000.00	$0.00	$275,000,000.00	$266,386,656.00	$116,700.00	$266,386,656.00	$266,269,956.00	$266,269,956.00	$123,891,990.00	$123,891,990.00	$8,613,344.00
			REC: Departamento F/U: 1-41224 - R.b. Saldo Rec	$0.00	$275,000,000.00	$0.00	$275,000,000.00	$266,386,656.00	$116,700.00	$266,386,656.00	$266,269,956.00	$266,269,956.00	$123,891,990.00	$123,891,990.00	$8,613,344.00
2-3-2-02-02	24-02-0600	2021004410116	Adquisición de Servicios	$4,995,374,355.00	$4,124,237,836.26	$181,230,193.23	$8,938,381,998.03	$8,782,302,995.83	$2,408,348,552.96	$8,782,302,995.83	$6,373,954,442.87	$6,373,954,442.87	$6,036,340,004.43	$6,036,340,004.43	$156,079,002.20
			REC: Departamento F/U: 1-10601 - Componente E	$2,674,705,883.00	$0.00	$0.00	$2,674,705,883.00	$2,674,705,883.00	$0.00	$2,674,705,883.00	$2,674,705,883.00	$2,674,705,883.00	$2,666,823,309.51	$2,666,823,309.51	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$1,108,264,395.00	$0.00	$0.00	$1,108,264,395.00	$1,108,264,395.00	$0.00	$1,108,264,395.00	$1,108,264,395.00	$1,108,264,395.00	$995,634,967.59	$995,634,967.59	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$1,031,173,884.00	$0.00	$0.00	$1,031,173,884.00	$1,031,173,884.00	$0.00	$1,031,173,884.00	$1,031,173,884.00	$1,031,173,884.00	$913,589,827.91	$913,589,827.91	$0.00
			REC: Departamento F/U: 1-40102 - Sociedades de	$181,230,193.00	$0.00	$0.23	$181,230,192.77	$181,230,192.77	$0.00	$181,230,192.77	$181,230,192.77	$181,230,192.77	$129,372,807.60	$129,372,807.60	$0.00
			REC: Departamento F/U: 1-41114 - R.b. Sobretas	$0.00	$168,288,974.00	$0.00	$168,288,974.00	$158,624,800.00	$0.00	$158,624,800.00	$158,624,800.00	$158,624,800.00	$140,774,800.00	$140,774,800.00	$9,664,174.00
			REC: Departamento F/U: 1-41122 - R.b. Cuotas P	$0.00	$187,805,908.26	$0.00	$187,805,908.26	$187,805,908.26	$0.00	$187,805,908.26	$187,805,908.26	$187,805,908.26	$157,994,911.98	$157,994,911.98	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participac	$0.00	$181,230,193.00	$181,230,193.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41253 - R.b. Convenio	$0.00	$3,586,912,761.00	$0.00	$3,586,912,761.00	$3,440,497,932.80	$2,408,348,552.96	$3,440,497,932.80	$1,032,149,379.84	$1,032,149,379.84	$1,032,149,379.84	$1,032,149,379.84	$146,414,828.20
2-3-2-02-02	24-02-0600	2022004410047	Adquisición de Servicios		$3,983,450,859.60	$0.00	$13,278,169,530.60	$12,433,090,753.28	$8,957,123,652.60	$12,433,090,753.28	$3,475,967,100.68	$3,475,967,100.68	$3,475,967,100.68	$3,475,967,100.68	$845,078,777.32
			REC: Departamento F/U: 1-41403 - Recursos del C	$9,294,718,671.00	$3,983,450,859.60	$0.00	$13,278,169,530.60	$12,433,090,753.28	$8,957,123,652.60	$12,433,090,753.28	$3,475,967,100.68	$3,475,967,100.68	$3,475,967,100.68	$3,475,967,100.68	$845,078,777.32
2-3-2-02-02	24-02-0600	2022004410053	Adquisición de Servicios		$345,000,000.00	$0.00	$345,000,000.00	$345,000,000.00	$241,500,000.00	$345,000,000.00	$103,500,000.00	$103,500,000.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40913 - R.b. Plan Vial I	$0.00	$345,000,000.00	$0.00	$345,000,000.00	$345,000,000.00	$241,500,000.00	$345,000,000.00	$103,500,000.00	$103,500,000.00	$0.00	$0.00	$0.00
2-3-2-02-02	24-02-0600	2022004410055	Adquisición de Servicios	$11,928,207,895.00	$33,801,792,044.00	$0.00	$45,729,999,939.00	$45,729,999,939.00	$32,010,999,957.30	$45,729,999,939.00	$13,718,999,981.70	$13,718,999,981.70	$13,718,999,981.70	$13,718,999,981.70	$0.00
			REC: Departamento F/U: 1-31020 - Convenio Invia	$0.00	$9,530,000,000.00	$0.00	$9,530,000,000.00	$9,530,000,000.00	$6,671,000,000.00	$9,530,000,000.00	$2,859,000,000.00	$2,859,000,000.00	$2,859,000,000.00	$2,859,000,000.00	$0.00
			REC: Departamento F/U: 1-41254 - R.b. Convenio	$0.00	$8,200,000,000.00	$0.00	$8,200,000,000.00	$8,200,000,000.00	$5,740,000,000.00	$8,200,000,000.00	$2,460,000,000.00	$2,460,000,000.00	$2,460,000,000.00	$2,460,000,000.00	$0.00
			REC: Departamento F/U: 1-41404 - Recursos del C	$11,928,207,895.00	$16,071,792,044.00	$0.00	$27,999,999,939.00	$27,999,999,939.00	$19,599,999,957.30	$27,999,999,939.00	$8,399,999,981.70	$8,399,999,981.70	$8,399,999,981.70	$8,399,999,981.70	$0.00
2-3-2-02-02	24-02-0600	2022004410144	Adquisición de Servicios	$389,950,000.00	$9,114,807,415.68	$620,000,000.00	$8,884,757,415.68	$2,959,285,591.81	$362,347,941.48	$2,959,285,591.81	$2,596,937,650.33	$2,596,937,650.33	$2,384,120,364.42	$2,384,120,364.42	$5,925,471,823.87
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$170,000,000.00	$0.00	$170,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$170,000,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$389,950,000.00	$240,000,000.00	$0.00	$629,950,000.00	$562,694,208.37	($0.01)	$562,694,208.37	$562,694,208.38	$562,694,208.38	$479,522,743.06	$479,522,743.06	$67,255,791.63
			REC: Departamento F/U: 1-10701 - Servicios para	$0.00	$259,658,770.00	$0.00	$259,658,770.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$259,658,770.00
			REC: Departamento F/U: 1-10702 - Servicios finan	$0.00	$1,024,940.00	$0.00	$1,024,940.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,024,940.00
			REC: Departamento F/U: 1-11001 - Derechos de M	$0.00	$14,310,090.00	$0.00	$14,310,090.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,310,090.00
			REC: Departamento F/U: 1-11101 - Derechos de M	$0.00	$18,969,950.00	$0.00	$18,969,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,969,950.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$1,637,470,135.00	$0.00	$1,637,470,135.00	$1,609,090,310.18	$73,347,448.10	$1,609,090,310.18	$1,535,742,862.08	$1,535,742,862.08	$1,521,371,650.16	$1,521,371,650.16	$28,379,824.82
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$28,000,000.00	$0.00	$28,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,000,000.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$0.00	$468,566,115.00	$0.00	$468,566,115.00	$133,856,814.67	$70,280,203.70	$133,856,814.67	$63,576,610.97	$63,576,610.97	$30,120,087.30	$30,120,087.30	$334,709,300.33
			REC: Departamento F/U: 1-302 - Participación de	$0.00	$300,000,000.00	$0.00	$300,000,000.00	$114,372,019.92	$86,977,531.02	$114,372,019.92	$27,394,488.90	$27,394,488.90	$27,394,488.90	$27,394,488.90	$185,627,980.08
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$300,000,000.00	$0.00	$300,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000,000.00
			REC: Departamento F/U: 1-40606 - R.b. Convenio	$0.00	$612,236,454.68	$0.00	$612,236,454.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$612,236,454.68
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$358,609,433.41	$45,000,000.00	$313,609,433.41	$259,897,955.67	$131,742,758.67	$259,897,955.67	$128,155,197.00	$128,155,197.00	$128,155,197.00	$128,155,197.00	$53,711,477.74
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$663,098,892.46	$0.00	$663,098,892.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$663,098,892.46
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$1,137,953,049.42	$0.00	$1,137,953,049.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,137,953,049.42
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$1,414,555,034.92	$300,000,000.00	$1,114,555,034.92	$279,374,283.00	$0.00	$279,374,283.00	$279,374,283.00	$279,374,283.00	$197,556,198.00	$197,556,198.00	$835,180,751.92
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$725,783,589.79	$0.00	$725,783,589.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$725,783,589.79
			REC: Departamento F/U: 1-41224 - R.b. Saldo Rec	$0.00	$275,000,000.00	$275,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41230 - R.b. Convenio	$0.00	$489,570,961.00	$0.00	$489,570,961.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$489,570,961.00
2-3-2-02-02	24-02-0600	2022004410145	Adquisición de Servicios	$390,000,000.00	$2,391,991,378.76	$987,473,550.89	$1,794,517,827.87	$1,773,850,344.83	$477,450,984.26	$1,773,850,344.83	$1,296,399,360.57	$1,296,399,360.57	$513,425,956.58	$513,425,956.58	$20,667,483.04
			REC: Departamento F/U: 1-10601 - Componente E	$390,000,000.00	$392,748,255.00	$142,132,010.00	$640,616,245.00	$635,022,182.56	$117,182,621.50	$635,022,182.56	$517,839,561.06	$517,839,561.06	$419,891,559.60	$419,891,559.60	$5,594,062.44
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$17,993,985.00	$17,993,985.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$194,905,605.00	$194,905,605.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$406,237,660.00	$79,422,780.00	$326,814,880.00	$311,781,323.25	$125,640,656.11	$311,781,323.25	$186,140,667.14	$186,140,667.14	$93,534,396.98	$93,534,396.98	$15,033,556.75

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 208 - SECRETARÍA DE VÍAS E INFRAESTRUCTURA				**$40,222,671,275.00**	**$78,440,424,668.55**	**$8,108,787,874.97**	**$110,554,308,068.58**	**$99,860,178,902.56**	**$58,980,568,552.85**	**$99,860,178,902.56**	**$40,879,610,349.71**	**$40,879,610,349.71**	**$36,910,196,070.08**	**$36,910,196,070.08**	**$10,694,129,166.02**
2-3-2-02-02	24-02-0600	2022004410145	Adquisición de Servicios	$390,000,000.00	$2,391,991,378.76	$987,473,550.89	$1,794,517,827.87	$1,773,850,344.83	$477,450,984.26	$1,773,850,344.83	$1,296,399,360.57	$1,296,399,360.57	$513,425,956.58	$513,425,956.58	$20,667,483.04
			REC: Departamento F/U: 1-118 - Sanciones Fiscal	$0.00	$862,750.00	$862,750.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-302 - Participación de	$0.00	$878,264,427.96	$529,847,848.89	$348,416,579.07	$348,416,518.27	$234,627,706.65	$348,416,518.27	$113,788,811.62	$113,788,811.62	$0.00	$0.00	$60.80
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$148,592,237.40	$0.00	$148,592,237.40	$148,592,237.40	$0.00	$148,592,237.40	$148,592,237.40	$148,592,237.40	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$295,028,538.36	$0.00	$295,028,538.36	$294,989,533.35	$0.00	$294,989,533.35	$294,989,533.35	$294,989,533.35	$0.00	$0.00	$39,005.01
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$22,308,572.04	$22,308,572.00	$0.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.04
			REC: Departamento F/U: 1-41131 - R.b. Participac	$0.00	$24,631,798.00	$0.00	$24,631,798.00	$24,631,798.00	$0.00	$24,631,798.00	$24,631,798.00	$24,631,798.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41149 - R.b. Sancione	$0.00	$10,417,550.00	$0.00	$10,417,550.00	$10,416,752.00	$0.00	$10,416,752.00	$10,416,752.00	$10,416,752.00	$0.00	$0.00	$798.00
2-3-2-02-02	24-02-0600	2022004410146	Adquisición de Servicios		$100,000,000.00	$1,023,353.00	$293,976,647.00	$278,627,256.62	$0.21	$278,627,256.62	$278,627,256.41	$278,627,256.41	$240,690,152.65	$240,690,152.65	$15,349,390.38
			REC: Departamento F/U: 1-10601 - Componente E	$195,000,000.00	$100,000,000.00	$1,023,353.00	$293,976,647.00	$278,627,256.62	$0.21	$278,627,256.62	$278,627,256.41	$278,627,256.41	$240,690,152.65	$240,690,152.65	$15,349,390.38
2-3-2-02-02	24-02-0600	2022004410147	Adquisición de Servicios	$7,563,084,263.00	$2,398,538,583.66	$2,595,584,315.96	$7,366,038,530.70	$6,439,725,611.69	$1,045,464,951.15	$6,439,725,611.69	$5,394,260,660.54	$5,394,260,660.54	$3,943,085,534.91	$3,943,085,534.91	$926,312,919.01
			REC: Departamento F/U: 1-10601 - Componente E	$8,313,708.00	$310,321,255.00	$110,321,255.00	$208,313,708.00	$127,975,829.28	$75,284,517.00	$127,975,829.28	$52,691,312.28	$52,691,312.28	$25,772,138.21	$25,772,138.21	$80,337,878.72
			REC: Departamento F/U: 1-11101 - Derechos de M	$14,150,589.00	$0.00	$0.00	$14,150,589.00	$2,619,013.00	$0.00	$2,619,013.00	$2,619,013.00	$2,619,013.00	$0.00	$0.00	$11,531,576.00
			REC: Departamento F/U: 1-11201 - Participación p	$21,416,224.00	$0.00	$0.00	$21,416,224.00	$20,049,830.75	$0.00	$20,049,830.75	$20,049,830.75	$20,049,830.75	$0.00	$0.00	$1,366,393.25
			REC: Departamento F/U: 1-11301 - Participación p	$229,542,598.00	$0.00	$0.00	$229,542,598.00	$229,542,598.00	$27,128,344.73	$229,542,598.00	$202,414,253.27	$202,414,253.27	$123,566,204.04	$123,566,204.04	$0.00
			REC: Departamento F/U: 1-302 - Participación de	$6,611,037,595.00	$889,678,745.00	$2,167,943,172.96	$5,332,773,167.04	$4,846,562,386.79	$802,066,880.53	$4,846,562,386.79	$4,044,495,506.26	$4,044,495,506.26	$3,151,577,268.63	$3,151,577,268.63	$486,210,780.25
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$128,527,457.11	$0.00	$128,527,457.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$128,527,457.11
			REC: Departamento F/U: 1-40102 - Sociedades de	$317,319,888.00	$0.00	$317,319,888.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40201 - Depósitos - Icl	$332,743,661.00	$0.00	$0.00	$332,743,661.00	$332,743,661.00	$39,325,096.20	$332,743,661.00	$293,418,564.80	$293,418,564.80	$179,120,875.44	$179,120,875.44	$0.00
			REC: Departamento F/U: 1-40215 - Depósitos - Sc	$28,560,000.00	$0.00	$0.00	$28,560,000.00	$20,049,830.75	$0.00	$20,049,830.75	$20,049,830.75	$20,049,830.75	$0.00	$0.00	$8,510,169.25
			REC: Departamento F/U: 1-40707 - R.b. Rendimie	$0.00	$106,641,663.69	$0.00	$106,641,663.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$106,641,663.69
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$369,548,386.52	$0.00	$369,548,386.52	$269,548,386.52	$31,856,403.21	$269,548,386.52	$237,691,983.31	$237,691,983.31	$145,101,916.66	$145,101,916.66	$100,000,000.00
			REC: Departamento F/U: 1-41114 - R.b. Sobretas	$0.00	$276,501,188.34	$0.00	$276,501,188.34	$276,501,188.34	$32,678,115.64	$276,501,188.34	$243,823,072.70	$243,823,072.70	$148,844,713.57	$148,844,713.57	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participac	$0.00	$317,319,888.00	$0.00	$317,319,888.00	$314,132,887.26	$37,125,593.84	$314,132,887.26	$277,007,293.42	$277,007,293.42	$169,102,418.36	$169,102,418.36	$3,187,000.74
2-3-2-02-02	24-02-0600	2022004410177	Adquisición de Servicios		$17,490,000.00	$0.00	$17,490,000.00	$17,490,000.00	$17,490,000.00	$17,490,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-31027 - Plan Vial Depa	$0.00	$17,490,000.00	$0.00	$17,490,000.00	$17,490,000.00	$17,490,000.00	$17,490,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02	24-02-0600	2022004410179	Adquisición de Servicios		$3,396,866,561.00	$0.00	$3,396,866,561.00	$3,259,607,570.23	$2,281,725,299.16	$3,259,607,570.23	$977,882,271.07	$977,882,271.07	$977,882,271.07	$977,882,271.07	$137,258,990.77
			REC: Departamento F/U: 1-41405 - Recursos del C	$0.00	$3,396,866,561.00	$0.00	$3,396,866,561.00	$3,259,607,570.23	$2,281,725,299.16	$3,259,607,570.23	$977,882,271.07	$977,882,271.07	$977,882,271.07	$977,882,271.07	$137,258,990.77
2-3-2-02-02	24-02-0600	2022004410180	Adquisición de Servicios		$1,943,651,786.93	$0.00	$1,943,651,786.93	$1,943,651,786.93	$1,360,556,250.85	$1,943,651,786.93	$583,095,536.08	$583,095,536.08	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41405 - Recursos del C	$0.00	$1,943,651,786.93	$0.00	$1,943,651,786.93	$1,943,651,786.93	$1,360,556,250.85	$1,943,651,786.93	$583,095,536.08	$583,095,536.08	$0.00	$0.00	$0.00
2-3-2-02-02	24-04-0600	2022004410148	Adquisición de Servicios	$20,000,000.00	$1,800,000,000.00	$0.00	$1,820,000,000.00	$15,473,333.32	$0.00	$15,473,333.32	$15,473,333.32	$15,473,333.32	$15,473,333.32	$15,473,333.32	$1,804,526,666.68
			REC: Departamento F/U: 1-10601 - Componente E	$20,000,000.00	$0.00	$0.00	$20,000,000.00	$15,473,333.32	$0.00	$15,473,333.32	$15,473,333.32	$15,473,333.32	$15,473,333.32	$15,473,333.32	$4,526,666.68
			REC: Departamento F/U: 1-31021 - Convenio Invia	$0.00	$1,800,000,000.00	$0.00	$1,800,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,800,000,000.00
2-3-2-02-02-005	21-02-1900	2022004410150	Servicios de la Construcción	$0.00	$476,299,101.33	$476,299,101.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40719 - R.b. Rend_fina	$0.00	$6,024,690.60	$6,024,690.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41255 - R.b. Estampilla	$0.00	$470,274,410.73	$470,274,410.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02-005	24-01-0600	2022004410018	Servicios de la Construcción		$0.00	$952,321,255.00	$555,041,595.00	$555,041,595.00	$0.00	$555,041,595.00	$555,041,595.00	$555,041,595.00	$471,000,000.00	$471,000,000.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$1,507,362,850.00	$0.00	$952,321,255.00	$555,041,595.00	$555,041,595.00	$0.00	$555,041,595.00	$555,041,595.00	$555,041,595.00	$471,000,000.00	$471,000,000.00	$0.00
2-3-2-02-02-005	24-01-0600	2022004410143	Servicios de la Construcción	$1,222,663,405.00	$0.00	$12,724,914.00	$1,209,938,491.00	$1,005,282,462.42	$83,806,339.00	$1,005,282,462.42	$921,476,123.42	$921,476,123.42	$768,324,383.71	$768,324,383.71	$204,656,028.58
			REC: Departamento F/U: 1-10601 - Componente E	$1,625,000.00	$0.00	$0.00	$1,625,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,625,000.00
			REC: Departamento F/U: 1-302 - Participación de	$1,221,038,405.00	$0.00	$12,724,914.00	$1,208,313,491.00	$1,005,282,462.42	$83,806,339.00	$1,005,282,462.42	$921,476,123.42	$921,476,123.42	$768,324,383.71	$768,324,383.71	$203,031,028.58
2-3-2-02-02-005	24-02-0600	2021000060035	Servicios de la Construcción		$10,800,000,000.00	$0.00	$10,800,000,000.00	$10,800,000,000.00	$7,560,000,000.00	$10,800,000,000.00	$3,240,000,000.00	$3,240,000,000.00	$3,240,000,000.00	$3,240,000,000.00	$0.00
			REC: Departamento F/U: 1-31020 - Convenio Invia	$0.00	$10,800,000,000.00	$0.00	$10,800,000,000.00	$10,800,000,000.00	$7,560,000,000.00	$10,800,000,000.00	$3,240,000,000.00	$3,240,000,000.00	$3,240,000,000.00	$3,240,000,000.00	$0.00
2-3-2-02-02-005	24-02-0600	2021004410116	Servicios de la Construcción	$4,995,374,355.00	$4,124,237,836.26	$181,230,193.23	$8,938,381,998.03	$8,782,302,995.83	$2,408,348,552.96	$8,782,302,995.83	$6,373,954,442.87	$6,373,954,442.87	$6,036,340,004.43	$6,036,340,004.43	$156,079,002.20
			REC: Departamento F/U: 1-10601 - Componente E	$2,674,705,883.00	$0.00	$0.00	$2,674,705,883.00	$2,674,705,883.00	$0.00	$2,674,705,883.00	$2,674,705,883.00	$2,674,705,883.00	$2,666,823,309.51	$2,666,823,309.51	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$1,108,264,395.00	$0.00	$0.00	$1,108,264,395.00	$1,108,264,395.00	$0.00	$1,108,264,395.00	$1,108,264,395.00	$1,108,264,395.00	$995,634,967.59	$995,634,967.59	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$1,031,173,884.00	$0.00	$0.00	$1,031,173,884.00	$1,031,173,884.00	$0.00	$1,031,173,884.00	$1,031,173,884.00	$1,031,173,884.00	$913,589,827.91	$913,589,827.91	$0.00
			REC: Departamento F/U: 1-40102 - Sociedades de	$181,230,193.00	$0.00	$0.23	$181,230,192.77	$181,230,192.77	$0.00	$181,230,192.77	$181,230,192.77	$181,230,192.77	$129,372,807.60	$129,372,807.60	$0.00
			REC: Departamento F/U: 1-41114 - R.b. Sobretas	$0.00	$168,288,974.00	$0.00	$168,288,974.00	$158,624,800.00	$0.00	$158,624,800.00	$158,624,800.00	$158,624,800.00	$140,774,800.00	$140,774,800.00	$9,664,174.00
			REC: Departamento F/U: 1-41122 - R.b. Cuotas Pa	$0.00	$187,805,908.26	$0.00	$187,805,908.26	$187,805,908.26	$0.00	$187,805,908.26	$187,805,908.26	$187,805,908.26	$157,994,911.98	$157,994,911.98	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participac	$0.00	$181,230,193.00	$181,230,193.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41253 - R.b. Convenio	$0.00	$3,586,912,761.00	$0.00	$3,586,912,761.00	$3,440,497,932.80	$2,408,348,552.96	$3,440,497,932.80	$1,032,149,379.84	$1,032,149,379.84	$1,032,149,379.84	$1,032,149,379.84	$146,414,828.20
2-3-2-02-02-005	24-02-0600	2022004410047	Servicios de la Construcción		$3,729,465,543.64	$0.00	$12,431,551,810.64	$11,586,557,002.28	$8,110,589,901.60	$11,586,557,002.28	$3,475,967,100.68	$3,475,967,100.68	$3,475,967,100.68	$3,475,967,100.68	$844,994,808.36
			REC: Departamento F/U: 1-41403 - Recursos del C	$8,702,086,267.00	$3,729,465,543.64	$0.00	$12,431,551,810.64	$11,586,557,002.28	$8,110,589,901.60	$11,586,557,002.28	$3,475,967,100.68	$3,475,967,100.68	$3,475,967,100.68	$3,475,967,100.68	$844,994,808.36
2-3-2-02-02-005	24-02-0600	2022004410053	Servicios de la Construcción		$345,000,000.00	$0.00	$345,000,000.00	$345,000,000.00	$241,500,000.00	$345,000,000.00	$103,500,000.00	$103,500,000.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40913 - R.b. Plan Vial D	$0.00	$345,000,000.00	$0.00	$345,000,000.00	$345,000,000.00	$241,500,000.00	$345,000,000.00	$103,500,000.00	$103,500,000.00	$0.00	$0.00	$0.00
2-3-2-02-02-005	24-02-0600	2022004410055	Servicios de la Construcción	$11,928,207,895.00	$33,801,792,044.00	$0.00	$45,729,999,939.00	$45,729,999,939.00	$32,010,999,957.30	$45,729,999,939.00	$13,718,999,981.70	$13,718,999,981.70	$13,718,999,981.70	$13,718,999,981.70	$0.00
			REC: Departamento F/U: 1-31020 - Convenio Invia	$0.00	$9,530,000,000.00	$0.00	$9,530,000,000.00	$9,530,000,000.00	$6,671,000,000.00	$9,530,000,000.00	$2,859,000,000.00	$2,859,000,000.00	$2,859,000,000.00	$2,859,000,000.00	$0.00
			REC: Departamento F/U: 1-41254 - R.b. Convenio	$0.00	$8,200,000,000.00	$0.00	$8,200,000,000.00	$8,200,000,000.00	$5,740,000,000.00	$8,200,000,000.00	$2,460,000,000.00	$2,460,000,000.00	$2,460,000,000.00	$2,460,000,000.00	$0.00
			REC: Departamento F/U: 1-41404 - Recursos del C	$11,928,207,895.00	$16,071,792,044.00	$0.00	$27,999,999,939.00	$27,999,999,939.00	$19,599,999,957.30	$27,999,999,939.00	$8,399,999,981.70	$8,399,999,981.70	$8,399,999,981.70	$8,399,999,981.70	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 208 - SECRETARÍA DE VÍAS E INFRAESTRUCTURA				**$40,222,671,275.00**	**$78,440,424,668.55**	**$8,108,787,874.97**	**$110,554,308,068.58**	**$99,860,178,902.56**	**$58,980,568,552.85**	**$99,860,178,902.56**	**$40,879,610,349.71**	**$40,879,610,349.71**	**$36,910,196,070.08**	**$36,910,196,070.08**	**$10,694,129,166.02**
2-3-2-02-02-005	24-02-0600	2022004410144	Servicios de la Construcción	$1,700,000.00	$7,242,236,454.68	$345,000,000.00	$6,898,936,454.68	$1,954,539,868.34	$265,943,436.47	$1,954,539,868.34	$1,688,596,431.87	$1,688,596,431.87	$1,655,139,908.20	$1,655,139,908.20	$4,944,396,586.34
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$170,000,000.00	$0.00	$170,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$170,000,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$1,700,000.00	$0.00	$0.00	$1,700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,700,000.00
			REC: Departamento F/U: 1-10701 - Servicios para	$0.00	$259,658,770.00	$0.00	$259,658,770.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$259,658,770.00
			REC: Departamento F/U: 1-10702 - Servicios finan	$0.00	$1,024,940.00	$0.00	$1,024,940.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,024,940.00
			REC: Departamento F/U: 1-11001 - Derechos de M	$0.00	$14,310,090.00	$0.00	$14,310,090.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,310,090.00
			REC: Departamento F/U: 1-11101 - Derechos de M	$0.00	$18,969,950.00	$0.00	$18,969,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,969,950.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$1,469,470,135.00	$0.00	$1,469,470,135.00	$1,469,470,135.00	$0.00	$1,469,470,135.00	$1,469,470,135.00	$1,469,470,135.00	$1,469,470,135.00	$1,469,470,135.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$28,000,000.00	$0.00	$28,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,000,000.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$0.00	$468,566,115.00	$0.00	$468,566,115.00	$133,856,814.67	$70,280,203.70	$133,856,814.67	$63,576,610.97	$63,576,610.97	$30,120,087.30	$30,120,087.30	$334,709,300.33
			REC: Departamento F/U: 1-302 - Participación de	$0.00	$100,000,000.00	$0.00	$100,000,000.00	$91,314,963.00	$63,920,474.10	$91,314,963.00	$27,394,488.90	$27,394,488.90	$27,394,488.90	$27,394,488.90	$8,685,037.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$100,000,000.00	$0.00	$100,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000,000.00
			REC: Departamento F/U: 1-40606 - R.b. Convenio	$0.00	$612,236,454.68	$0.00	$612,236,454.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$612,236,454.68
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$358,609,433.41	$45,000,000.00	$313,609,433.41	$259,897,955.67	$131,742,758.67	$259,897,955.67	$128,155,197.00	$128,155,197.00	$128,155,197.00	$128,155,197.00	$53,711,477.74
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$663,098,892.46	$0.00	$663,098,892.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$663,098,892.46
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$1,137,953,049.42	$0.00	$1,137,953,049.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,137,953,049.42
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$1,114,555,034.92	$300,000,000.00	$814,555,034.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$814,555,034.92
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$725,783,589.79	$0.00	$725,783,589.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$725,783,589.79
2-3-2-02-02-005	24-02-0600	2022004410145	Servicios de la Construcción	$1,200,000.00	$1,850,991,378.76	$698,289,795.93	$1,153,901,582.83	$1,138,828,162.27	$360,268,362.76	$1,138,828,162.27	$778,559,799.51	$778,559,799.51	$93,534,396.98	$93,534,396.98	$15,073,420.56
			REC: Departamento F/U: 1-10601 - Componente E	$1,200,000.00	$0.00	$1,200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$17,993,985.00	$17,993,985.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$194,905,605.00	$194,905,605.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$406,237,660.00	$79,422,780.00	$326,814,880.00	$311,781,323.25	$125,640,656.11	$311,781,323.25	$186,140,667.14	$186,140,667.14	$93,534,396.98	$93,534,396.98	$15,033,556.75
			REC: Departamento F/U: 1-118 - Sanciones Fiscal	$0.00	$862,750.00	$862,750.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-302 - Participación de	$0.00	$752,321,255.00	$403,904,675.93	$348,416,579.07	$348,416,518.27	$234,627,706.65	$348,416,518.27	$113,788,811.62	$113,788,811.62	$0.00	$0.00	$60.80
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$148,592,237.40	$0.00	$148,592,237.40	$148,592,237.40	$0.00	$148,592,237.40	$148,592,237.40	$148,592,237.40	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$295,028,538.36	$0.00	$295,028,538.36	$294,989,533.35	$0.00	$294,989,533.35	$294,989,533.35	$294,989,533.35	$0.00	$0.00	$39,005.01
			REC: Departamento F/U: 1-41131 - R.b. Participac	$0.00	$24,631,798.00	$0.00	$24,631,798.00	$24,631,798.00	$0.00	$24,631,798.00	$24,631,798.00	$24,631,798.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41149 - R.b. Sancione	$0.00	$10,417,550.00	$0.00	$10,417,550.00	$10,416,752.00	$0.00	$10,416,752.00	$10,416,752.00	$10,416,752.00	$0.00	$0.00	$798.00
2-3-2-02-02-005	24-02-0600	2022004410146	Servicios de la Construcción		$0.00	$840,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$840,000.00	$0.00	$840,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02-005	24-02-0600	2022004410147	Servicios de la Construcción	$7,554,770,555.00	$1,098,538,583.66	$1,959,319,888.00	$6,693,989,250.66	$5,948,014,210.37	$970,180,434.15	$5,948,014,210.37	$4,977,833,776.22	$4,977,833,776.22	$3,730,676,439.68	$3,730,676,439.68	$745,975,040.29
			REC: Departamento F/U: 1-11101 - Derechos de M	$14,150,589.00	$0.00	$0.00	$14,150,589.00	$2,619,013.00	$0.00	$2,619,013.00	$2,619,013.00	$2,619,013.00	$0.00	$0.00	$11,531,576.00
			REC: Departamento F/U: 1-11201 - Participación p	$21,416,224.00	$0.00	$0.00	$21,416,224.00	$20,049,830.75	$0.00	$20,049,830.75	$20,049,830.75	$20,049,830.75	$0.00	$0.00	$1,366,393.25
			REC: Departamento F/U: 1-11301 - Participación p	$229,542,598.00	$0.00	$0.00	$229,542,598.00	$229,542,598.00	$27,128,344.73	$229,542,598.00	$202,414,253.27	$202,414,253.27	$123,566,204.04	$123,566,204.04	$0.00
			REC: Departamento F/U: 1-302 - Participación de	$6,611,037,595.00	$0.00	$1,642,000,000.00	$4,969,037,595.00	$4,482,826,814.75	$802,066,880.53	$4,482,826,814.75	$3,680,759,934.22	$3,680,759,934.22	$2,964,940,311.61	$2,964,940,311.61	$486,210,780.25
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$128,527,457.11	$0.00	$128,527,457.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$128,527,457.11
			REC: Departamento F/U: 1-40102 - Sociedades de	$317,319,888.00	$0.00	$317,319,888.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40201 - Depósitos - Icl	$332,743,661.00	$0.00	$0.00	$332,743,661.00	$332,743,661.00	$39,325,096.20	$332,743,661.00	$293,418,564.80	$293,418,564.80	$179,120,875.44	$179,120,875.44	$0.00
			REC: Departamento F/U: 1-40215 - Depósitos - Sc	$28,560,000.00	$0.00	$0.00	$28,560,000.00	$20,049,830.75	$0.00	$20,049,830.75	$20,049,830.75	$20,049,830.75	$0.00	$0.00	$8,510,169.25
			REC: Departamento F/U: 1-40707 - R.b. Rendimie	$0.00	$106,641,663.69	$0.00	$106,641,663.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$106,641,663.69
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$269,548,386.52	$0.00	$269,548,386.52	$269,548,386.52	$31,856,403.21	$269,548,386.52	$237,691,983.31	$237,691,983.31	$145,101,916.66	$145,101,916.66	$0.00
			REC: Departamento F/U: 1-41114 - R.b. Sobretas	$0.00	$276,501,188.34	$0.00	$276,501,188.34	$276,501,188.34	$32,678,115.64	$276,501,188.34	$243,823,072.70	$243,823,072.70	$148,844,713.57	$148,844,713.57	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participac	$0.00	$317,319,888.00	$0.00	$317,319,888.00	$314,132,887.26	$37,125,593.84	$314,132,887.26	$277,007,293.42	$277,007,293.42	$169,102,418.36	$169,102,418.36	$3,187,000.74
2-3-2-02-02-005	24-02-0600	2022004410177	Servicios de la Construcción		$17,490,000.00	$0.00	$17,490,000.00	$17,490,000.00	$0.00	$17,490,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-31027 - Plan Vial Depa	$0.00	$17,490,000.00	$0.00	$17,490,000.00	$17,490,000.00	$0.00	$17,490,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02-005	24-02-0600	2022004410179	Servicios de la Construcción		$3,174,641,646.00	$0.00	$3,174,641,646.00	$3,037,382,662.23	$2,126,167,863.56	$3,037,382,662.23	$911,214,798.67	$911,214,798.67	$911,214,798.67	$911,214,798.67	$137,258,983.77
			REC: Departamento F/U: 1-41405 - Recursos del C	$0.00	$3,174,641,646.00	$0.00	$3,174,641,646.00	$3,037,382,662.23	$2,126,167,863.56	$3,037,382,662.23	$911,214,798.67	$911,214,798.67	$911,214,798.67	$911,214,798.67	$137,258,983.77
2-3-2-02-02-005	24-02-0600	2022004410180	Servicios de la Construcción		$1,943,651,786.93	$0.00	$1,943,651,786.93	$1,943,651,786.93	$1,360,556,250.85	$1,943,651,786.93	$583,095,536.08	$583,095,536.08	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41405 - Recursos del C	$0.00	$1,943,651,786.93	$0.00	$1,943,651,786.93	$1,943,651,786.93	$1,360,556,250.85	$1,943,651,786.93	$583,095,536.08	$583,095,536.08	$0.00	$0.00	$0.00
2-3-2-02-02-005	24-04-0600	2022004410148	Servicios de la Construcción	$1,200,000.00	$800,000,000.00	$0.00	$801,200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$801,200,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$1,200,000.00	$0.00	$0.00	$1,200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,200,000.00
			REC: Departamento F/U: 1-31021 - Convenio Invia	$0.00	$800,000,000.00	$0.00	$800,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$800,000,000.00
2-3-2-02-02-006	24-01-0600	2022004410143	Comercio y Distribución; Servicios de Alojamiento; Servicios de		$20,000,000.00	$0.00	$21,342,000.00	$20,000,000.00	$0.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$14,077,225.00	$14,077,225.00	$1,342,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$1,342,000.00	$20,000,000.00	$0.00	$21,342,000.00	$20,000,000.00	$0.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$14,077,225.00	$14,077,225.00	$1,342,000.00
2-3-2-02-02-006	24-02-0600	2022004410144	Comercio y Distribución; Servicios de Alojamiento; Servicios de		$40,000,000.00	$0.00	$40,350,000.00	$40,000,000.00	$0.00	$40,000,000.00	$40,000,000.00	$40,000,000.00	$28,154,450.00	$28,154,450.00	$350,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$350,000.00	$40,000,000.00	$0.00	$40,350,000.00	$40,000,000.00	$0.00	$40,000,000.00	$40,000,000.00	$40,000,000.00	$28,154,450.00	$28,154,450.00	$350,000.00
2-3-2-02-02-006	24-02-0600	2022004410145	Comercio y Distribución; Servicios de Alojamiento; Servicios de		$40,000,000.00	$20,800,000.00	$20,000,000.00	$20,000,000.00	$0.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$14,077,225.00	$14,077,225.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$800,000.00	$40,000,000.00	$20,800,000.00	$20,000,000.00	$20,000,000.00	$0.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$14,077,225.00	$14,077,225.00	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 208 - SECRETARÍA DE VÍAS E INFRAESTRUCTURA				**$40,222,671,275.00**	**$78,440,424,668.55**	**$8,108,787,874.97**	**$110,554,308,068.58**	**$99,860,178,902.56**	**$58,980,568,552.85**	**$99,860,178,902.56**	**$40,879,610,349.71**	**$40,879,610,349.71**	**$36,910,196,070.08**	**$36,910,196,070.08**	**$10,694,129,166.02**
2-3-2-02-02-006	24-02-0600	2022004410146	Comercio y Distribución; Servicios de Alojamiento; Servicios de		$0.00	$140,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$140,000.00	$0.00	$140,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02-006	24-02-0600	2022004410147	Comercio y Distribución; Servicios de Alojamiento; Servicios de		$0.00	$0.00	$4,145,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,145,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$4,145,000.00	$0.00	$0.00	$4,145,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,145,000.00
2-3-2-02-02-008	21-01-1900	2022004410149	Servicios Prestados a las Empresas y Servicios de Producción	$37,336,000.00	$30,000,000.00	$0.00	$67,336,000.00	$48,833,333.00	$0.00	$48,833,333.00	$48,833,333.00	$48,833,333.00	$45,000,000.00	$45,000,000.00	$18,502,667.00
			REC: Departamento F/U: 1-10601 - Componente E	$37,336,000.00	$0.00	$0.00	$37,336,000.00	$30,000,000.00	$0.00	$30,000,000.00	$30,000,000.00	$30,000,000.00	$30,000,000.00	$30,000,000.00	$7,336,000.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$0.00	$30,000,000.00	$0.00	$30,000,000.00	$18,833,333.00	$0.00	$18,833,333.00	$18,833,333.00	$18,833,333.00	$15,000,000.00	$15,000,000.00	$11,166,667.00
2-3-2-02-02-008	21-02-1900	2022004410150	Servicios Prestados a las Empresas y Servicios de Producción		$0.00	$9,000,000.00	$30,450,000.00	$19,259,999.87	$0.00	$19,259,999.87	$19,259,999.87	$19,259,999.87	$17,300,000.00	$17,300,000.00	$11,190,000.13
			REC: Departamento F/U: 1-10601 - Componente E	$39,450,000.00	$0.00	$9,000,000.00	$30,450,000.00	$19,259,999.87	$0.00	$19,259,999.87	$19,259,999.87	$19,259,999.87	$17,300,000.00	$17,300,000.00	$11,190,000.13
2-3-2-02-02-008	21-02-1900	2022004410151	Servicios Prestados a las Empresas y Servicios de Producción		$0.00	$44,422,222.00	$26,300,000.00	$24,373,333.13	$0.00	$24,373,333.13	$24,373,333.13	$24,373,333.13	$21,200,000.00	$21,200,000.00	$1,926,666.87
			REC: Departamento F/U: 1-10601 - Componente E	$70,722,222.00	$0.00	$44,422,222.00	$26,300,000.00	$24,373,333.13	$0.00	$24,373,333.13	$24,373,333.13	$24,373,333.13	$21,200,000.00	$21,200,000.00	$1,926,666.87
2-3-2-02-02-008	24-01-0600	2022004410143	Servicios Prestados a las Empresas y Servicios de Producción	$350,776,034.00	$100,000,000.00	$60,810,313.00	$389,965,721.00	$348,144,683.60	($0.12)	$348,144,683.60	$348,144,683.72	$348,144,683.72	$330,127,259.61	$330,127,259.61	$41,821,037.40
			REC: Departamento F/U: 1-10601 - Componente E	$350,776,034.00	$0.00	$0.00	$350,776,034.00	$348,144,683.60	($0.12)	$348,144,683.60	$348,144,683.72	$348,144,683.72	$330,127,259.61	$330,127,259.61	$2,631,350.40
			REC: Departamento F/U: 1-302 - Participación de	$0.00	$100,000,000.00	$60,810,313.00	$39,189,687.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,189,687.00
2-3-2-02-02-008	24-02-0600	2021004410023	Servicios Prestados a las Empresas y Servicios de Producción		$275,000,000.00	$0.00	$275,000,000.00	$266,386,656.00	$116,700.00	$266,386,656.00	$266,269,956.00	$266,269,956.00	$123,891,990.00	$123,891,990.00	$8,613,344.00
			REC: Departamento F/U: 1-41224 - R.b. Saldo Rec	$0.00	$275,000,000.00	$0.00	$275,000,000.00	$266,386,656.00	$116,700.00	$266,386,656.00	$266,269,956.00	$266,269,956.00	$123,891,990.00	$123,891,990.00	$8,613,344.00
2-3-2-02-02-008	24-02-0600	2022004410047	Servicios Prestados a las Empresas y Servicios de Producción		$253,985,315.96	$0.00	$846,617,719.96	$846,533,751.00	$846,533,751.00	$846,533,751.00	$0.00	$0.00	$0.00	$0.00	$83,968.96
			REC: Departamento F/U: 1-41403 - Recursos del C	$592,632,404.00	$253,985,315.96	$0.00	$846,617,719.96	$846,533,751.00	$846,533,751.00	$846,533,751.00	$0.00	$0.00	$0.00	$0.00	$83,968.96
2-3-2-02-02-008	24-02-0600	2022004410144	Servicios Prestados a las Empresas y Servicios de Producción	$349,450,000.00	$1,832,570,961.00	$275,000,000.00	$1,907,020,961.00	$926,745,723.47	$96,404,505.01	$926,745,723.47	$830,341,218.46	$830,341,218.46	$662,826,006.22	$662,826,006.22	$980,275,237.53
			REC: Departamento F/U: 1-10601 - Componente E	$349,450,000.00	$200,000,000.00	$0.00	$549,450,000.00	$484,694,208.37	($0.01)	$484,694,208.37	$484,694,208.38	$484,694,208.38	$413,368,293.06	$413,368,293.06	$64,755,791.63
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$168,000,000.00	$0.00	$168,000,000.00	$139,620,175.18	$73,347,448.10	$139,620,175.18	$66,272,727.08	$66,272,727.08	$51,901,515.16	$51,901,515.16	$28,379,824.82
			REC: Departamento F/U: 1-302 - Participación de	$0.00	$200,000,000.00	$0.00	$200,000,000.00	$23,057,056.92	$23,057,056.92	$23,057,056.92	$0.00	$0.00	$0.00	$0.00	$176,942,943.08
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$200,000,000.00	$0.00	$200,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000,000.00
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$300,000,000.00	$0.00	$300,000,000.00	$279,374,283.00	$0.00	$279,374,283.00	$279,374,283.00	$279,374,283.00	$197,556,198.00	$197,556,198.00	$20,625,717.00
			REC: Departamento F/U: 1-41224 - R.b. Saldo Rec	$0.00	$275,000,000.00	$275,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41230 - R.b. Convenio	$0.00	$489,570,961.00	$0.00	$489,570,961.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$489,570,961.00
2-3-2-02-02-008	24-02-0600	2022004410145	Servicios Prestados a las Empresas y Servicios de Producción	$349,600,000.00	$480,000,000.00	$246,383,754.96	$583,216,245.04	$577,622,182.56	$117,182,621.50	$577,622,182.56	$460,439,561.06	$460,439,561.06	$368,414,334.60	$368,414,334.60	$5,594,062.48
			REC: Departamento F/U: 1-10601 - Componente E	$349,600,000.00	$331,748,255.00	$98,132,010.00	$583,216,245.00	$577,622,182.56	$117,182,621.50	$577,622,182.56	$460,439,561.06	$460,439,561.06	$368,414,334.60	$368,414,334.60	$5,594,062.44
			REC: Departamento F/U: 1-302 - Participación de	$0.00	$125,943,172.96	$125,943,172.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$22,308,572.04	$22,308,572.00	$0.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.04
2-3-2-02-02-008	24-02-0600	2022004410146	Servicios Prestados a las Empresas y Servicios de Producción		$100,000,000.00	$43,353.00	$293,976,647.00	$278,627,256.62	$0.21	$278,627,256.62	$278,627,256.41	$278,627,256.41	$240,690,152.65	$240,690,152.65	$15,349,390.38
			REC: Departamento F/U: 1-10601 - Componente E	$194,020,000.00	$100,000,000.00	$43,353.00	$293,976,647.00	$278,627,256.62	$0.21	$278,627,256.62	$278,627,256.41	$278,627,256.41	$240,690,152.65	$240,690,152.65	$15,349,390.38
2-3-2-02-02-008	24-02-0600	2022004410147	Servicios Prestados a las Empresas y Servicios de Producción	$4,168,708.00	$300,000,000.00	$0.00	$304,168,708.00	$127,975,829.28	$75,284,517.00	$127,975,829.28	$52,691,312.28	$52,691,312.28	$25,772,138.21	$25,772,138.21	$176,192,878.72
			REC: Departamento F/U: 1-10601 - Componente E	$4,168,708.00	$200,000,000.00	$0.00	$204,168,708.00	$127,975,829.28	$75,284,517.00	$127,975,829.28	$52,691,312.28	$52,691,312.28	$25,772,138.21	$25,772,138.21	$76,192,878.72
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$100,000,000.00	$0.00	$100,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000,000.00
2-3-2-02-02-008	24-02-0600	2022004410179	Servicios Prestados a las Empresas y Servicios de Producción		$222,224,915.00	$0.00	$222,224,915.00	$222,224,908.00	$155,557,435.60	$222,224,908.00	$66,667,472.40	$66,667,472.40	$66,667,472.40	$66,667,472.40	$7.00
			REC: Departamento F/U: 1-41405 - Recursos del C	$0.00	$222,224,915.00	$0.00	$222,224,915.00	$222,224,908.00	$155,557,435.60	$222,224,908.00	$66,667,472.40	$66,667,472.40	$66,667,472.40	$66,667,472.40	$7.00
2-3-2-02-02-008	24-04-0600	2022004410148	Servicios Prestados a las Empresas y Servicios de Producción	$18,800,000.00	$1,000,000,000.00	$0.00	$1,018,800,000.00	$15,473,333.32	$0.00	$15,473,333.32	$15,473,333.32	$15,473,333.32	$15,473,333.32	$15,473,333.32	$1,003,326,666.68
			REC: Departamento F/U: 1-10601 - Componente E	$18,800,000.00	$0.00	$0.00	$18,800,000.00	$15,473,333.32	$0.00	$15,473,333.32	$15,473,333.32	$15,473,333.32	$15,473,333.32	$15,473,333.32	$3,326,666.68
			REC: Departamento F/U: 1-31021 - Convenio Invia	$0.00	$1,000,000,000.00	$0.00	$1,000,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000,000.00
2-3-2-02-02-009	24-01-0600	2022004410143	Servicios para la comunidad, sociales y personales	$38,427,000.00	$521,000,000.00	$413,283,958.56	$146,143,041.44	$105,480,356.00	$0.00	$105,480,356.00	$105,480,356.00	$105,480,356.00	$97,657,136.00	$97,657,136.00	$40,662,685.44
			REC: Departamento F/U: 1-10601 - Componente E	$38,427,000.00	$21,000,000.00	$21,427,000.00	$38,000,000.00	$38,000,000.00	$0.00	$38,000,000.00	$38,000,000.00	$38,000,000.00	$38,000,000.00	$38,000,000.00	$0.00
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$500,000,000.00	$391,856,958.56	$108,143,041.44	$67,480,356.00	$0.00	$67,480,356.00	$67,480,356.00	$67,480,356.00	$59,657,136.00	$59,657,136.00	$40,662,685.44
2-3-2-02-02-009	24-02-0600	2022004410144	Servicios para la comunidad, sociales y personales		$0.00	$0.00	$38,450,000.00	$38,000,000.00	$0.00	$38,000,000.00	$38,000,000.00	$38,000,000.00	$38,000,000.00	$38,000,000.00	$450,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$38,450,000.00	$0.00	$0.00	$38,450,000.00	$38,000,000.00	$0.00	$38,000,000.00	$38,000,000.00	$38,000,000.00	$38,000,000.00	$38,000,000.00	$450,000.00
2-3-2-02-02-009	24-02-0600	2022004410145	Servicios para la comunidad, sociales y personales		$21,000,000.00	$22,000,000.00	$37,400,000.00	$37,400,000.00	$0.00	$37,400,000.00	$37,400,000.00	$37,400,000.00	$37,400,000.00	$37,400,000.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$38,400,000.00	$21,000,000.00	$22,000,000.00	$37,400,000.00	$37,400,000.00	$0.00	$37,400,000.00	$37,400,000.00	$37,400,000.00	$37,400,000.00	$37,400,000.00	$0.00
2-3-2-02-02-009	24-02-0600	2022004410147	Servicios para la comunidad, sociales y personales	$0.00	$1,000,000,000.00	$636,264,427.96	$363,735,572.04	$363,735,572.04	$0.00	$363,735,572.04	$363,735,572.04	$363,735,572.04	$186,636,957.02	$186,636,957.02	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$110,321,255.00	$110,321,255.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-302 - Participación de	$0.00	$889,678,745.00	$525,943,172.96	$363,735,572.04	$363,735,572.04	$0.00	$363,735,572.04	$363,735,572.04	$363,735,572.04	$186,636,957.02	$186,636,957.02	$0.00
2-3-4	21-01-1900	2021004410143	Transferencias de capital		$0.00	$0.00	$2,127,237,802.00	$2,127,237,802.00	$2,127,237,802.00	$2,127,237,802.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-31024 - Convenio Inter	$2,127,237,802.00	$0.00	$0.00	$2,127,237,802.00	$2,127,237,802.00	$2,127,237,802.00	$2,127,237,802.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-4	21-01-1900	2022004410149	Transferencias de capital	$2,664,000.00	$370,000,000.00	$325,336,920.00	$47,327,080.00	$44,663,080.00	$44,663,080.00	$44,663,080.00	$0.00	$0.00	$0.00	$0.00	$2,664,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$2,664,000.00	$0.00	$0.00	$2,664,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,664,000.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$0.00	$370,000,000.00	$325,336,920.00	$44,663,080.00	$44,663,080.00	$44,663,080.00	$44,663,080.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-4	21-02-1900	2022004410150	Transferencias de capital	$8,550,000.00	$485,299,101.33	$0.00	$493,849,101.33	$17,370,418.00	$1,737,042.00	$17,370,418.00	$15,633,376.00	$15,633,376.00	$15,633,376.00	$15,633,376.00	$476,478,683.33
			REC: Departamento F/U: 1-10601 - Componente E	$8,550,000.00	$9,000,000.00	$0.00	$17,550,000.00	$17,370,418.00	$1,737,042.00	$17,370,418.00	$15,633,376.00	$15,633,376.00	$15,633,376.00	$15,633,376.00	$179,582.00
			REC: Departamento F/U: 1-40719 - R.b. Rend_fina	$0.00	$6,024,690.60	$0.00	$6,024,690.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,024,690.60
			REC: Departamento F/U: 1-41255 - R.b. Estampilla	$0.00	$470,274,410.73	$0.00	$470,274,410.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$470,274,410.73

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 208 - SECRETARÍA DE VÍAS E INFRAESTRUCTURA				**$40,222,671,275.00**	**$78,440,424,668.55**	**$8,108,787,874.97**	**$110,554,308,068.58**	**$99,860,178,902.56**	**$58,980,568,552.85**	**$99,860,178,902.56**	**$40,879,610,349.71**	**$40,879,610,349.71**	**$36,910,196,070.08**	**$36,910,196,070.08**	**$10,694,129,166.02**
2-3-4	21-02-1900	2022004410151	Transferencias de capital		$0.00	$29,277,778.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$29,277,778.00	$0.00	$29,277,778.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-4	24-01-0600	2022004410143	Transferencias de capital		$0.00	$0.00	$1,080,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,080,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$1,080,000.00	$0.00	$0.00	$1,080,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,080,000.00
2-3-4	24-02-0600	2022004410144	Transferencias de capital		$1,000,000,000.00	$1,000,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$1,000,000,000.00	$1,000,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-4	24-02-0600	2022004410147	Transferencias de capital	$4,145,000.00	$500,000,000.00	$0.00	$504,145,000.00	$500,000,000.00	$0.00	$500,000,000.00	$500,000,000.00	$500,000,000.00	$460,000,000.00	$460,000,000.00	$4,145,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$4,145,000.00	$0.00	$0.00	$4,145,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,145,000.00
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$500,000,000.00	$0.00	$500,000,000.00	$500,000,000.00	$0.00	$500,000,000.00	$500,000,000.00	$500,000,000.00	$460,000,000.00	$460,000,000.00	$0.00
2-3-4-02	21-01-1900	2021004410143	Entidades del gobierno general		$0.00	$0.00	$2,127,237,802.00	$2,127,237,802.00	$2,127,237,802.00	$2,127,237,802.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-31024 - Convenio Inter	$2,127,237,802.00	$0.00	$0.00	$2,127,237,802.00	$2,127,237,802.00	$2,127,237,802.00	$2,127,237,802.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-4-02	21-01-1900	2022004410149	Entidades del gobierno general	$2,664,000.00	$370,000,000.00	$325,336,920.00	$47,327,080.00	$44,663,080.00	$44,663,080.00	$44,663,080.00	$0.00	$0.00	$0.00	$0.00	$2,664,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$2,664,000.00	$0.00	$0.00	$2,664,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,664,000.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$0.00	$370,000,000.00	$325,336,920.00	$44,663,080.00	$44,663,080.00	$44,663,080.00	$44,663,080.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-4-02	21-02-1900	2022004410150	Entidades del gobierno general	$8,550,000.00	$485,299,101.33	$0.00	$493,849,101.33	$17,370,418.00	$1,737,042.00	$17,370,418.00	$15,633,376.00	$15,633,376.00	$15,633,376.00	$15,633,376.00	$476,478,683.33
			REC: Departamento F/U: 1-10601 - Componente E	$8,550,000.00	$9,000,000.00	$0.00	$17,550,000.00	$17,370,418.00	$1,737,042.00	$17,370,418.00	$15,633,376.00	$15,633,376.00	$15,633,376.00	$15,633,376.00	$179,582.00
			REC: Departamento F/U: 1-40719 - R.b. Rend_fina	$0.00	$6,024,690.60	$0.00	$6,024,690.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,024,690.60
			REC: Departamento F/U: 1-41255 - R.b. Estampilla	$0.00	$470,274,410.73	$0.00	$470,274,410.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$470,274,410.73
2-3-4-02	21-02-1900	2022004410151	Entidades del gobierno general		$0.00	$29,277,778.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$29,277,778.00	$0.00	$29,277,778.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-4-02	24-01-0600	2022004410143	Entidades del gobierno general		$0.00	$0.00	$1,080,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,080,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$1,080,000.00	$0.00	$0.00	$1,080,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,080,000.00
2-3-4-02	24-02-0600	2022004410144	Entidades del gobierno general		$1,000,000,000.00	$1,000,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$1,000,000,000.00	$1,000,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-4-02	24-02-0600	2022004410147	Entidades del gobierno general	$4,145,000.00	$500,000,000.00	$0.00	$504,145,000.00	$500,000,000.00	$0.00	$500,000,000.00	$500,000,000.00	$500,000,000.00	$460,000,000.00	$460,000,000.00	$4,145,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$4,145,000.00	$0.00	$0.00	$4,145,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,145,000.00
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$500,000,000.00	$0.00	$500,000,000.00	$500,000,000.00	$0.00	$500,000,000.00	$500,000,000.00	$500,000,000.00	$460,000,000.00	$460,000,000.00	$0.00
2-3-4-02-02	24-01-0600	2022004410143	Entidades territoriales distintas de participaciones y		$0.00	$0.00	$1,080,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,080,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$1,080,000.00	$0.00	$0.00	$1,080,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,080,000.00
2-3-4-02-02	24-02-0600	2022004410147	Entidades territoriales distintas de participaciones y		$0.00	$0.00	$4,145,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,145,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$4,145,000.00	$0.00	$0.00	$4,145,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,145,000.00
2-3-4-02-04	21-01-1900	2021004410143	Entidades del gobierno general		$0.00	$0.00	$2,127,237,802.00	$2,127,237,802.00	$2,127,237,802.00	$2,127,237,802.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-31024 - Convenio Inter	$2,127,237,802.00	$0.00	$0.00	$2,127,237,802.00	$2,127,237,802.00	$2,127,237,802.00	$2,127,237,802.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-4-02-04	21-01-1900	2022004410149	Entidades del gobierno general	$2,664,000.00	$370,000,000.00	$325,336,920.00	$47,327,080.00	$44,663,080.00	$44,663,080.00	$44,663,080.00	$0.00	$0.00	$0.00	$0.00	$2,664,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$2,664,000.00	$0.00	$0.00	$2,664,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,664,000.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$0.00	$370,000,000.00	$325,336,920.00	$44,663,080.00	$44,663,080.00	$44,663,080.00	$44,663,080.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-4-02-04	21-02-1900	2022004410150	Entidades del gobierno general	$8,550,000.00	$485,299,101.33	$0.00	$493,849,101.33	$17,370,418.00	$1,737,042.00	$17,370,418.00	$15,633,376.00	$15,633,376.00	$15,633,376.00	$15,633,376.00	$476,478,683.33
			REC: Departamento F/U: 1-10601 - Componente E	$8,550,000.00	$9,000,000.00	$0.00	$17,550,000.00	$17,370,418.00	$1,737,042.00	$17,370,418.00	$15,633,376.00	$15,633,376.00	$15,633,376.00	$15,633,376.00	$179,582.00
			REC: Departamento F/U: 1-40719 - R.b. Rend_fina	$0.00	$6,024,690.60	$0.00	$6,024,690.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,024,690.60
			REC: Departamento F/U: 1-41255 - R.b. Estampilla	$0.00	$470,274,410.73	$0.00	$470,274,410.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$470,274,410.73
2-3-4-02-04	21-02-1900	2022004410151	Entidades del gobierno general		$0.00	$29,277,778.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$29,277,778.00	$0.00	$29,277,778.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-4-02-04	24-02-0600	2022004410144	Entidades del gobierno general		$1,000,000,000.00	$1,000,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$1,000,000,000.00	$1,000,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-4-02-04	24-02-0600	2022004410147	Entidades del gobierno general		$500,000,000.00	$0.00	$500,000,000.00	$500,000,000.00	$0.00	$500,000,000.00	$500,000,000.00	$500,000,000.00	$460,000,000.00	$460,000,000.00	$0.00
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$500,000,000.00	$0.00	$500,000,000.00	$500,000,000.00	$0.00	$500,000,000.00	$500,000,000.00	$500,000,000.00	$460,000,000.00	$460,000,000.00	$0.00
Dependencia: 209 - SECRETARÍA DE CULTURA Y TURISMO				**$14,833,648,465.00**	**$4,951,406,350.47**	**$374,189,622.00**	**$19,410,865,193.47**	**$17,945,544,628.93**	**$140,937,109.57**	**$17,945,544,628.93**	**$17,804,607,519.36**	**$17,804,607,519.36**	**$13,915,018,939.68**	**$13,915,018,939.68**	**$1,465,320,564.54**
2	0-0-0	0	Gastos		$0.00	$0.00	$66,755,000.00	$66,755,000.00	$0.00	$66,755,000.00	$66,755,000.00	$66,755,000.00	$55,694,512.48	$55,694,512.48	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto So	$66,755,000.00	$0.00	$0.00	$66,755,000.00	$66,755,000.00	$0.00	$66,755,000.00	$66,755,000.00	$66,755,000.00	$55,694,512.48	$55,694,512.48	$0.00
2	33-01-1603	2022004410123	Gastos	$3,502,497,660.00	$1,553,687,914.53	$0.00	$5,056,185,574.53	$5,014,531,995.00	$0.00	$5,014,531,995.00	$5,014,531,995.00	$5,014,531,995.00	$4,960,532,568.00	$4,960,532,568.00	$41,653,579.53
			REC: Departamento F/U: 1-20103 - Estampilla p	$3,502,497,660.00	$4,143,705.00	$0.00	$3,506,641,365.00	$3,465,739,793.00	$0.00	$3,465,739,793.00	$3,465,739,793.00	$3,465,739,793.00	$3,411,740,366.00	$3,411,740,366.00	$40,901,572.00
			REC: Departamento F/U: 1-41101 - R.b. Impues	$0.00	$300,000,000.00	$0.00	$300,000,000.00	$300,000,000.00	$0.00	$300,000,000.00	$300,000,000.00	$300,000,000.00	$300,000,000.00	$300,000,000.00	$0.00
			REC: Departamento F/U: 1-41219 - R.b. Estampi	$0.00	$1,246,573,080.18	$0.00	$1,246,573,080.18	$1,245,821,073.00	$0.00	$1,245,821,073.00	$1,245,821,073.00	$1,245,821,073.00	$1,245,821,073.00	$1,245,821,073.00	$752,007.18
			REC: Departamento F/U: 1-41257 - R.b. Intercar	$0.00	$2,971,129.35	$0.00	$2,971,129.35	$2,971,129.00	$0.00	$2,971,129.00	$2,971,129.00	$2,971,129.00	$2,971,129.00	$2,971,129.00	$0.35
2	33-01-1603	2022004410124	Gastos	$2,903,820,220.00	$895,491,662.00	$108,047,507.00	$3,691,264,375.00	$3,684,352,374.20	$0.00	$3,684,352,374.20	$3,684,352,374.20	$3,684,352,374.20	$3,452,051,220.20	$3,452,051,220.20	$6,912,000.80
			REC: Departamento F/U: 1-20103 - Estampilla p	$2,903,820,220.00	$0.00	$163,705.00	$2,903,656,515.00	$2,903,656,515.00	$0.00	$2,903,656,515.00	$2,903,656,515.00	$2,903,656,515.00	$2,896,949,228.00	$2,896,949,228.00	$0.00
			REC: Departamento F/U: 1-41219 - R.b. Estampi	$0.00	$895,491,662.00	$107,883,802.00	$787,607,860.00	$780,695,859.20	$0.00	$780,695,859.20	$780,695,859.20	$780,695,859.20	$555,101,992.20	$555,101,992.20	$6,912,000.80
2	33-01-1603	2022004410125	Gastos	$4,042,937,665.00	$1,875,903,844.94	$74,000,000.00	$5,844,841,509.94	$5,300,108,055.13	$0.33	$5,300,108,055.13	$5,300,108,054.80	$5,300,108,054.80	$2,671,179,383.32	$2,671,179,383.32	$544,733,454.81
			REC: Departamento F/U: 1-20103 - Estampilla p	$4,042,937,665.00	$0.00	$0.00	$4,042,937,665.00	$3,759,377,720.32	$0.33	$3,759,377,720.32	$3,759,377,719.99	$3,759,377,719.99	$2,384,019,383.32	$2,384,019,383.32	$283,559,944.68
			REC: Departamento F/U: 1-40722 - R.b. Rend_fi	$0.00	$40,528,177.73	$0.00	$40,528,177.73	$40,320,159.75	$0.00	$40,320,159.75	$40,320,159.75	$40,320,159.75	$0.00	$0.00	$208,017.98
			REC: Departamento F/U: 1-41151 - R.b. 10% Ges	$0.00	$742,688,579.86	$0.00	$742,688,579.86	$738,876,600.52	$0.00	$738,876,600.52	$738,876,600.52	$738,876,600.52	$0.00	$0.00	$3,811,979.34

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 209 - SECRETARÍA DE CULTURA Y TURISMO				**$14,833,648,465.00**	**$4,951,406,350.47**	**$374,189,622.00**	**$19,410,865,193.47**	**$17,945,544,628.93**	**$140,937,109.57**	**$17,945,544,628.93**	**$17,804,607,519.36**	**$17,804,607,519.36**	**$13,915,018,939.68**	**$13,915,018,939.68**	**$1,465,320,564.54**
2	**33-01-1603**	**2022004410125**	**Gastos**	**$4,042,937,665.00**	**$1,875,903,844.94**	**$74,000,000.00**	**$5,844,841,509.94**	**$5,300,108,055.13**	**$0.33**	**$5,300,108,055.13**	**$5,300,108,054.80**	**$5,300,108,054.80**	**$2,671,179,383.32**	**$2,671,179,383.32**	**$544,733,454.81**
			REC: Departamento F/U: 1-41219 - R.b. Estampi	**$0.00**	**$1,092,687,087.35**	**$74,000,000.00**	$1,018,687,087.35	**$761,533,574.54**	$0.00	**$761,533,574.54**	**$761,533,574.54**	**$761,533,574.54**	**$287,160,000.00**	**$287,160,000.00**	$257,153,512.81
2	**33-01-1603**	**2022004410126**	**Gastos**	**$1,572,617,940.00**	**$445,409,718.00**	**$0.00**	**$2,018,027,658.00**	**$1,187,288,263.00**	**$0.00**	**$1,187,288,263.00**	**$1,187,288,263.00**	**$1,187,288,263.00**	**$924,317,891.95**	**$924,317,891.95**	**$830,739,395.00**
			REC: Departamento F/U: 1-20103 - Estampilla p	**$1,513,892,940.00**	**$0.00**	**$0.00**	$1,513,892,940.00	**$1,105,448,263.00**	$0.00	**$1,105,448,263.00**	**$1,105,448,263.00**	**$1,105,448,263.00**	**$900,917,891.95**	**$900,917,891.95**	$408,444,677.00
			REC: Departamento F/U: 1-40209 - Depósitos -	**$58,725,000.00**	**$0.00**	**$0.00**	$58,725,000.00	**$32,890,000.00**	$0.00	**$32,890,000.00**	**$32,890,000.00**	**$32,890,000.00**	**$23,400,000.00**	**$23,400,000.00**	$25,835,000.00
			REC: Departamento F/U: 1-40721 - R.b. Rend_fi	**$0.00**	**$36,063,360.76**	**$0.00**	$36,063,360.76	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$36,063,360.76
			REC: Departamento F/U: 1-41219 - R.b. Estampi	**$0.00**	**$409,346,357.24**	**$0.00**	$409,346,357.24	**$48,950,000.00**	$0.00	**$48,950,000.00**	**$48,950,000.00**	**$48,950,000.00**	**$0.00**	**$0.00**	$360,396,357.24
2	**33-01-1603**	**2022004410127**	**Gastos**	**$405,000,000.00**	**$65,000,000.00**	**$0.00**	**$470,000,000.00**	**$467,700,000.00**	**$0.00**	**$467,700,000.00**	**$467,700,000.00**	**$467,700,000.00**	**$333,930,539.42**	**$333,930,539.42**	**$2,300,000.00**
			REC: Departamento F/U: 1-20103 - Estampilla p	**$385,000,000.00**	**$0.00**	**$0.00**	$385,000,000.00	**$385,000,000.00**	$0.00	**$385,000,000.00**	**$385,000,000.00**	**$385,000,000.00**	**$297,930,539.42**	**$297,930,539.42**	$0.00
			REC: Departamento F/U: 1-303 - Participación d	**$20,000,000.00**	**$0.00**	**$0.00**	$20,000,000.00	**$17,700,000.00**	$0.00	**$17,700,000.00**	**$17,700,000.00**	**$17,700,000.00**	**$10,000,000.00**	**$10,000,000.00**	$2,300,000.00
			REC: Departamento F/U: 1-41219 - R.b. Estampi	**$0.00**	**$65,000,000.00**	**$0.00**	$65,000,000.00	**$65,000,000.00**	$0.00	**$65,000,000.00**	**$65,000,000.00**	**$65,000,000.00**	**$26,000,000.00**	**$26,000,000.00**	$0.00
2	**33-01-1603**	**2022004410128**	**Gastos**	**$535,019,980.00**	**$0.00**	**$160,628,904.00**	**$374,391,076.00**	**$344,760,138.00**	**$0.00**	**$344,760,138.00**	**$344,760,138.00**	**$344,760,138.00**	**$245,692,473.95**	**$245,692,473.95**	**$29,630,938.00**
			REC: Departamento F/U: 1-20103 - Estampilla p	**$174,070,000.00**	**$0.00**	**$3,980,000.00**	$170,090,000.00	**$170,090,000.00**	$0.00	**$170,090,000.00**	**$170,090,000.00**	**$170,090,000.00**	**$145,842,143.45**	**$145,842,143.45**	$0.00
			REC: Departamento F/U: 1-303 - Participación d	**$360,949,980.00**	**$0.00**	**$156,648,904.00**	$204,301,076.00	**$174,670,138.00**	$0.00	**$174,670,138.00**	**$174,670,138.00**	**$174,670,138.00**	**$99,850,330.50**	**$99,850,330.50**	$29,630,938.00
2	**35-02-0200**	**2022004410100**	**Gastos**	**$1,805,000,000.00**	**$115,913,211.00**	**$31,513,211.00**	**$1,889,400,000.00**	**$1,880,048,803.60**	**$140,937,109.24**	**$1,880,048,803.60**	**$1,739,111,694.36**	**$1,739,111,694.36**	**$1,271,620,350.36**	**$1,271,620,350.36**	**$9,351,196.40**
			REC: Departamento F/U: 1-10101 - Impuesto So	**$1,178,264,590.00**	**$0.00**	**$0.00**	$1,178,264,590.00	**$1,168,913,393.60**	$109,423,898.24	**$1,168,913,393.60**	**$1,059,489,495.36**	**$1,059,489,495.36**	**$746,998,735.62**	**$746,998,735.62**	$9,351,196.40
			REC: Departamento F/U: 1-10701 - Servicios pa	**$500,000,000.00**	**$0.00**	**$0.00**	$500,000,000.00	**$500,000,000.00**	$0.00	**$500,000,000.00**	**$500,000,000.00**	**$500,000,000.00**	**$389,689,926.40**	**$389,689,926.40**	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$76,663,264.00**	**$0.00**	**$0.00**	$76,663,264.00	**$76,663,264.00**	$0.00	**$76,663,264.00**	**$76,663,264.00**	**$76,663,264.00**	**$58,531,337.98**	**$58,531,337.98**	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos A	**$18,558,935.00**	**$0.00**	**$0.00**	$18,558,935.00	**$18,558,935.00**	$0.00	**$18,558,935.00**	**$18,558,935.00**	**$18,558,935.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-40102 - Sociedades	**$31,513,211.00**	**$0.00**	**$31,513,211.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$84,400,000.00**	**$0.00**	$84,400,000.00	**$84,400,000.00**	$0.00	**$84,400,000.00**	**$84,400,000.00**	**$84,400,000.00**	**$76,400,350.36**	**$76,400,350.36**	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Particip	**$0.00**	**$31,513,211.00**	**$0.00**	$31,513,211.00	**$31,513,211.00**	$31,513,211.00	**$31,513,211.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2-1	**0-0-0**	**0**	**Funcionamiento**		**$0.00**	**$0.00**	**$66,755,000.00**	**$66,755,000.00**	**$0.00**	**$66,755,000.00**	**$66,755,000.00**	**$66,755,000.00**	**$55,694,512.48**	**$55,694,512.48**	**$0.00**
			REC: Departamento F/U: 1-10101 - Impuesto So	**$66,755,000.00**	**$0.00**	**$0.00**	$66,755,000.00	**$66,755,000.00**	$0.00	**$66,755,000.00**	**$66,755,000.00**	**$66,755,000.00**	**$55,694,512.48**	**$55,694,512.48**	$0.00
2-1-2	0-0-0	0	Adquisición de Bienes y Servicios		$0.00	$0.00	$36,626,000.00	$36,626,000.00	$0.00	$36,626,000.00	$36,626,000.00	$36,626,000.00	$25,565,512.48	$25,565,512.48	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$36,626,000.00	$0.00	$0.00	$36,626,000.00	$36,626,000.00	$0.00	$36,626,000.00	$36,626,000.00	$36,626,000.00	$25,565,512.48	$25,565,512.48	$0.00
2-1-2-02	0-0-0	0	Adquisiciones diferentes de activos		$0.00	$0.00	$36,626,000.00	$36,626,000.00	$0.00	$36,626,000.00	$36,626,000.00	$36,626,000.00	$25,565,512.48	$25,565,512.48	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$36,626,000.00	$0.00	$0.00	$36,626,000.00	$36,626,000.00	$0.00	$36,626,000.00	$36,626,000.00	$36,626,000.00	$25,565,512.48	$25,565,512.48	$0.00
2-1-2-02-02	0-0-0	0	Adquisición de Servicios		$0.00	$0.00	$36,626,000.00	$36,626,000.00	$0.00	$36,626,000.00	$36,626,000.00	$36,626,000.00	$25,565,512.48	$25,565,512.48	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$36,626,000.00	$0.00	$0.00	$36,626,000.00	$36,626,000.00	$0.00	$36,626,000.00	$36,626,000.00	$36,626,000.00	$25,565,512.48	$25,565,512.48	$0.00
2-1-2-02-02-009	0-0-0	0	Servicios para la comunidad, sociales y personales		$0.00	$0.00	$36,626,000.00	$36,626,000.00	$0.00	$36,626,000.00	$36,626,000.00	$36,626,000.00	$25,565,512.48	$25,565,512.48	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$36,626,000.00	$0.00	$0.00	$36,626,000.00	$36,626,000.00	$0.00	$36,626,000.00	$36,626,000.00	$36,626,000.00	$25,565,512.48	$25,565,512.48	$0.00
2-1-3	0-0-0	0	Transferencias corrientes		$0.00	$0.00	$30,129,000.00	$30,129,000.00	$0.00	$30,129,000.00	$30,129,000.00	$30,129,000.00	$30,129,000.00	$30,129,000.00	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$30,129,000.00	$0.00	$0.00	$30,129,000.00	$30,129,000.00	$0.00	$30,129,000.00	$30,129,000.00	$30,129,000.00	$30,129,000.00	$30,129,000.00	$0.00
2-1-3-04	0-0-0	0	A organizaciones nacionales		$0.00	$0.00	$30,129,000.00	$30,129,000.00	$0.00	$30,129,000.00	$30,129,000.00	$30,129,000.00	$30,129,000.00	$30,129,000.00	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$30,129,000.00	$0.00	$0.00	$30,129,000.00	$30,129,000.00	$0.00	$30,129,000.00	$30,129,000.00	$30,129,000.00	$30,129,000.00	$30,129,000.00	$0.00
2-1-3-04-05	0-0-0	0	A otras organizaciones nacionales		$0.00	$0.00	$30,129,000.00	$30,129,000.00	$0.00	$30,129,000.00	$30,129,000.00	$30,129,000.00	$30,129,000.00	$30,129,000.00	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$30,129,000.00	$0.00	$0.00	$30,129,000.00	$30,129,000.00	$0.00	$30,129,000.00	$30,129,000.00	$30,129,000.00	$30,129,000.00	$30,129,000.00	$0.00
2-1-3-04-05-002	0-0-0	0	Distintas a Membresías		$0.00	$0.00	$30,129,000.00	$30,129,000.00	$0.00	$30,129,000.00	$30,129,000.00	$30,129,000.00	$30,129,000.00	$30,129,000.00	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$30,129,000.00	$0.00	$0.00	$30,129,000.00	$30,129,000.00	$0.00	$30,129,000.00	$30,129,000.00	$30,129,000.00	$30,129,000.00	$30,129,000.00	$0.00
2-1-3-04-05-002-01	0-0-0	0	Academia Huilense de Historia		$0.00	$0.00	$30,129,000.00	$30,129,000.00	$0.00	$30,129,000.00	$30,129,000.00	$30,129,000.00	$30,129,000.00	$30,129,000.00	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$30,129,000.00	$0.00	$0.00	$30,129,000.00	$30,129,000.00	$0.00	$30,129,000.00	$30,129,000.00	$30,129,000.00	$30,129,000.00	$30,129,000.00	$0.00
2-3	**33-01-1603**	**2022004410123**	**INVERSIÓN**	**$3,502,497,660.00**	**$1,553,687,914.53**	**$0.00**	**$5,056,185,574.53**	**$5,014,531,995.00**	**$0.00**	**$5,014,531,995.00**	**$5,014,531,995.00**	**$5,014,531,995.00**	**$4,960,532,568.00**	**$4,960,532,568.00**	**$41,653,579.53**
			REC: Departamento F/U: 1-20103 - Estampilla p	**$3,502,497,660.00**	**$4,143,705.00**	**$0.00**	$3,506,641,365.00	**$3,465,739,793.00**	$0.00	**$3,465,739,793.00**	**$3,465,739,793.00**	**$3,465,739,793.00**	**$3,411,740,366.00**	**$3,411,740,366.00**	$40,901,572.00
			REC: Departamento F/U: 1-41101 - R.b. Impues	**$0.00**	**$300,000,000.00**	**$0.00**	$300,000,000.00	**$300,000,000.00**	$0.00	**$300,000,000.00**	**$300,000,000.00**	**$300,000,000.00**	**$300,000,000.00**	**$300,000,000.00**	$0.00
			REC: Departamento F/U: 1-41219 - R.b. Estampi	**$0.00**	**$1,246,573,080.18**	**$0.00**	$1,246,573,080.18	**$1,245,821,073.00**	$0.00	**$1,245,821,073.00**	**$1,245,821,073.00**	**$1,245,821,073.00**	**$1,245,821,073.00**	**$1,245,821,073.00**	$752,007.18
			REC: Departamento F/U: 1-41257 - R.b. Intercar	**$0.00**	**$2,971,129.35**	**$0.00**	$2,971,129.35	**$2,971,129.00**	$0.00	**$2,971,129.00**	**$2,971,129.00**	**$2,971,129.00**	**$2,971,129.00**	**$2,971,129.00**	$0.35
2-3	**33-01-1603**	**2022004410124**	**INVERSIÓN**	**$2,903,820,220.00**	**$895,491,662.00**	**$108,047,507.00**	**$3,691,264,375.00**	**$3,684,352,374.20**	**$0.00**	**$3,684,352,374.20**	**$3,684,352,374.20**	**$3,684,352,374.20**	**$3,452,051,220.20**	**$3,452,051,220.20**	**$6,912,000.80**
			REC: Departamento F/U: 1-20103 - Estampilla p	**$2,903,820,220.00**	**$0.00**	**$163,705.00**	$2,903,656,515.00	**$2,903,656,515.00**	$0.00	**$2,903,656,515.00**	**$2,903,656,515.00**	**$2,903,656,515.00**	**$2,896,949,228.00**	**$2,896,949,228.00**	$0.00
			REC: Departamento F/U: 1-41219 - R.b. Estampi	**$0.00**	**$895,491,662.00**	**$107,883,802.00**	$787,607,860.00	**$780,695,859.20**	$0.00	**$780,695,859.20**	**$780,695,859.20**	**$780,695,859.20**	**$555,101,992.20**	**$555,101,992.20**	$6,912,000.80
2-3	**33-01-1603**	**2022004410125**	**INVERSIÓN**	**$4,042,937,665.00**	**$1,875,903,844.94**	**$74,000,000.00**	**$5,844,841,509.94**	**$5,300,108,055.13**	**$0.33**	**$5,300,108,055.13**	**$5,300,108,054.80**	**$5,300,108,054.80**	**$2,671,179,383.32**	**$2,671,179,383.32**	**$544,733,454.81**
			REC: Departamento F/U: 1-20103 - Estampilla p	**$4,042,937,665.00**	**$0.00**	**$0.00**	$4,042,937,665.00	**$3,759,377,720.32**	$0.33	**$3,759,377,720.32**	**$3,759,377,719.99**	**$3,759,377,719.99**	**$2,384,019,383.32**	**$2,384,019,383.32**	$283,559,944.68
			REC: Departamento F/U: 1-40722 - R.b. Rend_fi	**$0.00**	**$40,528,177.73**	**$0.00**	$40,528,177.73	**$40,320,159.75**	$0.00	**$40,320,159.75**	**$40,320,159.75**	**$40,320,159.75**	**$0.00**	**$0.00**	$208,017.98
			REC: Departamento F/U: 1-41151 - R.b. 10% Ges	**$0.00**	**$742,688,579.86**	**$0.00**	$742,688,579.86	**$738,876,600.52**	$0.00	**$738,876,600.52**	**$738,876,600.52**	**$738,876,600.52**	**$0.00**	**$0.00**	$3,811,979.34
			REC: Departamento F/U: 1-41219 - R.b. Estampi	**$0.00**	**$1,092,687,087.35**	**$74,000,000.00**	$1,018,687,087.35	**$761,533,574.54**	$0.00	**$761,533,574.54**	**$761,533,574.54**	**$761,533,574.54**	**$287,160,000.00**	**$287,160,000.00**	$257,153,512.81
2-3	**33-01-1603**	**2022004410126**	**INVERSIÓN**	**$1,572,617,940.00**	**$445,409,718.00**	**$0.00**	**$2,018,027,658.00**	**$1,187,288,263.00**	**$0.00**	**$1,187,288,263.00**	**$1,187,288,263.00**	**$1,187,288,263.00**	**$924,317,891.95**	**$924,317,891.95**	**$830,739,395.00**
			REC: Departamento F/U: 1-20103 - Estampilla p	**$1,513,892,940.00**	**$0.00**	**$0.00**	$1,513,892,940.00	**$1,105,448,263.00**	$0.00	**$1,105,448,263.00**	**$1,105,448,263.00**	**$1,105,448,263.00**	**$900,917,891.95**	**$900,917,891.95**	$408,444,677.00
			REC: Departamento F/U: 1-40209 - Depósitos -	**$58,725,000.00**	**$0.00**	**$0.00**	$58,725,000.00	**$32,890,000.00**	$0.00	**$32,890,000.00**	**$32,890,000.00**	**$32,890,000.00**	**$23,400,000.00**	**$23,400,000.00**	$25,835,000.00
			REC: Departamento F/U: 1-40721 - R.b. Rend_fi	**$0.00**	**$36,063,360.76**	**$0.00**	$36,063,360.76	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$36,063,360.76
			REC: Departamento F/U: 1-41219 - R.b. Estampi	**$0.00**	**$409,346,357.24**	**$0.00**	$409,346,357.24	**$48,950,000.00**	$0.00	**$48,950,000.00**	**$48,950,000.00**	**$48,950,000.00**	**$0.00**	**$0.00**	$360,396,357.24

SIIGO - Presupuesto | GOBERNACIÓN DEL HUILA - 800,103,913-4

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 209 - SECRETARÍA DE CULTURA Y TURISMO				**$14,833,648,465.00**	**$4,951,406,350.47**	**$374,189,622.00**	**$19,410,865,193.47**	**$17,945,544,628.93**	**$140,937,109.57**	**$17,945,544,628.93**	**$17,804,607,519.36**	**$17,804,607,519.36**	**$13,915,018,939.68**	**$13,915,018,939.68**	**$1,465,320,564.54**
2-3	**33-01-1603**	**2022004410127**	**INVERSIÓN**	**$405,000,000.00**	**$65,000,000.00**	**$0.00**	**$470,000,000.00**	**$467,700,000.00**	**$0.00**	**$467,700,000.00**	**$467,700,000.00**	**$467,700,000.00**	**$333,930,539.42**	**$333,930,539.42**	**$2,300,000.00**
			REC: Departamento F/U: 1-20103 - Estampilla p	**$385,000,000.00**	**$0.00**	**$0.00**	$385,000,000.00	**$385,000,000.00**	$0.00	**$385,000,000.00**	**$385,000,000.00**	**$385,000,000.00**	**$297,930,539.42**	**$297,930,539.42**	$0.00
			REC: Departamento F/U: 1-303 - Participación d	**$20,000,000.00**	**$0.00**	**$0.00**	$20,000,000.00	**$17,700,000.00**	$0.00	**$17,700,000.00**	**$17,700,000.00**	**$17,700,000.00**	**$10,000,000.00**	**$10,000,000.00**	$2,300,000.00
			REC: Departamento F/U: 1-41219 - R.b. Estampi	**$0.00**	**$65,000,000.00**	**$0.00**	$65,000,000.00	**$65,000,000.00**	$0.00	**$65,000,000.00**	**$65,000,000.00**	**$65,000,000.00**	**$26,000,000.00**	**$26,000,000.00**	$0.00
2-3	**33-01-1603**	**2022004410128**	**INVERSIÓN**	**$535,019,980.00**	**$0.00**	**$160,628,904.00**	**$374,391,076.00**	**$344,760,138.00**	**$0.00**	**$344,760,138.00**	**$344,760,138.00**	**$344,760,138.00**	**$245,692,473.95**	**$245,692,473.95**	**$29,630,938.00**
			REC: Departamento F/U: 1-20103 - Estampilla p	**$174,070,000.00**	**$0.00**	**$3,980,000.00**	$170,090,000.00	**$170,090,000.00**	$0.00	**$170,090,000.00**	**$170,090,000.00**	**$170,090,000.00**	**$145,842,143.45**	**$145,842,143.45**	$0.00
			REC: Departamento F/U: 1-303 - Participación d	**$360,949,980.00**	**$0.00**	**$156,648,904.00**	$204,301,076.00	**$174,670,138.00**	$0.00	**$174,670,138.00**	**$174,670,138.00**	**$174,670,138.00**	**$99,850,330.50**	**$99,850,330.50**	$29,630,938.00
2-3	**35-02-0200**	**2022004410100**	**INVERSIÓN**	**$1,805,000,000.00**	**$115,913,211.00**	**$31,513,211.00**	**$1,889,400,000.00**	**$1,880,048,803.60**	**$140,937,109.24**	**$1,880,048,803.60**	**$1,739,111,694.36**	**$1,739,111,694.36**	**$1,271,620,350.36**	**$1,271,620,350.36**	**$9,351,196.40**
			REC: Departamento F/U: 1-10101 - Impuesto So	**$1,178,264,590.00**	**$0.00**	**$0.00**	$1,178,264,590.00	**$1,168,913,393.60**	$109,423,898.24	**$1,168,913,393.60**	**$1,059,489,495.36**	**$1,059,489,495.36**	**$746,998,735.62**	**$746,998,735.62**	$9,351,196.40
			REC: Departamento F/U: 1-10701 - Servicios pa	**$500,000,000.00**	**$0.00**	**$0.00**	$500,000,000.00	**$500,000,000.00**	$0.00	**$500,000,000.00**	**$500,000,000.00**	**$500,000,000.00**	**$389,689,926.40**	**$389,689,926.40**	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$76,663,264.00**	**$0.00**	**$0.00**	$76,663,264.00	**$76,663,264.00**	$0.00	**$76,663,264.00**	**$76,663,264.00**	**$76,663,264.00**	**$58,531,337.98**	**$58,531,337.98**	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos A	**$18,558,935.00**	**$0.00**	**$0.00**	$18,558,935.00	**$18,558,935.00**	$0.00	**$18,558,935.00**	**$18,558,935.00**	**$18,558,935.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-40102 - Sociedades	**$31,513,211.00**	**$0.00**	**$31,513,211.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$84,400,000.00**	**$0.00**	$84,400,000.00	**$84,400,000.00**	$0.00	**$84,400,000.00**	**$84,400,000.00**	**$84,400,000.00**	**$76,400,350.36**	**$76,400,350.36**	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Particip	**$0.00**	**$31,513,211.00**	**$0.00**	$31,513,211.00	**$31,513,211.00**	$31,513,211.00	**$31,513,211.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2-3-2	33-01-1603	2022004410123	Adquisición de Bienes y Servicios	$3,502,497,660.00	$1,553,687,914.53	$0.00	$5,056,185,574.53	$5,014,531,995.00	$0.00	$5,014,531,995.00	$5,014,531,995.00	$5,014,531,995.00	$4,960,532,568.00	$4,960,532,568.00	$41,653,579.53
			REC: Departamento F/U: 1-20103 - Estampilla pro	$3,502,497,660.00	$4,143,705.00	$0.00	$3,506,641,365.00	$3,465,739,793.00	$0.00	$3,465,739,793.00	$3,465,739,793.00	$3,465,739,793.00	$3,411,740,366.00	$3,411,740,366.00	$40,901,572.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$300,000,000.00	$0.00	$300,000,000.00	$300,000,000.00	$0.00	$300,000,000.00	$300,000,000.00	$300,000,000.00	$300,000,000.00	$300,000,000.00	$0.00
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$1,246,573,080.18	$0.00	$1,246,573,080.18	$1,245,821,073.00	$0.00	$1,245,821,073.00	$1,245,821,073.00	$1,245,821,073.00	$1,245,821,073.00	$1,245,821,073.00	$752,007.18
			REC: Departamento F/U: 1-41257 - R.b. Intercamb	$0.00	$2,971,129.35	$0.00	$2,971,129.35	$2,971,129.00	$0.00	$2,971,129.00	$2,971,129.00	$2,971,129.00	$2,971,129.00	$2,971,129.00	$0.35
2-3-2	33-01-1603	2022004410124	Adquisición de Bienes y Servicios	$2,903,820,220.00	$895,491,662.00	$108,047,507.00	$3,691,264,375.00	$3,684,352,374.20	$0.00	$3,684,352,374.20	$3,684,352,374.20	$3,684,352,374.20	$3,452,051,220.20	$3,452,051,220.20	$6,912,000.80
			REC: Departamento F/U: 1-20103 - Estampilla pro	$2,903,820,220.00	$0.00	$163,705.00	$2,903,656,515.00	$2,903,656,515.00	$0.00	$2,903,656,515.00	$2,903,656,515.00	$2,903,656,515.00	$2,896,949,228.00	$2,896,949,228.00	$0.00
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$895,491,662.00	$107,883,802.00	$787,607,860.00	$780,695,859.20	$0.00	$780,695,859.20	$780,695,859.20	$780,695,859.20	$555,101,992.20	$555,101,992.20	$6,912,000.80
2-3-2	33-01-1603	2022004410125	Adquisición de Bienes y Servicios	$2,638,936,565.00	$647,277,369.35	$74,000,000.00	$3,212,213,934.35	$2,901,981,306.13	$0.33	$2,901,981,305.80	$2,901,981,305.80	$2,901,981,305.80	$2,671,179,383.32	$2,671,179,383.32	$310,232,628.22
			REC: Departamento F/U: 1-20103 - Estampilla pro	$2,638,936,565.00	$0.00	$0.00	$2,638,936,565.00	$2,583,571,306.13	$0.33	$2,583,571,305.80	$2,583,571,305.80	$2,583,571,305.80	$2,384,019,383.32	$2,384,019,383.32	$55,365,258.87
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$647,277,369.35	$74,000,000.00	$573,277,369.35	$318,410,000.00	$0.00	$318,410,000.00	$318,410,000.00	$318,410,000.00	$287,160,000.00	$287,160,000.00	$254,867,369.35
2-3-2	33-01-1603	2022004410126	Adquisición de Bienes y Servicios	$1,572,617,940.00	$445,409,718.00	$0.00	$2,018,027,658.00	$1,187,288,263.00	$0.00	$1,187,288,263.00	$1,187,288,263.00	$1,187,288,263.00	$924,317,891.95	$924,317,891.95	$830,739,395.00
			REC: Departamento F/U: 1-20103 - Estampilla pro	$1,513,892,940.00	$0.00	$0.00	$1,513,892,940.00	$1,105,448,263.00	$0.00	$1,105,448,263.00	$1,105,448,263.00	$1,105,448,263.00	$900,917,891.95	$900,917,891.95	$408,444,677.00
			REC: Departamento F/U: 1-40209 - Depósitos - Es	$58,725,000.00	$0.00	$0.00	$58,725,000.00	$32,890,000.00	$0.00	$32,890,000.00	$32,890,000.00	$32,890,000.00	$23,400,000.00	$23,400,000.00	$25,835,000.00
			REC: Departamento F/U: 1-40721 - R.b. Rend_fina	$0.00	$36,063,360.76	$0.00	$36,063,360.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,063,360.76
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$409,346,357.24	$0.00	$409,346,357.24	$48,950,000.00	$0.00	$48,950,000.00	$48,950,000.00	$48,950,000.00	$0.00	$0.00	$360,396,357.24
2-3-2	33-01-1603	2022004410127	Adquisición de Bienes y Servicios	$405,000,000.00	$65,000,000.00	$0.00	$470,000,000.00	$467,700,000.00	$0.00	$467,700,000.00	$467,700,000.00	$467,700,000.00	$333,930,539.42	$333,930,539.42	$2,300,000.00
			REC: Departamento F/U: 1-20103 - Estampilla pro	$385,000,000.00	$0.00	$0.00	$385,000,000.00	$385,000,000.00	$0.00	$385,000,000.00	$385,000,000.00	$385,000,000.00	$297,930,539.42	$297,930,539.42	$0.00
			REC: Departamento F/U: 1-303 - Participación del	$20,000,000.00	$0.00	$0.00	$20,000,000.00	$17,700,000.00	$0.00	$17,700,000.00	$17,700,000.00	$17,700,000.00	$10,000,000.00	$10,000,000.00	$2,300,000.00
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$65,000,000.00	$0.00	$65,000,000.00	$65,000,000.00	$0.00	$65,000,000.00	$65,000,000.00	$65,000,000.00	$26,000,000.00	$26,000,000.00	$0.00
2-3-2	33-01-1603	2022004410128	Adquisición de Bienes y Servicios	$535,019,980.00	$0.00	$160,628,904.00	$374,391,076.00	$344,760,138.00	$0.00	$344,760,138.00	$344,760,138.00	$344,760,138.00	$245,692,473.95	$245,692,473.95	$29,630,938.00
			REC: Departamento F/U: 1-20103 - Estampilla pro	$174,070,000.00	$0.00	$3,980,000.00	$170,090,000.00	$170,090,000.00	$0.00	$170,090,000.00	$170,090,000.00	$170,090,000.00	$145,842,143.45	$145,842,143.45	$0.00
			REC: Departamento F/U: 1-303 - Participación del	$360,949,980.00	$0.00	$156,648,904.00	$204,301,076.00	$174,670,138.00	$0.00	$174,670,138.00	$174,670,138.00	$174,670,138.00	$99,850,330.50	$99,850,330.50	$29,630,938.00
2-3-2	35-02-0200	2022004410100	Adquisición de Bienes y Servicios	$1,805,000,000.00	$115,913,211.00	$31,513,211.00	$1,889,400,000.00	$1,880,048,803.60	$140,937,109.24	$1,880,048,803.60	$1,739,111,694.36	$1,739,111,694.36	$1,271,620,350.36	$1,271,620,350.36	$9,351,196.40
			REC: Departamento F/U: 1-10101 - Impuesto Sobi	$1,178,264,590.00	$0.00	$0.00	$1,178,264,590.00	$1,168,913,393.60	$109,423,898.24	$1,168,913,393.60	$1,059,489,495.36	$1,059,489,495.36	$746,998,735.62	$746,998,735.62	$9,351,196.40
			REC: Departamento F/U: 1-10701 - Servicios para	$500,000,000.00	$0.00	$0.00	$500,000,000.00	$500,000,000.00	$0.00	$500,000,000.00	$500,000,000.00	$500,000,000.00	$389,689,926.40	$389,689,926.40	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$76,663,264.00	$0.00	$0.00	$76,663,264.00	$76,663,264.00	$0.00	$76,663,264.00	$76,663,264.00	$76,663,264.00	$58,531,337.98	$58,531,337.98	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$18,558,935.00	$0.00	$0.00	$18,558,935.00	$18,558,935.00	$0.00	$18,558,935.00	$18,558,935.00	$18,558,935.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40102 - Sociedades de	$31,513,211.00	$0.00	$31,513,211.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$84,400,000.00	$0.00	$84,400,000.00	$84,400,000.00	$0.00	$84,400,000.00	$84,400,000.00	$84,400,000.00	$76,400,350.36	$76,400,350.36	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participac	$0.00	$31,513,211.00	$0.00	$31,513,211.00	$31,513,211.00	$31,513,211.00	$31,513,211.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02	33-01-1603	2022004410123	Adquisiciones diferentes de activos	$3,502,497,660.00	$1,553,687,914.53	$0.00	$5,056,185,574.53	$5,014,531,995.00	$0.00	$5,014,531,995.00	$5,014,531,995.00	$5,014,531,995.00	$4,960,532,568.00	$4,960,532,568.00	$41,653,579.53
			REC: Departamento F/U: 1-20103 - Estampilla pro	$3,502,497,660.00	$4,143,705.00	$0.00	$3,506,641,365.00	$3,465,739,793.00	$0.00	$3,465,739,793.00	$3,465,739,793.00	$3,465,739,793.00	$3,411,740,366.00	$3,411,740,366.00	$40,901,572.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$300,000,000.00	$0.00	$300,000,000.00	$300,000,000.00	$0.00	$300,000,000.00	$300,000,000.00	$300,000,000.00	$300,000,000.00	$300,000,000.00	$0.00
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$1,246,573,080.18	$0.00	$1,246,573,080.18	$1,245,821,073.00	$0.00	$1,245,821,073.00	$1,245,821,073.00	$1,245,821,073.00	$1,245,821,073.00	$1,245,821,073.00	$752,007.18
			REC: Departamento F/U: 1-41257 - R.b. Intercamb	$0.00	$2,971,129.35	$0.00	$2,971,129.35	$2,971,129.00	$0.00	$2,971,129.00	$2,971,129.00	$2,971,129.00	$2,971,129.00	$2,971,129.00	$0.35
2-3-2-02	33-01-1603	2022004410124	Adquisiciones diferentes de activos	$2,903,820,220.00	$895,491,662.00	$108,047,507.00	$3,691,264,375.00	$3,684,352,374.20	$0.00	$3,684,352,374.20	$3,684,352,374.20	$3,684,352,374.20	$3,452,051,220.20	$3,452,051,220.20	$6,912,000.80
			REC: Departamento F/U: 1-20103 - Estampilla pro	$2,903,820,220.00	$0.00	$163,705.00	$2,903,656,515.00	$2,903,656,515.00	$0.00	$2,903,656,515.00	$2,903,656,515.00	$2,903,656,515.00	$2,896,949,228.00	$2,896,949,228.00	$0.00
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$895,491,662.00	$107,883,802.00	$787,607,860.00	$780,695,859.20	$0.00	$780,695,859.20	$780,695,859.20	$780,695,859.20	$555,101,992.20	$555,101,992.20	$6,912,000.80
2-3-2-02	33-01-1603	2022004410125	Adquisiciones diferentes de activos	$2,638,936,565.00	$647,277,369.35	$74,000,000.00	$3,212,213,934.35	$2,901,981,306.13	$0.33	$2,901,981,305.80	$2,901,981,305.80	$2,901,981,305.80	$2,671,179,383.32	$2,671,179,383.32	$310,232,628.22
			REC: Departamento F/U: 1-20103 - Estampilla pro	$2,638,936,565.00	$0.00	$0.00	$2,638,936,565.00	$2,583,571,306.13	$0.33	$2,583,571,306.13	$2,583,571,305.80	$2,583,571,305.80	$2,384,019,383.32	$2,384,019,383.32	$55,365,258.87
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$647,277,369.35	$74,000,000.00	$573,277,369.35	$318,410,000.00	$0.00	$318,410,000.00	$318,410,000.00	$318,410,000.00	$287,160,000.00	$287,160,000.00	$254,867,369.35
2-3-2-02	33-01-1603	2022004410126	Adquisiciones diferentes de activos	$1,572,617,940.00	$445,409,718.00	$0.00	$2,018,027,658.00	$1,187,288,263.00	$0.00	$1,187,288,263.00	$1,187,288,263.00	$1,187,288,263.00	$924,317,891.95	$924,317,891.95	$830,739,395.00
			REC: Departamento F/U: 1-20103 - Estampilla pro	$1,513,892,940.00	$0.00	$0.00	$1,513,892,940.00	$1,105,448,263.00	$0.00	$1,105,448,263.00	$1,105,448,263.00	$1,105,448,263.00	$900,917,891.95	$900,917,891.95	$408,444,677.00
			REC: Departamento F/U: 1-40209 - Depósitos - Es	$58,725,000.00	$0.00	$0.00	$58,725,000.00	$32,890,000.00	$0.00	$32,890,000.00	$32,890,000.00	$32,890,000.00	$23,400,000.00	$23,400,000.00	$25,835,000.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 209 - SECRETARÍA DE CULTURA Y TURISMO				**$14,833,648,465.00**	**$4,951,406,350.47**	**$374,189,622.00**	**$19,410,865,193.47**	**$17,945,544,628.93**	**$140,937,109.57**	**$17,945,544,628.93**	**$17,804,607,519.36**	**$17,804,607,519.36**	**$13,915,018,939.68**	**$13,915,018,939.68**	**$1,465,320,564.54**
2-3-2-02	33-01-1603	2022004410126	Adquisiciones diferentes de activos	$1,572,617,940.00	$445,409,718.00	$0.00	$2,018,027,658.00	$1,187,288,263.00	$0.00	$1,187,288,263.00	$1,187,288,263.00	$1,187,288,263.00	$924,317,891.95	$924,317,891.95	$830,739,395.00
			REC: Departamento F/U: 1-40721 - R.b. Rend_fina	$0.00	$36,063,360.76	$0.00	$36,063,360.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,063,360.76
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$409,346,357.24	$0.00	$409,346,357.24	$48,950,000.00	$0.00	$48,950,000.00	$48,950,000.00	$48,950,000.00	$0.00	$0.00	$360,396,357.24
2-3-2-02	33-01-1603	2022004410127	Adquisiciones diferentes de activos	$405,000,000.00	$65,000,000.00	$0.00	$470,000,000.00	$467,700,000.00	$0.00	$467,700,000.00	$467,700,000.00	$467,700,000.00	$333,930,539.42	$333,930,539.42	$2,300,000.00
			REC: Departamento F/U: 1-20103 - Estampilla pro	$385,000,000.00	$0.00	$0.00	$385,000,000.00	$385,000,000.00	$0.00	$385,000,000.00	$385,000,000.00	$385,000,000.00	$297,930,539.42	$297,930,539.42	$0.00
			REC: Departamento F/U: 1-303 - Participación del	$20,000,000.00	$0.00	$0.00	$20,000,000.00	$17,700,000.00	$0.00	$17,700,000.00	$17,700,000.00	$17,700,000.00	$10,000,000.00	$10,000,000.00	$2,300,000.00
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$65,000,000.00	$0.00	$65,000,000.00	$65,000,000.00	$0.00	$65,000,000.00	$65,000,000.00	$65,000,000.00	$26,000,000.00	$26,000,000.00	$0.00
2-3-2-02	33-01-1603	2022004410128	Adquisiciones diferentes de activos	$535,019,980.00	$0.00	$160,628,904.00	$374,391,076.00	$344,760,138.00	$0.00	$344,760,138.00	$344,760,138.00	$344,760,138.00	$245,692,473.95	$245,692,473.95	$29,630,938.00
			REC: Departamento F/U: 1-20103 - Estampilla pro	$174,070,000.00	$0.00	$3,980,000.00	$170,090,000.00	$170,090,000.00	$0.00	$170,090,000.00	$170,090,000.00	$170,090,000.00	$145,842,143.45	$145,842,143.45	$0.00
			REC: Departamento F/U: 1-303 - Participación del	$360,949,980.00	$0.00	$156,648,904.00	$204,301,076.00	$174,670,138.00	$0.00	$174,670,138.00	$174,670,138.00	$174,670,138.00	$99,850,330.50	$99,850,330.50	$29,630,938.00
2-3-2-02	35-02-0200	2022004410100	Adquisiciones diferentes de activos	$1,805,000,000.00	$115,913,211.00	$31,513,211.00	$1,889,400,000.00	$1,880,048,803.60	$140,937,109.24	$1,880,048,803.60	$1,739,111,694.36	$1,739,111,694.36	$1,271,620,350.36	$1,271,620,350.36	$9,351,196.40
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$1,178,264,590.00	$0.00	$0.00	$1,178,264,590.00	$1,168,913,393.60	$109,423,898.24	$1,168,913,393.60	$1,059,489,495.36	$1,059,489,495.36	$746,998,735.62	$746,998,735.62	$9,351,196.40
			REC: Departamento F/U: 1-10701 - Servicios para	$500,000,000.00	$0.00	$0.00	$500,000,000.00	$500,000,000.00	$0.00	$500,000,000.00	$500,000,000.00	$500,000,000.00	$389,689,926.40	$389,689,926.40	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$76,663,264.00	$0.00	$0.00	$76,663,264.00	$76,663,264.00	$0.00	$76,663,264.00	$76,663,264.00	$76,663,264.00	$58,531,337.98	$58,531,337.98	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$18,558,935.00	$0.00	$0.00	$18,558,935.00	$18,558,935.00	$0.00	$18,558,935.00	$18,558,935.00	$18,558,935.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40102 - Sociedades de	$31,513,211.00	$0.00	$31,513,211.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$84,400,000.00	$0.00	$84,400,000.00	$84,400,000.00	$0.00	$84,400,000.00	$84,400,000.00	$84,400,000.00	$76,400,350.36	$76,400,350.36	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participac	$0.00	$31,513,211.00	$0.00	$31,513,211.00	$31,513,211.00	$31,513,211.00	$31,513,211.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02	33-01-1603	2022004410123	Adquisición de Servicios	$3,502,497,660.00	$1,553,687,914.53	$0.00	$5,056,185,574.53	$5,014,531,995.00	$0.00	$5,014,531,995.00	$5,014,531,995.00	$5,014,531,995.00	$4,960,532,568.00	$4,960,532,568.00	$41,653,579.53
			REC: Departamento F/U: 1-20103 - Estampilla pro	$3,502,497,660.00	$4,143,705.00	$0.00	$3,506,641,365.00	$3,465,739,793.00	$0.00	$3,465,739,793.00	$3,465,739,793.00	$3,465,739,793.00	$3,411,740,366.00	$3,411,740,366.00	$40,901,572.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$300,000,000.00	$0.00	$300,000,000.00	$300,000,000.00	$0.00	$300,000,000.00	$300,000,000.00	$300,000,000.00	$300,000,000.00	$300,000,000.00	$0.00
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$1,246,573,080.18	$0.00	$1,246,573,080.18	$1,245,821,073.00	$0.00	$1,245,821,073.00	$1,245,821,073.00	$1,245,821,073.00	$1,245,821,073.00	$1,245,821,073.00	$752,007.18
			REC: Departamento F/U: 1-41257 - R.b. Intercamb	$0.00	$2,971,129.35	$0.00	$2,971,129.35	$2,971,129.00	$0.00	$2,971,129.00	$2,971,129.00	$2,971,129.00	$2,971,129.00	$2,971,129.00	$0.35
2-3-2-02-02	33-01-1603	2022004410124	Adquisición de Servicios	$2,903,820,220.00	$895,491,662.00	$108,047,507.00	$3,691,264,375.00	$3,684,352,374.20	$0.00	$3,684,352,374.20	$3,684,352,374.20	$3,684,352,374.20	$3,452,051,220.20	$3,452,051,220.20	$6,912,000.80
			REC: Departamento F/U: 1-20103 - Estampilla pro	$2,903,820,220.00	$0.00	$163,705.00	$2,903,656,515.00	$2,903,656,515.00	$0.00	$2,903,656,515.00	$2,903,656,515.00	$2,903,656,515.00	$2,896,949,228.00	$2,896,949,228.00	$0.00
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$895,491,662.00	$107,883,802.00	$787,607,860.00	$780,695,859.20	$0.00	$780,695,859.20	$780,695,859.20	$780,695,859.20	$555,101,992.20	$555,101,992.20	$6,912,000.80
2-3-2-02-02	33-01-1603	2022004410125	Adquisición de Servicios	$2,638,936,565.00	$647,277,369.35	$74,000,000.00	$3,212,213,934.35	$2,901,981,306.13	$0.33	$2,901,981,306.13	$2,901,981,305.80	$2,901,981,305.80	$2,671,179,383.32	$2,671,179,383.32	$310,232,628.22
			REC: Departamento F/U: 1-20103 - Estampilla pro	$2,638,936,565.00	$0.00	$0.00	$2,638,936,565.00	$2,583,571,306.13	$0.33	$2,583,571,306.13	$2,583,571,305.80	$2,583,571,305.80	$2,384,019,383.32	$2,384,019,383.32	$55,365,258.87
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$647,277,369.35	$74,000,000.00	$573,277,369.35	$318,410,000.00	$0.00	$318,410,000.00	$318,410,000.00	$318,410,000.00	$287,160,000.00	$287,160,000.00	$254,867,369.35
2-3-2-02-02	33-01-1603	2022004410126	Adquisición de Servicios	$1,572,617,940.00	$445,409,718.00	$0.00	$2,018,027,658.00	$1,187,288,263.00	$0.00	$1,187,288,263.00	$1,187,288,263.00	$1,187,288,263.00	$924,317,891.95	$924,317,891.95	$830,739,395.00
			REC: Departamento F/U: 1-20103 - Estampilla pro	$1,513,892,940.00	$0.00	$0.00	$1,513,892,940.00	$1,105,448,263.00	$0.00	$1,105,448,263.00	$1,105,448,263.00	$1,105,448,263.00	$900,917,891.95	$900,917,891.95	$408,444,677.00
			REC: Departamento F/U: 1-40209 - Depósitos - Es	$58,725,000.00	$0.00	$0.00	$58,725,000.00	$32,890,000.00	$0.00	$32,890,000.00	$32,890,000.00	$32,890,000.00	$23,400,000.00	$23,400,000.00	$25,835,000.00
			REC: Departamento F/U: 1-40721 - R.b. Rend_fina	$0.00	$36,063,360.76	$0.00	$36,063,360.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,063,360.76
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$409,346,357.24	$0.00	$409,346,357.24	$48,950,000.00	$0.00	$48,950,000.00	$48,950,000.00	$48,950,000.00	$0.00	$0.00	$360,396,357.24
2-3-2-02-02	33-01-1603	2022004410127	Adquisición de Servicios	$405,000,000.00	$65,000,000.00	$0.00	$470,000,000.00	$467,700,000.00	$0.00	$467,700,000.00	$467,700,000.00	$467,700,000.00	$333,930,539.42	$333,930,539.42	$2,300,000.00
			REC: Departamento F/U: 1-20103 - Estampilla pro	$385,000,000.00	$0.00	$0.00	$385,000,000.00	$385,000,000.00	$0.00	$385,000,000.00	$385,000,000.00	$385,000,000.00	$297,930,539.42	$297,930,539.42	$0.00
			REC: Departamento F/U: 1-303 - Participación del	$20,000,000.00	$0.00	$0.00	$20,000,000.00	$17,700,000.00	$0.00	$17,700,000.00	$17,700,000.00	$17,700,000.00	$10,000,000.00	$10,000,000.00	$2,300,000.00
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$65,000,000.00	$0.00	$65,000,000.00	$65,000,000.00	$0.00	$65,000,000.00	$65,000,000.00	$65,000,000.00	$26,000,000.00	$26,000,000.00	$0.00
2-3-2-02-02	33-01-1603	2022004410128	Adquisición de Servicios	$535,019,980.00	$0.00	$160,628,904.00	$374,391,076.00	$344,760,138.00	$0.00	$344,760,138.00	$344,760,138.00	$344,760,138.00	$245,692,473.95	$245,692,473.95	$29,630,938.00
			REC: Departamento F/U: 1-20103 - Estampilla pro	$174,070,000.00	$0.00	$3,980,000.00	$170,090,000.00	$170,090,000.00	$0.00	$170,090,000.00	$170,090,000.00	$170,090,000.00	$145,842,143.45	$145,842,143.45	$0.00
			REC: Departamento F/U: 1-303 - Participación del	$360,949,980.00	$0.00	$156,648,904.00	$204,301,076.00	$174,670,138.00	$0.00	$174,670,138.00	$174,670,138.00	$174,670,138.00	$99,850,330.50	$99,850,330.50	$29,630,938.00
2-3-2-02-02	35-02-0200	2022004410100	Adquisición de Servicios	$1,805,000,000.00	$115,913,211.00	$31,513,211.00	$1,889,400,000.00	$1,880,048,803.60	$140,937,109.24	$1,880,048,803.60	$1,739,111,694.36	$1,739,111,694.36	$1,271,620,350.36	$1,271,620,350.36	$9,351,196.40
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$1,178,264,590.00	$0.00	$0.00	$1,178,264,590.00	$1,168,913,393.60	$109,423,898.24	$1,168,913,393.60	$1,059,489,495.36	$1,059,489,495.36	$746,998,735.62	$746,998,735.62	$9,351,196.40
			REC: Departamento F/U: 1-10701 - Servicios para	$500,000,000.00	$0.00	$0.00	$500,000,000.00	$500,000,000.00	$0.00	$500,000,000.00	$500,000,000.00	$500,000,000.00	$389,689,926.40	$389,689,926.40	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$76,663,264.00	$0.00	$0.00	$76,663,264.00	$76,663,264.00	$0.00	$76,663,264.00	$76,663,264.00	$76,663,264.00	$58,531,337.98	$58,531,337.98	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$18,558,935.00	$0.00	$0.00	$18,558,935.00	$18,558,935.00	$0.00	$18,558,935.00	$18,558,935.00	$18,558,935.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40102 - Sociedades de	$31,513,211.00	$0.00	$31,513,211.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$84,400,000.00	$0.00	$84,400,000.00	$84,400,000.00	$0.00	$84,400,000.00	$84,400,000.00	$84,400,000.00	$76,400,350.36	$76,400,350.36	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participac	$0.00	$31,513,211.00	$0.00	$31,513,211.00	$31,513,211.00	$31,513,211.00	$31,513,211.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02-008	33-01-1603	2022004410126	Servicios Prestados a las Empresas y Servicios de Producción		$0.00	$0.00	$55,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,000,000.00
			REC: Departamento F/U: 1-20103 - Estampilla pro	$55,000,000.00	$0.00	$0.00	$55,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,000,000.00
2-3-2-02-02-009	33-01-1603	2022004410123	Servicios para la comunidad, sociales y personales	$3,502,497,660.00	$1,553,687,914.53	$0.00	$5,056,185,574.53	$5,014,531,995.00	$0.00	$5,014,531,995.00	$5,014,531,995.00	$5,014,531,995.00	$4,960,532,568.00	$4,960,532,568.00	$41,653,579.53
			REC: Departamento F/U: 1-20103 - Estampilla pro	$3,502,497,660.00	$4,143,705.00	$0.00	$3,506,641,365.00	$3,465,739,793.00	$0.00	$3,465,739,793.00	$3,465,739,793.00	$3,465,739,793.00	$3,411,740,366.00	$3,411,740,366.00	$40,901,572.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$300,000,000.00	$0.00	$300,000,000.00	$300,000,000.00	$0.00	$300,000,000.00	$300,000,000.00	$300,000,000.00	$300,000,000.00	$300,000,000.00	$0.00
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$1,246,573,080.18	$0.00	$1,246,573,080.18	$1,245,821,073.00	$0.00	$1,245,821,073.00	$1,245,821,073.00	$1,245,821,073.00	$1,245,821,073.00	$1,245,821,073.00	$752,007.18
			REC: Departamento F/U: 1-41257 - R.b. Intercamb	$0.00	$2,971,129.35	$0.00	$2,971,129.35	$2,971,129.00	$0.00	$2,971,129.00	$2,971,129.00	$2,971,129.00	$2,971,129.00	$2,971,129.00	$0.35
2-3-2-02-02-009	33-01-1603	2022004410124	Servicios para la comunidad, sociales y personales	$2,903,820,220.00	$895,491,662.00	$108,047,507.00	$3,691,264,375.00	$3,684,352,374.20	$0.00	$3,684,352,374.20	$3,684,352,374.20	$3,684,352,374.20	$3,452,051,220.20	$3,452,051,220.20	$6,912,000.80
			REC: Departamento F/U: 1-20103 - Estampilla pro	$2,903,820,220.00	$0.00	$163,705.00	$2,903,656,515.00	$2,903,656,515.00	$0.00	$2,903,656,515.00	$2,903,656,515.00	$2,903,656,515.00	$2,896,949,228.00	$2,896,949,228.00	$0.00
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$895,491,662.00	$107,883,802.00	$787,607,860.00	$780,695,859.20	$0.00	$780,695,859.20	$780,695,859.20	$780,695,859.20	$555,101,992.20	$555,101,992.20	$6,912,000.80

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 209 - SECRETARÍA DE CULTURA Y TURISMO				**$14,833,648,465.00**	**$4,951,406,350.47**	**$374,189,622.00**	**$19,410,865,193.47**	**$17,945,544,628.93**	**$140,937,109.57**	**$17,945,544,628.93**	**$17,804,607,519.36**	**$17,804,607,519.36**	**$13,915,018,939.68**	**$13,915,018,939.68**	**$1,465,320,564.54**
2-3-2-02-02-009	33-01-1603	2022004410125	Servicios para la comunidad, sociales y personales	$2,638,936,565.00	$647,277,369.35	$74,000,000.00	$3,212,213,934.35	$2,901,981,306.13	$0.33	$2,901,981,306.13	$2,901,981,305.80	$2,901,981,305.80	$2,671,179,383.32	$2,671,179,383.32	$310,232,628.22
			REC: Departamento F/U: 1-20103 - Estampilla pro	$2,638,936,565.00	$0.00	$0.00	$2,638,936,565.00	$2,583,571,306.13	$0.33	$2,583,571,306.13	$2,583,571,305.80	$2,583,571,305.80	$2,384,019,383.32	$2,384,019,383.32	$55,365,258.87
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$647,277,369.35	$74,000,000.00	$573,277,369.35	$318,410,000.00	$0.00	$318,410,000.00	$318,410,000.00	$318,410,000.00	$287,160,000.00	$287,160,000.00	$254,867,369.35
2-3-2-02-02-009	33-01-1603	2022004410126	Servicios para la comunidad, sociales y personales	$1,517,617,940.00	$445,409,718.00	$0.00	$1,963,027,658.00	$1,187,288,263.00	$0.00	$1,187,288,263.00	$1,187,288,263.00	$1,187,288,263.00	$924,317,891.95	$924,317,891.95	$775,739,395.00
			REC: Departamento F/U: 1-20103 - Estampilla pro	$1,458,892,940.00	$0.00	$0.00	$1,458,892,940.00	$1,105,448,263.00	$0.00	$1,105,448,263.00	$1,105,448,263.00	$1,105,448,263.00	$900,917,891.95	$900,917,891.95	$353,444,677.00
			REC: Departamento F/U: 1-40209 - Depósitos - Es	$58,725,000.00	$0.00	$0.00	$58,725,000.00	$32,890,000.00	$0.00	$32,890,000.00	$32,890,000.00	$32,890,000.00	$23,400,000.00	$23,400,000.00	$25,835,000.00
			REC: Departamento F/U: 1-40721 - R.b. Rend_fina	$0.00	$36,063,360.76	$0.00	$36,063,360.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,063,360.76
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$409,346,357.24	$0.00	$409,346,357.24	$48,950,000.00	$0.00	$48,950,000.00	$48,950,000.00	$48,950,000.00	$0.00	$0.00	$360,396,357.24
2-3-2-02-02-009	33-01-1603	2022004410127	Servicios para la comunidad, sociales y personales	$405,000,000.00	$65,000,000.00	$0.00	$470,000,000.00	$467,700,000.00	$0.00	$467,700,000.00	$467,700,000.00	$467,700,000.00	$333,930,539.42	$333,930,539.42	$2,300,000.00
			REC: Departamento F/U: 1-20103 - Estampilla pro	$385,000,000.00	$0.00	$0.00	$385,000,000.00	$385,000,000.00	$0.00	$385,000,000.00	$385,000,000.00	$385,000,000.00	$297,930,539.42	$297,930,539.42	$0.00
			REC: Departamento F/U: 1-303 - Participación del	$20,000,000.00	$0.00	$0.00	$20,000,000.00	$17,700,000.00	$0.00	$17,700,000.00	$17,700,000.00	$17,700,000.00	$10,000,000.00	$10,000,000.00	$2,300,000.00
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$65,000,000.00	$0.00	$65,000,000.00	$65,000,000.00	$0.00	$65,000,000.00	$65,000,000.00	$65,000,000.00	$26,000,000.00	$26,000,000.00	$0.00
2-3-2-02-02-009	33-01-1603	2022004410128	Servicios para la comunidad, sociales y personales	$535,019,980.00	$0.00	$160,628,904.00	$374,391,076.00	$344,760,138.00	$0.00	$344,760,138.00	$344,760,138.00	$344,760,138.00	$245,692,473.95	$245,692,473.95	$29,630,938.00
			REC: Departamento F/U: 1-20103 - Estampilla pro	$174,070,000.00	$0.00	$3,980,000.00	$170,090,000.00	$170,090,000.00	$0.00	$170,090,000.00	$170,090,000.00	$170,090,000.00	$145,842,143.45	$145,842,143.45	$0.00
			REC: Departamento F/U: 1-303 - Participación del	$360,949,980.00	$0.00	$156,648,904.00	$204,301,076.00	$174,670,138.00	$0.00	$174,670,138.00	$174,670,138.00	$174,670,138.00	$99,850,330.50	$99,850,330.50	$29,630,938.00
2-3-2-02-02-009	35-02-0200	2022004410100	Servicios para la comunidad, sociales y personales	$1,805,000,000.00	$115,913,211.00	$31,513,211.00	$1,889,400,000.00	$1,880,048,803.60	$140,937,109.24	$1,880,048,803.60	$1,739,111,694.36	$1,739,111,694.36	$1,271,620,350.36	$1,271,620,350.36	$9,351,196.40
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$1,178,264,590.00	$0.00	$0.00	$1,178,264,590.00	$1,168,913,393.60	$109,423,898.24	$1,168,913,393.60	$1,059,489,495.36	$1,059,489,495.36	$746,998,735.62	$746,998,735.62	$9,351,196.40
			REC: Departamento F/U: 1-10701 - Servicios para	$500,000,000.00	$0.00	$0.00	$500,000,000.00	$500,000,000.00	$0.00	$500,000,000.00	$500,000,000.00	$500,000,000.00	$389,689,926.40	$389,689,926.40	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$76,663,264.00	$0.00	$0.00	$76,663,264.00	$76,663,264.00	$0.00	$76,663,264.00	$76,663,264.00	$76,663,264.00	$58,531,337.98	$58,531,337.98	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$18,558,935.00	$0.00	$0.00	$18,558,935.00	$18,558,935.00	$0.00	$18,558,935.00	$18,558,935.00	$18,558,935.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40102 - Sociedades de	$31,513,211.00	$0.00	$31,513,211.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$84,400,000.00	$0.00	$84,400,000.00	$84,400,000.00	$0.00	$84,400,000.00	$84,400,000.00	$84,400,000.00	$76,400,350.36	$76,400,350.36	$0.00
			REC: Departamento F/U: 1-41131 - R.b. Participac	$0.00	$31,513,211.00	$0.00	$31,513,211.00	$31,513,211.00	$31,513,211.00	$31,513,211.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-3	33-01-1603	2022004410125	Transferencias corrientes	$1,404,001,100.00	$1,228,626,475.59	$0.00	$2,632,627,575.59	$2,398,126,749.00	$0.00	$2,398,126,749.00	$2,398,126,749.00	$2,398,126,749.00	$0.00	$0.00	$234,500,826.59
			REC: Departamento F/U: 1-20103 - Estampilla pro	$1,404,001,100.00	$0.00	$0.00	$1,404,001,100.00	$1,175,806,414.19	$0.00	$1,175,806,414.19	$1,175,806,414.19	$1,175,806,414.19	$0.00	$0.00	$228,194,685.81
			REC: Departamento F/U: 1-40722 - R.b. Rend_fina	$0.00	$40,528,177.73	$0.00	$40,528,177.73	$40,320,159.75	$0.00	$40,320,159.75	$40,320,159.75	$40,320,159.75	$0.00	$0.00	$208,017.98
			REC: Departamento F/U: 1-41151 - R.b. 10% Gest	$0.00	$742,688,579.86	$0.00	$742,688,579.86	$738,876,600.52	$0.00	$738,876,600.52	$738,876,600.52	$738,876,600.52	$0.00	$0.00	$3,811,979.34
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$445,409,718.00	$0.00	$445,409,718.00	$443,123,574.54	$0.00	$443,123,574.54	$443,123,574.54	$443,123,574.54	$0.00	$0.00	$2,286,143.46
2-3-3-07	33-01-1603	2022004410125	Prestaciones para cubrir riesgos sociales	$1,404,001,100.00	$1,228,626,475.59	$0.00	$2,632,627,575.59	$2,398,126,749.00	$0.00	$2,398,126,749.00	$2,398,126,749.00	$2,398,126,749.00	$0.00	$0.00	$234,500,826.59
			REC: Departamento F/U: 1-20103 - Estampilla pro	$1,404,001,100.00	$0.00	$0.00	$1,404,001,100.00	$1,175,806,414.19	$0.00	$1,175,806,414.19	$1,175,806,414.19	$1,175,806,414.19	$0.00	$0.00	$228,194,685.81
			REC: Departamento F/U: 1-40722 - R.b. Rend_fina	$0.00	$40,528,177.73	$0.00	$40,528,177.73	$40,320,159.75	$0.00	$40,320,159.75	$40,320,159.75	$40,320,159.75	$0.00	$0.00	$208,017.98
			REC: Departamento F/U: 1-41151 - R.b. 10% Gest	$0.00	$742,688,579.86	$0.00	$742,688,579.86	$738,876,600.52	$0.00	$738,876,600.52	$738,876,600.52	$738,876,600.52	$0.00	$0.00	$3,811,979.34
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$445,409,718.00	$0.00	$445,409,718.00	$443,123,574.54	$0.00	$443,123,574.54	$443,123,574.54	$443,123,574.54	$0.00	$0.00	$2,286,143.46
2-3-3-07-02	33-01-1603	2022004410125	Prestaciones sociales relacionadas con el empleo	$1,404,001,100.00	$1,228,626,475.59	$0.00	$2,632,627,575.59	$2,398,126,749.00	$0.00	$2,398,126,749.00	$2,398,126,749.00	$2,398,126,749.00	$0.00	$0.00	$234,500,826.59
			REC: Departamento F/U: 1-20103 - Estampilla pro	$1,404,001,100.00	$0.00	$0.00	$1,404,001,100.00	$1,175,806,414.19	$0.00	$1,175,806,414.19	$1,175,806,414.19	$1,175,806,414.19	$0.00	$0.00	$228,194,685.81
			REC: Departamento F/U: 1-40722 - R.b. Rend_fina	$0.00	$40,528,177.73	$0.00	$40,528,177.73	$40,320,159.75	$0.00	$40,320,159.75	$40,320,159.75	$40,320,159.75	$0.00	$0.00	$208,017.98
			REC: Departamento F/U: 1-41151 - R.b. 10% Gest	$0.00	$742,688,579.86	$0.00	$742,688,579.86	$738,876,600.52	$0.00	$738,876,600.52	$738,876,600.52	$738,876,600.52	$0.00	$0.00	$3,811,979.34
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$445,409,718.00	$0.00	$445,409,718.00	$443,123,574.54	$0.00	$443,123,574.54	$443,123,574.54	$443,123,574.54	$0.00	$0.00	$2,286,143.46
2-3-3-07-02-001	33-01-1603	2022004410125	Mesadas pensionales (de pensiones)	$1,404,001,100.00	$1,228,626,475.59	$0.00	$2,632,627,575.59	$2,398,126,749.00	$0.00	$2,398,126,749.00	$2,398,126,749.00	$2,398,126,749.00	$0.00	$0.00	$234,500,826.59
			REC: Departamento F/U: 1-20103 - Estampilla pro	$1,404,001,100.00	$0.00	$0.00	$1,404,001,100.00	$1,175,806,414.19	$0.00	$1,175,806,414.19	$1,175,806,414.19	$1,175,806,414.19	$0.00	$0.00	$228,194,685.81
			REC: Departamento F/U: 1-40722 - R.b. Rend_fina	$0.00	$40,528,177.73	$0.00	$40,528,177.73	$40,320,159.75	$0.00	$40,320,159.75	$40,320,159.75	$40,320,159.75	$0.00	$0.00	$208,017.98
			REC: Departamento F/U: 1-41151 - R.b. 10% Gest	$0.00	$742,688,579.86	$0.00	$742,688,579.86	$738,876,600.52	$0.00	$738,876,600.52	$738,876,600.52	$738,876,600.52	$0.00	$0.00	$3,811,979.34
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$445,409,718.00	$0.00	$445,409,718.00	$443,123,574.54	$0.00	$443,123,574.54	$443,123,574.54	$443,123,574.54	$0.00	$0.00	$2,286,143.46
2-3-3-07-02-001-02	33-01-1603	2022004410125	Mesadas pensionales a cargo de la entidad (de pensiones)	$1,404,001,100.00	$1,228,626,475.59	$0.00	$2,632,627,575.59	$2,398,126,749.00	$0.00	$2,398,126,749.00	$2,398,126,749.00	$2,398,126,749.00	$0.00	$0.00	$234,500,826.59
			REC: Departamento F/U: 1-20103 - Estampilla pro	$1,404,001,100.00	$0.00	$0.00	$1,404,001,100.00	$1,175,806,414.19	$0.00	$1,175,806,414.19	$1,175,806,414.19	$1,175,806,414.19	$0.00	$0.00	$228,194,685.81
			REC: Departamento F/U: 1-40722 - R.b. Rend_fina	$0.00	$40,528,177.73	$0.00	$40,528,177.73	$40,320,159.75	$0.00	$40,320,159.75	$40,320,159.75	$40,320,159.75	$0.00	$0.00	$208,017.98
			REC: Departamento F/U: 1-41151 - R.b. 10% Gest	$0.00	$742,688,579.86	$0.00	$742,688,579.86	$738,876,600.52	$0.00	$738,876,600.52	$738,876,600.52	$738,876,600.52	$0.00	$0.00	$3,811,979.34
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$445,409,718.00	$0.00	$445,409,718.00	$443,123,574.54	$0.00	$443,123,574.54	$443,123,574.54	$443,123,574.54	$0.00	$0.00	$2,286,143.46
Dependencia: 210 - SECRETARÍA GENERAL				**$55,833,745,909.00**	**$20,073,566,108.00**	**$9,966,618,677.00**	**$65,940,693,340.00**	**$63,931,413,074.26**	**$2,508,419,895.20**	**$63,931,413,074.26**	**$61,422,993,179.06**	**$61,422,993,179.06**	**$58,155,873,274.63**	**$58,155,873,274.63**	**$2,009,280,265.74**
2	0-0-0	0	**Gastos**	**$52,287,745,909.00**	**$15,727,238,244.66**	**$9,403,508,581.00**	**$58,611,475,572.66**	**$56,787,580,917.49**	**$1,566,940,992.20**	**$56,787,580,917.49**	**$55,220,639,925.29**	**$55,220,639,925.29**	**$52,717,872,024.54**	**$52,717,872,024.54**	**$1,823,894,655.17**
			REC: Departamento F/U: 1-10101 - Impuesto So	**$16,350,108,613.00**	**$992,414,910.00**	**$992,414,910.00**	$16,350,108,613.00	**$16,165,467,648.13**	$0.00	**$16,165,467,648.13**	**$16,165,467,648.13**	**$16,165,467,648.13**	**$16,149,650,315.13**	**$16,149,650,315.13**	$184,640,964.87
			REC: Departamento F/U: 1-103 - Impuesto de R	**$1,648,861,000.00**	**$317,179,808.00**	**$180,000,000.00**	$1,786,040,808.00	**$1,636,040,153.05**	$35,700,001.03	**$1,636,040,153.05**	**$1,600,340,152.02**	**$1,600,340,152.02**	**$1,586,711,760.77**	**$1,586,711,760.77**	$150,000,654.95
			REC: Departamento F/U: 1-10401 - Impuesto al c	**$29,660,857,911.00**	**$4,640,133,426.00**	**$4,804,923,171.00**	$29,496,068,166.00	**$28,976,638,073.30**	$136,462,525.53	**$28,976,638,073.30**	**$28,840,175,547.77**	**$28,840,175,547.77**	**$27,535,078,062.86**	**$27,535,078,062.86**	$519,430,092.70
			REC: Departamento F/U: 1-10601 - Componente	**$2,190,581,544.00**	**$1,508,488,000.00**	**$1,508,488,000.00**	$2,190,581,544.00	**$1,837,015,476.42**	$65,989,340.00	**$1,837,015,476.42**	**$1,771,026,136.42**	**$1,771,026,136.42**	**$1,526,905,464.99**	**$1,526,905,464.99**	$353,566,067.58
			REC: Departamento F/U: 1-10701 - Servicios pa	**$645,221,380.00**	**$0.00**	**$0.00**	$645,221,380.00	**$618,046,792.00**	$0.00	**$618,046,792.00**	**$618,046,792.00**	**$618,046,792.00**	**$544,076,385.00**	**$544,076,385.00**	$27,174,588.00
			REC: Departamento F/U: 1-10706 - Contrato Arr	**$0.00**	**$32,933,333.00**	**$0.00**	$32,933,333.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$32,933,333.00
			REC: Departamento F/U: 1-10707 - Contrato Arr	**$0.00**	**$107,774,333.00**	**$0.00**	$107,774,333.00	**$32,008,620.00**	$32,008,620.00	**$32,008,620.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$75,765,713.00
			REC: Departamento F/U: 1-11301 - Participació	**$1,792,115,461.00**	**$650,000,000.00**	**$650,000,000.00**	$1,792,115,461.00	**$1,691,483,477.00**	$0.00	**$1,691,483,477.00**	**$1,691,483,477.00**	**$1,691,483,477.00**	**$1,655,937,342.00**	**$1,655,937,342.00**	$100,631,984.00
			REC: Departamento F/U: 1-40101 - Dividendos A	**$0.00**	**$5,669,989,674.66**	**$870,000,000.00**	$4,799,989,674.66	**$4,568,593,005.49**	$1,118,380,398.64	**$4,568,593,005.49**	**$3,450,212,606.85**	**$3,450,212,606.85**	**$3,014,555,493.94**	**$3,014,555,493.94**	$231,396,669.17
			REC: Departamento F/U: 1-40104 - Sociedades	**$0.00**	**$338,220,670.00**	**$147,682,500.00**	$190,538,170.00	**$180,530,030.00**	$19,478,327.00	**$180,530,030.00**	**$161,051,703.00**	**$161,051,703.00**	**$88,010,870.00**	**$88,010,870.00**	$10,008,140.00

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REC: Tipo de Recurso F/U: Fuente/Uso

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción		Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
						Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 210 - SECRETARÍA GENERAL					**$55,833,745,909.00**	**$20,073,566,108.00**	**$9,966,618,677.00**	**$65,940,693,340.00**	**$63,931,413,074.26**	**$2,508,419,895.20**	**$63,931,413,074.26**	**$61,422,993,179.06**	**$61,422,993,179.06**	**$58,155,873,274.63**	**$58,155,873,274.63**	**$2,009,280,265.74**
2	0-0-0	0	Gastos		**$52,287,745,909.00**	**$15,727,238,244.66**	**$9,403,508,581.00**	**$58,611,475,572.66**	**$56,787,580,917.49**	**$1,566,940,992.20**	**$56,787,580,917.49**	**$55,220,639,925.29**	**$55,220,639,925.29**	**$52,717,872,024.54**	**$52,717,872,024.54**	**$1,823,894,655.17**
			REC: Departamento	F/U: 1-40109 - Dividendos C	**$0.00**	**$655,153,144.00**	**$250,000,000.00**	$405,153,144.00	**$272,147,940.00**	$158,921,780.00	**$272,147,940.00**	**$113,226,160.00**	**$113,226,160.00**	**$93,976,160.00**	**$93,976,160.00**	$133,005,204.00
			REC: Departamento	F/U: 1-40706 - R.b. Rendim	**$0.00**	**$288,574,900.00**	**$0.00**	$288,574,900.00	**$284,911,667.00**	$0.00	**$284,911,667.00**	**$284,911,667.00**	**$284,911,667.00**	**$212,630,000.00**	**$212,630,000.00**	$3,663,233.00
			REC: Departamento	F/U: 1-41101 - R.b. Impues	**$0.00**	**$298,134,666.00**	**$0.00**	$298,134,666.00	**$298,128,897.18**	$0.01	**$298,128,897.18**	**$298,128,897.17**	**$298,128,897.17**	**$187,804,276.44**	**$187,804,276.44**	$5,768.82
			REC: Departamento	F/U: 1-41103 - R.b. Impuest	**$0.00**	**$89,550,000.00**	**$0.00**	$89,550,000.00	**$89,548,802.92**	($0.01)	**$89,548,802.92**	**$89,548,802.93**	**$89,548,802.93**	**$38,970,893.41**	**$38,970,893.41**	$1,197.08
			REC: Departamento	F/U: 1-41106 - R.b.compon	**$0.00**	**$21,143,334.00**	**$0.00**	$21,143,334.00	**$20,800,334.00**	$0.00	**$20,800,334.00**	**$20,800,334.00**	**$20,800,334.00**	**$0.00**	**$0.00**	$343,000.00
			REC: Departamento	F/U: 1-41131 - R.b. Particip	**$0.00**	**$117,548,046.00**	**$0.00**	$117,548,046.00	**$116,220,001.00**	$0.00	**$116,220,001.00**	**$116,220,001.00**	**$116,220,001.00**	**$83,565,000.00**	**$83,565,000.00**	$1,328,045.00
2	24-01-0600	2022004410099	Gastos			**$0.00**	**$0.00**	**$271,000,000.00**	**$270,999,817.66**	**$0.00**	**$270,999,817.66**	**$270,999,817.66**	**$270,999,817.66**	**$256,871,745.64**	**$256,871,745.64**	**$182.34**
			REC: Departamento	F/U: 1-103 - Impuesto de R	**$271,000,000.00**	**$0.00**	**$0.00**	$271,000,000.00	**$270,999,817.66**	$0.00	**$270,999,817.66**	**$270,999,817.66**	**$270,999,817.66**	**$256,871,745.64**	**$256,871,745.64**	$182.34
2	45-99-1000	2022004410094	Gastos			**$0.00**	**$0.00**	**$226,000,000.00**	**$138,288,164.00**	**$0.00**	**$138,288,164.00**	**$138,288,164.00**	**$138,288,164.00**	**$86,248,164.00**	**$86,248,164.00**	**$87,711,836.00**
			REC: Departamento	F/U: 1-103 - Impuesto de R	**$226,000,000.00**	**$0.00**	**$0.00**	$226,000,000.00	**$138,288,164.00**	$0.00	**$138,288,164.00**	**$138,288,164.00**	**$138,288,164.00**	**$86,248,164.00**	**$86,248,164.00**	$87,711,836.00
2	45-99-1000	2022004410095	Gastos		**$700,000,000.00**	**$1,934,745,240.34**	**$7,878,516.00**	**$2,626,866,724.34**	**$2,623,280,988.11**	**$505,114,265.00**	**$2,623,280,988.11**	**$2,118,166,723.11**	**$2,118,166,723.11**	**$2,118,166,723.11**	**$2,118,166,723.11**	**$3,585,736.23**
			REC: Departamento	F/U: 1-10601 - Componente	**$528,329,848.00**	**$0.00**	**$4,189,857.00**	$524,139,991.00	**$520,554,255.11**	$505,114,265.00	**$520,554,255.11**	**$15,439,990.11**	**$15,439,990.11**	**$15,439,990.11**	**$15,439,990.11**	$3,585,735.89
			REC: Departamento	F/U: 1-11301 - Participació	**$0.00**	**$535,000,000.00**	**$3,249,383.00**	$531,750,617.00	**$531,750,617.00**	$0.00	**$531,750,617.00**	**$531,750,617.00**	**$531,750,617.00**	**$531,750,617.00**	**$531,750,617.00**	$0.00
			REC: Departamento	F/U: 1-40101 - Dividendos A	**$171,670,152.00**	**$0.00**	**$0.00**	$171,670,152.00	**$171,670,152.00**	$0.00	**$171,670,152.00**	**$171,670,152.00**	**$171,670,152.00**	**$171,670,152.00**	**$171,670,152.00**	$0.00
			REC: Departamento	F/U: 1-41101 - R.b. Impues	**$0.00**	**$35,000,000.00**	**$0.00**	$35,000,000.00	**$35,000,000.00**	$0.00	**$35,000,000.00**	**$35,000,000.00**	**$35,000,000.00**	**$35,000,000.00**	**$35,000,000.00**	$0.00
			REC: Departamento	F/U: 1-41106 - R.b.compon	**$0.00**	**$737,758,042.34**	**$84,354.00**	$737,673,688.34	**$737,673,688.00**	$0.00	**$737,673,688.00**	**$737,673,688.00**	**$737,673,688.00**	**$737,673,688.00**	**$737,673,688.00**	$0.34
			REC: Departamento	F/U: 1-41117 - R.b. Impuest	**$0.00**	**$105,437,158.00**	**$354,922.00**	$105,082,236.00	**$105,082,236.00**	$0.00	**$105,082,236.00**	**$105,082,236.00**	**$105,082,236.00**	**$105,082,236.00**	**$105,082,236.00**	$0.00
			REC: Departamento	F/U: 1-41119 - R.b. Derecho	**$0.00**	**$521,550,040.00**	**$0.00**	$521,550,040.00	**$521,550,040.00**	$0.00	**$521,550,040.00**	**$521,550,040.00**	**$521,550,040.00**	**$521,550,040.00**	**$521,550,040.00**	$0.00
2	45-99-1000	2022004410096	Gastos		**$1,300,000,000.00**	**$1,099,245,703.00**	**$291,497,203.00**	**$2,107,748,500.00**	**$2,107,748,500.00**	**$0.00**	**$2,107,748,500.00**	**$2,107,748,500.00**	**$2,107,748,500.00**	**$1,885,784,281.89**	**$1,885,784,281.89**	**$0.00**
			REC: Departamento	F/U: 1-103 - Impuesto de R	**$302,521,879.00**	**$0.00**	**$0.00**	$302,521,879.00	**$302,521,879.00**	$0.00	**$302,521,879.00**	**$302,521,879.00**	**$302,521,879.00**	**$302,521,879.00**	**$302,521,879.00**	$0.00
			REC: Departamento	F/U: 1-11201 - Participació	**$26,590,757.00**	**$0.00**	**$0.00**	$26,590,757.00	**$26,590,757.00**	$0.00	**$26,590,757.00**	**$26,590,757.00**	**$26,590,757.00**	**$26,590,757.00**	**$26,590,757.00**	$0.00
			REC: Departamento	F/U: 1-116 - Sobretasa a la	**$679,390,161.00**	**$0.00**	**$0.00**	$679,390,161.00	**$679,390,161.00**	$0.00	**$679,390,161.00**	**$679,390,161.00**	**$679,390,161.00**	**$679,390,161.00**	**$679,390,161.00**	$0.00
			REC: Departamento	F/U: 1-40102 - Sociedades	**$291,497,203.00**	**$0.00**	**$88,792,364.00**	$202,704,839.00	**$202,704,839.00**	$0.00	**$202,704,839.00**	**$202,704,839.00**	**$202,704,839.00**	**$25,707,289.00**	**$25,707,289.00**	$0.00
			REC: Departamento	F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$112,228,500.00**	**$0.00**	$112,228,500.00	**$112,228,500.00**	$0.00	**$112,228,500.00**	**$112,228,500.00**	**$112,228,500.00**	**$67,261,831.89**	**$67,261,831.89**	$0.00
			REC: Departamento	F/U: 1-41117 - R.b. Impuest	**$0.00**	**$695,520,000.00**	**$0.00**	$695,520,000.00	**$695,520,000.00**	$0.00	**$695,520,000.00**	**$695,520,000.00**	**$695,520,000.00**	**$695,520,000.00**	**$695,520,000.00**	$0.00
			REC: Departamento	F/U: 1-41130 - R.b. Particip	**$0.00**	**$291,497,203.00**	**$202,704,839.00**	$88,792,364.00	**$88,792,364.00**	$0.00	**$88,792,364.00**	**$88,792,364.00**	**$88,792,364.00**	**$88,792,364.00**	**$88,792,364.00**	$0.00
2	45-99-1000	2022004410097	Gastos			**$0.00**	**$166,150,255.00**	**$133,849,745.00**	**$102,695,675.00**	**$0.00**	**$102,695,675.00**	**$102,695,675.00**	**$102,695,675.00**	**$0.00**	**$0.00**	**$31,154,070.00**
			REC: Departamento	F/U: 1-10401 - Impuesto al (	**$300,000,000.00**	**$0.00**	**$166,150,255.00**	$133,849,745.00	**$102,695,675.00**	$0.00	**$102,695,675.00**	**$102,695,675.00**	**$102,695,675.00**	**$0.00**	**$0.00**	$31,154,070.00
2	45-99-1000	2022004410098	Gastos		**$500,000,000.00**	**$312,336,920.00**	**$11,730,000.00**	**$800,606,920.00**	**$780,674,698.00**	**$0.00**	**$780,674,698.00**	**$780,674,698.00**	**$780,674,698.00**	**$469,590,000.00**	**$469,590,000.00**	**$19,932,222.00**
			REC: Departamento	F/U: 1-103 - Impuesto de R	**$0.00**	**$180,754,152.00**	**$0.00**	$180,754,152.00	**$180,754,152.00**	$0.00	**$180,754,152.00**	**$180,754,152.00**	**$180,754,152.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento	F/U: 1-10401 - Impuesto al (	**$500,000,000.00**	**$64,808,603.00**	**$11,730,000.00**	$553,078,603.00	**$534,912,968.00**	$0.00	**$534,912,968.00**	**$534,912,968.00**	**$534,912,968.00**	**$469,590,000.00**	**$469,590,000.00**	$18,165,635.00
			REC: Departamento	F/U: 1-10601 - Componente	**$0.00**	**$66,774,165.00**	**$0.00**	$66,774,165.00	**$65,007,578.00**	$0.00	**$65,007,578.00**	**$65,007,578.00**	**$65,007,578.00**	**$0.00**	**$0.00**	$1,766,587.00
2	45-99-1000	2022004410099	Gastos		**$249,000,000.00**	**$0.00**	**$85,854,122.00**	**$163,145,878.00**	**$120,144,314.00**	**$0.00**	**$120,144,314.00**	**$120,144,314.00**	**$120,144,314.00**	**$57,704,973.45**	**$57,704,973.45**	**$43,001,564.00**
			REC: Departamento	F/U: 1-103 - Impuesto de R	**$97,685,878.00**	**$0.00**	**$0.00**	$97,685,878.00	**$70,033,200.00**	$0.00	**$70,033,200.00**	**$70,033,200.00**	**$70,033,200.00**	**$45,088,000.00**	**$45,088,000.00**	$27,652,678.00
			REC: Departamento	F/U: 1-10401 - Impuesto al (	**$151,314,122.00**	**$0.00**	**$85,854,122.00**	$65,460,000.00	**$50,111,114.00**	$0.00	**$50,111,114.00**	**$50,111,114.00**	**$50,111,114.00**	**$12,616,973.45**	**$12,616,973.45**	$15,348,886.00
2	45-99-1000	2022004410172	Gastos			**$1,000,000,000.00**	**$0.00**	**$1,000,000,000.00**	**$1,000,000,000.00**	**$436,364,638.00**	**$1,000,000,000.00**	**$563,635,362.00**	**$563,635,362.00**	**$563,635,362.00**	**$563,635,362.00**	**$0.00**
			REC: Departamento	F/U: 1-41405 - Recursos de	**$0.00**	**$1,000,000,000.00**	**$0.00**	$1,000,000,000.00	**$1,000,000,000.00**	$436,364,638.00	**$1,000,000,000.00**	**$563,635,362.00**	**$563,635,362.00**	**$563,635,362.00**	**$563,635,362.00**	$0.00
2-1	0-0-0	0	Funcionamiento		**$52,287,745,909.00**	**$15,727,238,244.66**	**$9,403,508,581.00**	**$58,611,475,572.66**	**$56,787,580,917.49**	**$1,566,940,992.20**	**$56,787,580,917.49**	**$55,220,639,925.29**	**$55,220,639,925.29**	**$52,717,872,024.54**	**$52,717,872,024.54**	**$1,823,894,655.17**
			REC: Departamento	F/U: 1-10101 - Impuesto So	**$16,350,108,613.00**	**$992,414,910.00**	**$992,414,910.00**	$16,350,108,613.00	**$16,165,467,648.13**	$0.00	**$16,165,467,648.13**	**$16,165,467,648.13**	**$16,165,467,648.13**	**$16,149,650,315.13**	**$16,149,650,315.13**	$184,640,964.87
			REC: Departamento	F/U: 1-103 - Impuesto de R	**$1,648,861,000.00**	**$317,179,808.00**	**$180,000,000.00**	$1,786,040,808.00	**$1,636,040,153.05**	$35,700,001.03	**$1,636,040,153.05**	**$1,600,340,152.02**	**$1,600,340,152.02**	**$1,586,711,760.77**	**$1,586,711,760.77**	$150,000,654.95
			REC: Departamento	F/U: 1-10401 - Impuesto al (	**$29,660,857,911.00**	**$4,640,133,426.00**	**$4,804,923,171.00**	$29,496,068,166.00	**$28,976,638,073.30**	$136,462,525.53	**$28,976,638,073.30**	**$28,840,175,547.77**	**$28,840,175,547.77**	**$27,535,078,062.86**	**$27,535,078,062.86**	$519,430,092.70
			REC: Departamento	F/U: 1-10601 - Componente	**$2,190,581,544.00**	**$1,508,488,000.00**	**$1,508,488,000.00**	$2,190,581,544.00	**$1,837,015,476.42**	$65,989,340.00	**$1,837,015,476.42**	**$1,771,026,136.42**	**$1,771,026,136.42**	**$1,526,905,464.99**	**$1,526,905,464.99**	$353,566,067.58
			REC: Departamento	F/U: 1-10701 - Servicios pa	**$645,221,380.00**	**$0.00**	**$0.00**	$645,221,380.00	**$618,046,792.00**	$0.00	**$618,046,792.00**	**$618,046,792.00**	**$618,046,792.00**	**$544,076,385.00**	**$544,076,385.00**	$27,174,588.00
			REC: Departamento	F/U: 1-10706 - Contrato Arr	**$0.00**	**$32,933,333.00**	**$0.00**	$32,933,333.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$32,933,333.00
			REC: Departamento	F/U: 1-10707 - Contrato Arr	**$0.00**	**$107,774,333.00**	**$0.00**	$107,774,333.00	**$32,008,620.00**	$32,008,620.00	**$32,008,620.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$75,765,713.00
			REC: Departamento	F/U: 1-11301 - Participació	**$1,792,115,461.00**	**$650,000,000.00**	**$650,000,000.00**	$1,792,115,461.00	**$1,691,483,477.00**	$0.00	**$1,691,483,477.00**	**$1,691,483,477.00**	**$1,691,483,477.00**	**$1,655,937,342.00**	**$1,655,937,342.00**	$100,631,984.00
			REC: Departamento	F/U: 1-40101 - Dividendos A	**$0.00**	**$5,669,989,674.66**	**$870,000,000.00**	$4,799,989,674.66	**$4,568,593,005.49**	$1,118,380,398.64	**$4,568,593,005.49**	**$3,450,212,606.85**	**$3,450,212,606.85**	**$3,014,555,493.94**	**$3,014,555,493.94**	$231,396,669.17
			REC: Departamento	F/U: 1-40104 - Sociedades	**$0.00**	**$338,220,670.00**	**$147,682,500.00**	$190,538,170.00	**$180,530,030.00**	$19,478,327.00	**$180,530,030.00**	**$161,051,703.00**	**$161,051,703.00**	**$88,010,870.00**	**$88,010,870.00**	$10,008,140.00
			REC: Departamento	F/U: 1-40109 - Dividendos C	**$0.00**	**$655,153,144.00**	**$250,000,000.00**	$405,153,144.00	**$272,147,940.00**	$158,921,780.00	**$272,147,940.00**	**$113,226,160.00**	**$113,226,160.00**	**$93,976,160.00**	**$93,976,160.00**	$133,005,204.00
			REC: Departamento	F/U: 1-40706 - R.b. Rendim	**$0.00**	**$288,574,900.00**	**$0.00**	$288,574,900.00	**$284,911,667.00**	$0.00	**$284,911,667.00**	**$284,911,667.00**	**$284,911,667.00**	**$212,630,000.00**	**$212,630,000.00**	$3,663,233.00
			REC: Departamento	F/U: 1-41101 - R.b. Impues	**$0.00**	**$298,134,666.00**	**$0.00**	$298,134,666.00	**$298,128,897.18**	$0.01	**$298,128,897.18**	**$298,128,897.17**	**$298,128,897.17**	**$187,804,276.44**	**$187,804,276.44**	$5,768.82
			REC: Departamento	F/U: 1-41103 - R.b. Impuest	**$0.00**	**$89,550,000.00**	**$0.00**	$89,550,000.00	**$89,548,802.92**	($0.01)	**$89,548,802.92**	**$89,548,802.93**	**$89,548,802.93**	**$38,970,893.41**	**$38,970,893.41**	$1,197.08
			REC: Departamento	F/U: 1-41106 - R.b.compon	**$0.00**	**$21,143,334.00**	**$0.00**	$21,143,334.00	**$20,800,334.00**	$0.00	**$20,800,334.00**	**$20,800,334.00**	**$20,800,334.00**	**$0.00**	**$0.00**	$343,000.00
			REC: Departamento	F/U: 1-41131 - R.b. Particip	**$0.00**	**$117,548,046.00**	**$0.00**	$117,548,046.00	**$116,220,001.00**	$0.00	**$116,220,001.00**	**$116,220,001.00**	**$116,220,001.00**	**$83,565,000.00**	**$83,565,000.00**	$1,328,045.00
2-1-1	0-0-0	0	Gastos de personal		$34,494,519,500.00	$5,643,953,585.00	$7,286,219,395.00	$32,852,253,690.00	$32,410,821,829.22	$0.00	$32,410,821,829.22	$32,410,821,829.22	$32,410,821,829.22	$32,153,009,128.72	$32,153,009,128.72	$441,431,860.78
			REC: Departamento	F/U: 1-10101 - Impuesto Sob	$15,600,108,613.00	$629,986,760.00	$842,577,750.00	$15,387,517,623.00	$15,353,570,137.00	$0.00	$15,353,570,137.00	$15,353,570,137.00	$15,353,570,137.00	$15,353,570,137.00	$15,353,570,137.00	$33,947,486.00
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$1,258,861,000.00	$40,000,000.00	$0.00	$1,298,861,000.00	$1,298,861,000.00	$0.00	$1,298,861,000.00	$1,298,861,000.00	$1,298,861,000.00	$1,298,861,000.00	$1,298,861,000.00	$0.00
			REC: Departamento	F/U: 1-10401 - Impuesto al co	$14,297,803,426.00	$2,269,959,344.00	$4,185,153,645.00	$12,382,609,125.00	$12,284,390,482.22	$0.00	$12,284,390,482.22	$12,284,390,482.22	$12,284,390,482.22	$12,262,540,003.72	$12,262,540,003.72	$98,218,642.78
			REC: Departamento	F/U: 1-10601 - Componente E	$1,545,631,000.00	$414,007,481.00	$1,508,488,000.00	$451,150,481.00	$442,516,733.00	$0.00	$442,516,733.00	$442,516,733.00	$442,516,733.00	$242,100,646.00	$242,100,646.00	$8,633,748.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 210 - SECRETARÍA GENERAL				**$55,833,745,909.00**	**$20,073,566,108.00**	**$9,966,618,677.00**	**$65,940,693,340.00**	**$63,931,413,074.26**	**$2,508,419,895.20**	**$63,931,413,074.26**	**$61,422,993,179.06**	**$61,422,993,179.06**	**$58,155,873,274.63**	**$58,155,873,274.63**	**$2,009,280,265.74**
2-1-1	0-0-0	0	Gastos de personal	$34,494,519,500.00	$5,643,953,585.00	$7,286,219,395.00	$32,852,253,690.00	$32,410,821,829.22	$0.00	$32,410,821,829.22	$32,410,821,829.22	$32,410,821,829.22	$32,153,009,128.72	$32,153,009,128.72	$441,431,860.78
			REC: Departamento F/U: 1-11301 - Participación p	$1,792,115,461.00	$650,000,000.00	$650,000,000.00	$1,792,115,461.00	$1,691,483,477.00	$0.00	$1,691,483,477.00	$1,691,483,477.00	$1,691,483,477.00	$1,655,937,342.00	$1,655,937,342.00	$100,631,984.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$1,640,000,000.00	$100,000,000.00	$1,540,000,000.00	$1,340,000,000.00	$0.00	$1,340,000,000.00	$1,340,000,000.00	$1,340,000,000.00	$1,340,000,000.00	$1,340,000,000.00	$200,000,000.00
2-1-1-01	0-0-0	0	Planta de personal permanente	$34,200,755,516.00	$5,643,953,585.00	$7,086,737,395.00	$32,757,971,706.00	$32,319,611,829.22	$0.00	$32,319,611,829.22	$32,319,611,829.22	$32,319,611,829.22	$32,064,507,128.72	$32,064,507,128.72	$438,359,876.78
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$15,600,108,613.00	$629,986,760.00	$842,577,750.00	$15,387,517,623.00	$15,353,570,137.00	$0.00	$15,353,570,137.00	$15,353,570,137.00	$15,353,570,137.00	$15,353,570,137.00	$15,353,570,137.00	$33,947,486.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$1,258,861,000.00	$40,000,000.00	$0.00	$1,298,861,000.00	$1,298,861,000.00	$0.00	$1,298,861,000.00	$1,298,861,000.00	$1,298,861,000.00	$1,298,861,000.00	$1,298,861,000.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$14,004,039,442.00	$2,269,959,344.00	$3,985,671,645.00	$12,288,327,141.00	$12,193,180,482.22	$0.00	$12,193,180,482.22	$12,193,180,482.22	$12,193,180,482.22	$12,174,038,003.72	$12,174,038,003.72	$95,146,658.78
			REC: Departamento F/U: 1-10601 - Componente E	$1,545,631,000.00	$414,007,481.00	$1,508,488,000.00	$451,150,481.00	$442,516,733.00	$0.00	$442,516,733.00	$442,516,733.00	$442,516,733.00	$242,100,646.00	$242,100,646.00	$8,633,748.00
			REC: Departamento F/U: 1-11301 - Participación p	$1,792,115,461.00	$650,000,000.00	$650,000,000.00	$1,792,115,461.00	$1,691,483,477.00	$0.00	$1,691,483,477.00	$1,691,483,477.00	$1,691,483,477.00	$1,655,937,342.00	$1,655,937,342.00	$100,631,984.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$1,640,000,000.00	$100,000,000.00	$1,540,000,000.00	$1,340,000,000.00	$0.00	$1,340,000,000.00	$1,340,000,000.00	$1,340,000,000.00	$1,340,000,000.00	$1,340,000,000.00	$200,000,000.00
2-1-1-01-01	0-0-0	0	Factores constitutivos de salario	$25,130,217,000.00	$229,970,000.00	$4,726,394,137.00	$20,633,792,863.00	$20,558,809,791.22	$0.00	$20,558,809,791.22	$20,558,809,791.22	$20,558,809,791.22	$20,541,566,510.72	$20,541,566,510.72	$74,983,071.78
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$15,600,108,613.00	$69,000,000.00	$827,577,750.00	$14,841,530,863.00	$14,820,404,810.00	$0.00	$14,820,404,810.00	$14,820,404,810.00	$14,820,404,810.00	$14,820,404,810.00	$14,820,404,810.00	$21,126,053.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$9,530,108,387.00	$0.00	$3,873,816,387.00	$5,656,292,000.00	$5,622,191,976.22	$0.00	$5,622,191,976.22	$5,622,191,976.22	$5,622,191,976.22	$5,610,789,497.72	$5,610,789,497.72	$34,100,023.78
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$85,970,000.00	$25,000,000.00	$60,970,000.00	$55,717,593.00	$0.00	$55,717,593.00	$55,717,593.00	$55,717,593.00	$55,301,506.00	$55,301,506.00	$5,252,407.00
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$75,000,000.00	$0.00	$75,000,000.00	$60,495,412.00	$0.00	$60,495,412.00	$60,495,412.00	$60,495,412.00	$55,070,697.00	$55,070,697.00	$14,504,588.00
2-1-1-01-01-001	0-0-0	0	Factores salariales comunes	$24,353,877,000.00	$229,970,000.00	$4,661,394,137.00	$19,922,452,863.00	$19,851,161,908.22	$0.00	$19,851,161,908.22	$19,851,161,908.22	$19,851,161,908.22	$19,833,918,627.72	$19,833,918,627.72	$71,290,954.78
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$15,600,108,613.00	$69,000,000.00	$827,577,750.00	$14,841,530,863.00	$14,820,404,810.00	$0.00	$14,820,404,810.00	$14,820,404,810.00	$14,820,404,810.00	$14,820,404,810.00	$14,820,404,810.00	$21,126,053.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$8,753,768,387.00	$0.00	$3,808,816,387.00	$4,944,952,000.00	$4,914,544,093.22	$0.00	$4,914,544,093.22	$4,914,544,093.22	$4,914,544,093.22	$4,903,141,614.72	$4,903,141,614.72	$30,407,906.78
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$85,970,000.00	$25,000,000.00	$60,970,000.00	$55,717,593.00	$0.00	$55,717,593.00	$55,717,593.00	$55,717,593.00	$55,301,506.00	$55,301,506.00	$5,252,407.00
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$75,000,000.00	$0.00	$75,000,000.00	$60,495,412.00	$0.00	$60,495,412.00	$60,495,412.00	$60,495,412.00	$55,070,697.00	$55,070,697.00	$14,504,588.00
2-1-1-01-01-001-01	0-0-0	0	Sueldo Básico	$16,744,935,000.00	$0.00	$3,641,394,137.00	$13,103,540,863.00	$13,089,928,684.00	$0.00	$13,089,928,684.00	$13,089,928,684.00	$13,089,928,684.00	$13,089,928,684.00	$13,089,928,684.00	$13,612,179.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$13,621,118,613.00	$0.00	$517,577,750.00	$13,103,540,863.00	$13,089,928,684.00	$0.00	$13,089,928,684.00	$13,089,928,684.00	$13,089,928,684.00	$13,089,928,684.00	$13,089,928,684.00	$13,612,179.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$3,123,816,387.00	$0.00	$3,123,816,387.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-1-01-01-001-02	0-0-0	0	Horas extras, dominicales, festivos y recargos		$0.00	$210,000,000.00	$130,512,000.00	$127,138,161.00	$0.00	$127,138,161.00	$127,138,161.00	$127,138,161.00	$127,138,161.00	$127,138,161.00	$3,373,839.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$340,512,000.00	$0.00	$210,000,000.00	$130,512,000.00	$127,138,161.00	$0.00	$127,138,161.00	$127,138,161.00	$127,138,161.00	$127,138,161.00	$127,138,161.00	$3,373,839.00
2-1-1-01-01-001-03	0-0-0	0	Gastos de Representación	$97,183,000.00	$5,600,000.00	$0.00	$102,783,000.00	$102,750,395.00	$0.00	$102,750,395.00	$102,750,395.00	$102,750,395.00	$102,750,395.00	$102,750,395.00	$32,605.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$97,183,000.00	$0.00	$0.00	$97,183,000.00	$97,150,395.00	$0.00	$97,150,395.00	$97,150,395.00	$97,150,395.00	$97,150,395.00	$97,150,395.00	$32,605.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$5,600,000.00	$0.00	$5,600,000.00	$5,600,000.00	$0.00	$5,600,000.00	$5,600,000.00	$5,600,000.00	$5,600,000.00	$5,600,000.00	$0.00
2-1-1-01-01-001-04	0-0-0	0	Subsidio de Alimentación	$1,851,000.00	$110,000.00	$0.00	$1,961,000.00	$1,959,553.00	$0.00	$1,959,553.00	$1,959,553.00	$1,959,553.00	$1,959,553.00	$1,959,553.00	$1,447.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$1,851,000.00	$0.00	$0.00	$1,851,000.00	$1,849,553.00	$0.00	$1,849,553.00	$1,849,553.00	$1,849,553.00	$1,849,553.00	$1,849,553.00	$1,447.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$110,000.00	$0.00	$110,000.00	$110,000.00	$0.00	$110,000.00	$110,000.00	$110,000.00	$110,000.00	$110,000.00	$0.00
2-1-1-01-01-001-05	0-0-0	0	Auxilio de transporte	$3,048,000.00	$260,000.00	$0.00	$3,308,000.00	$3,304,241.00	$0.00	$3,304,241.00	$3,304,241.00	$3,304,241.00	$3,304,241.00	$3,304,241.00	$3,759.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$3,048,000.00	$0.00	$0.00	$3,048,000.00	$3,044,241.00	$0.00	$3,044,241.00	$3,044,241.00	$3,044,241.00	$3,044,241.00	$3,044,241.00	$3,759.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$260,000.00	$0.00	$260,000.00	$260,000.00	$0.00	$260,000.00	$260,000.00	$260,000.00	$260,000.00	$260,000.00	$0.00
2-1-1-01-01-001-06	0-0-0	0	Prima de servicio		$0.00	$100,000,000.00	$1,072,755,000.00	$1,069,814,352.00	$0.00	$1,069,814,352.00	$1,069,814,352.00	$1,069,814,352.00	$1,069,814,352.00	$1,069,814,352.00	$2,940,648.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$1,172,755,000.00	$0.00	$100,000,000.00	$1,072,755,000.00	$1,069,814,352.00	$0.00	$1,069,814,352.00	$1,069,814,352.00	$1,069,814,352.00	$1,069,814,352.00	$1,069,814,352.00	$2,940,648.00
2-1-1-01-01-001-07	0-0-0	0	Bonificación por Servicios Prestados	$363,641,000.00	$56,000,000.00	$0.00	$419,641,000.00	$418,932,368.00	$0.00	$418,932,368.00	$418,932,368.00	$418,932,368.00	$418,932,368.00	$418,932,368.00	$708,632.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$363,641,000.00	$6,000,000.00	$0.00	$369,641,000.00	$368,932,368.00	$0.00	$368,932,368.00	$368,932,368.00	$368,932,368.00	$368,932,368.00	$368,932,368.00	$708,632.00
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$50,000,000.00	$0.00	$50,000,000.00	$50,000,000.00	$0.00	$50,000,000.00	$50,000,000.00	$50,000,000.00	$50,000,000.00	$50,000,000.00	$0.00
2-1-1-01-01-001-08	0-0-0	0	Prestaciones sociales	$3,456,576,000.00	$133,000,000.00	$615,000,000.00	$2,974,576,000.00	$2,960,249,080.00	$0.00	$2,960,249,080.00	$2,960,249,080.00	$2,960,249,080.00	$2,960,249,080.00	$2,960,249,080.00	$14,326,920.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$0.00	$63,000,000.00	$0.00	$63,000,000.00	$62,547,056.00	$0.00	$62,547,056.00	$62,547,056.00	$62,547,056.00	$62,547,056.00	$62,547,056.00	$452,944.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$3,456,576,000.00	$0.00	$590,000,000.00	$2,866,576,000.00	$2,857,885,256.00	$0.00	$2,857,885,256.00	$2,857,885,256.00	$2,857,885,256.00	$2,857,885,256.00	$2,857,885,256.00	$8,690,744.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$70,000,000.00	$25,000,000.00	$45,000,000.00	$39,816,768.00	$0.00	$39,816,768.00	$39,816,768.00	$39,816,768.00	$39,816,768.00	$39,816,768.00	$5,183,232.00
2-1-1-01-01-001-08-01	0-0-0	0	Prima de navidad	$1,422,564,000.00	$133,000,000.00	$25,000,000.00	$1,530,564,000.00	$1,524,927,824.00	$0.00	$1,524,927,824.00	$1,524,927,824.00	$1,524,927,824.00	$1,524,927,824.00	$1,524,927,824.00	$5,636,176.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$0.00	$63,000,000.00	$0.00	$63,000,000.00	$62,547,056.00	$0.00	$62,547,056.00	$62,547,056.00	$62,547,056.00	$62,547,056.00	$62,547,056.00	$452,944.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$1,422,564,000.00	$0.00	$0.00	$1,422,564,000.00	$1,422,564,000.00	$0.00	$1,422,564,000.00	$1,422,564,000.00	$1,422,564,000.00	$1,422,564,000.00	$1,422,564,000.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$70,000,000.00	$25,000,000.00	$45,000,000.00	$39,816,768.00	$0.00	$39,816,768.00	$39,816,768.00	$39,816,768.00	$39,816,768.00	$39,816,768.00	$5,183,232.00
2-1-1-01-01-001-08-02	0-0-0	0	Prima de vacaciones		$0.00	$590,000,000.00	$1,444,012,000.00	$1,435,321,256.00	$0.00	$1,435,321,256.00	$1,435,321,256.00	$1,435,321,256.00	$1,435,321,256.00	$1,435,321,256.00	$8,690,744.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$2,034,012,000.00	$0.00	$590,000,000.00	$1,444,012,000.00	$1,435,321,256.00	$0.00	$1,435,321,256.00	$1,435,321,256.00	$1,435,321,256.00	$1,435,321,256.00	$1,435,321,256.00	$8,690,744.00
2-1-1-01-01-001-09	0-0-0	0	Prima Técnica Salarial		$0.00	$95,000,000.00	$1,578,376,000.00	$1,573,424,920.00	$0.00	$1,573,424,920.00	$1,573,424,920.00	$1,573,424,920.00	$1,573,424,920.00	$1,573,424,920.00	$4,951,080.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$1,673,376,000.00	$0.00	$95,000,000.00	$1,578,376,000.00	$1,573,424,920.00	$0.00	$1,573,424,920.00	$1,573,424,920.00	$1,573,424,920.00	$1,573,424,920.00	$1,573,424,920.00	$4,951,080.00
2-1-1-01-01-001-10	0-0-0	0	Viáticos de los Funcionarios en Comisión	$500,000,000.00	$35,000,000.00	$0.00	$535,000,000.00	$503,660,154.22	$0.00	$503,660,154.22	$503,660,154.22	$503,660,154.22	$486,416,873.72	$486,416,873.72	$31,339,845.78
			REC: Departamento F/U: 1-10401 - Impuesto al co	$500,000,000.00	$0.00	$0.00	$500,000,000.00	$483,233,917.22	$0.00	$483,233,917.22	$483,233,917.22	$483,233,917.22	$471,831,438.72	$471,831,438.72	$16,766,082.78
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$10,000,000.00	$0.00	$10,000,000.00	$9,930,825.00	$0.00	$9,930,825.00	$9,930,825.00	$9,930,825.00	$9,514,738.00	$9,514,738.00	$69,175.00
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$25,000,000.00	$0.00	$25,000,000.00	$10,495,412.00	$0.00	$10,495,412.00	$10,495,412.00	$10,495,412.00	$5,070,697.00	$5,070,697.00	$14,504,588.00
2-1-1-01-01-002	0-0-0	0	Factores salariales especiales		$0.00	$65,000,000.00	$711,340,000.00	$707,647,883.00	$0.00	$707,647,883.00	$707,647,883.00	$707,647,883.00	$707,647,883.00	$707,647,883.00	$3,692,117.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$776,340,000.00	$0.00	$65,000,000.00	$711,340,000.00	$707,647,883.00	$0.00	$707,647,883.00	$707,647,883.00	$707,647,883.00	$707,647,883.00	$707,647,883.00	$3,692,117.00
2-1-1-01-01-002-07	0-0-0	0	Incremento de Salario por Antigüedad		$0.00	$65,000,000.00	$711,340,000.00	$707,647,883.00	$0.00	$707,647,883.00	$707,647,883.00	$707,647,883.00	$707,647,883.00	$707,647,883.00	$3,692,117.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$776,340,000.00	$0.00	$65,000,000.00	$711,340,000.00	$707,647,883.00	$0.00	$707,647,883.00	$707,647,883.00	$707,647,883.00	$707,647,883.00	$707,647,883.00	$3,692,117.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 210 - SECRETARÍA GENERAL				**$55,833,745,909.00**	**$20,073,566,108.00**	**$9,966,618,677.00**	**$65,940,693,340.00**	**$63,931,413,074.26**	**$2,508,419,895.20**	**$63,931,413,074.26**	**$61,422,993,179.06**	**$61,422,993,179.06**	**$58,155,873,274.63**	**$58,155,873,274.63**	**$2,009,280,265.74**
2-1-1-01-02	0-0-0	0	Contribuciones Inherentes a la Nómina	$5,620,769,055.00	$4,658,714,498.00	$40,000,000.00	$10,239,483,553.00	$10,201,345,865.00	$0.00	$10,201,345,865.00	$10,201,345,865.00	$10,201,345,865.00	$10,201,345,865.00	$10,201,345,865.00	$38,137,688.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobi	$0.00	$523,986,760.00	$0.00	$523,986,760.00	$511,165,327.00	$0.00	$511,165,327.00	$511,165,327.00	$511,165,327.00	$511,165,327.00	$511,165,327.00	$12,821,433.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$1,258,861,000.00	$40,000,000.00	$0.00	$1,298,861,000.00	$1,298,861,000.00	$0.00	$1,298,861,000.00	$1,298,861,000.00	$1,298,861,000.00	$1,298,861,000.00	$1,298,861,000.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$4,299,765,055.00	$2,064,690,257.00	$40,000,000.00	$6,324,455,312.00	$6,299,139,057.00	$0.00	$6,299,139,057.00	$6,299,139,057.00	$6,299,139,057.00	$6,299,139,057.00	$6,299,139,057.00	$25,316,255.00
			REC: Departamento F/U: 1-10601 - Componente E	$62,143,000.00	$116,037,481.00	$0.00	$178,180,481.00	$178,180,481.00	$0.00	$178,180,481.00	$178,180,481.00	$178,180,481.00	$178,180,481.00	$178,180,481.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$574,000,000.00	$0.00	$574,000,000.00	$574,000,000.00	$0.00	$574,000,000.00	$574,000,000.00	$574,000,000.00	$574,000,000.00	$574,000,000.00	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$1,340,000,000.00	$0.00	$1,340,000,000.00	$1,340,000,000.00	$0.00	$1,340,000,000.00	$1,340,000,000.00	$1,340,000,000.00	$1,340,000,000.00	$1,340,000,000.00	$0.00
2-1-1-01-02-001	0-0-0	0	Aportes a la seguridad social en pensiones	$1,776,720,000.00	$135,000,000.00	$0.00	$1,911,720,000.00	$1,903,798,200.00	$0.00	$1,903,798,200.00	$1,903,798,200.00	$1,903,798,200.00	$1,903,798,200.00	$1,903,798,200.00	$7,921,800.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobi	$0.00	$135,000,000.00	$0.00	$135,000,000.00	$128,090,500.00	$0.00	$128,090,500.00	$128,090,500.00	$128,090,500.00	$128,090,500.00	$128,090,500.00	$6,909,500.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$1,776,720,000.00	$0.00	$0.00	$1,776,720,000.00	$1,775,707,700.00	$0.00	$1,775,707,700.00	$1,775,707,700.00	$1,775,707,700.00	$1,775,707,700.00	$1,775,707,700.00	$1,012,300.00
2-1-1-01-02-001-01	0-0-0	0	Pensiones - De Funcionarios	$1,776,720,000.00	$135,000,000.00	$0.00	$1,911,720,000.00	$1,903,798,200.00	$0.00	$1,903,798,200.00	$1,903,798,200.00	$1,903,798,200.00	$1,903,798,200.00	$1,903,798,200.00	$7,921,800.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobi	$0.00	$135,000,000.00	$0.00	$135,000,000.00	$128,090,500.00	$0.00	$128,090,500.00	$128,090,500.00	$128,090,500.00	$128,090,500.00	$128,090,500.00	$6,909,500.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$1,776,720,000.00	$0.00	$0.00	$1,776,720,000.00	$1,775,707,700.00	$0.00	$1,775,707,700.00	$1,775,707,700.00	$1,775,707,700.00	$1,775,707,700.00	$1,775,707,700.00	$1,012,300.00
2-1-1-01-02-002	0-0-0	0	Aportes a la seguridad social en salud	$1,258,861,000.00	$90,000,000.00	$0.00	$1,348,861,000.00	$1,342,949,067.00	$0.00	$1,342,949,067.00	$1,342,949,067.00	$1,342,949,067.00	$1,342,949,067.00	$1,342,949,067.00	$5,911,933.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobi	$0.00	$90,000,000.00	$0.00	$90,000,000.00	$84,088,067.00	$0.00	$84,088,067.00	$84,088,067.00	$84,088,067.00	$84,088,067.00	$84,088,067.00	$5,911,933.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$1,258,861,000.00	$0.00	$0.00	$1,258,861,000.00	$1,258,861,000.00	$0.00	$1,258,861,000.00	$1,258,861,000.00	$1,258,861,000.00	$1,258,861,000.00	$1,258,861,000.00	$0.00
2-1-1-01-02-002-01	0-0-0	0	Salud - De Funcionarios	$1,258,861,000.00	$90,000,000.00	$0.00	$1,348,861,000.00	$1,342,949,067.00	$0.00	$1,342,949,067.00	$1,342,949,067.00	$1,342,949,067.00	$1,342,949,067.00	$1,342,949,067.00	$5,911,933.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobi	$0.00	$90,000,000.00	$0.00	$90,000,000.00	$84,088,067.00	$0.00	$84,088,067.00	$84,088,067.00	$84,088,067.00	$84,088,067.00	$84,088,067.00	$5,911,933.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$1,258,861,000.00	$0.00	$0.00	$1,258,861,000.00	$1,258,861,000.00	$0.00	$1,258,861,000.00	$1,258,861,000.00	$1,258,861,000.00	$1,258,861,000.00	$1,258,861,000.00	$0.00
2-1-1-01-02-003	0-0-0	0	Aportes de Cesantías	$630,014,000.00	$4,411,714,498.00	$0.00	$5,041,728,498.00	$5,041,728,498.00	$0.00	$5,041,728,498.00	$5,041,728,498.00	$5,041,728,498.00	$5,041,728,498.00	$5,041,728,498.00	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobi	$0.00	$298,986,760.00	$0.00	$298,986,760.00	$298,986,760.00	$0.00	$298,986,760.00	$298,986,760.00	$298,986,760.00	$298,986,760.00	$298,986,760.00	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$40,000,000.00	$0.00	$40,000,000.00	$40,000,000.00	$0.00	$40,000,000.00	$40,000,000.00	$40,000,000.00	$40,000,000.00	$40,000,000.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$567,871,000.00	$2,042,690,257.00	$0.00	$2,610,561,257.00	$2,610,561,257.00	$0.00	$2,610,561,257.00	$2,610,561,257.00	$2,610,561,257.00	$2,610,561,257.00	$2,610,561,257.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$62,143,000.00	$116,037,481.00	$0.00	$178,180,481.00	$178,180,481.00	$0.00	$178,180,481.00	$178,180,481.00	$178,180,481.00	$178,180,481.00	$178,180,481.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$574,000,000.00	$0.00	$574,000,000.00	$574,000,000.00	$0.00	$574,000,000.00	$574,000,000.00	$574,000,000.00	$574,000,000.00	$574,000,000.00	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$1,340,000,000.00	$0.00	$1,340,000,000.00	$1,340,000,000.00	$0.00	$1,340,000,000.00	$1,340,000,000.00	$1,340,000,000.00	$1,340,000,000.00	$1,340,000,000.00	$0.00
2-1-1-01-02-003-01	0-0-0	0	Aportes a Cesantías	$567,871,000.00	$4,371,714,498.00	$0.00	$4,939,585,498.00	$4,939,585,498.00	$0.00	$4,939,585,498.00	$4,939,585,498.00	$4,939,585,498.00	$4,939,585,498.00	$4,939,585,498.00	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobi	$0.00	$298,986,760.00	$0.00	$298,986,760.00	$298,986,760.00	$0.00	$298,986,760.00	$298,986,760.00	$298,986,760.00	$298,986,760.00	$298,986,760.00	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$40,000,000.00	$0.00	$40,000,000.00	$40,000,000.00	$0.00	$40,000,000.00	$40,000,000.00	$40,000,000.00	$40,000,000.00	$40,000,000.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$567,871,000.00	$2,042,690,257.00	$0.00	$2,610,561,257.00	$2,610,561,257.00	$0.00	$2,610,561,257.00	$2,610,561,257.00	$2,610,561,257.00	$2,610,561,257.00	$2,610,561,257.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$116,037,481.00	$0.00	$116,037,481.00	$116,037,481.00	$0.00	$116,037,481.00	$116,037,481.00	$116,037,481.00	$116,037,481.00	$116,037,481.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$574,000,000.00	$0.00	$574,000,000.00	$574,000,000.00	$0.00	$574,000,000.00	$574,000,000.00	$574,000,000.00	$574,000,000.00	$574,000,000.00	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$1,300,000,000.00	$0.00	$1,300,000,000.00	$1,300,000,000.00	$0.00	$1,300,000,000.00	$1,300,000,000.00	$1,300,000,000.00	$1,300,000,000.00	$1,300,000,000.00	$0.00
2-1-1-01-02-003-01-1	0-0-0	0	Aportes Cesantías - Funcionarios	$567,871,000.00	$4,371,714,498.00	$0.00	$4,939,585,498.00	$4,939,585,498.00	$0.00	$4,939,585,498.00	$4,939,585,498.00	$4,939,585,498.00	$4,939,585,498.00	$4,939,585,498.00	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobi	$0.00	$298,986,760.00	$0.00	$298,986,760.00	$298,986,760.00	$0.00	$298,986,760.00	$298,986,760.00	$298,986,760.00	$298,986,760.00	$298,986,760.00	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$40,000,000.00	$0.00	$40,000,000.00	$40,000,000.00	$0.00	$40,000,000.00	$40,000,000.00	$40,000,000.00	$40,000,000.00	$40,000,000.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$567,871,000.00	$2,042,690,257.00	$0.00	$2,610,561,257.00	$2,610,561,257.00	$0.00	$2,610,561,257.00	$2,610,561,257.00	$2,610,561,257.00	$2,610,561,257.00	$2,610,561,257.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$116,037,481.00	$0.00	$116,037,481.00	$116,037,481.00	$0.00	$116,037,481.00	$116,037,481.00	$116,037,481.00	$116,037,481.00	$116,037,481.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$574,000,000.00	$0.00	$574,000,000.00	$574,000,000.00	$0.00	$574,000,000.00	$574,000,000.00	$574,000,000.00	$574,000,000.00	$574,000,000.00	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$1,300,000,000.00	$0.00	$1,300,000,000.00	$1,300,000,000.00	$0.00	$1,300,000,000.00	$1,300,000,000.00	$1,300,000,000.00	$1,300,000,000.00	$1,300,000,000.00	$0.00
2-1-1-01-02-003-02	0-0-0	0	Intereseses Cesantías	$62,143,000.00	$40,000,000.00	$0.00	$102,143,000.00	$102,143,000.00	$0.00	$102,143,000.00	$102,143,000.00	$102,143,000.00	$102,143,000.00	$102,143,000.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$62,143,000.00	$0.00	$0.00	$62,143,000.00	$62,143,000.00	$0.00	$62,143,000.00	$62,143,000.00	$62,143,000.00	$62,143,000.00	$62,143,000.00	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$40,000,000.00	$0.00	$40,000,000.00	$40,000,000.00	$0.00	$40,000,000.00	$40,000,000.00	$40,000,000.00	$40,000,000.00	$40,000,000.00	$0.00
2-1-1-01-02-003-02-1	0-0-0	0	Intereses Cesantías - Funcionarios	$62,143,000.00	$40,000,000.00	$0.00	$102,143,000.00	$102,143,000.00	$0.00	$102,143,000.00	$102,143,000.00	$102,143,000.00	$102,143,000.00	$102,143,000.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$62,143,000.00	$0.00	$0.00	$62,143,000.00	$62,143,000.00	$0.00	$62,143,000.00	$62,143,000.00	$62,143,000.00	$62,143,000.00	$62,143,000.00	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$40,000,000.00	$0.00	$40,000,000.00	$40,000,000.00	$0.00	$40,000,000.00	$40,000,000.00	$40,000,000.00	$40,000,000.00	$40,000,000.00	$0.00
2-1-1-01-02-004	0-0-0	0	Aportes a Cajas de Compensación Familiar		$0.00	$20,000,000.00	$779,872,000.00	$773,972,200.00	$0.00	$773,972,200.00	$773,972,200.00	$773,972,200.00	$773,972,200.00	$773,972,200.00	$5,899,800.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$799,872,000.00	$0.00	$20,000,000.00	$779,872,000.00	$773,972,200.00	$0.00	$773,972,200.00	$773,972,200.00	$773,972,200.00	$773,972,200.00	$773,972,200.00	$5,899,800.00
2-1-1-01-02-004-01	0-0-0	0	Comfamiliar - De Funcionarios		$0.00	$20,000,000.00	$779,872,000.00	$773,972,200.00	$0.00	$773,972,200.00	$773,972,200.00	$773,972,200.00	$773,972,200.00	$773,972,200.00	$5,899,800.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$799,872,000.00	$0.00	$20,000,000.00	$779,872,000.00	$773,972,200.00	$0.00	$773,972,200.00	$773,972,200.00	$773,972,200.00	$773,972,200.00	$773,972,200.00	$5,899,800.00
2-1-1-01-02-005	0-0-0	0	Aportes generales al sistema de riesgos laborales		$0.00	$20,000,000.00	$176,166,055.00	$171,106,900.00	$0.00	$171,106,900.00	$171,106,900.00	$171,106,900.00	$171,106,900.00	$171,106,900.00	$5,059,155.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$196,166,055.00	$0.00	$20,000,000.00	$176,166,055.00	$171,106,900.00	$0.00	$171,106,900.00	$171,106,900.00	$171,106,900.00	$171,106,900.00	$171,106,900.00	$5,059,155.00
2-1-1-01-02-005-01	0-0-0	0	Riesgo Laboral - De Funcionarios		$0.00	$20,000,000.00	$176,166,055.00	$171,106,900.00	$0.00	$171,106,900.00	$171,106,900.00	$171,106,900.00	$171,106,900.00	$171,106,900.00	$5,059,155.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$196,166,055.00	$0.00	$20,000,000.00	$176,166,055.00	$171,106,900.00	$0.00	$171,106,900.00	$171,106,900.00	$171,106,900.00	$171,106,900.00	$171,106,900.00	$5,059,155.00
2-1-1-01-02-006	0-0-0	0	Aportes al ICBF		$22,000,000.00	$0.00	$581,188,000.00	$580,523,000.00	$0.00	$580,523,000.00	$580,523,000.00	$580,523,000.00	$580,523,000.00	$580,523,000.00	$665,000.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$559,188,000.00	$22,000,000.00	$0.00	$581,188,000.00	$580,523,000.00	$0.00	$580,523,000.00	$580,523,000.00	$580,523,000.00	$580,523,000.00	$580,523,000.00	$665,000.00
2-1-1-01-02-006-01	0-0-0	0	ICBF - De Funcionarios		$22,000,000.00	$0.00	$581,188,000.00	$580,523,000.00	$0.00	$580,523,000.00	$580,523,000.00	$580,523,000.00	$580,523,000.00	$580,523,000.00	$665,000.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$559,188,000.00	$22,000,000.00	$0.00	$581,188,000.00	$580,523,000.00	$0.00	$580,523,000.00	$580,523,000.00	$580,523,000.00	$580,523,000.00	$580,523,000.00	$665,000.00
2-1-1-01-02-007	0-0-0	0	Aportes al SENA		$0.00	$0.00	$100,008,000.00	$96,846,500.00	$0.00	$96,846,500.00	$96,846,500.00	$96,846,500.00	$96,846,500.00	$96,846,500.00	$3,161,500.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$100,008,000.00	$0.00	$0.00	$100,008,000.00	$96,846,500.00	$0.00	$96,846,500.00	$96,846,500.00	$96,846,500.00	$96,846,500.00	$96,846,500.00	$3,161,500.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 210 - SECRETARÍA GENERAL				**$55,833,745,909.00**	**$20,073,566,108.00**	**$9,966,618,677.00**	**$65,940,693,340.00**	**$63,931,413,074.26**	**$2,508,419,895.20**	**$63,931,413,074.26**	**$61,422,993,179.06**	**$61,422,993,179.06**	**$58,155,873,274.63**	**$58,155,873,274.63**	**$2,009,280,265.74**
2-1-1-01-02-007-01	0-0-0	0	SENA - De Funcionarios		$0.00	$0.00	$100,008,000.00	$96,846,500.00	$0.00	$96,846,500.00	$96,846,500.00	$96,846,500.00	$96,846,500.00	$96,846,500.00	$3,161,500.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$100,008,000.00	$0.00	$0.00	$100,008,000.00	$96,846,500.00	$0.00	$96,846,500.00	$96,846,500.00	$96,846,500.00	$96,846,500.00	$96,846,500.00	$3,161,500.00
2-1-1-01-02-008	0-0-0	0	Aportes a la ESAP		$0.00	$0.00	$100,008,000.00	$96,846,500.00	$0.00	$96,846,500.00	$96,846,500.00	$96,846,500.00	$96,846,500.00	$96,846,500.00	$3,161,500.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$100,008,000.00	$0.00	$0.00	$100,008,000.00	$96,846,500.00	$0.00	$96,846,500.00	$96,846,500.00	$96,846,500.00	$96,846,500.00	$96,846,500.00	$3,161,500.00
2-1-1-01-02-008-01	0-0-0	0	Esap - De Funcionarios		$0.00	$0.00	$100,008,000.00	$96,846,500.00	$0.00	$96,846,500.00	$96,846,500.00	$96,846,500.00	$96,846,500.00	$96,846,500.00	$3,161,500.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$100,008,000.00	$0.00	$0.00	$100,008,000.00	$96,846,500.00	$0.00	$96,846,500.00	$96,846,500.00	$96,846,500.00	$96,846,500.00	$96,846,500.00	$3,161,500.00
2-1-1-01-02-009	0-0-0	0	Aportes a Escuelas Industriales e Institutos Técnicos		$0.00	$0.00	$199,932,000.00	$193,575,000.00	$0.00	$193,575,000.00	$193,575,000.00	$193,575,000.00	$193,575,000.00	$193,575,000.00	$6,357,000.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$199,932,000.00	$0.00	$0.00	$199,932,000.00	$193,575,000.00	$0.00	$193,575,000.00	$193,575,000.00	$193,575,000.00	$193,575,000.00	$193,575,000.00	$6,357,000.00
2-1-1-01-02-009-01	0-0-0	0	Institutos Técnicos - De Funcionarios		$0.00	$0.00	$199,932,000.00	$193,575,000.00	$0.00	$193,575,000.00	$193,575,000.00	$193,575,000.00	$193,575,000.00	$193,575,000.00	$6,357,000.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$199,932,000.00	$0.00	$0.00	$199,932,000.00	$193,575,000.00	$0.00	$193,575,000.00	$193,575,000.00	$193,575,000.00	$193,575,000.00	$193,575,000.00	$6,357,000.00
2-1-1-01-03	0-0-0	0	Remuneraciones no constitutivas de factor salarial	$3,449,769,461.00	$755,269,087.00	$2,320,343,258.00	$1,884,695,290.00	$1,559,456,173.00	$0.00	$1,559,456,173.00	$1,559,456,173.00	$1,559,456,173.00	$1,321,594,753.00	$1,321,594,753.00	$325,239,117.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobi	$0.00	$37,000,000.00	$15,000,000.00	$22,000,000.00	$22,000,000.00	$0.00	$22,000,000.00	$22,000,000.00	$22,000,000.00	$22,000,000.00	$22,000,000.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$174,166,000.00	$205,269,087.00	$71,855,258.00	$307,579,829.00	$271,849,449.00	$0.00	$271,849,449.00	$271,849,449.00	$271,849,449.00	$264,109,449.00	$264,109,449.00	$35,730,380.00
			REC: Departamento F/U: 1-10601 - Componente E	$1,483,488,000.00	$212,000,000.00	$1,483,488,000.00	$212,000,000.00	$208,618,659.00	$0.00	$208,618,659.00	$208,618,659.00	$208,618,659.00	$8,618,659.00	$8,618,659.00	$3,381,341.00
			REC: Departamento F/U: 1-11301 - Participación p	$1,792,115,461.00	$1,000,000.00	$650,000,000.00	$1,143,115,461.00	$1,056,988,065.00	$0.00	$1,056,988,065.00	$1,056,988,065.00	$1,056,988,065.00	$1,026,866,645.00	$1,026,866,645.00	$86,127,396.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$300,000,000.00	$100,000,000.00	$200,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000,000.00
2-1-1-01-03-001	0-0-0	0	Prestaciones sociales	$2,939,981,461.00	$49,000,000.00	$2,148,488,000.00	$840,493,461.00	$827,916,345.00	$0.00	$827,916,345.00	$827,916,345.00	$827,916,345.00	$827,916,345.00	$827,916,345.00	$12,577,116.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobi	$0.00	$37,000,000.00	$15,000,000.00	$22,000,000.00	$22,000,000.00	$0.00	$22,000,000.00	$22,000,000.00	$22,000,000.00	$22,000,000.00	$22,000,000.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$64,378,000.00	$0.00	$0.00	$64,378,000.00	$62,891,526.00	$0.00	$62,891,526.00	$62,891,526.00	$62,891,526.00	$62,891,526.00	$62,891,526.00	$1,486,474.00
			REC: Departamento F/U: 1-10601 - Componente E	$1,483,488,000.00	$12,000,000.00	$1,483,488,000.00	$12,000,000.00	$8,618,659.00	$0.00	$8,618,659.00	$8,618,659.00	$8,618,659.00	$8,618,659.00	$8,618,659.00	$3,381,341.00
			REC: Departamento F/U: 1-11301 - Participación p	$1,392,115,461.00	$0.00	$650,000,000.00	$742,115,461.00	$734,406,160.00	$0.00	$734,406,160.00	$734,406,160.00	$734,406,160.00	$734,406,160.00	$734,406,160.00	$7,709,301.00
2-1-1-01-03-001-01	0-0-0	0	Vacaciones		$0.00	$1,483,488,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$1,483,488,000.00	$0.00	$1,483,488,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-1-01-03-001-02	0-0-0	0	Indemnización por Vacaciones		$0.00	$650,000,000.00	$742,115,461.00	$734,406,160.00	$0.00	$734,406,160.00	$734,406,160.00	$734,406,160.00	$734,406,160.00	$734,406,160.00	$7,709,301.00
			REC: Departamento F/U: 1-11301 - Participación p	$1,392,115,461.00	$0.00	$650,000,000.00	$742,115,461.00	$734,406,160.00	$0.00	$734,406,160.00	$734,406,160.00	$734,406,160.00	$734,406,160.00	$734,406,160.00	$7,709,301.00
2-1-1-01-03-001-03	0-0-0	0	Bonificación Especial de Recreación	$64,378,000.00	$49,000,000.00	$15,000,000.00	$98,378,000.00	$93,510,185.00	$0.00	$93,510,185.00	$93,510,185.00	$93,510,185.00	$93,510,185.00	$93,510,185.00	$4,867,815.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobi	$0.00	$37,000,000.00	$15,000,000.00	$22,000,000.00	$22,000,000.00	$0.00	$22,000,000.00	$22,000,000.00	$22,000,000.00	$22,000,000.00	$22,000,000.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$64,378,000.00	$0.00	$0.00	$64,378,000.00	$62,891,526.00	$0.00	$62,891,526.00	$62,891,526.00	$62,891,526.00	$62,891,526.00	$62,891,526.00	$1,486,474.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$12,000,000.00	$0.00	$12,000,000.00	$8,618,659.00	$0.00	$8,618,659.00	$8,618,659.00	$8,618,659.00	$8,618,659.00	$8,618,659.00	$3,381,341.00
2-1-1-01-03-003	0-0-0	0	Bonificación de Dirección para Gobernadores y Alcaldes	$64,788,000.00	$6,269,087.00	$0.00	$71,057,087.00	$70,057,088.00	$0.00	$70,057,088.00	$70,057,088.00	$70,057,088.00	$70,057,088.00	$70,057,088.00	$999,999.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$64,788,000.00	$5,269,087.00	$0.00	$70,057,087.00	$69,704,725.00	$0.00	$69,704,725.00	$69,704,725.00	$69,704,725.00	$69,704,725.00	$69,704,725.00	$352,362.00
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$1,000,000.00	$0.00	$1,000,000.00	$352,363.00	$0.00	$352,363.00	$352,363.00	$352,363.00	$352,363.00	$352,363.00	$647,637.00
2-1-1-01-03-020	0-0-0	0	Estímulos a los Empleados del Estado	$445,000,000.00	$700,000,000.00	$171,855,258.00	$973,144,742.00	$661,482,740.00	$0.00	$661,482,740.00	$661,482,740.00	$661,482,740.00	$423,621,320.00	$423,621,320.00	$311,662,002.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$45,000,000.00	$200,000,000.00	$71,855,258.00	$173,144,742.00	$139,253,198.00	$0.00	$139,253,198.00	$139,253,198.00	$139,253,198.00	$131,513,198.00	$131,513,198.00	$33,891,544.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$200,000,000.00	$0.00	$200,000,000.00	$200,000,000.00	$0.00	$200,000,000.00	$200,000,000.00	$200,000,000.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación p	$400,000,000.00	$0.00	$0.00	$400,000,000.00	$322,229,542.00	$0.00	$322,229,542.00	$322,229,542.00	$322,229,542.00	$292,108,122.00	$292,108,122.00	$77,770,458.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$300,000,000.00	$100,000,000.00	$200,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000,000.00
2-1-1-01-03-020-01	0-0-0	0	Plan de Bienestar Social Empleados	$400,000,000.00	$700,000,000.00	$145,952,058.00	$954,047,942.00	$642,385,940.00	$0.00	$642,385,940.00	$642,385,940.00	$642,385,940.00	$406,264,520.00	$406,264,520.00	$311,662,002.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$200,000,000.00	$45,952,058.00	$154,047,942.00	$120,156,398.00	$0.00	$120,156,398.00	$120,156,398.00	$120,156,398.00	$114,156,398.00	$114,156,398.00	$33,891,544.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$200,000,000.00	$0.00	$200,000,000.00	$200,000,000.00	$0.00	$200,000,000.00	$200,000,000.00	$200,000,000.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación p	$400,000,000.00	$0.00	$0.00	$400,000,000.00	$322,229,542.00	$0.00	$322,229,542.00	$322,229,542.00	$322,229,542.00	$292,108,122.00	$292,108,122.00	$77,770,458.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$300,000,000.00	$100,000,000.00	$200,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000,000.00
2-1-1-01-03-020-03	0-0-0	0	Bonificación al Prepensionado Acuerdo Sindical		$0.00	$25,903,200.00	$19,096,800.00	$19,096,800.00	$0.00	$19,096,800.00	$19,096,800.00	$19,096,800.00	$17,356,800.00	$17,356,800.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$45,000,000.00	$0.00	$25,903,200.00	$19,096,800.00	$19,096,800.00	$0.00	$19,096,800.00	$19,096,800.00	$19,096,800.00	$17,356,800.00	$17,356,800.00	$0.00
2-1-1-02	0-0-0	0	Personal supernumerario y planta temporal		$0.00	$199,482,000.00	$94,281,984.00	$91,210,000.00	$0.00	$91,210,000.00	$91,210,000.00	$91,210,000.00	$88,502,000.00	$88,502,000.00	$3,071,984.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$293,763,984.00	$0.00	$199,482,000.00	$94,281,984.00	$91,210,000.00	$0.00	$91,210,000.00	$91,210,000.00	$91,210,000.00	$88,502,000.00	$88,502,000.00	$3,071,984.00
2-1-1-02-01	0-0-0	0	Factores constitutivos de salario		$0.00	$184,482,000.00	$92,718,000.00	$91,210,000.00	$0.00	$91,210,000.00	$91,210,000.00	$91,210,000.00	$88,502,000.00	$88,502,000.00	$1,508,000.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$277,200,000.00	$0.00	$184,482,000.00	$92,718,000.00	$91,210,000.00	$0.00	$91,210,000.00	$91,210,000.00	$91,210,000.00	$88,502,000.00	$88,502,000.00	$1,508,000.00
2-1-1-02-01-001	0-0-0	0	Factores salariales comunes		$0.00	$184,482,000.00	$92,718,000.00	$91,210,000.00	$0.00	$91,210,000.00	$91,210,000.00	$91,210,000.00	$88,502,000.00	$88,502,000.00	$1,508,000.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$277,200,000.00	$0.00	$184,482,000.00	$92,718,000.00	$91,210,000.00	$0.00	$91,210,000.00	$91,210,000.00	$91,210,000.00	$88,502,000.00	$88,502,000.00	$1,508,000.00
2-1-1-02-01-001-01	0-0-0	0	Sueldo Basico		$0.00	$184,482,000.00	$92,718,000.00	$91,210,000.00	$0.00	$91,210,000.00	$91,210,000.00	$91,210,000.00	$88,502,000.00	$88,502,000.00	$1,508,000.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$277,200,000.00	$0.00	$184,482,000.00	$92,718,000.00	$91,210,000.00	$0.00	$91,210,000.00	$91,210,000.00	$91,210,000.00	$88,502,000.00	$88,502,000.00	$1,508,000.00
2-1-1-02-01-001-01-02	0-0-0	0	Sueldo Aprendiz del SENA		$0.00	$114,432,000.00	$12,768,000.00	$11,840,000.00	$0.00	$11,840,000.00	$11,840,000.00	$11,840,000.00	$10,912,000.00	$10,912,000.00	$928,000.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$127,200,000.00	$0.00	$114,432,000.00	$12,768,000.00	$11,840,000.00	$0.00	$11,840,000.00	$11,840,000.00	$11,840,000.00	$10,912,000.00	$10,912,000.00	$928,000.00
2-1-1-02-01-001-01-03	0-0-0	0	Sueldo Pasantias		$0.00	$70,050,000.00	$79,950,000.00	$79,370,000.00	$0.00	$79,370,000.00	$79,370,000.00	$79,370,000.00	$77,590,000.00	$77,590,000.00	$580,000.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$150,000,000.00	$0.00	$70,050,000.00	$79,950,000.00	$79,370,000.00	$0.00	$79,370,000.00	$79,370,000.00	$79,370,000.00	$77,590,000.00	$77,590,000.00	$580,000.00
2-1-1-02-02	0-0-0	0	Contribuciones Inherentes a la Nómina		$0.00	$15,000,000.00	$1,563,984.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,563,984.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$16,563,984.00	$0.00	$15,000,000.00	$1,563,984.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,563,984.00
2-1-1-02-02-002	0-0-0	0	Aportes a la seguridad social en salud		$0.00	$15,000,000.00	$900,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$900,000.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$15,900,000.00	$0.00	$15,000,000.00	$900,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$900,000.00

GOBERNACIÓN DEL HUILA - 800,103,913-4 - Proyectado | GOBERNACIÓN DEL HUILA - 800,103,913-4

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 210 - SECRETARÍA GENERAL				**$55,833,745,909.00**	**$20,073,566,108.00**	**$9,966,618,677.00**	**$65,940,693,340.00**	**$63,931,413,074.26**	**$2,508,419,895.20**	**$63,931,413,074.26**	**$61,422,993,179.06**	**$61,422,993,179.06**	**$58,155,873,274.63**	**$58,155,873,274.63**	**$2,009,280,265.74**
2-1-1-02-02-002-02	0-0-0	0	Aportes Salud Aprendiz SENA		$0.00	$15,000,000.00	$900,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$900,000.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$15,900,000.00	$0.00	$15,000,000.00	$900,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$900,000.00
2-1-1-02-02-005	0-0-0	0	Aportes generales al sistema de riesgos laborales		$0.00	$0.00	$663,984.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$663,984.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$663,984.00	$0.00	$0.00	$663,984.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$663,984.00
2-1-1-02-02-005-02	0-0-0	0	Aportes ARL Aprendiz SENA		$0.00	$0.00	$663,984.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$663,984.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$663,984.00	$0.00	$0.00	$663,984.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$663,984.00
2-1-2	0-0-0	0	Adquisición de Bienes y Servicios	$17,043,226,409.00	$10,013,234,659.66	$2,022,438,786.00	$25,034,022,282.66	$23,702,297,855.27	$1,566,940,992.20	$23,702,297,855.27	$22,135,356,863.07	$22,135,356,863.07	$19,890,401,662.82	$19,890,401,662.82	$1,331,724,427.39
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$0.00	$362,428,150.00	$54,986,760.00	$307,441,390.00	$156,802,595.13	$0.00	$156,802,595.13	$156,802,595.13	$156,802,595.13	$140,985,262.13	$140,985,262.13	$150,638,794.87
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$390,000,000.00	$277,179,808.00	$180,000,000.00	$487,179,808.00	$337,179,153.05	$35,700,001.03	$337,179,153.05	$301,479,152.02	$301,479,152.02	$287,850,760.77	$287,850,760.77	$150,000,654.95
			REC: Departamento F/U: 1-10401 - Impuesto al co	$15,363,054,485.00	$2,300,124,082.00	$619,769,526.00	$17,043,409,041.00	$16,672,881,274.08	$136,462,525.53	$16,672,881,274.08	$16,536,418,748.55	$16,536,418,748.55	$15,253,171,742.14	$15,253,171,742.14	$370,527,766.92
			REC: Departamento F/U: 1-10601 - Componente E	$644,950,544.00	$1,094,480,519.00	$0.00	$1,739,431,063.00	$1,394,498,743.42	$65,989,340.00	$1,394,498,743.42	$1,328,509,403.42	$1,328,509,403.42	$1,284,804,818.99	$1,284,804,818.99	$344,932,319.58
			REC: Departamento F/U: 1-10701 - Servicios para	$645,221,380.00	$0.00	$0.00	$645,221,380.00	$618,046,792.00	$0.00	$618,046,792.00	$618,046,792.00	$618,046,792.00	$544,076,385.00	$544,076,385.00	$27,174,588.00
			REC: Departamento F/U: 1-10706 - Contrato Arren	$0.00	$32,933,333.00	$0.00	$32,933,333.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,933,333.00
			REC: Departamento F/U: 1-10707 - Contrato Arren	$0.00	$107,774,333.00	$0.00	$107,774,333.00	$32,008,620.00	$32,008,620.00	$32,008,620.00	$0.00	$0.00	$0.00	$0.00	$75,765,713.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$4,029,989,674.66	$770,000,000.00	$3,259,989,674.66	$3,228,593,005.49	$1,118,380,398.64	$3,228,593,005.49	$2,110,212,606.85	$2,110,212,606.85	$1,674,555,493.94	$1,674,555,493.94	$31,396,669.17
			REC: Departamento F/U: 1-40104 - Sociedades de	$0.00	$338,220,670.00	$147,682,500.00	$190,538,170.00	$180,530,030.00	$19,478,327.00	$180,530,030.00	$161,051,703.00	$161,051,703.00	$88,010,870.00	$88,010,870.00	$10,008,140.00
			REC: Departamento F/U: 1-40109 - Dividendos Ce	$0.00	$655,153,144.00	$250,000,000.00	$405,153,144.00	$272,147,940.00	$158,921,780.00	$272,147,940.00	$113,226,160.00	$113,226,160.00	$93,976,160.00	$93,976,160.00	$133,005,204.00
			REC: Departamento F/U: 1-40706 - R.b. Rendimie	$0.00	$288,574,900.00	$0.00	$288,574,900.00	$284,911,667.00	$0.00	$284,911,667.00	$284,911,667.00	$284,911,667.00	$212,630,000.00	$212,630,000.00	$3,663,233.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$298,134,666.00	$0.00	$298,134,666.00	$298,128,897.18	$0.01	$298,128,897.18	$298,128,897.17	$298,128,897.17	$187,804,276.44	$187,804,276.44	$5,768.82
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$89,550,000.00	$0.00	$89,550,000.00	$89,548,802.92	($0.01)	$89,548,802.92	$89,548,802.93	$89,548,802.93	$38,970,893.41	$38,970,893.41	$1,197.08
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$21,143,334.00	$0.00	$21,143,334.00	$20,800,334.00	$0.00	$20,800,334.00	$20,800,334.00	$20,800,334.00	$0.00	$0.00	$343,000.00
			REC: Departamento F/U: 1-41131 - R.b. Participac	$0.00	$117,548,046.00	$0.00	$117,548,046.00	$116,220,001.00	$0.00	$116,220,001.00	$116,220,001.00	$116,220,001.00	$83,565,000.00	$83,565,000.00	$1,328,045.00
2-1-2-01	0-0-0	0	Adquisición de Activos No Financieros	$390,000,000.00	$970,218,149.00	$180,000,000.00	$1,180,218,149.00	$550,000,000.00	$1.03	$550,000,000.00	$549,999,998.97	$549,999,998.97	$549,999,998.97	$549,999,998.97	$630,218,149.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$390,000,000.00	$90,000,000.00	$180,000,000.00	$300,000,000.00	$150,000,000.00	$1.03	$150,000,000.00	$149,999,998.97	$149,999,998.97	$149,999,998.97	$149,999,998.97	$150,000,000.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$180,218,149.00	$0.00	$180,218,149.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$180,218,149.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$700,000,000.00	$0.00	$700,000,000.00	$400,000,000.00	$0.00	$400,000,000.00	$400,000,000.00	$400,000,000.00	$400,000,000.00	$400,000,000.00	$300,000,000.00
2-1-2-01-01	0-0-0	0	Activos fijos	$390,000,000.00	$490,000,000.00	$180,000,000.00	$700,000,000.00	$550,000,000.00	$1.03	$550,000,000.00	$549,999,998.97	$549,999,998.97	$549,999,998.97	$549,999,998.97	$150,000,000.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$390,000,000.00	$90,000,000.00	$180,000,000.00	$300,000,000.00	$150,000,000.00	$1.03	$150,000,000.00	$149,999,998.97	$149,999,998.97	$149,999,998.97	$149,999,998.97	$150,000,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$400,000,000.00	$0.00	$400,000,000.00	$400,000,000.00	$0.00	$400,000,000.00	$400,000,000.00	$400,000,000.00	$400,000,000.00	$400,000,000.00	$0.00
2-1-2-01-01-003	0-0-0	0	Maquinaria y equipo	$150,000,000.00	$490,000,000.00	$0.00	$640,000,000.00	$490,000,000.00	$0.00	$490,000,000.00	$490,000,000.00	$490,000,000.00	$490,000,000.00	$490,000,000.00	$150,000,000.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$150,000,000.00	$90,000,000.00	$0.00	$240,000,000.00	$90,000,000.00	$0.00	$90,000,000.00	$90,000,000.00	$90,000,000.00	$90,000,000.00	$90,000,000.00	$150,000,000.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$400,000,000.00	$0.00	$400,000,000.00	$400,000,000.00	$0.00	$400,000,000.00	$400,000,000.00	$400,000,000.00	$400,000,000.00	$400,000,000.00	$0.00
2-1-2-01-01-003-03	0-0-0	0	Maquinaria de Oficina, Contabilidad e Informática		$0.00	$0.00	$150,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,000,000.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$150,000,000.00	$0.00	$0.00	$150,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,000,000.00
2-1-2-01-01-003-03-01	0-0-0	0	Máquinas para Oficina y Contabilidad, y Sus Partes y Accesorios		$0.00	$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000,000.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$50,000,000.00	$0.00	$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000,000.00
2-1-2-01-01-003-03-02	0-0-0	0	Maquinaria de Informática y Sus Partes, Piezas y Accesorios		$0.00	$0.00	$100,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000,000.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$100,000,000.00	$0.00	$0.00	$100,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000,000.00
2-1-2-01-01-003-04	0-0-0	0	Maquinaria y Aparatos Eléctricos	$0.00	$490,000,000.00	$0.00	$490,000,000.00	$490,000,000.00	$0.00	$490,000,000.00	$490,000,000.00	$490,000,000.00	$490,000,000.00	$490,000,000.00	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$90,000,000.00	$0.00	$90,000,000.00	$90,000,000.00	$0.00	$90,000,000.00	$90,000,000.00	$90,000,000.00	$90,000,000.00	$90,000,000.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$400,000,000.00	$0.00	$400,000,000.00	$400,000,000.00	$0.00	$400,000,000.00	$400,000,000.00	$400,000,000.00	$400,000,000.00	$400,000,000.00	$0.00
2-1-2-01-01-003-04-01	0-0-0	0	Motores, Generadores y Transformadores Eléctricos y Sus	$0.00	$370,000,000.00	$0.00	$370,000,000.00	$370,000,000.00	$0.00	$370,000,000.00	$370,000,000.00	$370,000,000.00	$370,000,000.00	$370,000,000.00	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$90,000,000.00	$0.00	$90,000,000.00	$90,000,000.00	$0.00	$90,000,000.00	$90,000,000.00	$90,000,000.00	$90,000,000.00	$90,000,000.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$280,000,000.00	$0.00	$280,000,000.00	$280,000,000.00	$0.00	$280,000,000.00	$280,000,000.00	$280,000,000.00	$280,000,000.00	$280,000,000.00	$0.00
2-1-2-01-01-003-04-02	0-0-0	0	Aparatos de Control Eléctrico y Distribución de Electricidad y Sus		$120,000,000.00	$0.00	$120,000,000.00	$120,000,000.00	$0.00	$120,000,000.00	$120,000,000.00	$120,000,000.00	$120,000,000.00	$120,000,000.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$120,000,000.00	$0.00	$120,000,000.00	$120,000,000.00	$0.00	$120,000,000.00	$120,000,000.00	$120,000,000.00	$120,000,000.00	$120,000,000.00	$0.00
2-1-2-01-01-004	0-0-0	0	Activos fijos no clasificados como maquinaria y equipo		$0.00	$180,000,000.00	$60,000,000.00	$60,000,000.00	$1.03	$60,000,000.00	$59,999,998.97	$59,999,998.97	$59,999,998.97	$59,999,998.97	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$240,000,000.00	$0.00	$180,000,000.00	$60,000,000.00	$60,000,000.00	$1.03	$60,000,000.00	$59,999,998.97	$59,999,998.97	$59,999,998.97	$59,999,998.97	$0.00
2-1-2-01-01-004-01	0-0-0	0	Muebles, Instrumentos Musicales, Artículos de Deporte y		$0.00	$180,000,000.00	$60,000,000.00	$60,000,000.00	$1.03	$60,000,000.00	$59,999,998.97	$59,999,998.97	$59,999,998.97	$59,999,998.97	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$240,000,000.00	$0.00	$180,000,000.00	$60,000,000.00	$60,000,000.00	$1.03	$60,000,000.00	$59,999,998.97	$59,999,998.97	$59,999,998.97	$59,999,998.97	$0.00
2-1-2-01-01-004-01-01	0-0-0	0	Muebles		$0.00	$180,000,000.00	$60,000,000.00	$60,000,000.00	$1.03	$60,000,000.00	$59,999,998.97	$59,999,998.97	$59,999,998.97	$59,999,998.97	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$240,000,000.00	$0.00	$180,000,000.00	$60,000,000.00	$60,000,000.00	$1.03	$60,000,000.00	$59,999,998.97	$59,999,998.97	$59,999,998.97	$59,999,998.97	$0.00
2-1-2-01-01-004-01-01-01	0-0-0	0	Asientos		$0.00	$34,000,000.00	$6,000,000.00	$6,000,000.00	$0.03	$6,000,000.00	$5,999,999.97	$5,999,999.97	$5,999,999.97	$5,999,999.97	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$40,000,000.00	$0.00	$34,000,000.00	$6,000,000.00	$6,000,000.00	$0.03	$6,000,000.00	$5,999,999.97	$5,999,999.97	$5,999,999.97	$5,999,999.97	$0.00
2-1-2-01-01-004-01-01-02	0-0-0	0	Muebles del tipo utilizado en la oficina		$0.00	$146,000,000.00	$54,000,000.00	$54,000,000.00	$1.00	$54,000,000.00	$53,999,999.00	$53,999,999.00	$53,999,999.00	$53,999,999.00	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$200,000,000.00	$0.00	$146,000,000.00	$54,000,000.00	$54,000,000.00	$1.00	$54,000,000.00	$53,999,999.00	$53,999,999.00	$53,999,999.00	$53,999,999.00	$0.00
2-1-2-01-03	0-0-0	0	Activos No Producidos	$0.00	$480,218,149.00	$0.00	$480,218,149.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$480,218,149.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$180,218,149.00	$0.00	$180,218,149.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$180,218,149.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$300,000,000.00	$0.00	$300,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000,000.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 210 - SECRETARÍA GENERAL				**$55,833,745,909.00**	**$20,073,566,108.00**	**$9,966,618,677.00**	**$65,940,693,340.00**	**$63,931,413,074.26**	**$2,508,419,895.20**	**$63,931,413,074.26**	**$61,422,993,179.06**	**$61,422,993,179.06**	**$58,155,873,274.63**	**$58,155,873,274.63**	**$2,009,280,265.74**
2-1-2-01-03-001	0-0-0	0	Tierras y Terrenos	$0.00	$480,218,149.00	$0.00	$480,218,149.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$480,218,149.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$180,218,149.00	$0.00	$180,218,149.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$180,218,149.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$300,000,000.00	$0.00	$300,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000,000.00
2-1-2-02	0-0-0	0	Adquisiciones diferentes de activos	$16,653,226,409.00	$9,043,016,510.66	$1,842,438,786.00	$23,853,804,133.66	$23,152,297,855.27	$1,566,940,991.17	$23,152,297,855.27	$21,585,356,864.10	$21,585,356,864.10	$19,340,401,663.85	$19,340,401,663.85	$701,506,278.39
			REC: Departamento F/U: 1-10101 - Impuesto Sobi	$0.00	$362,428,150.00	$54,986,760.00	$307,441,390.00	$156,802,595.13	$0.00	$156,802,595.13	$156,802,595.13	$156,802,595.13	$140,985,262.13	$140,985,262.13	$150,638,794.87
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$187,179,808.00	$0.00	$187,179,808.00	$187,179,153.05	$35,700,000.00	$187,179,153.05	$151,479,153.05	$151,479,153.05	$137,850,761.80	$137,850,761.80	$654.95
			REC: Departamento F/U: 1-10401 - Impuesto al co	$15,363,054,485.00	$2,119,905,933.00	$619,769,526.00	$16,863,190,892.00	$16,672,881,274.08	$136,462,525.53	$16,672,881,274.08	$16,536,418,748.55	$16,536,418,748.55	$15,253,171,742.14	$15,253,171,742.14	$190,309,617.92
			REC: Departamento F/U: 1-10601 - Componente E	$644,950,544.00	$394,480,519.00	$0.00	$1,039,431,063.00	$994,498,743.42	$65,989,340.00	$994,498,743.42	$928,509,403.42	$928,509,403.42	$884,804,818.99	$884,804,818.99	$44,932,319.58
			REC: Departamento F/U: 1-10701 - Servicios para	$645,221,380.00	$0.00	$0.00	$645,221,380.00	$618,046,792.00	$0.00	$618,046,792.00	$618,046,792.00	$618,046,792.00	$544,076,385.00	$544,076,385.00	$27,174,588.00
			REC: Departamento F/U: 1-10706 - Contrato Arren	$0.00	$32,933,333.00	$0.00	$32,933,333.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,933,333.00
			REC: Departamento F/U: 1-10707 - Contrato Arren	$0.00	$107,774,333.00	$0.00	$107,774,333.00	$32,008,620.00	$32,008,620.00	$32,008,620.00	$0.00	$0.00	$0.00	$0.00	$75,765,713.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$4,029,989,674.66	$770,000,000.00	$3,259,989,674.66	$3,228,593,005.49	$1,118,380,398.64	$3,228,593,005.49	$2,110,212,606.85	$2,110,212,606.85	$1,674,555,493.94	$1,674,555,493.94	$31,396,669.17
			REC: Departamento F/U: 1-40104 - Sociedades de	$0.00	$338,220,670.00	$147,682,500.00	$190,538,170.00	$180,530,030.00	$19,478,327.00	$180,530,030.00	$161,051,703.00	$161,051,703.00	$88,010,870.00	$88,010,870.00	$10,008,140.00
			REC: Departamento F/U: 1-40109 - Dividendos Ce	$0.00	$655,153,144.00	$250,000,000.00	$405,153,144.00	$272,147,940.00	$158,921,780.00	$272,147,940.00	$113,226,160.00	$113,226,160.00	$93,976,160.00	$93,976,160.00	$133,005,204.00
			REC: Departamento F/U: 1-40706 - R.b. Rendimie	$0.00	$288,574,900.00	$0.00	$288,574,900.00	$284,911,667.00	$0.00	$284,911,667.00	$284,911,667.00	$284,911,667.00	$212,630,000.00	$212,630,000.00	$3,663,233.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$298,134,666.00	$0.00	$298,134,666.00	$298,128,897.18	$0.01	$298,128,897.18	$298,128,897.17	$298,128,897.17	$187,804,276.44	$187,804,276.44	$5,768.82
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$89,550,000.00	$0.00	$89,550,000.00	$89,548,802.92	($0.01)	$89,548,802.92	$89,548,802.93	$89,548,802.93	$38,970,893.41	$38,970,893.41	$1,197.08
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$21,143,334.00	$0.00	$21,143,334.00	$20,800,334.00	$0.00	$20,800,334.00	$20,800,334.00	$20,800,334.00	$0.00	$0.00	$343,000.00
			REC: Departamento F/U: 1-41131 - R.b. Participac	$0.00	$117,548,046.00	$0.00	$117,548,046.00	$116,220,001.00	$0.00	$116,220,001.00	$116,220,001.00	$116,220,001.00	$83,565,000.00	$83,565,000.00	$1,328,045.00
2-1-2-02-01	0-0-0	0	Materiales y suministros	$1,255,000,000.00	$290,000,000.00	$66,087,481.00	$1,478,912,519.00	$1,412,941,363.90	$0.00	$1,412,941,363.90	$1,412,941,363.90	$1,412,941,363.90	$1,087,711,533.85	$1,087,711,533.85	$65,971,155.10
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$50,000,000.00	$0.00	$50,000,000.00	$50,000,000.00	$0.00	$50,000,000.00	$50,000,000.00	$50,000,000.00	$50,000,000.00	$50,000,000.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$610,049,456.00	$0.00	$23,904,981.00	$586,144,475.00	$562,647,243.20	$0.00	$562,647,243.20	$562,647,243.20	$562,647,243.20	$437,153,495.20	$437,153,495.20	$23,497,231.80
			REC: Departamento F/U: 1-10601 - Componente E	$644,950,544.00	$0.00	$0.00	$644,950,544.00	$602,476,622.70	$0.00	$602,476,622.70	$602,476,622.70	$602,476,622.70	$600,558,038.65	$600,558,038.65	$42,473,921.30
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$170,000,000.00	$20,000,000.00	$150,000,000.00	$149,999,998.00	$0.00	$149,999,998.00	$149,999,998.00	$149,999,998.00	$0.00	$0.00	$2.00
			REC: Departamento F/U: 1-40104 - Sociedades de	$0.00	$70,000,000.00	$22,182,500.00	$47,817,500.00	$47,817,500.00	$0.00	$47,817,500.00	$47,817,500.00	$47,817,500.00	$0.00	$0.00	$0.00
2-1-2-02-01-002	0-0-0	0	Productos alimenticios, bebidas y tabaco; textiles, prendas de		$0.00	$16,924,000.00	$83,076,000.00	$70,042,427.00	$0.00	$70,042,427.00	$70,042,427.00	$70,042,427.00	$60,424,927.00	$60,424,927.00	$13,033,573.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$100,000,000.00	$0.00	$16,924,000.00	$83,076,000.00	$70,042,427.00	$0.00	$70,042,427.00	$70,042,427.00	$70,042,427.00	$60,424,927.00	$60,424,927.00	$13,033,573.00
2-1-2-02-01-003	0-0-0	0	Otros bienes transportables (excepto productos metÃ¡licos,	$1,000,000,000.00	$220,000,000.00	$26,257,765.00	$1,193,742,235.00	$1,146,249,081.90	$0.00	$1,146,249,081.90	$1,146,249,081.90	$1,146,249,081.90	$958,087,699.85	$958,087,699.85	$47,493,153.10
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$50,000,000.00	$0.00	$50,000,000.00	$50,000,000.00	$0.00	$50,000,000.00	$50,000,000.00	$50,000,000.00	$50,000,000.00	$50,000,000.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$355,049,456.00	$0.00	$6,257,765.00	$348,791,691.00	$343,772,461.20	$0.00	$343,772,461.20	$343,772,461.20	$343,772,461.20	$307,529,661.20	$307,529,661.20	$5,019,229.80
			REC: Departamento F/U: 1-10601 - Componente E	$644,950,544.00	$0.00	$0.00	$644,950,544.00	$602,476,622.70	$0.00	$602,476,622.70	$602,476,622.70	$602,476,622.70	$600,558,038.65	$600,558,038.65	$42,473,921.30
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$170,000,000.00	$20,000,000.00	$150,000,000.00	$149,999,998.00	$0.00	$149,999,998.00	$149,999,998.00	$149,999,998.00	$0.00	$0.00	$2.00
2-1-2-02-01-004	0-0-0	0	Productos metÃ¡licos y paquetes de software	$155,000,000.00	$70,000,000.00	$22,905,716.00	$202,094,284.00	$196,649,855.00	$0.00	$196,649,855.00	$196,649,855.00	$196,649,855.00	$69,198,907.00	$69,198,907.00	$5,444,429.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$155,000,000.00	$0.00	$723,216.00	$154,276,784.00	$148,832,355.00	$0.00	$148,832,355.00	$148,832,355.00	$148,832,355.00	$69,198,907.00	$69,198,907.00	$5,444,429.00
			REC: Departamento F/U: 1-40104 - Sociedades de	$0.00	$70,000,000.00	$22,182,500.00	$47,817,500.00	$47,817,500.00	$0.00	$47,817,500.00	$47,817,500.00	$47,817,500.00	$0.00	$0.00	$0.00
2-1-2-02-02	0-0-0	0	Adquisición de Servicios	$15,398,226,409.00	$8,753,016,510.66	$1,776,351,305.00	$22,374,891,614.66	$21,739,356,491.37	$1,566,940,991.17	$21,739,356,491.37	$20,172,415,500.20	$20,172,415,500.20	$18,252,690,130.00	$18,252,690,130.00	$635,535,123.29
			REC: Departamento F/U: 1-10101 - Impuesto Sobi	$0.00	$362,428,150.00	$54,986,760.00	$307,441,390.00	$156,802,595.13	$0.00	$156,802,595.13	$156,802,595.13	$156,802,595.13	$140,985,262.13	$140,985,262.13	$150,638,794.87
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$137,179,808.00	$0.00	$137,179,808.00	$137,179,153.05	$35,700,000.00	$137,179,153.05	$101,479,153.05	$101,479,153.05	$87,850,761.80	$87,850,761.80	$654.95
			REC: Departamento F/U: 1-10401 - Impuesto al co	$14,753,005,029.00	$2,119,905,933.00	$595,864,545.00	$16,277,046,417.00	$16,110,234,030.88	$136,462,525.53	$16,110,234,030.88	$15,973,771,505.35	$15,973,771,505.35	$14,816,018,246.94	$14,816,018,246.94	$166,812,386.12
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$394,480,519.00	$0.00	$394,480,519.00	$392,022,120.72	$65,989,340.00	$392,022,120.72	$326,032,780.72	$326,032,780.72	$284,246,780.34	$284,246,780.34	$2,458,298.28
			REC: Departamento F/U: 1-10701 - Servicios para	$645,221,380.00	$0.00	$0.00	$645,221,380.00	$618,046,792.00	$0.00	$618,046,792.00	$618,046,792.00	$618,046,792.00	$544,076,385.00	$544,076,385.00	$27,174,588.00
			REC: Departamento F/U: 1-10706 - Contrato Arren	$0.00	$32,933,333.00	$0.00	$32,933,333.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,933,333.00
			REC: Departamento F/U: 1-10707 - Contrato Arren	$0.00	$107,774,333.00	$0.00	$107,774,333.00	$32,008,620.00	$32,008,620.00	$32,008,620.00	$0.00	$0.00	$0.00	$0.00	$75,765,713.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$3,859,989,674.66	$750,000,000.00	$3,109,989,674.66	$3,078,593,007.49	$1,118,380,398.64	$3,078,593,007.49	$1,960,212,608.85	$1,960,212,608.85	$1,674,555,493.94	$1,674,555,493.94	$31,396,667.17
			REC: Departamento F/U: 1-40104 - Sociedades de	$0.00	$268,220,670.00	$125,500,000.00	$142,720,670.00	$132,712,530.00	$19,478,327.00	$132,712,530.00	$113,234,203.00	$113,234,203.00	$88,010,870.00	$88,010,870.00	$10,008,140.00
			REC: Departamento F/U: 1-40109 - Dividendos Ce	$0.00	$655,153,144.00	$250,000,000.00	$405,153,144.00	$272,147,940.00	$158,921,780.00	$272,147,940.00	$113,226,160.00	$113,226,160.00	$93,976,160.00	$93,976,160.00	$133,005,204.00
			REC: Departamento F/U: 1-40706 - R.b. Rendimie	$0.00	$288,574,900.00	$0.00	$288,574,900.00	$284,911,667.00	$0.00	$284,911,667.00	$284,911,667.00	$284,911,667.00	$212,630,000.00	$212,630,000.00	$3,663,233.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$298,134,666.00	$0.00	$298,134,666.00	$298,128,897.18	$0.01	$298,128,897.18	$298,128,897.17	$298,128,897.17	$187,804,276.44	$187,804,276.44	$5,768.82
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$89,550,000.00	$0.00	$89,550,000.00	$89,548,802.92	($0.01)	$89,548,802.92	$89,548,802.93	$89,548,802.93	$38,970,893.41	$38,970,893.41	$1,197.08
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$21,143,334.00	$0.00	$21,143,334.00	$20,800,334.00	$0.00	$20,800,334.00	$20,800,334.00	$20,800,334.00	$0.00	$0.00	$343,000.00
			REC: Departamento F/U: 1-41131 - R.b. Participac	$0.00	$117,548,046.00	$0.00	$117,548,046.00	$116,220,001.00	$0.00	$116,220,001.00	$116,220,001.00	$116,220,001.00	$83,565,000.00	$83,565,000.00	$1,328,045.00
2-1-2-02-02-006	0-0-0	0	Servicios de Alojamiento; Servicios de Suministro de Comidas y	$817,500,000.00	$750,000,000.00	$736,789,745.00	$830,710,255.00	$783,054,163.32	$0.00	$783,054,163.32	$783,054,163.32	$783,054,163.32	$708,121,395.32	$708,121,395.32	$47,656,091.68
			REC: Departamento F/U: 1-10401 - Impuesto al co	$817,500,000.00	$300,000,000.00	$286,789,745.00	$830,710,255.00	$783,054,163.32	$0.00	$783,054,163.32	$783,054,163.32	$783,054,163.32	$708,121,395.32	$708,121,395.32	$47,656,091.68
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$450,000,000.00	$450,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-2-02-02-007	0-0-0	0	Servicios financieros y servicios conexos, servicios inmobiliarios y	$2,289,500,000.00	$94,850,400.00	$78,574,324.00	$2,305,776,076.00	$2,298,275,835.44	$0.00	$2,298,275,835.44	$2,298,275,835.44	$2,298,275,835.44	$2,293,244,775.44	$2,293,244,775.44	$7,500,240.56
			REC: Departamento F/U: 1-10101 - Impuesto Sobi	$0.00	$94,850,400.00	$54,986,760.00	$39,863,640.00	$39,513,962.13	$0.00	$39,513,962.13	$39,513,962.13	$39,513,962.13	$39,513,962.13	$39,513,962.13	$349,677.87
			REC: Departamento F/U: 1-10401 - Impuesto al co	$2,289,500,000.00	$0.00	$23,587,564.00	$2,265,912,436.00	$2,258,761,873.31	$0.00	$2,258,761,873.31	$2,258,761,873.31	$2,258,761,873.31	$2,253,730,813.31	$2,253,730,813.31	$7,150,562.69
2-1-2-02-02-008	0-0-0	0	Servicios Prestados a las Empresas y Servicios de Producción	$11,842,326,409.00	$7,312,474,796.66	$385,487,236.00	$18,769,313,969.66	$18,355,005,668.61	$1,566,940,991.17	$18,355,005,668.61	$16,788,064,677.44	$16,788,064,677.44	$15,036,821,435.24	$15,036,821,435.24	$414,308,301.05
			REC: Departamento F/U: 1-10101 - Impuesto Sobi	$0.00	$267,577,750.00	$0.00	$267,577,750.00	$117,288,633.00	$0.00	$117,288,633.00	$117,288,633.00	$117,288,633.00	$101,471,300.00	$101,471,300.00	$150,289,117.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$137,179,808.00	$0.00	$137,179,808.00	$137,179,153.05	$35,700,000.00	$137,179,153.05	$101,479,153.05	$101,479,153.05	$87,850,761.80	$87,850,761.80	$654.95

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 210 - SECRETARÍA GENERAL				**$55,833,745,909.00**	**$20,073,566,108.00**	**$9,966,618,677.00**	**$65,940,693,340.00**	**$63,931,413,074.26**	**$2,508,419,895.20**	**$63,931,413,074.26**	**$61,422,993,179.06**	**$61,422,993,179.06**	**$58,155,873,274.63**	**$58,155,873,274.63**	**$2,009,280,265.74**
2-1-2-02-02-008	0-0-0	0	Servicios Prestados a las Empresas y Servicios de Producción	$11,842,326,409.00	$7,312,474,796.66	$385,487,236.00	$18,769,313,969.66	$18,355,005,668.61	$1,566,940,991.17	$18,355,005,668.61	$16,788,064,677.44	$16,788,064,677.44	$15,036,821,435.24	$15,036,821,435.24	$414,308,301.05
			REC: Departamento F/U: 1-10401 - Impuesto al co	$11,197,105,029.00	$1,819,905,933.00	$85,487,236.00	$12,931,523,726.00	$12,852,555,980.25	$136,462,525.53	$12,852,555,980.25	$12,716,093,454.72	$12,716,093,454.72	$11,707,572,324.31	$11,707,572,324.31	$78,967,745.75
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$394,480,519.00	$0.00	$394,480,519.00	$392,022,120.72	$65,989,340.00	$392,022,120.72	$326,032,780.72	$326,032,780.72	$284,246,780.34	$284,246,780.34	$2,458,398.28
			REC: Departamento F/U: 1-10701 - Servicios para	$645,221,380.00	$0.00	$0.00	$645,221,380.00	$618,046,792.00	$0.00	$618,046,792.00	$618,046,792.00	$618,046,792.00	$544,076,385.00	$544,076,385.00	$27,174,588.00
			REC: Departamento F/U: 1-10706 - Contrato Arren	$0.00	$32,933,333.00	$0.00	$32,933,333.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,933,333.00
			REC: Departamento F/U: 1-10707 - Contrato Arren	$0.00	$107,774,333.00	$0.00	$107,774,333.00	$32,008,620.00	$32,008,620.00	$32,008,620.00	$0.00	$0.00	$0.00	$0.00	$75,765,713.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$0.00	$3,409,989,674.66	$300,000,000.00	$3,109,989,674.66	$3,078,593,007.49	$1,118,380,398.64	$3,078,593,007.49	$1,960,212,608.85	$1,960,212,608.85	$1,674,555,493.94	$1,674,555,493.94	$31,396,667.17
			REC: Departamento F/U: 1-40104 - Sociedades de	$0.00	$77,682,500.00	$0.00	$77,682,500.00	$67,701,660.00	$19,478,327.00	$67,701,660.00	$48,223,333.00	$48,223,333.00	$23,000,000.00	$23,000,000.00	$9,980,840.00
			REC: Departamento F/U: 1-40109 - Dividendos Ce	$0.00	$250,000,000.00	$0.00	$250,000,000.00	$250,000,000.00	$158,921,780.00	$250,000,000.00	$91,078,220.00	$91,078,220.00	$91,078,220.00	$91,078,220.00	$0.00
			REC: Departamento F/U: 1-40706 - R.b. Rendimie	$0.00	$288,574,900.00	$0.00	$288,574,900.00	$284,911,667.00	$0.00	$284,911,667.00	$284,911,667.00	$284,911,667.00	$212,630,000.00	$212,630,000.00	$3,663,233.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$298,134,666.00	$0.00	$298,134,666.00	$298,128,897.18	$0.01	$298,128,897.18	$298,128,897.17	$298,128,897.17	$187,804,276.44	$187,804,276.44	$5,768.82
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$89,550,000.00	$0.00	$89,550,000.00	$89,548,802.92	($0.01)	$89,548,802.92	$89,548,802.93	$89,548,802.93	$38,970,893.41	$38,970,893.41	$1,197.08
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$21,143,334.00	$0.00	$21,143,334.00	$20,800,334.00	$0.00	$20,800,334.00	$20,800,334.00	$20,800,334.00	$0.00	$0.00	$343,000.00
			REC: Departamento F/U: 1-41131 - R.b. Participac	$0.00	$117,548,046.00	$0.00	$117,548,046.00	$116,220,001.00	$0.00	$116,220,001.00	$116,220,001.00	$116,220,001.00	$83,565,000.00	$83,565,000.00	$1,328,045.00
2-1-2-02-02-009	0-0-0	0	Servicios para la comunidad, sociales y personales	$448,900,000.00	$595,691,314.00	$575,500,000.00	$469,091,314.00	$303,020,824.00	$0.00	$303,020,824.00	$303,020,824.00	$303,020,824.00	$214,502,524.00	$214,502,524.00	$166,070,490.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$448,900,000.00	$0.00	$200,000,000.00	$248,900,000.00	$215,862,014.00	$0.00	$215,862,014.00	$215,862,014.00	$215,862,014.00	$146,593,714.00	$146,593,714.00	$33,037,986.00
			REC: Departamento F/U: 1-40104 - Sociedades de	$0.00	$190,538,170.00	$125,500,000.00	$65,038,170.00	$65,010,870.00	$0.00	$65,010,870.00	$65,010,870.00	$65,010,870.00	$65,010,870.00	$65,010,870.00	$27,300.00
			REC: Departamento F/U: 1-40109 - Dividendos Ce	$0.00	$405,153,144.00	$250,000,000.00	$155,153,144.00	$22,147,940.00	$0.00	$22,147,940.00	$22,147,940.00	$22,147,940.00	$2,897,940.00	$2,897,940.00	$133,005,204.00
2-1-3	0-0-0	0	Transferencias corrientes	$150,000,000.00	$20,050,000.00	$0.00	$170,050,000.00	$169,311,633.00	$0.00	$169,311,633.00	$169,311,633.00	$169,311,633.00	$169,311,633.00	$169,311,633.00	$738,367.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$150,000,000.00	$0.00	$0.00	$150,000,000.00	$149,945,316.00	$0.00	$149,945,316.00	$149,945,316.00	$149,945,316.00	$149,945,316.00	$149,945,316.00	$54,684.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$20,050,000.00	$0.00	$20,050,000.00	$19,366,317.00	$0.00	$19,366,317.00	$19,366,317.00	$19,366,317.00	$19,366,317.00	$19,366,317.00	$683,683.00
2-1-3-07	0-0-0	0	Prestaciones para cubrir riesgos sociales	$150,000,000.00	$20,050,000.00	$0.00	$170,050,000.00	$169,311,633.00	$0.00	$169,311,633.00	$169,311,633.00	$169,311,633.00	$169,311,633.00	$169,311,633.00	$738,367.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$150,000,000.00	$0.00	$0.00	$150,000,000.00	$149,945,316.00	$0.00	$149,945,316.00	$149,945,316.00	$149,945,316.00	$149,945,316.00	$149,945,316.00	$54,684.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$20,050,000.00	$0.00	$20,050,000.00	$19,366,317.00	$0.00	$19,366,317.00	$19,366,317.00	$19,366,317.00	$19,366,317.00	$19,366,317.00	$683,683.00
2-1-3-07-02	0-0-0	0	Prestaciones sociales relacionadas con el empleo	$150,000,000.00	$20,050,000.00	$0.00	$170,050,000.00	$169,311,633.00	$0.00	$169,311,633.00	$169,311,633.00	$169,311,633.00	$169,311,633.00	$169,311,633.00	$738,367.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$150,000,000.00	$0.00	$0.00	$150,000,000.00	$149,945,316.00	$0.00	$149,945,316.00	$149,945,316.00	$149,945,316.00	$149,945,316.00	$149,945,316.00	$54,684.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$20,050,000.00	$0.00	$20,050,000.00	$19,366,317.00	$0.00	$19,366,317.00	$19,366,317.00	$19,366,317.00	$19,366,317.00	$19,366,317.00	$683,683.00
2-1-3-07-02-003	0-0-0	0	Bonos pensionales (de pensiones)	$150,000,000.00	$20,050,000.00	$0.00	$170,050,000.00	$169,311,633.00	$0.00	$169,311,633.00	$169,311,633.00	$169,311,633.00	$169,311,633.00	$169,311,633.00	$738,367.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$150,000,000.00	$0.00	$0.00	$150,000,000.00	$149,945,316.00	$0.00	$149,945,316.00	$149,945,316.00	$149,945,316.00	$149,945,316.00	$149,945,316.00	$54,684.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$20,050,000.00	$0.00	$20,050,000.00	$19,366,317.00	$0.00	$19,366,317.00	$19,366,317.00	$19,366,317.00	$19,366,317.00	$19,366,317.00	$683,683.00
2-1-3-07-02-003-02	0-0-0	0	Bonos pensionales a cargo de la entidad (de pensiones)	$150,000,000.00	$20,050,000.00	$0.00	$170,050,000.00	$169,311,633.00	$0.00	$169,311,633.00	$169,311,633.00	$169,311,633.00	$169,311,633.00	$169,311,633.00	$738,367.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$150,000,000.00	$0.00	$0.00	$150,000,000.00	$149,945,316.00	$0.00	$149,945,316.00	$149,945,316.00	$149,945,316.00	$149,945,316.00	$149,945,316.00	$54,684.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$20,050,000.00	$0.00	$20,050,000.00	$19,366,317.00	$0.00	$19,366,317.00	$19,366,317.00	$19,366,317.00	$19,366,317.00	$19,366,317.00	$683,683.00
2-1-3-07-02-003-02-01	0-0-0	0	Traslado de Aportes de Pensión	$150,000,000.00	$20,050,000.00	$0.00	$170,050,000.00	$169,311,633.00	$0.00	$169,311,633.00	$169,311,633.00	$169,311,633.00	$169,311,633.00	$169,311,633.00	$738,367.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$150,000,000.00	$0.00	$0.00	$150,000,000.00	$149,945,316.00	$0.00	$149,945,316.00	$149,945,316.00	$149,945,316.00	$149,945,316.00	$149,945,316.00	$54,684.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$20,050,000.00	$0.00	$20,050,000.00	$19,366,317.00	$0.00	$19,366,317.00	$19,366,317.00	$19,366,317.00	$19,366,317.00	$19,366,317.00	$683,683.00
2-1-4	0-0-0	0	Transferencia de Capital		$50,000,000.00	$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000,000.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$50,000,000.00	$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000,000.00
2-1-4-02	0-0-0	0	Entidades del Gobierno General		$50,000,000.00	$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000,000.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$50,000,000.00	$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000,000.00
2-1-4-02-04	0-0-0	0	Entidades de Gobierno General		$50,000,000.00	$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000,000.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$50,000,000.00	$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000,000.00
2-1-8	0-0-0	0	Gastos por tributos, tasas, contribuciones, multas, sanciones e		$0.00	$94,850,400.00	$505,149,600.00	$505,149,600.00	$0.00	$505,149,600.00	$505,149,600.00	$505,149,600.00	$505,149,600.00	$505,149,600.00	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$600,000,000.00	$0.00	$94,850,400.00	$505,149,600.00	$505,149,600.00	$0.00	$505,149,600.00	$505,149,600.00	$505,149,600.00	$505,149,600.00	$505,149,600.00	$0.00
2-1-8-01	0-0-0	0	Impuestos		$0.00	$94,850,400.00	$505,149,600.00	$505,149,600.00	$0.00	$505,149,600.00	$505,149,600.00	$505,149,600.00	$505,149,600.00	$505,149,600.00	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$600,000,000.00	$0.00	$94,850,400.00	$505,149,600.00	$505,149,600.00	$0.00	$505,149,600.00	$505,149,600.00	$505,149,600.00	$505,149,600.00	$505,149,600.00	$0.00
2-1-8-01-52	0-0-0	0	Impuesto predial unificado		$0.00	$94,850,400.00	$505,149,600.00	$505,149,600.00	$0.00	$505,149,600.00	$505,149,600.00	$505,149,600.00	$505,149,600.00	$505,149,600.00	$0.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$600,000,000.00	$0.00	$94,850,400.00	$505,149,600.00	$505,149,600.00	$0.00	$505,149,600.00	$505,149,600.00	$505,149,600.00	$505,149,600.00	$505,149,600.00	$0.00
2-3	**24-01-0600**	**2022004410099**	**INVERSIÓN**		**$0.00**	**$0.00**	**$271,000,000.00**	**$270,999,817.66**	**$0.00**	**$270,999,817.66**	**$270,999,817.66**	**$270,999,817.66**	**$256,871,745.64**	**$256,871,745.64**	**$182.34**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$271,000,000.00**	**$0.00**	**$0.00**	$271,000,000.00	**$270,999,817.66**	$0.00	**$270,999,817.66**	**$270,999,817.66**	**$270,999,817.66**	**$256,871,745.64**	**$256,871,745.64**	$182.34
2-3	**45-99-1000**	**2022004410094**	**INVERSIÓN**		**$0.00**	**$0.00**	**$226,000,000.00**	**$138,288,164.00**	**$0.00**	**$138,288,164.00**	**$138,288,164.00**	**$138,288,164.00**	**$86,248,164.00**	**$86,248,164.00**	**$87,711,836.00**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$226,000,000.00**	**$0.00**	**$0.00**	$226,000,000.00	**$138,288,164.00**	$0.00	**$138,288,164.00**	**$138,288,164.00**	**$138,288,164.00**	**$86,248,164.00**	**$86,248,164.00**	$87,711,836.00
2-3	**45-99-1000**	**2022004410095**	**INVERSIÓN**	**$700,000,000.00**	**$1,934,745,240.34**	**$7,878,516.00**	**$2,626,866,724.34**	**$2,623,280,988.11**	**$505,114,265.00**	**$2,623,280,988.11**	**$2,118,166,723.11**	**$2,118,166,723.11**	**$2,118,166,723.11**	**$2,118,166,723.11**	**$3,585,736.23**
			REC: Departamento F/U: 1-10601 - Componente	**$528,329,848.00**	**$0.00**	**$4,189,857.00**	$524,139,991.00	**$520,554,255.11**	$505,114,265.00	**$520,554,255.11**	**$15,439,990.11**	**$15,439,990.11**	**$15,439,990.11**	**$15,439,990.11**	$3,585,735.89
			REC: Departamento F/U: 1-11301 - Participació	**$0.00**	**$535,000,000.00**	**$3,249,383.00**	$531,750,617.00	**$531,750,617.00**	$0.00	**$531,750,617.00**	**$531,750,617.00**	**$531,750,617.00**	**$531,750,617.00**	**$531,750,617.00**	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos A	**$171,670,152.00**	**$0.00**	**$0.00**	$171,670,152.00	**$171,670,152.00**	$0.00	**$171,670,152.00**	**$171,670,152.00**	**$171,670,152.00**	**$171,670,152.00**	**$171,670,152.00**	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impues	**$0.00**	**$35,000,000.00**	**$0.00**	$35,000,000.00	**$35,000,000.00**	$0.00	**$35,000,000.00**	**$35,000,000.00**	**$35,000,000.00**	**$35,000,000.00**	**$35,000,000.00**	$0.00
			REC: Departamento F/U: 1-41106 - R.b.compon	**$0.00**	**$737,758,042.34**	**$84,354.00**	$737,673,688.34	**$737,673,688.00**	$0.00	**$737,673,688.00**	**$737,673,688.00**	**$737,673,688.00**	**$737,673,688.00**	**$737,673,688.00**	$0.34
			REC: Departamento F/U: 1-41117 - R.b. Impuest	**$0.00**	**$105,437,158.00**	**$354,922.00**	$105,082,236.00	**$105,082,236.00**	$0.00	**$105,082,236.00**	**$105,082,236.00**	**$105,082,236.00**	**$105,082,236.00**	**$105,082,236.00**	$0.00
			REC: Departamento F/U: 1-41119 - R.b. Derecho	**$0.00**	**$521,550,040.00**	**$0.00**	$521,550,040.00	**$521,550,040.00**	$0.00	**$521,550,040.00**	**$521,550,040.00**	**$521,550,040.00**	**$521,550,040.00**	**$521,550,040.00**	$0.00

SIVIGILA - Presupuesto | GOBERNACIÓN DEL HUILA - 800,103,913-4

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción		Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
						Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 210 - SECRETARÍA GENERAL					**$55,833,745,909.00**	**$20,073,566,108.00**	**$9,966,618,677.00**	**$65,940,693,340.00**	**$63,931,413,074.26**	**$2,508,419,895.20**	**$63,931,413,074.26**	**$61,422,993,179.06**	**$61,422,993,179.06**	**$58,155,873,274.63**	**$58,155,873,274.63**	**$2,009,280,265.74**
2-3	**45-99-1000**	**2022004410096**	**INVERSIÓN**		**$1,300,000,000.00**	**$1,099,245,703.00**	**$291,497,203.00**	**$2,107,748,500.00**	**$2,107,748,500.00**	**$0.00**	**$2,107,748,500.00**	**$2,107,748,500.00**	**$2,107,748,500.00**	**$1,885,784,281.89**	**$1,885,784,281.89**	**$0.00**
			REC: Departamento	**F/U: 1-103 - Impuesto de R**	**$302,521,879.00**	**$0.00**	**$0.00**	$302,521,879.00	**$302,521,879.00**	$0.00	**$302,521,879.00**	**$302,521,879.00**	**$302,521,879.00**	**$302,521,879.00**	**$302,521,879.00**	$0.00
			REC: Departamento	**F/U: 1-11201 - Participació**	**$26,590,757.00**	**$0.00**	**$0.00**	$26,590,757.00	**$26,590,757.00**	$0.00	**$26,590,757.00**	**$26,590,757.00**	**$26,590,757.00**	**$26,590,757.00**	**$26,590,757.00**	$0.00
			REC: Departamento	**F/U: 1-116 - Sobretasa a la**	**$679,390,161.00**	**$0.00**	**$0.00**	$679,390,161.00	**$679,390,161.00**	$0.00	**$679,390,161.00**	**$679,390,161.00**	**$679,390,161.00**	**$679,390,161.00**	**$679,390,161.00**	$0.00
			REC: Departamento	**F/U: 1-40102 - Sociedades**	**$291,497,203.00**	**$0.00**	**$88,792,364.00**	$202,704,839.00	**$202,704,839.00**	$0.00	**$202,704,839.00**	**$202,704,839.00**	**$202,704,839.00**	**$25,707,289.00**	**$25,707,289.00**	$0.00
			REC: Departamento	**F/U: 1-41115 - R.b. Sobreta**	**$0.00**	**$112,228,500.00**	**$0.00**	$112,228,500.00	**$112,228,500.00**	$0.00	**$112,228,500.00**	**$112,228,500.00**	**$112,228,500.00**	**$67,261,831.89**	**$67,261,831.89**	$0.00
			REC: Departamento	**F/U: 1-41117 - R.b. Impuest**	**$0.00**	**$695,520,000.00**	**$0.00**	$695,520,000.00	**$695,520,000.00**	$0.00	**$695,520,000.00**	**$695,520,000.00**	**$695,520,000.00**	**$695,520,000.00**	**$695,520,000.00**	$0.00
			REC: Departamento	**F/U: 1-41130 - R.b. Particip**	**$0.00**	**$291,497,203.00**	**$202,704,839.00**	$88,792,364.00	**$88,792,364.00**	$0.00	**$88,792,364.00**	**$88,792,364.00**	**$88,792,364.00**	**$88,792,364.00**	**$88,792,364.00**	$0.00
2-3	**45-99-1000**	**2022004410097**	**INVERSIÓN**			**$0.00**	**$166,150,255.00**	**$133,849,745.00**	**$102,695,675.00**	**$0.00**	**$102,695,675.00**	**$102,695,675.00**	**$102,695,675.00**	**$0.00**	**$0.00**	**$31,154,070.00**
			REC: Departamento	**F/U: 1-10401 - Impuesto al c**	**$300,000,000.00**	**$0.00**	**$166,150,255.00**	$133,849,745.00	**$102,695,675.00**	$0.00	**$102,695,675.00**	**$102,695,675.00**	**$102,695,675.00**	**$0.00**	**$0.00**	$31,154,070.00
2-3	**45-99-1000**	**2022004410098**	**INVERSIÓN**		**$500,000,000.00**	**$312,336,920.00**	**$11,730,000.00**	**$800,606,920.00**	**$780,674,698.00**	**$0.00**	**$780,674,698.00**	**$780,674,698.00**	**$780,674,698.00**	**$469,590,000.00**	**$469,590,000.00**	**$19,932,222.00**
			REC: Departamento	**F/U: 1-103 - Impuesto de R**	**$0.00**	**$180,754,152.00**	**$0.00**	$180,754,152.00	**$180,754,152.00**	$0.00	**$180,754,152.00**	**$180,754,152.00**	**$180,754,152.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento	**F/U: 1-10401 - Impuesto al c**	**$500,000,000.00**	**$64,808,603.00**	**$11,730,000.00**	$553,078,603.00	**$534,912,968.00**	$0.00	**$534,912,968.00**	**$534,912,968.00**	**$534,912,968.00**	**$469,590,000.00**	**$469,590,000.00**	$18,165,635.00
			REC: Departamento	**F/U: 1-10601 - Componente**	**$0.00**	**$66,774,165.00**	**$0.00**	$66,774,165.00	**$65,007,578.00**	$0.00	**$65,007,578.00**	**$65,007,578.00**	**$65,007,578.00**	**$0.00**	**$0.00**	$1,766,587.00
2-3	**45-99-1000**	**2022004410099**	**INVERSIÓN**		**$249,000,000.00**	**$0.00**	**$85,854,122.00**	**$163,145,878.00**	**$120,144,314.00**	**$0.00**	**$120,144,314.00**	**$120,144,314.00**	**$120,144,314.00**	**$57,704,973.45**	**$57,704,973.45**	**$43,001,564.00**
			REC: Departamento	**F/U: 1-103 - Impuesto de R**	**$97,685,878.00**	**$0.00**	**$0.00**	$97,685,878.00	**$70,033,200.00**	$0.00	**$70,033,200.00**	**$70,033,200.00**	**$70,033,200.00**	**$45,088,000.00**	**$45,088,000.00**	$27,652,678.00
			REC: Departamento	**F/U: 1-10401 - Impuesto al c**	**$151,314,122.00**	**$0.00**	**$85,854,122.00**	$65,460,000.00	**$50,111,114.00**	$0.00	**$50,111,114.00**	**$50,111,114.00**	**$50,111,114.00**	**$12,616,973.45**	**$12,616,973.45**	$15,348,886.00
2-3	**45-99-1000**	**2022004410172**	**INVERSIÓN**			**$1,000,000,000.00**	**$0.00**	**$1,000,000,000.00**	**$1,000,000,000.00**	**$436,364,638.00**	**$1,000,000,000.00**	**$563,635,362.00**	**$563,635,362.00**	**$563,635,362.00**	**$563,635,362.00**	**$0.00**
			REC: Departamento	**F/U: 1-41405 - Recursos de**	**$0.00**	**$1,000,000,000.00**	**$0.00**	$1,000,000,000.00	**$1,000,000,000.00**	$436,364,638.00	**$1,000,000,000.00**	**$563,635,362.00**	**$563,635,362.00**	**$563,635,362.00**	**$563,635,362.00**	$0.00
2-3-2	24-01-0600	2022004410099	Adquisición de Bienes y Servicios			$0.00	$0.00	$271,000,000.00	$270,999,817.66	$0.00	$270,999,817.66	$270,999,817.66	$270,999,817.66	$256,871,745.64	$256,871,745.64	$182.34
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$271,000,000.00	$0.00	$0.00	$271,000,000.00	$270,999,817.66	$0.00	$270,999,817.66	$270,999,817.66	$270,999,817.66	$256,871,745.64	$256,871,745.64	$182.34
2-3-2	45-99-1000	2022004410094	Adquisición de Bienes y Servicios			$0.00	$0.00	$226,000,000.00	$138,288,164.00	$0.00	$138,288,164.00	$138,288,164.00	$138,288,164.00	$86,248,164.00	$86,248,164.00	$87,711,836.00
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$226,000,000.00	$0.00	$0.00	$226,000,000.00	$138,288,164.00	$0.00	$138,288,164.00	$138,288,164.00	$138,288,164.00	$86,248,164.00	$86,248,164.00	$87,711,836.00
2-3-2	45-99-1000	2022004410095	Adquisición de Bienes y Servicios		$700,000,000.00	$1,934,745,240.34	$7,878,516.00	$2,626,866,724.34	$2,623,280,988.11	$505,114,265.00	$2,623,280,988.11	$2,118,166,723.11	$2,118,166,723.11	$2,118,166,723.11	$2,118,166,723.11	$3,585,736.23
			REC: Departamento	F/U: 1-10601 - Componente E	$528,329,848.00	$0.00	$4,189,857.00	$524,139,991.00	$520,554,255.11	$505,114,265.00	$520,554,255.11	$15,439,990.11	$15,439,990.11	$15,439,990.11	$15,439,990.11	$3,585,735.89
			REC: Departamento	F/U: 1-11301 - Participación p	$0.00	$535,000,000.00	$3,249,383.00	$531,750,617.00	$531,750,617.00	$0.00	$531,750,617.00	$531,750,617.00	$531,750,617.00	$531,750,617.00	$531,750,617.00	$0.00
			REC: Departamento	F/U: 1-40101 - Dividendos Alc	$171,670,152.00	$0.00	$0.00	$171,670,152.00	$171,670,152.00	$0.00	$171,670,152.00	$171,670,152.00	$171,670,152.00	$171,670,152.00	$171,670,152.00	$0.00
			REC: Departamento	F/U: 1-41101 - R.b. Impuesto	$0.00	$35,000,000.00	$0.00	$35,000,000.00	$35,000,000.00	$0.00	$35,000,000.00	$35,000,000.00	$35,000,000.00	$35,000,000.00	$35,000,000.00	$0.00
			REC: Departamento	F/U: 1-41106 - R.b.componen	$0.00	$737,758,042.34	$84,354.00	$737,673,688.34	$737,673,688.00	$0.00	$737,673,688.00	$737,673,688.00	$737,673,688.00	$737,673,688.00	$737,673,688.00	$0.34
			REC: Departamento	F/U: 1-41117 - R.b. Impuesto	$0.00	$105,437,158.00	$354,922.00	$105,082,236.00	$105,082,236.00	$0.00	$105,082,236.00	$105,082,236.00	$105,082,236.00	$105,082,236.00	$105,082,236.00	$0.00
			REC: Departamento	F/U: 1-41119 - R.b. Derechos	$0.00	$521,550,040.00	$0.00	$521,550,040.00	$521,550,040.00	$0.00	$521,550,040.00	$521,550,040.00	$521,550,040.00	$521,550,040.00	$521,550,040.00	$0.00
2-3-2	45-99-1000	2022004410096	Adquisición de Bienes y Servicios		$1,300,000,000.00	$1,099,245,703.00	$291,497,203.00	$2,107,748,500.00	$2,107,748,500.00	$0.00	$2,107,748,500.00	$2,107,748,500.00	$2,107,748,500.00	$1,885,784,281.89	$1,885,784,281.89	$0.00
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$302,521,879.00	$0.00	$0.00	$302,521,879.00	$302,521,879.00	$0.00	$302,521,879.00	$302,521,879.00	$302,521,879.00	$302,521,879.00	$302,521,879.00	$0.00
			REC: Departamento	F/U: 1-11201 - Participación p	$26,590,757.00	$0.00	$0.00	$26,590,757.00	$26,590,757.00	$0.00	$26,590,757.00	$26,590,757.00	$26,590,757.00	$26,590,757.00	$26,590,757.00	$0.00
			REC: Departamento	F/U: 1-116 - Sobretasa a la ga	$679,390,161.00	$0.00	$0.00	$679,390,161.00	$679,390,161.00	$0.00	$679,390,161.00	$679,390,161.00	$679,390,161.00	$679,390,161.00	$679,390,161.00	$0.00
			REC: Departamento	F/U: 1-40102 - Sociedades de	$291,497,203.00	$0.00	$88,792,364.00	$202,704,839.00	$202,704,839.00	$0.00	$202,704,839.00	$202,704,839.00	$202,704,839.00	$25,707,289.00	$25,707,289.00	$0.00
			REC: Departamento	F/U: 1-41115 - R.b. Sobretasa	$0.00	$112,228,500.00	$0.00	$112,228,500.00	$112,228,500.00	$0.00	$112,228,500.00	$112,228,500.00	$112,228,500.00	$67,261,831.89	$67,261,831.89	$0.00
			REC: Departamento	F/U: 1-41117 - R.b. Impuesto	$0.00	$695,520,000.00	$0.00	$695,520,000.00	$695,520,000.00	$0.00	$695,520,000.00	$695,520,000.00	$695,520,000.00	$695,520,000.00	$695,520,000.00	$0.00
			REC: Departamento	F/U: 1-41130 - R.b. Participaci	$0.00	$291,497,203.00	$202,704,839.00	$88,792,364.00	$88,792,364.00	$0.00	$88,792,364.00	$88,792,364.00	$88,792,364.00	$88,792,364.00	$88,792,364.00	$0.00
2-3-2	45-99-1000	2022004410097	Adquisición de Bienes y Servicios			$0.00	$166,150,255.00	$133,849,745.00	$102,695,675.00	$0.00	$102,695,675.00	$102,695,675.00	$102,695,675.00	$0.00	$0.00	$31,154,070.00
			REC: Departamento	F/U: 1-10401 - Impuesto al co	$300,000,000.00	$0.00	$166,150,255.00	$133,849,745.00	$102,695,675.00	$0.00	$102,695,675.00	$102,695,675.00	$102,695,675.00	$0.00	$0.00	$31,154,070.00
2-3-2	45-99-1000	2022004410098	Adquisición de Bienes y Servicios		$500,000,000.00	$312,336,920.00	$11,730,000.00	$800,606,920.00	$780,674,698.00	$0.00	$780,674,698.00	$780,674,698.00	$780,674,698.00	$469,590,000.00	$469,590,000.00	$19,932,222.00
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$0.00	$180,754,152.00	$0.00	$180,754,152.00	$180,754,152.00	$0.00	$180,754,152.00	$180,754,152.00	$180,754,152.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-10401 - Impuesto al co	$500,000,000.00	$64,808,603.00	$11,730,000.00	$553,078,603.00	$534,912,968.00	$0.00	$534,912,968.00	$534,912,968.00	$534,912,968.00	$469,590,000.00	$469,590,000.00	$18,165,635.00
			REC: Departamento	F/U: 1-10601 - Componente E	$0.00	$66,774,165.00	$0.00	$66,774,165.00	$65,007,578.00	$0.00	$65,007,578.00	$65,007,578.00	$65,007,578.00	$0.00	$0.00	$1,766,587.00
2-3-2	45-99-1000	2022004410099	Adquisición de Bienes y Servicios		$249,000,000.00	$0.00	$85,854,122.00	$163,145,878.00	$120,144,314.00	$0.00	$120,144,314.00	$120,144,314.00	$120,144,314.00	$57,704,973.45	$57,704,973.45	$43,001,564.00
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$97,685,878.00	$0.00	$0.00	$97,685,878.00	$70,033,200.00	$0.00	$70,033,200.00	$70,033,200.00	$70,033,200.00	$45,088,000.00	$45,088,000.00	$27,652,678.00
			REC: Departamento	F/U: 1-10401 - Impuesto al co	$151,314,122.00	$0.00	$85,854,122.00	$65,460,000.00	$50,111,114.00	$0.00	$50,111,114.00	$50,111,114.00	$50,111,114.00	$12,616,973.45	$12,616,973.45	$15,348,886.00
2-3-2	45-99-1000	2022004410172	Adquisición de Bienes y Servicios			$1,000,000,000.00	$0.00	$1,000,000,000.00	$1,000,000,000.00	$436,364,638.00	$1,000,000,000.00	$563,635,362.00	$563,635,362.00	$563,635,362.00	$563,635,362.00	$0.00
			REC: Departamento	F/U: 1-41405 - Recursos del C	$0.00	$1,000,000,000.00	$0.00	$1,000,000,000.00	$1,000,000,000.00	$436,364,638.00	$1,000,000,000.00	$563,635,362.00	$563,635,362.00	$563,635,362.00	$563,635,362.00	$0.00
2-3-2-01	24-01-0600	2022004410099	Adquisición de Activos No Financieros			$0.00	$0.00	$271,000,000.00	$270,999,817.66	$0.00	$270,999,817.66	$270,999,817.66	$270,999,817.66	$256,871,745.64	$256,871,745.64	$182.34
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$271,000,000.00	$0.00	$0.00	$271,000,000.00	$270,999,817.66	$0.00	$270,999,817.66	$270,999,817.66	$270,999,817.66	$256,871,745.64	$256,871,745.64	$182.34
2-3-2-01	45-99-1000	2022004410172	Adquisición de Activos No Financieros			$1,000,000,000.00	$0.00	$1,000,000,000.00	$1,000,000,000.00	$436,364,638.00	$1,000,000,000.00	$563,635,362.00	$563,635,362.00	$563,635,362.00	$563,635,362.00	$0.00
			REC: Departamento	F/U: 1-41405 - Recursos del C	$0.00	$1,000,000,000.00	$0.00	$1,000,000,000.00	$1,000,000,000.00	$436,364,638.00	$1,000,000,000.00	$563,635,362.00	$563,635,362.00	$563,635,362.00	$563,635,362.00	$0.00
2-3-2-01-01	24-01-0600	2022004410099	Activos fijos			$0.00	$0.00	$271,000,000.00	$270,999,817.66	$0.00	$270,999,817.66	$270,999,817.66	$270,999,817.66	$256,871,745.64	$256,871,745.64	$182.34
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$271,000,000.00	$0.00	$0.00	$271,000,000.00	$270,999,817.66	$0.00	$270,999,817.66	$270,999,817.66	$270,999,817.66	$256,871,745.64	$256,871,745.64	$182.34
2-3-2-01-01	45-99-1000	2022004410172	Activos fijos			$1,000,000,000.00	$0.00	$1,000,000,000.00	$1,000,000,000.00	$436,364,638.00	$1,000,000,000.00	$563,635,362.00	$563,635,362.00	$563,635,362.00	$563,635,362.00	$0.00
			REC: Departamento	F/U: 1-41405 - Recursos del C	$0.00	$1,000,000,000.00	$0.00	$1,000,000,000.00	$1,000,000,000.00	$436,364,638.00	$1,000,000,000.00	$563,635,362.00	$563,635,362.00	$563,635,362.00	$563,635,362.00	$0.00
2-3-2-01-01-003	24-01-0600	2022004410099	Maquinaria y equipo			$0.00	$0.00	$271,000,000.00	$270,999,817.66	$0.00	$270,999,817.66	$270,999,817.66	$270,999,817.66	$256,871,745.64	$256,871,745.64	$182.34
			REC: Departamento	F/U: 1-103 - Impuesto de Reg	$271,000,000.00	$0.00	$0.00	$271,000,000.00	$270,999,817.66	$0.00	$270,999,817.66	$270,999,817.66	$270,999,817.66	$256,871,745.64	$256,871,745.64	$182.34

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 210 - SECRETARÍA GENERAL				**$55,833,745,909.00**	**$20,073,566,108.00**	**$9,966,618,677.00**	**$65,940,693,340.00**	**$63,931,413,074.26**	**$2,508,419,895.20**	**$63,931,413,074.26**	**$61,422,993,179.06**	**$61,422,993,179.06**	**$58,155,873,274.63**	**$58,155,873,274.63**	**$2,009,280,265.74**
2-3-2-01-01-003	45-99-1000	2022004410172	Maquinaria y equipo		$1,000,000,000.00	$0.00	$1,000,000,000.00	$1,000,000,000.00	$436,364,638.00	$1,000,000,000.00	$563,635,362.00	$563,635,362.00	$563,635,362.00	$563,635,362.00	$0.00
			REC: Departamento F/U: 1-41405 - Recursos del C	$0.00	$1,000,000,000.00	$0.00	$1,000,000,000.00	$1,000,000,000.00	$436,364,638.00	$1,000,000,000.00	$563,635,362.00	$563,635,362.00	$563,635,362.00	$563,635,362.00	$0.00
2-3-2-01-01-003-03	24-01-0600	2022004410099	Maquinaria de oficina, contabilidad e informÃ¡tica		$0.00	$0.00	$271,000,000.00	$270,999,817.66	$0.00	$270,999,817.66	$270,999,817.66	$270,999,817.66	$256,871,745.64	$256,871,745.64	$182.34
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$271,000,000.00	$0.00	$0.00	$271,000,000.00	$270,999,817.66	$0.00	$270,999,817.66	$270,999,817.66	$270,999,817.66	$256,871,745.64	$256,871,745.64	$182.34
2-3-2-01-01-003-03-02	24-01-0600	2022004410099	Maquinaria de Informática y Sus Partes, Piezas y Accesorios		$0.00	$0.00	$271,000,000.00	$270,999,817.66	$0.00	$270,999,817.66	$270,999,817.66	$270,999,817.66	$256,871,745.64	$256,871,745.64	$182.34
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$271,000,000.00	$0.00	$0.00	$271,000,000.00	$270,999,817.66	$0.00	$270,999,817.66	$270,999,817.66	$270,999,817.66	$256,871,745.64	$256,871,745.64	$182.34
2-3-2-01-01-003-04	45-99-1000	2022004410172	Maquinaria y Aparatos Eléctricos		$1,000,000,000.00	$0.00	$1,000,000,000.00	$1,000,000,000.00	$436,364,638.00	$1,000,000,000.00	$563,635,362.00	$563,635,362.00	$563,635,362.00	$563,635,362.00	$0.00
			REC: Departamento F/U: 1-41405 - Recursos del C	$0.00	$1,000,000,000.00	$0.00	$1,000,000,000.00	$1,000,000,000.00	$436,364,638.00	$1,000,000,000.00	$563,635,362.00	$563,635,362.00	$563,635,362.00	$563,635,362.00	$0.00
2-3-2-01-01-003-04-01	45-99-1000	2022004410172	Motores, Generadores y Transformadores Eléctricos y Sus		$1,000,000,000.00	$0.00	$1,000,000,000.00	$1,000,000,000.00	$436,364,638.00	$1,000,000,000.00	$563,635,362.00	$563,635,362.00	$563,635,362.00	$563,635,362.00	$0.00
			REC: Departamento F/U: 1-41405 - Recursos del C	$0.00	$1,000,000,000.00	$0.00	$1,000,000,000.00	$1,000,000,000.00	$436,364,638.00	$1,000,000,000.00	$563,635,362.00	$563,635,362.00	$563,635,362.00	$563,635,362.00	$0.00
2-3-2-02	45-99-1000	2022004410094	Adquisiciones diferentes de activos		$0.00	$0.00	$226,000,000.00	$138,288,164.00	$0.00	$138,288,164.00	$138,288,164.00	$138,288,164.00	$86,248,164.00	$86,248,164.00	$87,711,836.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$226,000,000.00	$0.00	$0.00	$226,000,000.00	$138,288,164.00	$0.00	$138,288,164.00	$138,288,164.00	$138,288,164.00	$86,248,164.00	$86,248,164.00	$87,711,836.00
2-3-2-02	45-99-1000	2022004410095	Adquisiciones diferentes de activos	$700,000,000.00	$1,934,745,240.34	$7,878,516.00	$2,626,866,724.34	$2,623,280,988.11	$505,114,265.00	$2,623,280,988.11	$2,118,166,723.11	$2,118,166,723.11	$2,118,166,723.11	$2,118,166,723.11	$3,585,736.23
			REC: Departamento F/U: 1-10601 - Componente E	$528,329,848.00	$0.00	$4,189,857.00	$524,139,991.00	$520,554,255.11	$505,114,265.00	$520,554,255.11	$15,439,990.11	$15,439,990.11	$15,439,990.11	$15,439,990.11	$3,585,735.89
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$535,000,000.00	$3,249,383.00	$531,750,617.00	$531,750,617.00	$0.00	$531,750,617.00	$531,750,617.00	$531,750,617.00	$531,750,617.00	$531,750,617.00	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$171,670,152.00	$0.00	$0.00	$171,670,152.00	$171,670,152.00	$0.00	$171,670,152.00	$171,670,152.00	$171,670,152.00	$171,670,152.00	$171,670,152.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$35,000,000.00	$0.00	$35,000,000.00	$35,000,000.00	$0.00	$35,000,000.00	$35,000,000.00	$35,000,000.00	$35,000,000.00	$35,000,000.00	$0.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$737,758,042.34	$84,354.00	$737,673,688.34	$737,673,688.00	$0.00	$737,673,688.00	$737,673,688.00	$737,673,688.00	$737,673,688.00	$737,673,688.00	$0.34
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$105,437,158.00	$354,922.00	$105,082,236.00	$105,082,236.00	$0.00	$105,082,236.00	$105,082,236.00	$105,082,236.00	$105,082,236.00	$105,082,236.00	$0.00
			REC: Departamento F/U: 1-41119 - R.b. Derechos	$0.00	$521,550,040.00	$0.00	$521,550,040.00	$521,550,040.00	$0.00	$521,550,040.00	$521,550,040.00	$521,550,040.00	$521,550,040.00	$521,550,040.00	$0.00
2-3-2-02	45-99-1000	2022004410096	Adquisiciones diferentes de activos	$1,300,000,000.00	$1,099,245,703.00	$291,497,203.00	$2,107,748,500.00	$2,107,748,500.00	$0.00	$2,107,748,500.00	$2,107,748,500.00	$2,107,748,500.00	$1,885,784,281.89	$1,885,784,281.89	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$302,521,879.00	$0.00	$0.00	$302,521,879.00	$302,521,879.00	$0.00	$302,521,879.00	$302,521,879.00	$302,521,879.00	$302,521,879.00	$302,521,879.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$26,590,757.00	$0.00	$0.00	$26,590,757.00	$26,590,757.00	$0.00	$26,590,757.00	$26,590,757.00	$26,590,757.00	$26,590,757.00	$26,590,757.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$679,390,161.00	$0.00	$0.00	$679,390,161.00	$679,390,161.00	$0.00	$679,390,161.00	$679,390,161.00	$679,390,161.00	$679,390,161.00	$679,390,161.00	$0.00
			REC: Departamento F/U: 1-40102 - Sociedades de	$291,497,203.00	$0.00	$88,792,364.00	$202,704,839.00	$202,704,839.00	$0.00	$202,704,839.00	$202,704,839.00	$202,704,839.00	$25,707,289.00	$25,707,289.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$112,228,500.00	$0.00	$112,228,500.00	$112,228,500.00	$0.00	$112,228,500.00	$112,228,500.00	$112,228,500.00	$67,261,831.89	$67,261,831.89	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$695,520,000.00	$0.00	$695,520,000.00	$695,520,000.00	$0.00	$695,520,000.00	$695,520,000.00	$695,520,000.00	$695,520,000.00	$695,520,000.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$291,497,203.00	$202,704,839.00	$88,792,364.00	$88,792,364.00	$0.00	$88,792,364.00	$88,792,364.00	$88,792,364.00	$88,792,364.00	$88,792,364.00	$0.00
2-3-2-02	45-99-1000	2022004410097	Adquisiciones diferentes de activos		$0.00	$166,150,255.00	$133,849,745.00	$102,695,675.00	$0.00	$102,695,675.00	$102,695,675.00	$102,695,675.00	$0.00	$0.00	$31,154,070.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$300,000,000.00	$0.00	$166,150,255.00	$133,849,745.00	$102,695,675.00	$0.00	$102,695,675.00	$102,695,675.00	$102,695,675.00	$0.00	$0.00	$31,154,070.00
2-3-2-02	45-99-1000	2022004410098	Adquisiciones diferentes de activos	$500,000,000.00	$312,336,920.00	$11,730,000.00	$800,606,920.00	$780,674,698.00	$0.00	$780,674,698.00	$780,674,698.00	$780,674,698.00	$469,590,000.00	$469,590,000.00	$19,932,222.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$180,754,152.00	$0.00	$180,754,152.00	$180,754,152.00	$0.00	$180,754,152.00	$180,754,152.00	$180,754,152.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$500,000,000.00	$64,808,603.00	$11,730,000.00	$553,078,603.00	$534,912,968.00	$0.00	$534,912,968.00	$534,912,968.00	$534,912,968.00	$469,590,000.00	$469,590,000.00	$18,165,635.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$66,774,165.00	$0.00	$66,774,165.00	$65,007,578.00	$0.00	$65,007,578.00	$65,007,578.00	$65,007,578.00	$0.00	$0.00	$1,766,587.00
2-3-2-02	45-99-1000	2022004410099	Adquisiciones diferentes de activos	$249,000,000.00	$0.00	$85,854,122.00	$163,145,878.00	$120,144,314.00	$0.00	$120,144,314.00	$120,144,314.00	$120,144,314.00	$57,704,973.45	$57,704,973.45	$43,001,564.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$97,685,878.00	$0.00	$0.00	$97,685,878.00	$70,033,200.00	$0.00	$70,033,200.00	$70,033,200.00	$70,033,200.00	$45,088,000.00	$45,088,000.00	$27,652,678.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$151,314,122.00	$0.00	$85,854,122.00	$65,460,000.00	$50,111,114.00	$0.00	$50,111,114.00	$50,111,114.00	$50,111,114.00	$12,616,973.45	$12,616,973.45	$15,348,886.00
2-3-2-02-02	45-99-1000	2022004410094	Adquisición de Servicios		$0.00	$0.00	$226,000,000.00	$138,288,164.00	$0.00	$138,288,164.00	$138,288,164.00	$138,288,164.00	$86,248,164.00	$86,248,164.00	$87,711,836.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$226,000,000.00	$0.00	$0.00	$226,000,000.00	$138,288,164.00	$0.00	$138,288,164.00	$138,288,164.00	$138,288,164.00	$86,248,164.00	$86,248,164.00	$87,711,836.00
2-3-2-02-02	45-99-1000	2022004410095	Adquisición de Servicios	$700,000,000.00	$1,934,745,240.34	$7,878,516.00	$2,626,866,724.34	$2,623,280,988.11	$505,114,265.00	$2,623,280,988.11	$2,118,166,723.11	$2,118,166,723.11	$2,118,166,723.11	$2,118,166,723.11	$3,585,736.23
			REC: Departamento F/U: 1-10601 - Componente E	$528,329,848.00	$0.00	$4,189,857.00	$524,139,991.00	$520,554,255.11	$505,114,265.00	$520,554,255.11	$15,439,990.11	$15,439,990.11	$15,439,990.11	$15,439,990.11	$3,585,735.89
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$535,000,000.00	$3,249,383.00	$531,750,617.00	$531,750,617.00	$0.00	$531,750,617.00	$531,750,617.00	$531,750,617.00	$531,750,617.00	$531,750,617.00	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$171,670,152.00	$0.00	$0.00	$171,670,152.00	$171,670,152.00	$0.00	$171,670,152.00	$171,670,152.00	$171,670,152.00	$171,670,152.00	$171,670,152.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$35,000,000.00	$0.00	$35,000,000.00	$35,000,000.00	$0.00	$35,000,000.00	$35,000,000.00	$35,000,000.00	$35,000,000.00	$35,000,000.00	$0.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$737,758,042.34	$84,354.00	$737,673,688.34	$737,673,688.00	$0.00	$737,673,688.00	$737,673,688.00	$737,673,688.00	$737,673,688.00	$737,673,688.00	$0.34
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$105,437,158.00	$354,922.00	$105,082,236.00	$105,082,236.00	$0.00	$105,082,236.00	$105,082,236.00	$105,082,236.00	$105,082,236.00	$105,082,236.00	$0.00
			REC: Departamento F/U: 1-41119 - R.b. Derechos	$0.00	$521,550,040.00	$0.00	$521,550,040.00	$521,550,040.00	$0.00	$521,550,040.00	$521,550,040.00	$521,550,040.00	$521,550,040.00	$521,550,040.00	$0.00
2-3-2-02-02	45-99-1000	2022004410096	Adquisición de Servicios	$1,300,000,000.00	$1,099,245,703.00	$291,497,203.00	$2,107,748,500.00	$2,107,748,500.00	$0.00	$2,107,748,500.00	$2,107,748,500.00	$2,107,748,500.00	$1,885,784,281.89	$1,885,784,281.89	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$302,521,879.00	$0.00	$0.00	$302,521,879.00	$302,521,879.00	$0.00	$302,521,879.00	$302,521,879.00	$302,521,879.00	$302,521,879.00	$302,521,879.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$26,590,757.00	$0.00	$0.00	$26,590,757.00	$26,590,757.00	$0.00	$26,590,757.00	$26,590,757.00	$26,590,757.00	$26,590,757.00	$26,590,757.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$679,390,161.00	$0.00	$0.00	$679,390,161.00	$679,390,161.00	$0.00	$679,390,161.00	$679,390,161.00	$679,390,161.00	$679,390,161.00	$679,390,161.00	$0.00
			REC: Departamento F/U: 1-40102 - Sociedades de	$291,497,203.00	$0.00	$88,792,364.00	$202,704,839.00	$202,704,839.00	$0.00	$202,704,839.00	$202,704,839.00	$202,704,839.00	$25,707,289.00	$25,707,289.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$112,228,500.00	$0.00	$112,228,500.00	$112,228,500.00	$0.00	$112,228,500.00	$112,228,500.00	$112,228,500.00	$67,261,831.89	$67,261,831.89	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$695,520,000.00	$0.00	$695,520,000.00	$695,520,000.00	$0.00	$695,520,000.00	$695,520,000.00	$695,520,000.00	$695,520,000.00	$695,520,000.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$291,497,203.00	$202,704,839.00	$88,792,364.00	$88,792,364.00	$0.00	$88,792,364.00	$88,792,364.00	$88,792,364.00	$88,792,364.00	$88,792,364.00	$0.00
2-3-2-02-02	45-99-1000	2022004410097	Adquisición de Servicios		$0.00	$166,150,255.00	$133,849,745.00	$102,695,675.00	$0.00	$102,695,675.00	$102,695,675.00	$102,695,675.00	$0.00	$0.00	$31,154,070.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$300,000,000.00	$0.00	$166,150,255.00	$133,849,745.00	$102,695,675.00	$0.00	$102,695,675.00	$102,695,675.00	$102,695,675.00	$0.00	$0.00	$31,154,070.00
2-3-2-02-02	45-99-1000	2022004410098	Adquisición de Servicios	$500,000,000.00	$312,336,920.00	$11,730,000.00	$800,606,920.00	$780,674,698.00	$0.00	$780,674,698.00	$780,674,698.00	$780,674,698.00	$469,590,000.00	$469,590,000.00	$19,932,222.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$180,754,152.00	$0.00	$180,754,152.00	$180,754,152.00	$0.00	$180,754,152.00	$180,754,152.00	$180,754,152.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$500,000,000.00	$64,808,603.00	$11,730,000.00	$553,078,603.00	$534,912,968.00	$0.00	$534,912,968.00	$534,912,968.00	$534,912,968.00	$469,590,000.00	$469,590,000.00	$18,165,635.00

Copia No Controlada - Presupuesto Impreso desde CONTRALORIA - 800,103,913-4

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 210 - SECRETARÍA GENERAL				**$55,833,745,909.00**	**$20,073,566,108.00**	**$9,966,618,677.00**	**$65,940,693,340.00**	**$63,931,413,074.26**	**$2,508,419,895.20**	**$63,931,413,074.26**	**$61,422,993,179.06**	**$61,422,993,179.06**	**$58,155,873,274.63**	**$58,155,873,274.63**	**$2,009,280,265.74**
2-3-2-02-02	45-99-1000	2022004410098	Adquisición de Servicios	$500,000,000.00	$312,336,920.00	$11,730,000.00	$800,606,920.00	$780,674,698.00	$0.00	$780,674,698.00	$780,674,698.00	$780,674,698.00	$469,590,000.00	$469,590,000.00	$19,932,222.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$66,774,165.00	$0.00	$66,774,165.00	$65,007,578.00	$0.00	$65,007,578.00	$65,007,578.00	$65,007,578.00	$0.00	$0.00	$1,766,587.00
2-3-2-02-02	45-99-1000	2022004410099	Adquisición de Servicios	$249,000,000.00	$0.00	$85,854,122.00	$163,145,878.00	$120,144,314.00	$0.00	$120,144,314.00	$120,144,314.00	$120,144,314.00	$57,704,973.45	$57,704,973.45	$43,001,564.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$97,685,878.00	$0.00	$0.00	$97,685,878.00	$70,033,200.00	$0.00	$70,033,200.00	$70,033,200.00	$70,033,200.00	$45,088,000.00	$45,088,000.00	$27,652,678.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$151,314,122.00	$0.00	$85,854,122.00	$65,460,000.00	$50,111,114.00	$0.00	$50,111,114.00	$50,111,114.00	$50,111,114.00	$12,616,973.45	$12,616,973.45	$15,348,886.00
2-3-2-02-02-008	45-99-1000	2022004410094	Servicios Prestados a las Empresas y Servicios de Producción		$0.00	$0.00	$226,000,000.00	$138,288,164.00	$0.00	$138,288,164.00	$138,288,164.00	$138,288,164.00	$86,248,164.00	$86,248,164.00	$87,711,836.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$226,000,000.00	$0.00	$0.00	$226,000,000.00	$138,288,164.00	$0.00	$138,288,164.00	$138,288,164.00	$138,288,164.00	$86,248,164.00	$86,248,164.00	$87,711,836.00
2-3-2-02-02-008	45-99-1000	2022004410095	Servicios Prestados a las Empresas y Servicios de Producción	$700,000,000.00	$1,934,745,240.34	$7,878,516.00	$2,626,866,724.34	$2,623,280,988.11	$505,114,265.00	$2,623,280,988.11	$2,118,166,723.11	$2,118,166,723.11	$2,118,166,723.11	$2,118,166,723.11	$3,585,736.23
			REC: Departamento F/U: 1-10601 - Componente E	$528,329,848.00	$0.00	$4,189,857.00	$524,139,991.00	$520,554,255.11	$505,114,265.00	$520,554,255.11	$15,439,990.11	$15,439,990.11	$15,439,990.11	$15,439,990.11	$3,585,735.89
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$535,000,000.00	$3,249,383.00	$531,750,617.00	$531,750,617.00	$0.00	$531,750,617.00	$531,750,617.00	$531,750,617.00	$531,750,617.00	$531,750,617.00	$0.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$171,670,152.00	$0.00	$0.00	$171,670,152.00	$171,670,152.00	$0.00	$171,670,152.00	$171,670,152.00	$171,670,152.00	$171,670,152.00	$171,670,152.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$35,000,000.00	$0.00	$35,000,000.00	$35,000,000.00	$0.00	$35,000,000.00	$35,000,000.00	$35,000,000.00	$35,000,000.00	$35,000,000.00	$0.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$737,758,042.34	$84,354.00	$737,673,688.34	$737,673,688.00	$0.00	$737,673,688.00	$737,673,688.00	$737,673,688.00	$737,673,688.00	$737,673,688.00	$0.34
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$105,437,158.00	$354,922.00	$105,082,236.00	$105,082,236.00	$0.00	$105,082,236.00	$105,082,236.00	$105,082,236.00	$105,082,236.00	$105,082,236.00	$0.00
			REC: Departamento F/U: 1-41119 - R.b. Derechos	$0.00	$521,550,040.00	$0.00	$521,550,040.00	$521,550,040.00	$0.00	$521,550,040.00	$521,550,040.00	$521,550,040.00	$521,550,040.00	$521,550,040.00	$0.00
2-3-2-02-02-008	45-99-1000	2022004410096	Servicios Prestados a las Empresas y Servicios de Producción	$1,300,000,000.00	$291,497,203.00	$291,497,203.00	$1,300,000,000.00	$1,300,000,000.00	$0.00	$1,300,000,000.00	$1,300,000,000.00	$1,300,000,000.00	$1,123,002,450.00	$1,123,002,450.00	$0.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$302,521,879.00	$0.00	$0.00	$302,521,879.00	$302,521,879.00	$0.00	$302,521,879.00	$302,521,879.00	$302,521,879.00	$302,521,879.00	$302,521,879.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$26,590,757.00	$0.00	$0.00	$26,590,757.00	$26,590,757.00	$0.00	$26,590,757.00	$26,590,757.00	$26,590,757.00	$26,590,757.00	$26,590,757.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$679,390,161.00	$0.00	$0.00	$679,390,161.00	$679,390,161.00	$0.00	$679,390,161.00	$679,390,161.00	$679,390,161.00	$679,390,161.00	$679,390,161.00	$0.00
			REC: Departamento F/U: 1-40102 - Sociedades de	$291,497,203.00	$0.00	$88,792,364.00	$202,704,839.00	$202,704,839.00	$0.00	$202,704,839.00	$202,704,839.00	$202,704,839.00	$25,707,289.00	$25,707,289.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$291,497,203.00	$202,704,839.00	$88,792,364.00	$88,792,364.00	$0.00	$88,792,364.00	$88,792,364.00	$88,792,364.00	$88,792,364.00	$88,792,364.00	$0.00
2-3-2-02-02-008	45-99-1000	2022004410097	Servicios Prestados a las Empresas y Servicios de Producción		$0.00	$166,150,255.00	$133,849,745.00	$102,695,675.00	$0.00	$102,695,675.00	$102,695,675.00	$102,695,675.00	$0.00	$0.00	$31,154,070.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$300,000,000.00	$0.00	$166,150,255.00	$133,849,745.00	$102,695,675.00	$0.00	$102,695,675.00	$102,695,675.00	$102,695,675.00	$0.00	$0.00	$31,154,070.00
2-3-2-02-02-008	45-99-1000	2022004410098	Servicios Prestados a las Empresas y Servicios de Producción	$500,000,000.00	$312,336,920.00	$11,730,000.00	$800,606,920.00	$780,674,698.00	$0.00	$780,674,698.00	$780,674,698.00	$780,674,698.00	$469,590,000.00	$469,590,000.00	$19,932,222.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$180,754,152.00	$0.00	$180,754,152.00	$180,754,152.00	$0.00	$180,754,152.00	$180,754,152.00	$180,754,152.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$500,000,000.00	$64,808,603.00	$11,730,000.00	$553,078,603.00	$534,912,968.00	$0.00	$534,912,968.00	$534,912,968.00	$534,912,968.00	$469,590,000.00	$469,590,000.00	$18,165,635.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$66,774,165.00	$0.00	$66,774,165.00	$65,007,578.00	$0.00	$65,007,578.00	$65,007,578.00	$65,007,578.00	$0.00	$0.00	$1,766,587.00
2-3-2-02-02-008	45-99-1000	2022004410099	Servicios Prestados a las Empresas y Servicios de Producción	$249,000,000.00	$0.00	$85,854,122.00	$163,145,878.00	$120,144,314.00	$0.00	$120,144,314.00	$120,144,314.00	$120,144,314.00	$57,704,973.45	$57,704,973.45	$43,001,564.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$97,685,878.00	$0.00	$0.00	$97,685,878.00	$70,033,200.00	$0.00	$70,033,200.00	$70,033,200.00	$70,033,200.00	$45,088,000.00	$45,088,000.00	$27,652,678.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$151,314,122.00	$0.00	$85,854,122.00	$65,460,000.00	$50,111,114.00	$0.00	$50,111,114.00	$50,111,114.00	$50,111,114.00	$12,616,973.45	$12,616,973.45	$15,348,886.00
2-3-2-02-02-009	45-99-1000	2022004410096	Servicios para la comunidad, sociales y personales	$0.00	$807,748,500.00	$0.00	$807,748,500.00	$807,748,500.00	$0.00	$807,748,500.00	$807,748,500.00	$807,748,500.00	$762,781,831.89	$762,781,831.89	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$112,228,500.00	$0.00	$112,228,500.00	$112,228,500.00	$0.00	$112,228,500.00	$112,228,500.00	$112,228,500.00	$67,261,831.89	$67,261,831.89	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$695,520,000.00	$0.00	$695,520,000.00	$695,520,000.00	$0.00	$695,520,000.00	$695,520,000.00	$695,520,000.00	$695,520,000.00	$695,520,000.00	$0.00
Dependencia: 211 - DEPARTAMENTO ADMINISTRATIVO DE PLANEACIÓN				**$5,307,500,000.00**	**$2,409,225,598.00**	**$2,654,157,037.00**	**$5,062,568,561.00**	**$4,407,450,673.68**	**$368,222,381.67**	**$4,407,450,673.68**	**$4,039,228,292.01**	**$4,039,228,292.01**	**$3,606,049,695.68**	**$3,606,049,695.68**	**$655,117,887.32**
2	**04-01-1003**	**2022004410076**	**Gastos**		**$40,000,000.00**	**$10,000,000.00**	**$196,000,000.00**	**$192,551,099.00**	**$0.00**	**$192,551,099.00**	**$192,551,099.00**	**$192,551,099.00**	**$131,000,000.00**	**$131,000,000.00**	**$3,448,901.00**
			REC: Departamento F/U: 1-10401 - Impuesto al c	**$166,000,000.00**	**$40,000,000.00**	**$10,000,000.00**	$196,000,000.00	**$192,551,099.00**	$0.00	**$192,551,099.00**	**$192,551,099.00**	**$192,551,099.00**	**$131,000,000.00**	**$131,000,000.00**	$3,448,901.00
2	**04-06-1003**	**2022004410075**	**Gastos**	**$700,000,000.00**	**$135,000,000.00**	**$835,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento F/U: 1-10401 - Impuesto al c	**$700,000,000.00**	**$0.00**	**$700,000,000.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-11301 - Participació	**$0.00**	**$135,000,000.00**	**$135,000,000.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2	**23-01-0400**	**2022004410074**	**Gastos**	**$234,000,000.00**	**$75,000,000.00**	**$0.00**	**$309,000,000.00**	**$273,521,665.00**	**$0.00**	**$273,521,665.00**	**$273,521,665.00**	**$273,521,665.00**	**$245,630,000.00**	**$245,630,000.00**	**$35,478,335.00**
			REC: Departamento F/U: 1-10401 - Impuesto al c	**$234,000,000.00**	**$0.00**	**$0.00**	$234,000,000.00	**$233,630,000.00**	$0.00	**$233,630,000.00**	**$233,630,000.00**	**$233,630,000.00**	**$226,005,000.00**	**$226,005,000.00**	$370,000.00
			REC: Departamento F/U: 1-41147 - R.b. Servicio	**$0.00**	**$75,000,000.00**	**$0.00**	$75,000,000.00	**$39,891,665.00**	$0.00	**$39,891,665.00**	**$39,891,665.00**	**$39,891,665.00**	**$19,625,000.00**	**$19,625,000.00**	$35,108,335.00
2	**39-03-1000**	**2022004410122**	**Gastos**		**$0.00**	**$0.00**	**$88,000,000.00**	**$88,000,000.00**	**$0.00**	**$88,000,000.00**	**$88,000,000.00**	**$88,000,000.00**	**$80,000,000.00**	**$80,000,000.00**	**$0.00**
			REC: Departamento F/U: 1-10401 - Impuesto al c	**$88,000,000.00**	**$0.00**	**$0.00**	$88,000,000.00	**$88,000,000.00**	$0.00	**$88,000,000.00**	**$88,000,000.00**	**$88,000,000.00**	**$80,000,000.00**	**$80,000,000.00**	$0.00
2	**39-04-1000**	**2022004410080**	**Gastos**		**$40,985,034.00**	**$66,316,601.00**	**$167,168,433.00**	**$166,635,099.00**	**$0.00**	**$166,635,099.00**	**$166,635,099.00**	**$166,635,099.00**	**$157,835,100.00**	**$157,835,100.00**	**$533,334.00**
			REC: Departamento F/U: 1-10401 - Impuesto al c	**$192,500,000.00**	**$40,985,034.00**	**$66,316,601.00**	$167,168,433.00	**$166,635,099.00**	$0.00	**$166,635,099.00**	**$166,635,099.00**	**$166,635,099.00**	**$157,835,100.00**	**$157,835,100.00**	$533,334.00
2	**40-02-1400**	**2021004410041**	**Gastos**		**$26,000,000.00**	**$26,000,000.00**	**$26,000,000.00**	**$14,000,000.00**	**$14,000,000.00**	**$14,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,000,000.00**
			REC: Departamento F/U: 1-10401 - Impuesto al c	**$26,000,000.00**	**$26,000,000.00**	**$26,000,000.00**	$26,000,000.00	**$14,000,000.00**	$14,000,000.00	**$14,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$12,000,000.00
2	**40-02-1400**	**2022004410072**	**Gastos**		**$10,750,000.00**	**$15,140,000.00**	**$85,610,000.00**	**$85,610,000.00**	**$0.00**	**$85,610,000.00**	**$85,610,000.00**	**$85,610,000.00**	**$78,000,000.00**	**$78,000,000.00**	**$0.00**
			REC: Departamento F/U: 1-10401 - Impuesto al c	**$90,000,000.00**	**$10,750,000.00**	**$15,140,000.00**	$85,610,000.00	**$85,610,000.00**	$0.00	**$85,610,000.00**	**$85,610,000.00**	**$85,610,000.00**	**$78,000,000.00**	**$78,000,000.00**	$0.00
2	**45-99-1000**	**2022004410068**	**Gastos**	**$308,000,000.00**	**$71,000,000.00**	**$2,524,334.00**	**$376,475,666.00**	**$363,428,332.00**	**$0.00**	**$363,428,332.00**	**$363,428,332.00**	**$363,428,332.00**	**$336,800,000.00**	**$336,800,000.00**	**$13,047,334.00**
			REC: Departamento F/U: 1-10401 - Impuesto al c	**$308,000,000.00**	**$0.00**	**$2,524,334.00**	$305,475,666.00	**$305,474,999.00**	$0.00	**$305,474,999.00**	**$305,474,999.00**	**$305,474,999.00**	**$297,800,000.00**	**$297,800,000.00**	$667.00
			REC: Departamento F/U: 1-10601 - Componente	**$0.00**	**$71,000,000.00**	**$0.00**	$71,000,000.00	**$57,953,333.00**	$0.00	**$57,953,333.00**	**$57,953,333.00**	**$57,953,333.00**	**$39,000,000.00**	**$39,000,000.00**	$13,046,667.00
2	**45-99-1000**	**2022004410069**	**Gastos**	**$649,000,000.00**	**$110,000,000.00**	**$420,000.00**	**$758,580,000.00**	**$758,360,000.00**	**$0.67**	**$758,360,000.00**	**$758,359,999.33**	**$758,359,999.33**	**$731,750,000.00**	**$731,750,000.00**	**$220,000.00**
			REC: Departamento F/U: 1-10401 - Impuesto al c	**$649,000,000.00**	**$0.00**	**$420,000.00**	$648,580,000.00	**$648,580,000.00**	$0.00	**$648,580,000.00**	**$648,580,000.00**	**$648,580,000.00**	**$641,983,333.33**	**$641,983,333.33**	$0.00
			REC: Departamento F/U: 1-10601 - Componente	**$0.00**	**$110,000,000.00**	**$0.00**	$110,000,000.00	**$109,780,000.00**	$0.67	**$109,780,000.00**	**$109,779,999.33**	**$109,779,999.33**	**$89,766,666.67**	**$89,766,666.67**	$220,000.00
2	**45-99-1000**	**2022004410070**	**Gastos**	**$1,714,000,000.00**	**$793,010,083.00**	**$670,433,018.00**	**$1,836,577,065.00**	**$1,798,006,351.68**	**$0.00**	**$1,798,006,351.68**	**$1,798,006,351.68**	**$1,798,006,351.68**	**$1,603,085,314.68**	**$1,603,085,314.68**	**$38,570,713.32**
			REC: Departamento F/U: 1-10401 - Impuesto al c	**$309,000,000.00**	**$309,000,000.00**	**$319,000,000.00**	$299,000,000.00	**$299,000,000.00**	$0.00	**$299,000,000.00**	**$299,000,000.00**	**$299,000,000.00**	**$292,280,000.00**	**$292,280,000.00**	$0.00
			REC: Departamento F/U: 1-11301 - Participació	**$0.00**	**$160,577,065.00**	**$0.00**	$160,577,065.00	**$157,879,950.00**	($0.01)	**$157,879,950.00**	**$157,879,950.00**	**$157,879,950.00**	**$137,727,450.00**	**$137,727,450.00**	$2,697,115.00
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$309,594,503.00**	**$422,603.00**	**$422,603.00**	$309,594,503.00	**$305,668,389.05**	($0.01)	**$305,668,389.05**	**$305,668,389.06**	**$305,668,389.06**	**$252,422,932.59**	**$252,422,932.59**	$3,926,113.95

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción		Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
						Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 211 - DEPARTAMENTO ADMINISTRATIVO DE PLANEACIÓN					**$5,307,500,000.00**	**$2,409,225,598.00**	**$2,654,157,037.00**	**$5,062,568,561.00**	**$4,407,450,673.68**	**$368,222,381.67**	**$4,407,450,673.68**	**$4,039,228,292.01**	**$4,039,228,292.01**	**$3,606,049,695.68**	**$3,606,049,695.68**	**$655,117,887.32**
2	**45-99-1000**	**2022004410070**	**Gastos**		**$1,714,000,000.00**	**$793,010,083.00**	**$670,433,018.00**	**$1,836,577,065.00**	**$1,798,006,351.68**	**$0.00**	**$1,798,006,351.68**	**$1,798,006,351.68**	**$1,798,006,351.68**	**$1,603,085,314.68**	**$1,603,085,314.68**	**$38,570,713.32**
			REC: Departamento	**F/U: 1-12001 - Imp. consun**	**$582,165,994.00**	**$0.00**	**$28,000,000.00**	$554,165,994.00	**$552,812,244.00**	$0.00	**$552,812,244.00**	**$552,812,244.00**	**$552,812,244.00**	**$536,355,999.60**	**$536,355,999.60**	$1,353,750.00
			REC: Departamento	**F/U: 1-40101 - Dividendos A**	**$190,229,088.00**	**$0.00**	**$0.00**	$190,229,088.00	**$187,603,769.63**	$0.01	**$187,603,769.63**	**$187,603,769.62**	**$187,603,769.62**	**$151,038,932.49**	**$151,038,932.49**	$2,625,318.37
			REC: Departamento	**F/U: 1-40102 - Sociedades**	**$323,010,415.00**	**$0.00**	**$188,610,415.00**	$134,400,000.00	**$134,400,000.00**	$0.00	**$134,400,000.00**	**$134,400,000.00**	**$134,400,000.00**	**$132,000,000.00**	**$132,000,000.00**	$0.00
			REC: Departamento	**F/U: 1-41130 - R.b. Particip**	**$0.00**	**$323,010,415.00**	**$134,400,000.00**	$188,610,415.00	**$160,641,999.00**	$0.00	**$160,641,999.00**	**$160,641,999.00**	**$160,641,999.00**	**$101,260,000.00**	**$101,260,000.00**	$27,968,416.00
2	**45-99-1000**	**2022004410071**	**Gastos**			**$0.00**	**$8,000,000.00**	**$132,000,000.00**	**$131,904,072.00**	**$0.00**	**$131,904,072.00**	**$131,904,072.00**	**$131,904,072.00**	**$83,263,297.00**	**$83,263,297.00**	**$95,928.00**
			REC: Departamento	**F/U: 1-10401 - Impuesto al (**	**$140,000,000.00**	**$0.00**	**$8,000,000.00**	$132,000,000.00	**$131,904,072.00**	$0.00	**$131,904,072.00**	**$131,904,072.00**	**$131,904,072.00**	**$83,263,297.00**	**$83,263,297.00**	$95,928.00
2	**45-99-1000**	**2022004410184**	**Gastos**		**$1,000,000,000.00**	**$1,107,480,481.00**	**$1,020,323,084.00**	**$1,087,157,397.00**	**$535,434,055.00**	**$354,222,381.00**	**$535,434,055.00**	**$181,211,674.00**	**$181,211,674.00**	**$158,685,984.00**	**$158,685,984.00**	**$551,723,342.00**
			REC: Departamento	**F/U: 1-10601 - Componente**	**$455,353,263.00**	**$0.00**	**$274,090,261.00**	$181,263,002.00	**$181,211,674.00**	$0.00	**$181,211,674.00**	**$181,211,674.00**	**$181,211,674.00**	**$158,685,984.00**	**$158,685,984.00**	$51,328.00
			REC: Departamento	**F/U: 1-12001 - Imp. consun**	**$544,646,737.00**	**$0.00**	**$72,974,723.00**	$471,672,014.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$471,672,014.00
			REC: Departamento	**F/U: 1-41106 - R.b.compon**	**$0.00**	**$538,930,438.00**	**$538,930,438.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento	**F/U: 1-41115 - R.b. Sobreta**	**$0.00**	**$107,773,278.00**	**$27,773,278.00**	$80,000,000.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$80,000,000.00
			REC: Departamento	**F/U: 1-41129 - R.b. Particip**	**$0.00**	**$354,222,381.00**	**$0.00**	$354,222,381.00	**$354,222,381.00**	$354,222,381.00	**$354,222,381.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento	**F/U: 1-41147 - R.b. Servicio**	**$0.00**	**$106,554,384.00**	**$106,554,384.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2-3	**04-01-1003**	**2022004410076**	**INVERSIÓN**			**$40,000,000.00**	**$10,000,000.00**	**$196,000,000.00**	**$192,551,099.00**	**$0.00**	**$192,551,099.00**	**$192,551,099.00**	**$192,551,099.00**	**$131,000,000.00**	**$131,000,000.00**	**$3,448,901.00**
			REC: Departamento	**F/U: 1-10401 - Impuesto al (**	**$166,000,000.00**	**$40,000,000.00**	**$10,000,000.00**	$196,000,000.00	**$192,551,099.00**	$0.00	**$192,551,099.00**	**$192,551,099.00**	**$192,551,099.00**	**$131,000,000.00**	**$131,000,000.00**	$3,448,901.00
2-3	**04-06-1003**	**2022004410075**	**INVERSIÓN**		**$700,000,000.00**	**$135,000,000.00**	**$835,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento	**F/U: 1-10401 - Impuesto al (**	**$700,000,000.00**	**$0.00**	**$700,000,000.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento	**F/U: 1-11301 - Participació**	**$0.00**	**$135,000,000.00**	**$135,000,000.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2-3	**23-01-0400**	**2022004410074**	**INVERSIÓN**		**$234,000,000.00**	**$75,000,000.00**	**$0.00**	**$309,000,000.00**	**$273,521,665.00**	**$0.00**	**$273,521,665.00**	**$273,521,665.00**	**$273,521,665.00**	**$245,630,000.00**	**$245,630,000.00**	**$35,478,335.00**
			REC: Departamento	**F/U: 1-10401 - Impuesto al (**	**$234,000,000.00**	**$0.00**	**$0.00**	$234,000,000.00	**$233,630,000.00**	$0.00	**$233,630,000.00**	**$233,630,000.00**	**$233,630,000.00**	**$226,005,000.00**	**$226,005,000.00**	$370,000.00
			REC: Departamento	**F/U: 1-41147 - R.b. Servicio**	**$0.00**	**$75,000,000.00**	**$0.00**	$75,000,000.00	**$39,891,665.00**	$0.00	**$39,891,665.00**	**$39,891,665.00**	**$39,891,665.00**	**$19,625,000.00**	**$19,625,000.00**	$35,108,335.00
2-3	**39-03-1000**	**2022004410122**	**INVERSIÓN**			**$0.00**	**$0.00**	**$88,000,000.00**	**$88,000,000.00**	**$0.00**	**$88,000,000.00**	**$88,000,000.00**	**$88,000,000.00**	**$80,000,000.00**	**$80,000,000.00**	**$0.00**
			REC: Departamento	**F/U: 1-10401 - Impuesto al (**	**$88,000,000.00**	**$0.00**	**$0.00**	$88,000,000.00	**$88,000,000.00**	$0.00	**$88,000,000.00**	**$88,000,000.00**	**$88,000,000.00**	**$80,000,000.00**	**$80,000,000.00**	$0.00
2-3	**39-04-1000**	**2022004410080**	**INVERSIÓN**			**$40,985,034.00**	**$66,316,601.00**	**$167,168,433.00**	**$166,635,099.00**	**$0.00**	**$166,635,099.00**	**$166,635,099.00**	**$166,635,099.00**	**$157,835,100.00**	**$157,835,100.00**	**$533,334.00**
			REC: Departamento	**F/U: 1-10401 - Impuesto al (**	**$192,500,000.00**	**$40,985,034.00**	**$66,316,601.00**	$167,168,433.00	**$166,635,099.00**	$0.00	**$166,635,099.00**	**$166,635,099.00**	**$166,635,099.00**	**$157,835,100.00**	**$157,835,100.00**	$533,334.00
2-3	**40-02-1400**	**2021004410041**	**INVERSIÓN**			**$26,000,000.00**	**$26,000,000.00**	**$26,000,000.00**	**$14,000,000.00**	**$14,000,000.00**	**$14,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,000,000.00**
			REC: Departamento	**F/U: 1-10401 - Impuesto al (**	**$26,000,000.00**	**$26,000,000.00**	**$26,000,000.00**	$26,000,000.00	**$14,000,000.00**	$14,000,000.00	**$14,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$12,000,000.00
2-3	**40-02-1400**	**2022004410072**	**INVERSIÓN**			**$10,750,000.00**	**$15,140,000.00**	**$85,610,000.00**	**$85,610,000.00**	**$0.00**	**$85,610,000.00**	**$85,610,000.00**	**$85,610,000.00**	**$78,000,000.00**	**$78,000,000.00**	**$0.00**
			REC: Departamento	**F/U: 1-10401 - Impuesto al (**	**$90,000,000.00**	**$10,750,000.00**	**$15,140,000.00**	$85,610,000.00	**$85,610,000.00**	$0.00	**$85,610,000.00**	**$85,610,000.00**	**$85,610,000.00**	**$78,000,000.00**	**$78,000,000.00**	$0.00
2-3	**45-99-1000**	**2022004410068**	**INVERSIÓN**		**$308,000,000.00**	**$71,000,000.00**	**$2,524,334.00**	**$376,475,666.00**	**$363,428,332.00**	**$0.00**	**$363,428,332.00**	**$363,428,332.00**	**$363,428,332.00**	**$336,800,000.00**	**$336,800,000.00**	**$13,047,334.00**
			REC: Departamento	**F/U: 1-10401 - Impuesto al (**	**$308,000,000.00**	**$0.00**	**$2,524,334.00**	$305,475,666.00	**$305,474,999.00**	$0.00	**$305,474,999.00**	**$305,474,999.00**	**$305,474,999.00**	**$297,800,000.00**	**$297,800,000.00**	$667.00
			REC: Departamento	**F/U: 1-10601 - Componente**	**$0.00**	**$71,000,000.00**	**$0.00**	$71,000,000.00	**$57,953,333.00**	$0.00	**$57,953,333.00**	**$57,953,333.00**	**$57,953,333.00**	**$39,000,000.00**	**$39,000,000.00**	$13,046,667.00
2-3	**45-99-1000**	**2022004410069**	**INVERSIÓN**		**$649,000,000.00**	**$110,000,000.00**	**$420,000.00**	**$758,580,000.00**	**$758,360,000.00**	**$0.67**	**$758,360,000.00**	**$758,359,999.33**	**$758,359,999.33**	**$731,750,000.00**	**$731,750,000.00**	**$220,000.00**
			REC: Departamento	**F/U: 1-10401 - Impuesto al (**	**$649,000,000.00**	**$0.00**	**$420,000.00**	$648,580,000.00	**$648,580,000.00**	$0.00	**$648,580,000.00**	**$648,580,000.00**	**$648,580,000.00**	**$641,983,333.33**	**$641,983,333.33**	$0.00
			REC: Departamento	**F/U: 1-10601 - Componente**	**$0.00**	**$110,000,000.00**	**$0.00**	$110,000,000.00	**$109,780,000.00**	$0.67	**$109,780,000.00**	**$109,779,999.33**	**$109,779,999.33**	**$89,766,666.67**	**$89,766,666.67**	$220,000.00
2-3	**45-99-1000**	**2022004410070**	**INVERSIÓN**		**$1,714,000,000.00**	**$793,010,083.00**	**$670,433,018.00**	**$1,836,577,065.00**	**$1,798,006,351.68**	**$0.00**	**$1,798,006,351.68**	**$1,798,006,351.68**	**$1,798,006,351.68**	**$1,603,085,314.68**	**$1,603,085,314.68**	**$38,570,713.32**
			REC: Departamento	**F/U: 1-10401 - Impuesto al (**	**$309,000,000.00**	**$309,000,000.00**	**$319,000,000.00**	$299,000,000.00	**$299,000,000.00**	$0.00	**$299,000,000.00**	**$299,000,000.00**	**$299,000,000.00**	**$292,280,000.00**	**$292,280,000.00**	$0.00
			REC: Departamento	**F/U: 1-11301 - Participació**	**$0.00**	**$160,577,065.00**	**$0.00**	$160,577,065.00	**$157,879,950.00**	$0.00	**$157,879,950.00**	**$157,879,950.00**	**$157,879,950.00**	**$137,727,450.00**	**$137,727,450.00**	$2,697,115.00
			REC: Departamento	**F/U: 1-116 - Sobretasa a la**	**$309,594,503.00**	**$422,603.00**	**$422,603.00**	$309,594,503.00	**$305,668,389.05**	($0.01)	**$305,668,389.05**	**$305,668,389.06**	**$305,668,389.06**	**$252,422,932.59**	**$252,422,932.59**	$3,926,113.95
			REC: Departamento	**F/U: 1-12001 - Imp. consun**	**$582,165,994.00**	**$0.00**	**$28,000,000.00**	$554,165,994.00	**$552,812,244.00**	$0.00	**$552,812,244.00**	**$552,812,244.00**	**$552,812,244.00**	**$536,355,999.60**	**$536,355,999.60**	$1,353,750.00
			REC: Departamento	**F/U: 1-40101 - Dividendos A**	**$190,229,088.00**	**$0.00**	**$0.00**	$190,229,088.00	**$187,603,769.63**	$0.01	**$187,603,769.63**	**$187,603,769.62**	**$187,603,769.62**	**$151,038,932.49**	**$151,038,932.49**	$2,625,318.37
			REC: Departamento	**F/U: 1-40102 - Sociedades**	**$323,010,415.00**	**$0.00**	**$188,610,415.00**	$134,400,000.00	**$134,400,000.00**	$0.00	**$134,400,000.00**	**$134,400,000.00**	**$134,400,000.00**	**$132,000,000.00**	**$132,000,000.00**	$0.00
			REC: Departamento	**F/U: 1-41130 - R.b. Particip**	**$0.00**	**$323,010,415.00**	**$134,400,000.00**	$188,610,415.00	**$160,641,999.00**	$0.00	**$160,641,999.00**	**$160,641,999.00**	**$160,641,999.00**	**$101,260,000.00**	**$101,260,000.00**	$27,968,416.00
2-3	**45-99-1000**	**2022004410071**	**INVERSIÓN**			**$0.00**	**$8,000,000.00**	**$132,000,000.00**	**$131,904,072.00**	**$0.00**	**$131,904,072.00**	**$131,904,072.00**	**$131,904,072.00**	**$83,263,297.00**	**$83,263,297.00**	**$95,928.00**
			REC: Departamento	**F/U: 1-10401 - Impuesto al (**	**$140,000,000.00**	**$0.00**	**$8,000,000.00**	$132,000,000.00	**$131,904,072.00**	$0.00	**$131,904,072.00**	**$131,904,072.00**	**$131,904,072.00**	**$83,263,297.00**	**$83,263,297.00**	$95,928.00
2-3	**45-99-1000**	**2022004410184**	**INVERSIÓN**		**$1,000,000,000.00**	**$1,107,480,481.00**	**$1,020,323,084.00**	**$1,087,157,397.00**	**$535,434,055.00**	**$354,222,381.00**	**$535,434,055.00**	**$181,211,674.00**	**$181,211,674.00**	**$158,685,984.00**	**$158,685,984.00**	**$551,723,342.00**
			REC: Departamento	**F/U: 1-10601 - Componente**	**$455,353,263.00**	**$0.00**	**$274,090,261.00**	$181,263,002.00	**$181,211,674.00**	$0.00	**$181,211,674.00**	**$181,211,674.00**	**$181,211,674.00**	**$158,685,984.00**	**$158,685,984.00**	$51,328.00
			REC: Departamento	**F/U: 1-12001 - Imp. consun**	**$544,646,737.00**	**$0.00**	**$72,974,723.00**	$471,672,014.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$471,672,014.00
			REC: Departamento	**F/U: 1-41106 - R.b.compon**	**$0.00**	**$538,930,438.00**	**$538,930,438.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento	**F/U: 1-41115 - R.b. Sobreta**	**$0.00**	**$107,773,278.00**	**$27,773,278.00**	$80,000,000.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$80,000,000.00
			REC: Departamento	**F/U: 1-41129 - R.b. Particip**	**$0.00**	**$354,222,381.00**	**$0.00**	$354,222,381.00	**$354,222,381.00**	$354,222,381.00	**$354,222,381.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento	**F/U: 1-41147 - R.b. Servicio**	**$0.00**	**$106,554,384.00**	**$106,554,384.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2-3-2	04-01-1003	2022004410076	Adquisición de Bienes y Servicios			$40,000,000.00	$10,000,000.00	$196,000,000.00	$192,551,099.00	$0.00	$192,551,099.00	$192,551,099.00	$192,551,099.00	$131,000,000.00	$131,000,000.00	$3,448,901.00
			REC: Departamento	F/U: 1-10401 - Impuesto al co	$166,000,000.00	$40,000,000.00	$10,000,000.00	$196,000,000.00	$192,551,099.00	$0.00	$192,551,099.00	$192,551,099.00	$192,551,099.00	$131,000,000.00	$131,000,000.00	$3,448,901.00
2-3-2	04-06-1003	2022004410075	Adquisición de Bienes y Servicios		$700,000,000.00	$135,000,000.00	$835,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-10401 - Impuesto al co	$700,000,000.00	$0.00	$700,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-11301 - Participación p	$0.00	$135,000,000.00	$135,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2	23-01-0400	2022004410074	Adquisición de Bienes y Servicios		$234,000,000.00	$75,000,000.00	$0.00	$309,000,000.00	$273,521,665.00	$0.00	$273,521,665.00	$273,521,665.00	$273,521,665.00	$245,630,000.00	$245,630,000.00	$35,478,335.00
			REC: Departamento	F/U: 1-10401 - Impuesto al co	$234,000,000.00	$0.00	$0.00	$234,000,000.00	$233,630,000.00	$0.00	$233,630,000.00	$233,630,000.00	$233,630,000.00	$226,005,000.00	$226,005,000.00	$370,000.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 211 - DEPARTAMENTO ADMINISTRATIVO DE PLANEACIÓN				**$5,307,500,000.00**	**$2,409,225,598.00**	**$2,654,157,037.00**	**$5,062,568,561.00**	**$4,407,450,673.68**	**$368,222,381.67**	**$4,407,450,673.68**	**$4,039,228,292.01**	**$4,039,228,292.01**	**$3,606,049,695.68**	**$3,606,049,695.68**	**$655,117,887.32**
2-3-2	23-01-0400	2022004410074	Adquisición de Bienes y Servicios	$234,000,000.00	$75,000,000.00	$0.00	$309,000,000.00	$273,521,665.00	$0.00	$273,521,665.00	$273,521,665.00	$273,521,665.00	$245,630,000.00	$245,630,000.00	$35,478,335.00
			REC: Departamento F/U: 1-41147 - R.b. Servicios	$0.00	$75,000,000.00	$0.00	$75,000,000.00	$39,891,665.00	$0.00	$39,891,665.00	$39,891,665.00	$39,891,665.00	$19,625,000.00	$19,625,000.00	$35,108,335.00
2-3-2	39-03-1000	2022004410122	Adquisición de Bienes y Servicios		$0.00	$0.00	$88,000,000.00	$88,000,000.00	$0.00	$88,000,000.00	$88,000,000.00	$88,000,000.00	$80,000,000.00	$80,000,000.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$88,000,000.00	$0.00	$0.00	$88,000,000.00	$88,000,000.00	$0.00	$88,000,000.00	$88,000,000.00	$88,000,000.00	$80,000,000.00	$80,000,000.00	$0.00
2-3-2	39-04-1000	2022004410080	Adquisición de Bienes y Servicios		$40,985,034.00	$66,316,601.00	$167,168,433.00	$166,635,099.00	$0.00	$166,635,099.00	$166,635,099.00	$166,635,099.00	$157,835,100.00	$157,835,100.00	$533,334.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$192,500,000.00	$40,985,034.00	$66,316,601.00	$167,168,433.00	$166,635,099.00	$0.00	$166,635,099.00	$166,635,099.00	$166,635,099.00	$157,835,100.00	$157,835,100.00	$533,334.00
2-3-2	40-02-1400	2021004410041	Adquisición de Bienes y Servicios		$0.00	$26,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$26,000,000.00	$0.00	$26,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2	40-02-1400	2022004410072	Adquisición de Bienes y Servicios		$10,750,000.00	$4,390,000.00	$85,610,000.00	$85,610,000.00	$0.00	$85,610,000.00	$85,610,000.00	$85,610,000.00	$78,000,000.00	$78,000,000.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$79,250,000.00	$10,750,000.00	$4,390,000.00	$85,610,000.00	$85,610,000.00	$0.00	$85,610,000.00	$85,610,000.00	$85,610,000.00	$78,000,000.00	$78,000,000.00	$0.00
2-3-2	45-99-1000	2022004410068	Adquisición de Bienes y Servicios	$308,000,000.00	$71,000,000.00	$2,524,334.00	$376,475,666.00	$363,428,332.00	$0.00	$363,428,332.00	$363,428,332.00	$363,428,332.00	$336,800,000.00	$336,800,000.00	$13,047,334.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$308,000,000.00	$0.00	$2,524,334.00	$305,475,666.00	$305,474,999.00	$0.00	$305,474,999.00	$305,474,999.00	$305,474,999.00	$297,800,000.00	$297,800,000.00	$667.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$71,000,000.00	$0.00	$71,000,000.00	$57,953,333.00	$0.00	$57,953,333.00	$57,953,333.00	$57,953,333.00	$39,000,000.00	$39,000,000.00	$13,046,667.00
2-3-2	45-99-1000	2022004410069	Adquisición de Bienes y Servicios	$649,000,000.00	$110,000,000.00	$420,000.00	$758,580,000.00	$758,360,000.00	$0.67	$758,360,000.00	$758,359,999.33	$758,359,999.33	$731,750,000.00	$731,750,000.00	$220,000.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$649,000,000.00	$0.00	$420,000.00	$648,580,000.00	$648,580,000.00	$0.00	$648,580,000.00	$648,580,000.00	$648,580,000.00	$641,983,333.33	$641,983,333.33	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$110,000,000.00	$0.00	$110,000,000.00	$109,780,000.00	$0.67	$109,780,000.00	$109,779,999.33	$109,779,999.33	$89,766,666.67	$89,766,666.67	$220,000.00
2-3-2	45-99-1000	2022004410070	Adquisición de Bienes y Servicios	$1,450,000,000.00	$528,587,480.00	$406,433,018.00	$1,572,154,462.00	$1,533,583,748.68	$0.00	$1,533,583,748.68	$1,533,583,748.68	$1,533,583,748.68	$1,338,662,711.68	$1,338,662,711.68	$38,570,713.32
			REC: Departamento F/U: 1-10401 - Impuesto al co	$45,000,000.00	$45,000,000.00	$55,000,000.00	$35,000,000.00	$35,000,000.00	$0.00	$35,000,000.00	$35,000,000.00	$35,000,000.00	$28,280,000.00	$28,280,000.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$160,577,065.00	$0.00	$160,577,065.00	$157,879,950.00	$0.00	$157,879,950.00	$157,879,950.00	$157,879,950.00	$137,727,450.00	$137,727,450.00	$2,697,115.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$309,594,503.00	$0.00	$422,603.00	$309,171,900.00	$305,245,786.05	($0.01)	$305,245,786.05	$305,245,786.06	$305,245,786.06	$252,000,329.59	$252,000,329.59	$3,926,113.95
			REC: Departamento F/U: 1-12001 - Imp. consumo	$582,165,994.00	$0.00	$28,000,000.00	$554,165,994.00	$552,812,244.00	$0.00	$552,812,244.00	$552,812,244.00	$552,812,244.00	$536,355,999.60	$536,355,999.60	$1,353,750.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$190,229,088.00	$0.00	$0.00	$190,229,088.00	$187,603,769.63	$0.01	$187,603,769.63	$187,603,769.62	$187,603,769.62	$151,038,932.49	$151,038,932.49	$2,625,318.37
			REC: Departamento F/U: 1-40102 - Sociedades de	$323,010,415.00	$0.00	$188,610,415.00	$134,400,000.00	$134,400,000.00	$0.00	$134,400,000.00	$134,400,000.00	$134,400,000.00	$132,000,000.00	$132,000,000.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$323,010,415.00	$134,400,000.00	$188,610,415.00	$160,641,999.00	$0.00	$160,641,999.00	$160,641,999.00	$160,641,999.00	$101,260,000.00	$101,260,000.00	$27,968,416.00
2-3-2	45-99-1000	2022004410071	Adquisición de Bienes y Servicios		$0.00	$8,000,000.00	$132,000,000.00	$131,904,072.00	$0.00	$131,904,072.00	$131,904,072.00	$131,904,072.00	$83,263,297.00	$83,263,297.00	$95,928.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$140,000,000.00	$0.00	$8,000,000.00	$132,000,000.00	$131,904,072.00	$0.00	$131,904,072.00	$131,904,072.00	$131,904,072.00	$83,263,297.00	$83,263,297.00	$95,928.00
2-3-2	45-99-1000	2022004410184	Adquisición de Bienes y Servicios	$1,000,000,000.00	$1,107,480,481.00	$1,020,323,084.00	$1,087,157,397.00	$535,434,055.00	$354,222,381.00	$535,434,055.00	$181,211,674.00	$181,211,674.00	$158,685,984.00	$158,685,984.00	$551,723,342.00
			REC: Departamento F/U: 1-10601 - Componente E	$455,353,263.00	$0.00	$274,090,261.00	$181,263,002.00	$181,211,674.00	$0.00	$181,211,674.00	$181,211,674.00	$181,211,674.00	$158,685,984.00	$158,685,984.00	$51,328.00
			REC: Departamento F/U: 1-12001 - Imp. consumo	$544,646,737.00	$0.00	$72,974,723.00	$471,672,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$471,672,014.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$538,930,438.00	$538,930,438.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$107,773,278.00	$27,773,278.00	$80,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,000,000.00
			REC: Departamento F/U: 1-41129 - R.b. Participaci	$0.00	$354,222,381.00	$0.00	$354,222,381.00	$354,222,381.00	$354,222,381.00	$354,222,381.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41147 - R.b. Servicios	$0.00	$106,554,384.00	$106,554,384.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02	04-01-1003	2022004410076	Adquisiciones diferentes de activos		$40,000,000.00	$10,000,000.00	$196,000,000.00	$192,551,099.00	$0.00	$192,551,099.00	$192,551,099.00	$192,551,099.00	$131,000,000.00	$131,000,000.00	$3,448,901.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$166,000,000.00	$40,000,000.00	$10,000,000.00	$196,000,000.00	$192,551,099.00	$0.00	$192,551,099.00	$192,551,099.00	$192,551,099.00	$131,000,000.00	$131,000,000.00	$3,448,901.00
2-3-2-02	04-06-1003	2022004410075	Adquisiciones diferentes de activos	$700,000,000.00	$135,000,000.00	$835,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$700,000,000.00	$0.00	$700,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$135,000,000.00	$135,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02	23-01-0400	2022004410074	Adquisiciones diferentes de activos	$234,000,000.00	$75,000,000.00	$0.00	$309,000,000.00	$273,521,665.00	$0.00	$273,521,665.00	$273,521,665.00	$273,521,665.00	$245,630,000.00	$245,630,000.00	$35,478,335.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$234,000,000.00	$0.00	$0.00	$234,000,000.00	$233,630,000.00	$0.00	$233,630,000.00	$233,630,000.00	$233,630,000.00	$226,005,000.00	$226,005,000.00	$370,000.00
			REC: Departamento F/U: 1-41147 - R.b. Servicios	$0.00	$75,000,000.00	$0.00	$75,000,000.00	$39,891,665.00	$0.00	$39,891,665.00	$39,891,665.00	$39,891,665.00	$19,625,000.00	$19,625,000.00	$35,108,335.00
2-3-2-02	39-03-1000	2022004410122	Adquisiciones diferentes de activos		$0.00	$0.00	$88,000,000.00	$88,000,000.00	$0.00	$88,000,000.00	$88,000,000.00	$88,000,000.00	$80,000,000.00	$80,000,000.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$88,000,000.00	$0.00	$0.00	$88,000,000.00	$88,000,000.00	$0.00	$88,000,000.00	$88,000,000.00	$88,000,000.00	$80,000,000.00	$80,000,000.00	$0.00
2-3-2-02	39-04-1000	2022004410080	Adquisiciones diferentes de activos		$40,985,034.00	$66,316,601.00	$167,168,433.00	$166,635,099.00	$0.00	$166,635,099.00	$166,635,099.00	$166,635,099.00	$157,835,100.00	$157,835,100.00	$533,334.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$192,500,000.00	$40,985,034.00	$66,316,601.00	$167,168,433.00	$166,635,099.00	$0.00	$166,635,099.00	$166,635,099.00	$166,635,099.00	$157,835,100.00	$157,835,100.00	$533,334.00
2-3-2-02	40-02-1400	2021004410041	Adquisiciones diferentes de activos		$0.00	$26,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$26,000,000.00	$0.00	$26,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02	40-02-1400	2022004410072	Adquisiciones diferentes de activos		$10,750,000.00	$4,390,000.00	$85,610,000.00	$85,610,000.00	$0.00	$85,610,000.00	$85,610,000.00	$85,610,000.00	$78,000,000.00	$78,000,000.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$79,250,000.00	$10,750,000.00	$4,390,000.00	$85,610,000.00	$85,610,000.00	$0.00	$85,610,000.00	$85,610,000.00	$85,610,000.00	$78,000,000.00	$78,000,000.00	$0.00
2-3-2-02	45-99-1000	2022004410068	Adquisiciones diferentes de activos	$308,000,000.00	$71,000,000.00	$2,524,334.00	$376,475,666.00	$363,428,332.00	$0.00	$363,428,332.00	$363,428,332.00	$363,428,332.00	$336,800,000.00	$336,800,000.00	$13,047,334.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$308,000,000.00	$0.00	$2,524,334.00	$305,475,666.00	$305,474,999.00	$0.00	$305,474,999.00	$305,474,999.00	$305,474,999.00	$297,800,000.00	$297,800,000.00	$667.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$71,000,000.00	$0.00	$71,000,000.00	$57,953,333.00	$0.00	$57,953,333.00	$57,953,333.00	$57,953,333.00	$39,000,000.00	$39,000,000.00	$13,046,667.00
2-3-2-02	45-99-1000	2022004410069	Adquisiciones diferentes de activos	$649,000,000.00	$110,000,000.00	$420,000.00	$758,580,000.00	$758,360,000.00	$0.67	$758,360,000.00	$758,359,999.33	$758,359,999.33	$731,750,000.00	$731,750,000.00	$220,000.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$649,000,000.00	$0.00	$420,000.00	$648,580,000.00	$648,580,000.00	$0.00	$648,580,000.00	$648,580,000.00	$648,580,000.00	$641,983,333.33	$641,983,333.33	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$110,000,000.00	$0.00	$110,000,000.00	$109,780,000.00	$0.67	$109,780,000.00	$109,779,999.33	$109,779,999.33	$89,766,666.67	$89,766,666.67	$220,000.00
2-3-2-02	45-99-1000	2022004410070	Adquisiciones diferentes de activos	$1,450,000,000.00	$528,587,480.00	$406,433,018.00	$1,572,154,462.00	$1,533,583,748.68	$0.00	$1,533,583,748.68	$1,533,583,748.68	$1,533,583,748.68	$1,338,662,711.68	$1,338,662,711.68	$38,570,713.32
			REC: Departamento F/U: 1-10401 - Impuesto al co	$45,000,000.00	$45,000,000.00	$55,000,000.00	$35,000,000.00	$35,000,000.00	$0.00	$35,000,000.00	$35,000,000.00	$35,000,000.00	$28,280,000.00	$28,280,000.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$160,577,065.00	$0.00	$160,577,065.00	$157,879,950.00	$0.00	$157,879,950.00	$157,879,950.00	$157,879,950.00	$137,727,450.00	$137,727,450.00	$2,697,115.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$309,594,503.00	$0.00	$422,603.00	$309,171,900.00	$305,245,786.05	($0.01)	$305,245,786.05	$305,245,786.06	$305,245,786.06	$252,000,329.59	$252,000,329.59	$3,926,113.95
			REC: Departamento F/U: 1-12001 - Imp. consumo	$582,165,994.00	$0.00	$28,000,000.00	$554,165,994.00	$552,812,244.00	$0.00	$552,812,244.00	$552,812,244.00	$552,812,244.00	$536,355,999.60	$536,355,999.60	$1,353,750.00

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 211 - DEPARTAMENTO ADMINISTRATIVO DE PLANEACIÓN				**$5,307,500,000.00**	**$2,409,225,598.00**	**$2,654,157,037.00**	**$5,062,568,561.00**	**$4,407,450,673.68**	**$368,222,381.67**	**$4,407,450,673.68**	**$4,039,228,292.01**	**$4,039,228,292.01**	**$3,606,049,695.68**	**$3,606,049,695.68**	**$655,117,887.32**
2-3-2-02	45-99-1000	2022004410070	Adquisiciones diferentes de activos	$1,450,000,000.00	$528,587,480.00	$406,433,018.00	$1,572,154,462.00	$1,533,583,748.68	$0.00	$1,533,583,748.68	$1,533,583,748.68	$1,533,583,748.68	$1,338,662,711.68	$1,338,662,711.68	$38,570,713.32
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$190,229,088.00	$0.00	$0.00	$190,229,088.00	$187,603,769.63	$0.01	$187,603,769.63	$187,603,769.62	$187,603,769.62	$151,038,932.49	$151,038,932.49	$2,625,318.37
			REC: Departamento F/U: 1-40102 - Sociedades de	$323,010,415.00	$0.00	$188,610,415.00	$134,400,000.00	$134,400,000.00	$0.00	$134,400,000.00	$134,400,000.00	$134,400,000.00	$132,000,000.00	$132,000,000.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$323,010,415.00	$134,400,000.00	$188,610,415.00	$160,641,999.00	$0.00	$160,641,999.00	$160,641,999.00	$160,641,999.00	$101,260,000.00	$101,260,000.00	$27,968,416.00
2-3-2-02	45-99-1000	2022004410071	Adquisiciones diferentes de activos		$0.00	$8,000,000.00	$132,000,000.00	$131,904,072.00	$0.00	$131,904,072.00	$131,904,072.00	$131,904,072.00	$83,263,297.00	$83,263,297.00	$95,928.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$140,000,000.00	$0.00	$8,000,000.00	$132,000,000.00	$131,904,072.00	$0.00	$131,904,072.00	$131,904,072.00	$131,904,072.00	$83,263,297.00	$83,263,297.00	$95,928.00
2-3-2-02	45-99-1000	2022004410184	Adquisiciones diferentes de activos	$1,000,000,000.00	$1,107,480,481.00	$1,020,323,084.00	$1,087,157,397.00	$535,434,055.00	$354,222,381.00	$535,434,055.00	$181,211,674.00	$181,211,674.00	$158,685,984.00	$158,685,984.00	$551,723,342.00
			REC: Departamento F/U: 1-10601 - Componente E	$455,353,263.00	$0.00	$274,090,261.00	$181,263,002.00	$181,211,674.00	$0.00	$181,211,674.00	$181,211,674.00	$181,211,674.00	$158,685,984.00	$158,685,984.00	$51,328.00
			REC: Departamento F/U: 1-12001 - Imp. consumo	$544,646,737.00	$0.00	$72,974,723.00	$471,672,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$471,672,014.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$538,930,438.00	$538,930,438.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$107,773,278.00	$27,773,278.00	$80,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,000,000.00
			REC: Departamento F/U: 1-41129 - R.b. Participaci	$0.00	$354,222,381.00	$0.00	$354,222,381.00	$354,222,381.00	$354,222,381.00	$354,222,381.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41147 - R.b. Servicios	$0.00	$106,554,384.00	$106,554,384.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-01	39-04-1000	2022004410080	Materiales y suministros		$3,485,034.00	$4,249,934.00	$15,235,100.00	$15,235,100.00	$0.00	$15,235,100.00	$15,235,100.00	$15,235,100.00	$15,235,100.00	$15,235,100.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$16,000,000.00	$3,485,034.00	$4,249,934.00	$15,235,100.00	$15,235,100.00	$0.00	$15,235,100.00	$15,235,100.00	$15,235,100.00	$15,235,100.00	$15,235,100.00	$0.00
2-3-2-02-01	45-99-1000	2022004410071	Materiales y suministros		$0.00	$0.00	$5,000,000.00	$4,999,801.30	$0.00	$4,999,801.30	$4,999,801.30	$4,999,801.30	$4,442,244.16	$4,442,244.16	$198.70
			REC: Departamento F/U: 1-10401 - Impuesto al co	$5,000,000.00	$0.00	$0.00	$5,000,000.00	$4,999,801.30	$0.00	$4,999,801.30	$4,999,801.30	$4,999,801.30	$4,442,244.16	$4,442,244.16	$198.70
2-3-2-02-01-002	39-04-1000	2022004410080	Productos alimenticios, bebidas y tabaco; textiles, prendas de		$3,485,034.00	$0.00	$3,485,034.00	$3,485,034.00	$0.00	$3,485,034.00	$3,485,034.00	$3,485,034.00	$3,485,034.00	$3,485,034.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$3,485,034.00	$0.00	$3,485,034.00	$3,485,034.00	$0.00	$3,485,034.00	$3,485,034.00	$3,485,034.00	$3,485,034.00	$3,485,034.00	$0.00
2-3-2-02-01-003	39-04-1000	2022004410080	Otros Bienes Transportables (excepto Productos Metálicos,		$0.00	$4,249,934.00	$11,750,066.00	$11,750,066.00	$0.00	$11,750,066.00	$11,750,066.00	$11,750,066.00	$11,750,066.00	$11,750,066.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$16,000,000.00	$0.00	$4,249,934.00	$11,750,066.00	$11,750,066.00	$0.00	$11,750,066.00	$11,750,066.00	$11,750,066.00	$11,750,066.00	$11,750,066.00	$0.00
2-3-2-02-01-003	45-99-1000	2022004410071	Otros Bienes Transportables (excepto Productos Metálicos,		$0.00	$0.00	$5,000,000.00	$4,999,801.30	$0.00	$4,999,801.30	$4,999,801.30	$4,999,801.30	$4,442,244.16	$4,442,244.16	$198.70
			REC: Departamento F/U: 1-10401 - Impuesto al co	$5,000,000.00	$0.00	$0.00	$5,000,000.00	$4,999,801.30	$0.00	$4,999,801.30	$4,999,801.30	$4,999,801.30	$4,442,244.16	$4,442,244.16	$198.70
2-3-2-02-02	04-01-1003	2022004410076	Adquisición de Servicios		$40,000,000.00	$10,000,000.00	$196,000,000.00	$192,551,099.00	$0.00	$192,551,099.00	$192,551,099.00	$192,551,099.00	$131,000,000.00	$131,000,000.00	$3,448,901.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$166,000,000.00	$40,000,000.00	$10,000,000.00	$196,000,000.00	$192,551,099.00	$0.00	$192,551,099.00	$192,551,099.00	$192,551,099.00	$131,000,000.00	$131,000,000.00	$3,448,901.00
2-3-2-02-02	04-06-1003	2022004410075	Adquisición de Servicios	$700,000,000.00	$135,000,000.00	$835,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$700,000,000.00	$0.00	$700,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$135,000,000.00	$135,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02	23-01-0400	2022004410074	Adquisición de Servicios	$234,000,000.00	$75,000,000.00	$0.00	$309,000,000.00	$273,521,665.00	$0.00	$273,521,665.00	$273,521,665.00	$273,521,665.00	$245,630,000.00	$245,630,000.00	$35,478,335.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$234,000,000.00	$0.00	$0.00	$234,000,000.00	$233,630,000.00	$0.00	$233,630,000.00	$233,630,000.00	$233,630,000.00	$226,005,000.00	$226,005,000.00	$370,000.00
			REC: Departamento F/U: 1-41147 - R.b. Servicios	$0.00	$75,000,000.00	$0.00	$75,000,000.00	$39,891,665.00	$0.00	$39,891,665.00	$39,891,665.00	$39,891,665.00	$19,625,000.00	$19,625,000.00	$35,108,335.00
2-3-2-02-02	39-03-1000	2022004410122	Adquisición de Servicios		$0.00	$0.00	$88,000,000.00	$88,000,000.00	$0.00	$88,000,000.00	$88,000,000.00	$88,000,000.00	$80,000,000.00	$80,000,000.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$88,000,000.00	$0.00	$0.00	$88,000,000.00	$88,000,000.00	$0.00	$88,000,000.00	$88,000,000.00	$88,000,000.00	$80,000,000.00	$80,000,000.00	$0.00
2-3-2-02-02	39-04-1000	2022004410080	Adquisición de Servicios		$37,500,000.00	$62,066,667.00	$151,933,333.00	$151,399,999.00	$0.00	$151,399,999.00	$151,399,999.00	$151,399,999.00	$142,600,000.00	$142,600,000.00	$533,334.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$176,500,000.00	$37,500,000.00	$62,066,667.00	$151,933,333.00	$151,399,999.00	$0.00	$151,399,999.00	$151,399,999.00	$151,399,999.00	$142,600,000.00	$142,600,000.00	$533,334.00
2-3-2-02-02	40-02-1400	2021004410041	Adquisición de Servicios		$0.00	$26,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$26,000,000.00	$0.00	$26,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02	40-02-1400	2022004410072	Adquisición de Servicios		$10,750,000.00	$4,390,000.00	$85,610,000.00	$85,610,000.00	$0.00	$85,610,000.00	$85,610,000.00	$85,610,000.00	$78,000,000.00	$78,000,000.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$79,250,000.00	$10,750,000.00	$4,390,000.00	$85,610,000.00	$85,610,000.00	$0.00	$85,610,000.00	$85,610,000.00	$85,610,000.00	$78,000,000.00	$78,000,000.00	$0.00
2-3-2-02-02	45-99-1000	2022004410068	Adquisición de Servicios	$308,000,000.00	$71,000,000.00	$2,524,334.00	$376,475,666.00	$363,428,332.00	$0.00	$363,428,332.00	$363,428,332.00	$363,428,332.00	$336,800,000.00	$336,800,000.00	$13,047,334.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$308,000,000.00	$0.00	$2,524,334.00	$305,475,666.00	$305,474,999.00	$0.00	$305,474,999.00	$305,474,999.00	$305,474,999.00	$297,800,000.00	$297,800,000.00	$667.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$71,000,000.00	$0.00	$71,000,000.00	$57,953,333.00	$0.00	$57,953,333.00	$57,953,333.00	$57,953,333.00	$39,000,000.00	$39,000,000.00	$13,046,667.00
2-3-2-02-02	45-99-1000	2022004410069	Adquisición de Servicios	$649,000,000.00	$110,000,000.00	$420,000.00	$758,580,000.00	$758,360,000.00	$0.67	$758,360,000.00	$758,359,999.33	$758,359,999.33	$731,750,000.00	$731,750,000.00	$220,000.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$649,000,000.00	$0.00	$420,000.00	$648,580,000.00	$648,580,000.00	$0.00	$648,580,000.00	$648,580,000.00	$648,580,000.00	$641,983,333.33	$641,983,333.33	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$110,000,000.00	$0.00	$110,000,000.00	$109,780,000.00	$0.67	$109,780,000.00	$109,779,999.33	$109,779,999.33	$89,766,666.67	$89,766,666.67	$220,000.00
2-3-2-02-02	45-99-1000	2022004410070	Adquisición de Servicios	$1,450,000,000.00	$528,587,480.00	$406,433,018.00	$1,572,154,462.00	$1,533,583,748.68	$0.00	$1,533,583,748.68	$1,533,583,748.68	$1,533,583,748.68	$1,338,662,711.68	$1,338,662,711.68	$38,570,713.32
			REC: Departamento F/U: 1-10401 - Impuesto al co	$45,000,000.00	$45,000,000.00	$55,000,000.00	$35,000,000.00	$35,000,000.00	$0.00	$35,000,000.00	$35,000,000.00	$35,000,000.00	$28,280,000.00	$28,280,000.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$160,577,065.00	$0.00	$160,577,065.00	$157,879,950.00	$0.00	$157,879,950.00	$157,879,950.00	$157,879,950.00	$137,727,450.00	$137,727,450.00	$2,697,115.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$309,594,503.00	$0.00	$422,603.00	$309,171,900.00	$305,245,786.05	($0.01)	$305,245,786.05	$305,245,786.06	$305,245,786.06	$252,000,329.59	$252,000,329.59	$3,926,113.95
			REC: Departamento F/U: 1-12001 - Imp. consumo	$582,165,994.00	$0.00	$28,000,000.00	$554,165,994.00	$552,812,244.00	$0.00	$552,812,244.00	$552,812,244.00	$552,812,244.00	$536,355,999.60	$536,355,999.60	$1,353,750.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$190,229,088.00	$0.00	$0.00	$190,229,088.00	$187,603,769.63	$0.01	$187,603,769.63	$187,603,769.62	$187,603,769.62	$151,038,932.49	$151,038,932.49	$2,625,318.37
			REC: Departamento F/U: 1-40102 - Sociedades de	$323,010,415.00	$0.00	$188,610,415.00	$134,400,000.00	$134,400,000.00	$0.00	$134,400,000.00	$134,400,000.00	$134,400,000.00	$132,000,000.00	$132,000,000.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$323,010,415.00	$134,400,000.00	$188,610,415.00	$160,641,999.00	$0.00	$160,641,999.00	$160,641,999.00	$160,641,999.00	$101,260,000.00	$101,260,000.00	$27,968,416.00
2-3-2-02-02	45-99-1000	2022004410071	Adquisición de Servicios		$0.00	$8,000,000.00	$127,000,000.00	$126,904,270.70	$0.00	$126,904,270.70	$126,904,270.70	$126,904,270.70	$78,821,052.84	$78,821,052.84	$95,729.30
			REC: Departamento F/U: 1-10401 - Impuesto al co	$135,000,000.00	$0.00	$8,000,000.00	$127,000,000.00	$126,904,270.70	$0.00	$126,904,270.70	$126,904,270.70	$126,904,270.70	$78,821,052.84	$78,821,052.84	$95,729.30
2-3-2-02-02	45-99-1000	2022004410184	Adquisición de Servicios	$1,000,000,000.00	$1,107,480,481.00	$1,020,323,084.00	$1,087,157,397.00	$535,434,055.00	$354,222,381.00	$535,434,055.00	$181,211,674.00	$181,211,674.00	$158,685,984.00	$158,685,984.00	$551,723,342.00
			REC: Departamento F/U: 1-10601 - Componente E	$455,353,263.00	$0.00	$274,090,261.00	$181,263,002.00	$181,211,674.00	$0.00	$181,211,674.00	$181,211,674.00	$181,211,674.00	$158,685,984.00	$158,685,984.00	$51,328.00
			REC: Departamento F/U: 1-12001 - Imp. consumo	$544,646,737.00	$0.00	$72,974,723.00	$471,672,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$471,672,014.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$538,930,438.00	$538,930,438.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$107,773,278.00	$27,773,278.00	$80,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,000,000.00

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 211 - DEPARTAMENTO ADMINISTRATIVO DE PLANEACIÓN				**$5,307,500,000.00**	**$2,409,225,598.00**	**$2,654,157,037.00**	**$5,062,568,561.00**	**$4,407,450,673.68**	**$368,222,381.67**	**$4,407,450,673.68**	**$4,039,228,292.01**	**$4,039,228,292.01**	**$3,606,049,695.68**	**$3,606,049,695.68**	**$655,117,887.32**
2-3-2-02-02	45-99-1000	2022004410184	Adquisición de Servicios	$1,000,000,000.00	$1,107,480,481.00	$1,020,323,084.00	$1,087,157,397.00	$535,434,055.00	$354,222,381.00	$535,434,055.00	$181,211,674.00	$181,211,674.00	$158,685,984.00	$158,685,984.00	$551,723,342.00
			REC: Departamento F/U: 1-41129 - R.b. Participaci	$0.00	$354,222,381.00	$0.00	$354,222,381.00	$354,222,381.00	$354,222,381.00	$354,222,381.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41147 - R.b. Servicios	$0.00	$106,554,384.00	$106,554,384.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02-006	39-04-1000	2022004410080	Comercio y Distribución; Servicios de Alojamiento; Servicios de		$0.00	$0.00	$24,000,000.00	$24,000,000.00	$0.00	$24,000,000.00	$24,000,000.00	$24,000,000.00	$24,000,000.00	$24,000,000.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$24,000,000.00	$0.00	$0.00	$24,000,000.00	$24,000,000.00	$0.00	$24,000,000.00	$24,000,000.00	$24,000,000.00	$24,000,000.00	$24,000,000.00	$0.00
2-3-2-02-02-006	45-99-1000	2022004410070	Comercio y Distribución; Servicios de Alojamiento; Servicios de		$0.00	$45,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$45,000,000.00	$0.00	$45,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02-006	45-99-1000	2022004410071	Comercio y Distribución; Servicios de Alojamiento; Servicios de		$0.00	$0.00	$127,000,000.00	$126,904,270.70	$0.00	$126,904,270.70	$126,904,270.70	$126,904,270.70	$78,821,052.84	$78,821,052.84	$95,729.30
			REC: Departamento F/U: 1-10401 - Impuesto al co	$127,000,000.00	$0.00	$0.00	$127,000,000.00	$126,904,270.70	$0.00	$126,904,270.70	$126,904,270.70	$126,904,270.70	$78,821,052.84	$78,821,052.84	$95,729.30
2-3-2-02-02-008	04-01-1003	2022004410076	Servicios Prestados a las Empresas y Servicios de Producción		$10,000,000.00	$0.00	$55,000,000.00	$53,964,432.00	$0.00	$53,964,432.00	$53,964,432.00	$53,964,432.00	$0.00	$0.00	$1,035,568.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$45,000,000.00	$10,000,000.00	$0.00	$55,000,000.00	$53,964,432.00	$0.00	$53,964,432.00	$53,964,432.00	$53,964,432.00	$0.00	$0.00	$1,035,568.00
2-3-2-02-02-008	23-01-0400	2022004410074	Servicios Prestados a las Empresas y Servicios de Producción	$234,000,000.00	$75,000,000.00	$0.00	$309,000,000.00	$273,521,665.00	$0.00	$273,521,665.00	$273,521,665.00	$273,521,665.00	$245,630,000.00	$245,630,000.00	$35,478,335.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$234,000,000.00	$0.00	$0.00	$234,000,000.00	$233,630,000.00	$0.00	$233,630,000.00	$233,630,000.00	$233,630,000.00	$226,005,000.00	$226,005,000.00	$370,000.00
			REC: Departamento F/U: 1-41147 - R.b. Servicios	$0.00	$75,000,000.00	$0.00	$75,000,000.00	$39,891,665.00	$0.00	$39,891,665.00	$39,891,665.00	$39,891,665.00	$19,625,000.00	$19,625,000.00	$35,108,335.00
2-3-2-02-02-008	39-04-1000	2022004410080	Servicios Prestados a las Empresas y Servicios de Producción		$0.00	$37,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$37,500,000.00	$0.00	$37,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02-008	40-02-1400	2021004410041	Servicios Prestados a las Empresas y Servicios de Producción		$0.00	$26,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$26,000,000.00	$0.00	$26,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02-008	40-02-1400	2022004410072	Servicios Prestados a las Empresas y Servicios de Producción		$10,750,000.00	$1,300,000.00	$54,450,000.00	$54,450,000.00	$0.00	$54,450,000.00	$54,450,000.00	$54,450,000.00	$49,500,000.00	$49,500,000.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$45,000,000.00	$10,750,000.00	$1,300,000.00	$54,450,000.00	$54,450,000.00	$0.00	$54,450,000.00	$54,450,000.00	$54,450,000.00	$49,500,000.00	$49,500,000.00	$0.00
2-3-2-02-02-008	45-99-1000	2022004410071	Servicios Prestados a las Empresas y Servicios de Producción		$0.00	$8,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$8,000,000.00	$0.00	$8,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02-008	45-99-1000	2022004410184	Servicios Prestados a las Empresas y Servicios de Producción	$900,000,000.00	$1,107,480,481.00	$1,006,856,418.00	$1,000,624,063.00	$448,900,721.00	$354,222,381.00	$448,900,721.00	$94,678,340.00	$94,678,340.00	$78,185,984.00	$78,185,984.00	$551,723,342.00
			REC: Departamento F/U: 1-10601 - Componente E	$355,353,263.00	$0.00	$260,623,595.00	$94,729,668.00	$94,678,340.00	$0.00	$94,678,340.00	$94,678,340.00	$94,678,340.00	$78,185,984.00	$78,185,984.00	$51,328.00
			REC: Departamento F/U: 1-12001 - Imp. consumo	$544,646,737.00	$0.00	$72,974,723.00	$471,672,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$471,672,014.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$538,930,438.00	$538,930,438.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$107,773,278.00	$27,773,278.00	$80,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,000,000.00
			REC: Departamento F/U: 1-41129 - R.b. Participaci	$0.00	$354,222,381.00	$0.00	$354,222,381.00	$354,222,381.00	$354,222,381.00	$354,222,381.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41147 - R.b. Servicios	$0.00	$106,554,384.00	$106,554,384.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02-009	04-01-1003	2022004410076	Servicios para la comunidad, sociales y personales		$30,000,000.00	$10,000,000.00	$141,000,000.00	$138,586,667.00	$0.00	$138,586,667.00	$138,586,667.00	$138,586,667.00	$131,000,000.00	$131,000,000.00	$2,413,333.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$121,000,000.00	$30,000,000.00	$10,000,000.00	$141,000,000.00	$138,586,667.00	$0.00	$138,586,667.00	$138,586,667.00	$138,586,667.00	$131,000,000.00	$131,000,000.00	$2,413,333.00
2-3-2-02-02-009	04-06-1003	2022004410075	Servicios para la comunidad, sociales y personales	$700,000,000.00	$135,000,000.00	$835,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$700,000,000.00	$0.00	$700,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$135,000,000.00	$135,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02-009	39-03-1000	2022004410122	Servicios para la comunidad, sociales y personales		$0.00	$0.00	$88,000,000.00	$88,000,000.00	$0.00	$88,000,000.00	$88,000,000.00	$88,000,000.00	$80,000,000.00	$80,000,000.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$88,000,000.00	$0.00	$0.00	$88,000,000.00	$88,000,000.00	$0.00	$88,000,000.00	$88,000,000.00	$88,000,000.00	$80,000,000.00	$80,000,000.00	$0.00
2-3-2-02-02-009	39-04-1000	2022004410080	Servicios para la comunidad, sociales y personales		$37,500,000.00	$24,566,667.00	$127,933,333.00	$127,399,999.00	$0.00	$127,399,999.00	$127,399,999.00	$127,399,999.00	$118,600,000.00	$118,600,000.00	$533,334.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$115,000,000.00	$37,500,000.00	$24,566,667.00	$127,933,333.00	$127,399,999.00	$0.00	$127,399,999.00	$127,399,999.00	$127,399,999.00	$118,600,000.00	$118,600,000.00	$533,334.00
2-3-2-02-02-009	40-02-1400	2022004410072	Servicios para la comunidad, sociales y personales		$0.00	$3,090,000.00	$31,160,000.00	$31,160,000.00	$0.00	$31,160,000.00	$31,160,000.00	$31,160,000.00	$28,500,000.00	$28,500,000.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$34,250,000.00	$0.00	$3,090,000.00	$31,160,000.00	$31,160,000.00	$0.00	$31,160,000.00	$31,160,000.00	$31,160,000.00	$28,500,000.00	$28,500,000.00	$0.00
2-3-2-02-02-009	45-99-1000	2022004410068	Servicios para la comunidad, sociales y personales	$308,000,000.00	$71,000,000.00	$2,524,334.00	$376,475,666.00	$363,428,332.00	$0.00	$363,428,332.00	$363,428,332.00	$363,428,332.00	$336,800,000.00	$336,800,000.00	$13,047,334.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$308,000,000.00	$0.00	$2,524,334.00	$305,475,666.00	$305,474,999.00	$0.00	$305,474,999.00	$305,474,999.00	$305,474,999.00	$297,800,000.00	$297,800,000.00	$667.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$71,000,000.00	$0.00	$71,000,000.00	$57,953,333.00	$0.00	$57,953,333.00	$57,953,333.00	$57,953,333.00	$39,000,000.00	$39,000,000.00	$13,046,667.00
2-3-2-02-02-009	45-99-1000	2022004410069	Servicios para la comunidad, sociales y personales	$649,000,000.00	$110,000,000.00	$420,000.00	$758,580,000.00	$758,360,000.00	$0.67	$758,360,000.00	$758,359,999.33	$758,359,999.33	$731,750,000.00	$731,750,000.00	$220,000.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$649,000,000.00	$0.00	$420,000.00	$648,580,000.00	$648,580,000.00	$0.00	$648,580,000.00	$648,580,000.00	$648,580,000.00	$641,983,333.33	$641,983,333.33	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$110,000,000.00	$0.00	$110,000,000.00	$109,780,000.00	$0.67	$109,780,000.00	$109,779,999.33	$109,779,999.33	$89,766,666.67	$89,766,666.67	$220,000.00
2-3-2-02-02-009	45-99-1000	2022004410070	Servicios para la comunidad, sociales y personales	$1,405,000,000.00	$528,587,480.00	$361,433,018.00	$1,572,154,462.00	$1,533,583,748.68	$0.00	$1,533,583,748.68	$1,533,583,748.68	$1,533,583,748.68	$1,338,662,711.68	$1,338,662,711.68	$38,570,713.32
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$45,000,000.00	$10,000,000.00	$35,000,000.00	$35,000,000.00	$0.00	$35,000,000.00	$35,000,000.00	$35,000,000.00	$28,280,000.00	$28,280,000.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$160,577,065.00	$0.00	$160,577,065.00	$157,879,950.00	$0.00	$157,879,950.00	$157,879,950.00	$157,879,950.00	$137,727,450.00	$137,727,450.00	$2,697,115.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$309,594,503.00	$0.00	$422,603.00	$309,171,900.00	$305,245,786.05	($0.01)	$305,245,786.05	$305,245,786.06	$305,245,786.06	$252,000,329.59	$252,000,329.59	$3,926,113.95
			REC: Departamento F/U: 1-12001 - Imp. consumo	$582,165,994.00	$0.00	$28,000,000.00	$554,165,994.00	$552,812,244.00	$0.00	$552,812,244.00	$552,812,244.00	$552,812,244.00	$536,355,999.60	$536,355,999.60	$1,353,750.00
			REC: Departamento F/U: 1-40101 - Dividendos Alc	$190,229,088.00	$0.00	$0.00	$190,229,088.00	$187,603,769.63	$0.01	$187,603,769.63	$187,603,769.62	$187,603,769.62	$151,038,932.49	$151,038,932.49	$2,625,318.37
			REC: Departamento F/U: 1-40102 - Sociedades de	$323,010,415.00	$0.00	$188,610,415.00	$134,400,000.00	$134,400,000.00	$0.00	$134,400,000.00	$134,400,000.00	$134,400,000.00	$132,000,000.00	$132,000,000.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$323,010,415.00	$134,400,000.00	$188,610,415.00	$160,641,999.00	$0.00	$160,641,999.00	$160,641,999.00	$160,641,999.00	$101,260,000.00	$101,260,000.00	$27,968,416.00
2-3-2-02-02-009	45-99-1000	2022004410184	Servicios para la comunidad, sociales y personales		$0.00	$13,466,666.00	$86,533,334.00	$86,533,334.00	$0.00	$86,533,334.00	$86,533,334.00	$86,533,334.00	$80,500,000.00	$80,500,000.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$100,000,000.00	$0.00	$13,466,666.00	$86,533,334.00	$86,533,334.00	$0.00	$86,533,334.00	$86,533,334.00	$86,533,334.00	$80,500,000.00	$80,500,000.00	$0.00
2-3-3	45-99-1000	2022004410070	Transferencias corrientes	$0.00	$264,422,603.00	$0.00	$264,422,603.00	$264,422,603.00	$0.00	$264,422,603.00	$264,422,603.00	$264,422,603.00	$264,422,603.00	$264,422,603.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$264,000,000.00	$0.00	$264,000,000.00	$264,000,000.00	$0.00	$264,000,000.00	$264,000,000.00	$264,000,000.00	$264,000,000.00	$264,000,000.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$0.00	$422,603.00	$0.00	$422,603.00	$422,603.00	$0.00	$422,603.00	$422,603.00	$422,603.00	$422,603.00	$422,603.00	$0.00
2-3-3-05	45-99-1000	2022004410070	A entidades del gobierno	$0.00	$264,422,603.00	$0.00	$264,422,603.00	$264,422,603.00	$0.00	$264,422,603.00	$264,422,603.00	$264,422,603.00	$264,422,603.00	$264,422,603.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$264,000,000.00	$0.00	$264,000,000.00	$264,000,000.00	$0.00	$264,000,000.00	$264,000,000.00	$264,000,000.00	$264,000,000.00	$264,000,000.00	$0.00

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REC: Tipo de Recurso F/U: Fuente/Uso

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción		Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
						Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 211 - DEPARTAMENTO ADMINISTRATIVO DE PLANEACIÓN					**$5,307,500,000.00**	**$2,409,225,598.00**	**$2,654,157,037.00**	**$5,062,568,561.00**	**$4,407,450,673.68**	**$368,222,381.67**	**$4,407,450,673.68**	**$4,039,228,292.01**	**$4,039,228,292.01**	**$3,606,049,695.68**	**$3,606,049,695.68**	**$655,117,887.32**
2-3-3-05	45-99-1000	2022004410070	A entidades del gobierno		$0.00	$264,422,603.00	$0.00	$264,422,603.00	$264,422,603.00	$0.00	$264,422,603.00	$264,422,603.00	$264,422,603.00	$264,422,603.00	$264,422,603.00	$0.00
			REC: Departamento	F/U: 1-116 - Sobretasa a la ga	$0.00	$422,603.00	$0.00	$422,603.00	$422,603.00	$0.00	$422,603.00	$422,603.00	$422,603.00	$422,603.00	$422,603.00	$0.00
2-3-3-05-08	45-99-1000	2022004410070	A Esquemas Asociativos		$0.00	$264,422,603.00	$0.00	$264,422,603.00	$264,422,603.00	$0.00	$264,422,603.00	$264,422,603.00	$264,422,603.00	$264,422,603.00	$264,422,603.00	$0.00
			REC: Departamento	F/U: 1-10401 - Impuesto al co	$0.00	$264,000,000.00	$0.00	$264,000,000.00	$264,000,000.00	$0.00	$264,000,000.00	$264,000,000.00	$264,000,000.00	$264,000,000.00	$264,000,000.00	$0.00
			REC: Departamento	F/U: 1-116 - Sobretasa a la ga	$0.00	$422,603.00	$0.00	$422,603.00	$422,603.00	$0.00	$422,603.00	$422,603.00	$422,603.00	$422,603.00	$422,603.00	$0.00
2-3-3-05-08-001	45-99-1000	2022004410070	Región Administrativa de Planificación Especial-rape		$0.00	$264,422,603.00	$0.00	$264,422,603.00	$264,422,603.00	$0.00	$264,422,603.00	$264,422,603.00	$264,422,603.00	$264,422,603.00	$264,422,603.00	$0.00
			REC: Departamento	F/U: 1-10401 - Impuesto al co	$0.00	$264,000,000.00	$0.00	$264,000,000.00	$264,000,000.00	$0.00	$264,000,000.00	$264,000,000.00	$264,000,000.00	$264,000,000.00	$264,000,000.00	$0.00
			REC: Departamento	F/U: 1-116 - Sobretasa a la ga	$0.00	$422,603.00	$0.00	$422,603.00	$422,603.00	$0.00	$422,603.00	$422,603.00	$422,603.00	$422,603.00	$422,603.00	$0.00
2-3-4	40-02-1400	2021004410041	Transferencias de capital			$26,000,000.00	$0.00	$26,000,000.00	$14,000,000.00	$14,000,000.00	$14,000,000.00	$0.00	$0.00	$0.00	$0.00	$12,000,000.00
			REC: Departamento	F/U: 1-10401 - Impuesto al co	$0.00	$26,000,000.00	$0.00	$26,000,000.00	$14,000,000.00	$14,000,000.00	$14,000,000.00	$0.00	$0.00	$0.00	$0.00	$12,000,000.00
2-3-4	40-02-1400	2022004410072	Transferencias de capital			$0.00	$10,750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-10401 - Impuesto al co	$10,750,000.00	$0.00	$10,750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-4	45-99-1000	2022004410070	Transferencias de capital		$264,000,000.00	$0.00	$264,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-10401 - Impuesto al co	$264,000,000.00	$0.00	$264,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-116 - Sobretasa a la ga	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-4-02	40-02-1400	2021004410041	Entidades del gobierno general			$26,000,000.00	$0.00	$26,000,000.00	$14,000,000.00	$14,000,000.00	$14,000,000.00	$0.00	$0.00	$0.00	$0.00	$12,000,000.00
			REC: Departamento	F/U: 1-10401 - Impuesto al co	$0.00	$26,000,000.00	$0.00	$26,000,000.00	$14,000,000.00	$14,000,000.00	$14,000,000.00	$0.00	$0.00	$0.00	$0.00	$12,000,000.00
2-3-4-02	40-02-1400	2022004410072	Entidades del gobierno general			$0.00	$10,750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-10401 - Impuesto al co	$10,750,000.00	$0.00	$10,750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-4-02	45-99-1000	2022004410070	Entidades del gobierno general		$264,000,000.00	$0.00	$264,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-10401 - Impuesto al co	$264,000,000.00	$0.00	$264,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-116 - Sobretasa a la ga	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-4-02-04	40-02-1400	2021004410041	Entidades del gobierno general			$26,000,000.00	$0.00	$26,000,000.00	$14,000,000.00	$14,000,000.00	$14,000,000.00	$0.00	$0.00	$0.00	$0.00	$12,000,000.00
			REC: Departamento	F/U: 1-10401 - Impuesto al co	$0.00	$26,000,000.00	$0.00	$26,000,000.00	$14,000,000.00	$14,000,000.00	$14,000,000.00	$0.00	$0.00	$0.00	$0.00	$12,000,000.00
2-3-4-02-04	40-02-1400	2022004410072	Entidades del gobierno general			$0.00	$10,750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-10401 - Impuesto al co	$10,750,000.00	$0.00	$10,750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-4-02-04	45-99-1000	2022004410070	Entidades del gobierno general		$264,000,000.00	$0.00	$264,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-10401 - Impuesto al co	$264,000,000.00	$0.00	$264,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-116 - Sobretasa a la ga	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Dependencia: 213-1 - Regimen Subsidiado					**$55,946,216,097.00**	**$2,660,162,227.32**	**$0.00**	**$58,606,378,324.32**	**$49,556,227,572.00**	**$0.00**	**$49,556,227,572.00**	**$49,556,227,572.00**	**$49,556,227,572.00**	**$49,556,227,572.00**	**$49,556,227,572.00**	**$9,050,150,752.32**
2	**19-06-0300**	**2022004410135**	**Gastos**		**$55,946,216,097.00**	**$2,660,162,227.32**	**$0.00**	**$58,606,378,324.32**	**$49,556,227,572.00**	**$0.00**	**$49,556,227,572.00**	**$49,556,227,572.00**	**$49,556,227,572.00**	**$49,556,227,572.00**	**$49,556,227,572.00**	**$9,050,150,752.32**
			REC: Departamento	**F/U: 1-10404 - Impuesto al**	**$5,997,029,051.00**	**$0.00**	**$0.00**	$5,997,029,051.00	**$5,303,846,000.00**	$0.00	**$5,303,846,000.00**	**$5,303,846,000.00**	**$5,303,846,000.00**	**$5,303,846,000.00**	**$5,303,846,000.00**	$693,183,051.00
			REC: Departamento	**F/U: 1-10504 - Impuesto al**	**$36,027,950.00**	**$0.00**	**$0.00**	$36,027,950.00	**$36,027,950.00**	$0.00	**$36,027,950.00**	**$36,027,950.00**	**$36,027,950.00**	**$36,027,950.00**	**$36,027,950.00**	$0.00
			REC: Departamento	**F/U: 1-10604 - Componente**	**$19,655,304,304.00**	**$0.00**	**$0.00**	$19,655,304,304.00	**$14,499,336,899.00**	$0.00	**$14,499,336,899.00**	**$14,499,336,899.00**	**$14,499,336,899.00**	**$14,499,336,899.00**	**$14,499,336,899.00**	$5,155,967,405.00
			REC: Departamento	**F/U: 1-10804 - Impuesto al**	**$196,585,071.00**	**$0.00**	**$0.00**	$196,585,071.00	**$144,834,341.00**	$0.00	**$144,834,341.00**	**$144,834,341.00**	**$144,834,341.00**	**$144,834,341.00**	**$144,834,341.00**	$51,750,730.00
			REC: Departamento	**F/U: 1-10904 - Impuesto al**	**$317,972,321.00**	**$0.00**	**$0.00**	$317,972,321.00	**$216,062,259.00**	$0.00	**$216,062,259.00**	**$216,062,259.00**	**$216,062,259.00**	**$216,062,259.00**	**$216,062,259.00**	$101,910,062.00
			REC: Departamento	**F/U: 1-11004 - Derechos de**	**$57,551,460.00**	**$0.00**	**$0.00**	$57,551,460.00	**$57,551,460.00**	$0.00	**$57,551,460.00**	**$57,551,460.00**	**$57,551,460.00**	**$57,551,460.00**	**$57,551,460.00**	$0.00
			REC: Departamento	**F/U: 1-11104 - Derechos de**	**$76,292,200.00**	**$0.00**	**$0.00**	$76,292,200.00	**$76,292,200.00**	$0.00	**$76,292,200.00**	**$76,292,200.00**	**$76,292,200.00**	**$76,292,200.00**	**$76,292,200.00**	$0.00
			REC: Departamento	**F/U: 1-11204 - Participació**	**$6,657,844,807.00**	**$402,614,505.32**	**$0.00**	$7,060,459,312.32	**$6,612,007,622.00**	$0.00	**$6,612,007,622.00**	**$6,612,007,622.00**	**$6,612,007,622.00**	**$6,612,007,622.00**	**$6,612,007,622.00**	$448,451,690.32
			REC: Departamento	**F/U: 1-11304 - Participació**	**$4,124,223,769.00**	**$0.00**	**$0.00**	$4,124,223,769.00	**$3,240,704,385.00**	$0.00	**$3,240,704,385.00**	**$3,240,704,385.00**	**$3,240,704,385.00**	**$3,240,704,385.00**	**$3,240,704,385.00**	$883,519,384.00
			REC: Departamento	**F/U: 1-11404 - Participació**	**$1,633,781,904.00**	**$0.00**	**$0.00**	$1,633,781,904.00	**$1,616,674,171.00**	$0.00	**$1,616,674,171.00**	**$1,616,674,171.00**	**$1,616,674,171.00**	**$1,616,674,171.00**	**$1,616,674,171.00**	$17,107,733.00
			REC: Departamento	**F/U: 1-11904 - Impuesto al**	**$185,794,889.00**	**$0.00**	**$0.00**	$185,794,889.00	**$176,551,797.00**	$0.00	**$176,551,797.00**	**$176,551,797.00**	**$176,551,797.00**	**$176,551,797.00**	**$176,551,797.00**	$9,243,092.00
			REC: Departamento	**F/U: 1-12004 - Impuesto al**	**$336,438,809.00**	**$0.00**	**$0.00**	$336,438,809.00	**$259,648,323.00**	$0.00	**$259,648,323.00**	**$259,648,323.00**	**$259,648,323.00**	**$259,648,323.00**	**$259,648,323.00**	$76,790,486.00
			REC: Departamento	**F/U: 1-205 - Impuesto a Ga**	**$679,000,000.00**	**$0.00**	**$0.00**	$679,000,000.00	**$611,197,761.00**	$0.00	**$611,197,761.00**	**$611,197,761.00**	**$611,197,761.00**	**$611,197,761.00**	**$611,197,761.00**	$67,802,239.00
			REC: Departamento	**F/U: 1-206 - Impuesto de Lo**	**$586,518,224.00**	**$0.00**	**$0.00**	$586,518,224.00	**$539,477,952.00**	$0.00	**$539,477,952.00**	**$539,477,952.00**	**$539,477,952.00**	**$539,477,952.00**	**$539,477,952.00**	$47,040,272.00
			REC: Departamento	**F/U: 1-207 - Derechos por l**	**$1,202,947,200.00**	**$0.00**	**$0.00**	$1,202,947,200.00	**$912,995,064.00**	$0.00	**$912,995,064.00**	**$912,995,064.00**	**$912,995,064.00**	**$912,995,064.00**	**$912,995,064.00**	$289,952,136.00
			REC: Departamento	**F/U: 1-208 - Derechos por l**	**$663,740,643.00**	**$0.00**	**$0.00**	$663,740,643.00	**$663,686,643.00**	$0.00	**$663,686,643.00**	**$663,686,643.00**	**$663,686,643.00**	**$663,686,643.00**	**$663,686,643.00**	$54,000.00
			REC: Departamento	**F/U: 1-209 - Derechos por l**	**$2,343,271,840.00**	**$0.00**	**$0.00**	$2,343,271,840.00	**$2,343,271,840.00**	$0.00	**$2,343,271,840.00**	**$2,343,271,840.00**	**$2,343,271,840.00**	**$2,343,271,840.00**	**$2,343,271,840.00**	$0.00
			REC: Departamento	**F/U: 1-210 - Componente A**	**$7,015,448,000.00**	**$0.00**	**$0.00**	$7,015,448,000.00	**$6,623,470,507.00**	$0.00	**$6,623,470,507.00**	**$6,623,470,507.00**	**$6,623,470,507.00**	**$6,623,470,507.00**	**$6,623,470,507.00**	$391,977,493.00
			REC: Departamento	**F/U: 1-31005 - Iva 5% de Lic**	**$3,015,007,170.00**	**$1,331,219,135.00**	**$0.00**	$4,346,226,305.00	**$4,346,226,305.00**	$0.00	**$4,346,226,305.00**	**$4,346,226,305.00**	**$4,346,226,305.00**	**$4,346,226,305.00**	**$4,346,226,305.00**	$0.00
			REC: Departamento	**F/U: 1-40220 - Depósitos - L**	**$7,351,000.00**	**$0.00**	**$0.00**	$7,351,000.00	**$7,351,000.00**	$0.00	**$7,351,000.00**	**$7,351,000.00**	**$7,351,000.00**	**$7,351,000.00**	**$7,351,000.00**	$0.00
			REC: Departamento	**F/U: 1-40221 - Depósitos - C**	**$37,373,485.00**	**$0.00**	**$0.00**	$37,373,485.00	**$37,373,485.00**	$0.00	**$37,373,485.00**	**$37,373,485.00**	**$37,373,485.00**	**$37,373,485.00**	**$37,373,485.00**	$0.00
			REC: Departamento	**F/U: 1-403 - Premios de Lot**	**$820,374,000.00**	**$0.00**	**$0.00**	$820,374,000.00	**$685,813,527.00**	$0.00	**$685,813,527.00**	**$685,813,527.00**	**$685,813,527.00**	**$685,813,527.00**	**$685,813,527.00**	$134,560,473.00
			REC: Departamento	**F/U: 1-404 - Premios de Apu**	**$300,338,000.00**	**$0.00**	**$0.00**	$300,338,000.00	**$268,566,945.00**	$0.00	**$268,566,945.00**	**$268,566,945.00**	**$268,566,945.00**	**$268,566,945.00**	**$268,566,945.00**	$31,771,055.00
			REC: Departamento	**F/U: 1-40705 - R.b. Rend_fi**	**$0.00**	**$2,738,188.00**	**$0.00**	$2,738,188.00	**$2,738,188.00**	$0.00	**$2,738,188.00**	**$2,738,188.00**	**$2,738,188.00**	**$2,738,188.00**	**$2,738,188.00**	$0.00
			REC: Departamento	**F/U: 1-41203 - R.b. Superav**	**$0.00**	**$923,590,399.00**	**$0.00**	$923,590,399.00	**$274,520,948.00**	$0.00	**$274,520,948.00**	**$274,520,948.00**	**$274,520,948.00**	**$274,520,948.00**	**$274,520,948.00**	$649,069,451.00
2-3	**19-06-0300**	**2022004410135**	**INVERSIÓN**		**$55,946,216,097.00**	**$2,660,162,227.32**	**$0.00**	**$58,606,378,324.32**	**$49,556,227,572.00**	**$0.00**	**$49,556,227,572.00**	**$49,556,227,572.00**	**$49,556,227,572.00**	**$49,556,227,572.00**	**$49,556,227,572.00**	**$9,050,150,752.32**
			REC: Departamento	**F/U: 1-10404 - Impuesto al**	**$5,997,029,051.00**	**$0.00**	**$0.00**	$5,997,029,051.00	**$5,303,846,000.00**	$0.00	**$5,303,846,000.00**	**$5,303,846,000.00**	**$5,303,846,000.00**	**$5,303,846,000.00**	**$5,303,846,000.00**	$693,183,051.00
			REC: Departamento	**F/U: 1-10504 - Impuesto al**	**$36,027,950.00**	**$0.00**	**$0.00**	$36,027,950.00	**$36,027,950.00**	$0.00	**$36,027,950.00**	**$36,027,950.00**	**$36,027,950.00**	**$36,027,950.00**	**$36,027,950.00**	$0.00
			REC: Departamento	**F/U: 1-10604 - Componente**	**$19,655,304,304.00**	**$0.00**	**$0.00**	$19,655,304,304.00	**$14,499,336,899.00**	$0.00	**$14,499,336,899.00**	**$14,499,336,899.00**	**$14,499,336,899.00**	**$14,499,336,899.00**	**$14,499,336,899.00**	$5,155,967,405.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 213-1 - Regimen Subsidiado				**$55,946,216,097.00**	**$2,660,162,227.32**	**$0.00**	**$58,606,378,324.32**	**$49,556,227,572.00**	**$0.00**	**$49,556,227,572.00**	**$49,556,227,572.00**	**$49,556,227,572.00**	**$49,556,227,572.00**	**$49,556,227,572.00**	**$9,050,150,752.32**
2-3	19-06-0300	2022004410135	**INVERSIÓN**	**$55,946,216,097.00**	**$2,660,162,227.32**	**$0.00**	**$58,606,378,324.32**	**$49,556,227,572.00**	**$0.00**	**$49,556,227,572.00**	**$49,556,227,572.00**	**$49,556,227,572.00**	**$49,556,227,572.00**	**$49,556,227,572.00**	**$9,050,150,752.32**
			REC: Departamento F/U: 1-10804 - Impuesto al	**$196,585,071.00**	**$0.00**	**$0.00**	$196,585,071.00	**$144,834,341.00**	$0.00	**$144,834,341.00**	**$144,834,341.00**	**$144,834,341.00**	**$144,834,341.00**	**$144,834,341.00**	$51,750,730.00
			REC: Departamento F/U: 1-10904 - Impuesto al	**$317,972,321.00**	**$0.00**	**$0.00**	$317,972,321.00	**$216,062,259.00**	$0.00	**$216,062,259.00**	**$216,062,259.00**	**$216,062,259.00**	**$216,062,259.00**	**$216,062,259.00**	$101,910,062.00
			REC: Departamento F/U: 1-11004 - Derechos de	**$57,551,460.00**	**$0.00**	**$0.00**	$57,551,460.00	**$57,551,460.00**	$0.00	**$57,551,460.00**	**$57,551,460.00**	**$57,551,460.00**	**$57,551,460.00**	**$57,551,460.00**	$0.00
			REC: Departamento F/U: 1-11104 - Derechos de	**$76,292,200.00**	**$0.00**	**$0.00**	$76,292,200.00	**$76,292,200.00**	$0.00	**$76,292,200.00**	**$76,292,200.00**	**$76,292,200.00**	**$76,292,200.00**	**$76,292,200.00**	$0.00
			REC: Departamento F/U: 1-11204 - Participació	**$6,657,844,807.00**	**$402,614,505.32**	**$0.00**	$7,060,459,312.32	**$6,612,007,622.00**	$0.00	**$6,612,007,622.00**	**$6,612,007,622.00**	**$6,612,007,622.00**	**$6,612,007,622.00**	**$6,612,007,622.00**	$448,451,690.32
			REC: Departamento F/U: 1-11304 - Participació	**$4,124,223,769.00**	**$0.00**	**$0.00**	$4,124,223,769.00	**$3,240,704,385.00**	$0.00	**$3,240,704,385.00**	**$3,240,704,385.00**	**$3,240,704,385.00**	**$3,240,704,385.00**	**$3,240,704,385.00**	$883,519,384.00
			REC: Departamento F/U: 1-11404 - Participació	**$1,633,781,904.00**	**$0.00**	**$0.00**	$1,633,781,904.00	**$1,616,674,171.00**	$0.00	**$1,616,674,171.00**	**$1,616,674,171.00**	**$1,616,674,171.00**	**$1,616,674,171.00**	**$1,616,674,171.00**	$17,107,733.00
			REC: Departamento F/U: 1-11904 - Impuesto al	**$185,794,889.00**	**$0.00**	**$0.00**	$185,794,889.00	**$176,551,797.00**	$0.00	**$176,551,797.00**	**$176,551,797.00**	**$176,551,797.00**	**$176,551,797.00**	**$176,551,797.00**	$9,243,092.00
			REC: Departamento F/U: 1-12004 - Impuesto al	**$336,438,809.00**	**$0.00**	**$0.00**	$336,438,809.00	**$259,648,323.00**	$0.00	**$259,648,323.00**	**$259,648,323.00**	**$259,648,323.00**	**$259,648,323.00**	**$259,648,323.00**	$76,790,486.00
			REC: Departamento F/U: 1-205 - Impuesto a Ga	**$679,000,000.00**	**$0.00**	**$0.00**	$679,000,000.00	**$611,197,761.00**	$0.00	**$611,197,761.00**	**$611,197,761.00**	**$611,197,761.00**	**$611,197,761.00**	**$611,197,761.00**	$67,802,239.00
			REC: Departamento F/U: 1-206 - Impuesto de Lo	**$586,518,224.00**	**$0.00**	**$0.00**	$586,518,224.00	**$539,477,952.00**	$0.00	**$539,477,952.00**	**$539,477,952.00**	**$539,477,952.00**	**$539,477,952.00**	**$539,477,952.00**	$47,040,272.00
			REC: Departamento F/U: 1-207 - Derechos por l	**$1,202,947,200.00**	**$0.00**	**$0.00**	$1,202,947,200.00	**$912,995,064.00**	$0.00	**$912,995,064.00**	**$912,995,064.00**	**$912,995,064.00**	**$912,995,064.00**	**$912,995,064.00**	$289,952,136.00
			REC: Departamento F/U: 1-208 - Derechos por l	**$663,740,643.00**	**$0.00**	**$0.00**	$663,740,643.00	**$663,686,643.00**	$0.00	**$663,686,643.00**	**$663,686,643.00**	**$663,686,643.00**	**$663,686,643.00**	**$663,686,643.00**	$54,000.00
			REC: Departamento F/U: 1-209 - Derechos por l	**$2,343,271,840.00**	**$0.00**	**$0.00**	$2,343,271,840.00	**$2,343,271,840.00**	$0.00	**$2,343,271,840.00**	**$2,343,271,840.00**	**$2,343,271,840.00**	**$2,343,271,840.00**	**$2,343,271,840.00**	$0.00
			REC: Departamento F/U: 1-210 - Componente A	**$7,015,448,000.00**	**$0.00**	**$0.00**	$7,015,448,000.00	**$6,623,470,507.00**	$0.00	**$6,623,470,507.00**	**$6,623,470,507.00**	**$6,623,470,507.00**	**$6,623,470,507.00**	**$6,623,470,507.00**	$391,977,493.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Lic	**$3,015,007,170.00**	**$1,331,219,135.00**	**$0.00**	$4,346,226,305.00	**$4,346,226,305.00**	$0.00	**$4,346,226,305.00**	**$4,346,226,305.00**	**$4,346,226,305.00**	**$4,346,226,305.00**	**$4,346,226,305.00**	$0.00
			REC: Departamento F/U: 1-40220 - Depósitos - L	**$7,351,000.00**	**$0.00**	**$0.00**	$7,351,000.00	**$7,351,000.00**	$0.00	**$7,351,000.00**	**$7,351,000.00**	**$7,351,000.00**	**$7,351,000.00**	**$7,351,000.00**	$0.00
			REC: Departamento F/U: 1-40221 - Depósitos - C	**$37,373,485.00**	**$0.00**	**$0.00**	$37,373,485.00	**$37,373,485.00**	$0.00	**$37,373,485.00**	**$37,373,485.00**	**$37,373,485.00**	**$37,373,485.00**	**$37,373,485.00**	$0.00
			REC: Departamento F/U: 1-403 - Premios de Lot	**$820,374,000.00**	**$0.00**	**$0.00**	$820,374,000.00	**$685,813,527.00**	$0.00	**$685,813,527.00**	**$685,813,527.00**	**$685,813,527.00**	**$685,813,527.00**	**$685,813,527.00**	$134,560,473.00
			REC: Departamento F/U: 1-404 - Premios de Apu	**$300,338,000.00**	**$0.00**	**$0.00**	$300,338,000.00	**$268,566,945.00**	$0.00	**$268,566,945.00**	**$268,566,945.00**	**$268,566,945.00**	**$268,566,945.00**	**$268,566,945.00**	$31,771,055.00
			REC: Departamento F/U: 1-40705 - R.b. Rend_fi	**$0.00**	**$2,738,188.00**	**$0.00**	$2,738,188.00	**$2,738,188.00**	$0.00	**$2,738,188.00**	**$2,738,188.00**	**$2,738,188.00**	**$2,738,188.00**	**$2,738,188.00**	$0.00
			REC: Departamento F/U: 1-41203 - R.b. Superav	**$0.00**	**$923,590,399.00**	**$0.00**	$923,590,399.00	**$274,520,948.00**	$0.00	**$274,520,948.00**	**$274,520,948.00**	**$274,520,948.00**	**$274,520,948.00**	**$274,520,948.00**	$649,069,451.00
2-3-3	19-06-0300	2022004410135	Transferencias corrientes	$55,946,216,097.00	$2,660,162,227.32	$0.00	$58,606,378,324.32	$49,556,227,572.00	$0.00	$49,556,227,572.00	$49,556,227,572.00	$49,556,227,572.00	$49,556,227,572.00	$49,556,227,572.00	$9,050,150,752.32
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$5,997,029,051.00	$0.00	$0.00	$5,997,029,051.00	$5,303,846,000.00	$0.00	$5,303,846,000.00	$5,303,846,000.00	$5,303,846,000.00	$5,303,846,000.00	$5,303,846,000.00	$693,183,051.00
			REC: Departamento F/U: 1-10504 - Impuesto al Co	$36,027,950.00	$0.00	$0.00	$36,027,950.00	$36,027,950.00	$0.00	$36,027,950.00	$36,027,950.00	$36,027,950.00	$36,027,950.00	$36,027,950.00	$0.00
			REC: Departamento F/U: 1-10604 - Componente E	$19,655,304,304.00	$0.00	$0.00	$19,655,304,304.00	$14,499,336,899.00	$0.00	$14,499,336,899.00	$14,499,336,899.00	$14,499,336,899.00	$14,499,336,899.00	$14,499,336,899.00	$5,155,967,405.00
			REC: Departamento F/U: 1-10804 - Impuesto al Co	$196,585,071.00	$0.00	$0.00	$196,585,071.00	$144,834,341.00	$0.00	$144,834,341.00	$144,834,341.00	$144,834,341.00	$144,834,341.00	$144,834,341.00	$51,750,730.00
			REC: Departamento F/U: 1-10904 - Impuesto al Co	$317,972,321.00	$0.00	$0.00	$317,972,321.00	$216,062,259.00	$0.00	$216,062,259.00	$216,062,259.00	$216,062,259.00	$216,062,259.00	$216,062,259.00	$101,910,062.00
			REC: Departamento F/U: 1-11004 - Derechos de M	$57,551,460.00	$0.00	$0.00	$57,551,460.00	$57,551,460.00	$0.00	$57,551,460.00	$57,551,460.00	$57,551,460.00	$57,551,460.00	$57,551,460.00	$0.00
			REC: Departamento F/U: 1-11104 - Derechos de M	$76,292,200.00	$0.00	$0.00	$76,292,200.00	$76,292,200.00	$0.00	$76,292,200.00	$76,292,200.00	$76,292,200.00	$76,292,200.00	$76,292,200.00	$0.00
			REC: Departamento F/U: 1-11204 - Participación p	$6,657,844,807.00	$402,614,505.32	$0.00	$7,060,459,312.32	$6,612,007,622.00	$0.00	$6,612,007,622.00	$6,612,007,622.00	$6,612,007,622.00	$6,612,007,622.00	$6,612,007,622.00	$448,451,690.32
			REC: Departamento F/U: 1-11304 - Participación p	$4,124,223,769.00	$0.00	$0.00	$4,124,223,769.00	$3,240,704,385.00	$0.00	$3,240,704,385.00	$3,240,704,385.00	$3,240,704,385.00	$3,240,704,385.00	$3,240,704,385.00	$883,519,384.00
			REC: Departamento F/U: 1-11404 - Participación p	$1,633,781,904.00	$0.00	$0.00	$1,633,781,904.00	$1,616,674,171.00	$0.00	$1,616,674,171.00	$1,616,674,171.00	$1,616,674,171.00	$1,616,674,171.00	$1,616,674,171.00	$17,107,733.00
			REC: Departamento F/U: 1-11904 - Impuesto al Co	$185,794,889.00	$0.00	$0.00	$185,794,889.00	$176,551,797.00	$0.00	$176,551,797.00	$176,551,797.00	$176,551,797.00	$176,551,797.00	$176,551,797.00	$9,243,092.00
			REC: Departamento F/U: 1-12004 - Impuesto al Co	$336,438,809.00	$0.00	$0.00	$336,438,809.00	$259,648,323.00	$0.00	$259,648,323.00	$259,648,323.00	$259,648,323.00	$259,648,323.00	$259,648,323.00	$76,790,486.00
			REC: Departamento F/U: 1-205 - Impuesto a Gana	$679,000,000.00	$0.00	$0.00	$679,000,000.00	$611,197,761.00	$0.00	$611,197,761.00	$611,197,761.00	$611,197,761.00	$611,197,761.00	$611,197,761.00	$67,802,239.00
			REC: Departamento F/U: 1-206 - Impuesto de Lote	$586,518,224.00	$0.00	$0.00	$586,518,224.00	$539,477,952.00	$0.00	$539,477,952.00	$539,477,952.00	$539,477,952.00	$539,477,952.00	$539,477,952.00	$47,040,272.00
			REC: Departamento F/U: 1-207 - Derechos por la E	$1,202,947,200.00	$0.00	$0.00	$1,202,947,200.00	$912,995,064.00	$0.00	$912,995,064.00	$912,995,064.00	$912,995,064.00	$912,995,064.00	$912,995,064.00	$289,952,136.00
			REC: Departamento F/U: 1-208 - Derechos por la E	$663,740,643.00	$0.00	$0.00	$663,740,643.00	$663,686,643.00	$0.00	$663,686,643.00	$663,686,643.00	$663,686,643.00	$663,686,643.00	$663,686,643.00	$54,000.00
			REC: Departamento F/U: 1-209 - Derechos por la E	$2,343,271,840.00	$0.00	$0.00	$2,343,271,840.00	$2,343,271,840.00	$0.00	$2,343,271,840.00	$2,343,271,840.00	$2,343,271,840.00	$2,343,271,840.00	$2,343,271,840.00	$0.00
			REC: Departamento F/U: 1-210 - Componente Ad	$7,015,448,000.00	$0.00	$0.00	$7,015,448,000.00	$6,623,470,507.00	$0.00	$6,623,470,507.00	$6,623,470,507.00	$6,623,470,507.00	$6,623,470,507.00	$6,623,470,507.00	$391,977,493.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Licc	$3,015,007,170.00	$1,331,219,135.00	$0.00	$4,346,226,305.00	$4,346,226,305.00	$0.00	$4,346,226,305.00	$4,346,226,305.00	$4,346,226,305.00	$4,346,226,305.00	$4,346,226,305.00	$0.00
			REC: Departamento F/U: 1-40220 - Depósitos - Lo	$7,351,000.00	$0.00	$0.00	$7,351,000.00	$7,351,000.00	$0.00	$7,351,000.00	$7,351,000.00	$7,351,000.00	$7,351,000.00	$7,351,000.00	$0.00
			REC: Departamento F/U: 1-40221 - Depósitos - Co	$37,373,485.00	$0.00	$0.00	$37,373,485.00	$37,373,485.00	$0.00	$37,373,485.00	$37,373,485.00	$37,373,485.00	$37,373,485.00	$37,373,485.00	$0.00
			REC: Departamento F/U: 1-403 - Premios de Lotei	$820,374,000.00	$0.00	$0.00	$820,374,000.00	$685,813,527.00	$0.00	$685,813,527.00	$685,813,527.00	$685,813,527.00	$685,813,527.00	$685,813,527.00	$134,560,473.00
			REC: Departamento F/U: 1-404 - Premios de Apue	$300,338,000.00	$0.00	$0.00	$300,338,000.00	$268,566,945.00	$0.00	$268,566,945.00	$268,566,945.00	$268,566,945.00	$268,566,945.00	$268,566,945.00	$31,771,055.00
			REC: Departamento F/U: 1-40705 - R.b. Rend_fina	$0.00	$2,738,188.00	$0.00	$2,738,188.00	$2,738,188.00	$0.00	$2,738,188.00	$2,738,188.00	$2,738,188.00	$2,738,188.00	$2,738,188.00	$0.00
			REC: Departamento F/U: 1-41203 - R.b. Superavit	$0.00	$923,590,399.00	$0.00	$923,590,399.00	$274,520,948.00	$0.00	$274,520,948.00	$274,520,948.00	$274,520,948.00	$274,520,948.00	$274,520,948.00	$649,069,451.00
2-3-3-01	19-06-0300	2022004410135	Subvenciones	$55,946,216,097.00	$2,660,162,227.32	$0.00	$58,606,378,324.32	$49,556,227,572.00	$0.00	$49,556,227,572.00	$49,556,227,572.00	$49,556,227,572.00	$49,556,227,572.00	$49,556,227,572.00	$9,050,150,752.32
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$5,997,029,051.00	$0.00	$0.00	$5,997,029,051.00	$5,303,846,000.00	$0.00	$5,303,846,000.00	$5,303,846,000.00	$5,303,846,000.00	$5,303,846,000.00	$5,303,846,000.00	$693,183,051.00
			REC: Departamento F/U: 1-10504 - Impuesto al Co	$36,027,950.00	$0.00	$0.00	$36,027,950.00	$36,027,950.00	$0.00	$36,027,950.00	$36,027,950.00	$36,027,950.00	$36,027,950.00	$36,027,950.00	$0.00
			REC: Departamento F/U: 1-10604 - Componente E	$19,655,304,304.00	$0.00	$0.00	$19,655,304,304.00	$14,499,336,899.00	$0.00	$14,499,336,899.00	$14,499,336,899.00	$14,499,336,899.00	$14,499,336,899.00	$14,499,336,899.00	$5,155,967,405.00
			REC: Departamento F/U: 1-10804 - Impuesto al Co	$196,585,071.00	$0.00	$0.00	$196,585,071.00	$144,834,341.00	$0.00	$144,834,341.00	$144,834,341.00	$144,834,341.00	$144,834,341.00	$144,834,341.00	$51,750,730.00
			REC: Departamento F/U: 1-10904 - Impuesto al Co	$317,972,321.00	$0.00	$0.00	$317,972,321.00	$216,062,259.00	$0.00	$216,062,259.00	$216,062,259.00	$216,062,259.00	$216,062,259.00	$216,062,259.00	$101,910,062.00
			REC: Departamento F/U: 1-11004 - Derechos de M	$57,551,460.00	$0.00	$0.00	$57,551,460.00	$57,551,460.00	$0.00	$57,551,460.00	$57,551,460.00	$57,551,460.00	$57,551,460.00	$57,551,460.00	$0.00
			REC: Departamento F/U: 1-11104 - Derechos de M	$76,292,200.00	$0.00	$0.00	$76,292,200.00	$76,292,200.00	$0.00	$76,292,200.00	$76,292,200.00	$76,292,200.00	$76,292,200.00	$76,292,200.00	$0.00
			REC: Departamento F/U: 1-11204 - Participación p	$6,657,844,807.00	$402,614,505.32	$0.00	$7,060,459,312.32	$6,612,007,622.00	$0.00	$6,612,007,622.00	$6,612,007,622.00	$6,612,007,622.00	$6,612,007,622.00	$6,612,007,622.00	$448,451,690.32
			REC: Departamento F/U: 1-11304 - Participación p	$4,124,223,769.00	$0.00	$0.00	$4,124,223,769.00	$3,240,704,385.00	$0.00	$3,240,704,385.00	$3,240,704,385.00	$3,240,704,385.00	$3,240,704,385.00	$3,240,704,385.00	$883,519,384.00

SICOF® - Presupuesto | GOBERNACIÓN DEL HUILA - 800,103,913-4

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 213-1 - Regimen Subsidiado				**$55,946,216,097.00**	**$2,660,162,227.32**	**$0.00**	**$58,606,378,324.32**	**$49,556,227,572.00**	**$0.00**	**$49,556,227,572.00**	**$49,556,227,572.00**	**$49,556,227,572.00**	**$49,556,227,572.00**	**$49,556,227,572.00**	**$9,050,150,752.32**
2-3-3-01	19-06-0300	2022004410135	Subvenciones	$55,946,216,097.00	$2,660,162,227.32	$0.00	$58,606,378,324.32	$49,556,227,572.00	$0.00	$49,556,227,572.00	$49,556,227,572.00	$49,556,227,572.00	$49,556,227,572.00	$49,556,227,572.00	$9,050,150,752.32
			REC: Departamento F/U: 1-11404 - Participación p	$1,633,781,904.00	$0.00	$0.00	$1,633,781,904.00	$1,616,674,171.00	$0.00	$1,616,674,171.00	$1,616,674,171.00	$1,616,674,171.00	$1,616,674,171.00	$1,616,674,171.00	$17,107,733.00
			REC: Departamento F/U: 1-11904 - Impuesto al Co	$185,794,889.00	$0.00	$0.00	$185,794,889.00	$176,551,797.00	$0.00	$176,551,797.00	$176,551,797.00	$176,551,797.00	$176,551,797.00	$176,551,797.00	$9,243,092.00
			REC: Departamento F/U: 1-12004 - Impuesto al Co	$336,438,809.00	$0.00	$0.00	$336,438,809.00	$259,648,323.00	$0.00	$259,648,323.00	$259,648,323.00	$259,648,323.00	$259,648,323.00	$259,648,323.00	$76,790,486.00
			REC: Departamento F/U: 1-205 - Impuesto a Gana	$679,000,000.00	$0.00	$0.00	$679,000,000.00	$611,197,761.00	$0.00	$611,197,761.00	$611,197,761.00	$611,197,761.00	$611,197,761.00	$611,197,761.00	$67,802,239.00
			REC: Departamento F/U: 1-206 - Impuesto de Lote	$586,518,224.00	$0.00	$0.00	$586,518,224.00	$539,477,952.00	$0.00	$539,477,952.00	$539,477,952.00	$539,477,952.00	$539,477,952.00	$539,477,952.00	$47,040,272.00
			REC: Departamento F/U: 1-207 - Derechos por la E	$1,202,947,200.00	$0.00	$0.00	$1,202,947,200.00	$912,995,064.00	$0.00	$912,995,064.00	$912,995,064.00	$912,995,064.00	$912,995,064.00	$912,995,064.00	$289,952,136.00
			REC: Departamento F/U: 1-208 - Derechos por la E	$663,740,643.00	$0.00	$0.00	$663,740,643.00	$663,686,643.00	$0.00	$663,686,643.00	$663,686,643.00	$663,686,643.00	$663,686,643.00	$663,686,643.00	$54,000.00
			REC: Departamento F/U: 1-209 - Derechos por la E	$2,343,271,840.00	$0.00	$0.00	$2,343,271,840.00	$2,343,271,840.00	$0.00	$2,343,271,840.00	$2,343,271,840.00	$2,343,271,840.00	$2,343,271,840.00	$2,343,271,840.00	$0.00
			REC: Departamento F/U: 1-210 - Componente Ad	$7,015,448,000.00	$0.00	$0.00	$7,015,448,000.00	$6,623,470,507.00	$0.00	$6,623,470,507.00	$6,623,470,507.00	$6,623,470,507.00	$6,623,470,507.00	$6,623,470,507.00	$391,977,493.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Licc	$3,015,007,170.00	$1,331,219,135.00	$0.00	$4,346,226,305.00	$4,346,226,305.00	$0.00	$4,346,226,305.00	$4,346,226,305.00	$4,346,226,305.00	$4,346,226,305.00	$4,346,226,305.00	$0.00
			REC: Departamento F/U: 1-40220 - Depósitos - Lo	$7,351,000.00	$0.00	$0.00	$7,351,000.00	$7,351,000.00	$0.00	$7,351,000.00	$7,351,000.00	$7,351,000.00	$7,351,000.00	$7,351,000.00	$0.00
			REC: Departamento F/U: 1-40221 - Depósitos - Co	$37,373,485.00	$0.00	$0.00	$37,373,485.00	$37,373,485.00	$0.00	$37,373,485.00	$37,373,485.00	$37,373,485.00	$37,373,485.00	$37,373,485.00	$0.00
			REC: Departamento F/U: 1-403 - Premios de Lotet	$820,374,000.00	$0.00	$0.00	$820,374,000.00	$685,813,527.00	$0.00	$685,813,527.00	$685,813,527.00	$685,813,527.00	$685,813,527.00	$685,813,527.00	$134,560,473.00
			REC: Departamento F/U: 1-404 - Premios de Apue	$300,338,000.00	$0.00	$0.00	$300,338,000.00	$268,566,945.00	$0.00	$268,566,945.00	$268,566,945.00	$268,566,945.00	$268,566,945.00	$268,566,945.00	$31,771,055.00
			REC: Departamento F/U: 1-40705 - R.b. Rend_fina	$0.00	$2,738,188.00	$0.00	$2,738,188.00	$2,738,188.00	$0.00	$2,738,188.00	$2,738,188.00	$2,738,188.00	$2,738,188.00	$2,738,188.00	$0.00
			REC: Departamento F/U: 1-41203 - R.b. Superavit	$0.00	$923,590,399.00	$0.00	$923,590,399.00	$274,520,948.00	$0.00	$274,520,948.00	$274,520,948.00	$274,520,948.00	$274,520,948.00	$274,520,948.00	$649,069,451.00
2-3-3-01-02	19-06-0300	2022004410135	A empresas pÃºblicas no financieras	$55,946,216,097.00	$2,660,162,227.32	$0.00	$58,606,378,324.32	$49,556,227,572.00	$0.00	$49,556,227,572.00	$49,556,227,572.00	$49,556,227,572.00	$49,556,227,572.00	$49,556,227,572.00	$9,050,150,752.32
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$5,997,029,051.00	$0.00	$0.00	$5,997,029,051.00	$5,303,846,000.00	$0.00	$5,303,846,000.00	$5,303,846,000.00	$5,303,846,000.00	$5,303,846,000.00	$5,303,846,000.00	$693,183,051.00
			REC: Departamento F/U: 1-10504 - Impuesto al Co	$36,027,950.00	$0.00	$0.00	$36,027,950.00	$36,027,950.00	$0.00	$36,027,950.00	$36,027,950.00	$36,027,950.00	$36,027,950.00	$36,027,950.00	$0.00
			REC: Departamento F/U: 1-10604 - Componente E	$19,655,304,304.00	$0.00	$0.00	$19,655,304,304.00	$14,499,336,899.00	$0.00	$14,499,336,899.00	$14,499,336,899.00	$14,499,336,899.00	$14,499,336,899.00	$14,499,336,899.00	$5,155,967,405.00
			REC: Departamento F/U: 1-10804 - Impuesto al Co	$196,585,071.00	$0.00	$0.00	$196,585,071.00	$144,834,341.00	$0.00	$144,834,341.00	$144,834,341.00	$144,834,341.00	$144,834,341.00	$144,834,341.00	$51,750,730.00
			REC: Departamento F/U: 1-10904 - Impuesto al Co	$317,972,321.00	$0.00	$0.00	$317,972,321.00	$216,062,259.00	$0.00	$216,062,259.00	$216,062,259.00	$216,062,259.00	$216,062,259.00	$216,062,259.00	$101,910,062.00
			REC: Departamento F/U: 1-11004 - Derechos de M	$57,551,460.00	$0.00	$0.00	$57,551,460.00	$57,551,460.00	$0.00	$57,551,460.00	$57,551,460.00	$57,551,460.00	$57,551,460.00	$57,551,460.00	$0.00
			REC: Departamento F/U: 1-11104 - Derechos de M	$76,292,200.00	$0.00	$0.00	$76,292,200.00	$76,292,200.00	$0.00	$76,292,200.00	$76,292,200.00	$76,292,200.00	$76,292,200.00	$76,292,200.00	$0.00
			REC: Departamento F/U: 1-11204 - Participación p	$6,657,844,807.00	$402,614,505.32	$0.00	$7,060,459,312.32	$6,612,007,622.00	$0.00	$6,612,007,622.00	$6,612,007,622.00	$6,612,007,622.00	$6,612,007,622.00	$6,612,007,622.00	$448,451,690.32
			REC: Departamento F/U: 1-11304 - Participación p	$4,124,223,769.00	$0.00	$0.00	$4,124,223,769.00	$3,240,704,385.00	$0.00	$3,240,704,385.00	$3,240,704,385.00	$3,240,704,385.00	$3,240,704,385.00	$3,240,704,385.00	$883,519,384.00
			REC: Departamento F/U: 1-11404 - Participación p	$1,633,781,904.00	$0.00	$0.00	$1,633,781,904.00	$1,616,674,171.00	$0.00	$1,616,674,171.00	$1,616,674,171.00	$1,616,674,171.00	$1,616,674,171.00	$1,616,674,171.00	$17,107,733.00
			REC: Departamento F/U: 1-11904 - Impuesto al Co	$185,794,889.00	$0.00	$0.00	$185,794,889.00	$176,551,797.00	$0.00	$176,551,797.00	$176,551,797.00	$176,551,797.00	$176,551,797.00	$176,551,797.00	$9,243,092.00
			REC: Departamento F/U: 1-12004 - Impuesto al Co	$336,438,809.00	$0.00	$0.00	$336,438,809.00	$259,648,323.00	$0.00	$259,648,323.00	$259,648,323.00	$259,648,323.00	$259,648,323.00	$259,648,323.00	$76,790,486.00
			REC: Departamento F/U: 1-205 - Impuesto a Gana	$679,000,000.00	$0.00	$0.00	$679,000,000.00	$611,197,761.00	$0.00	$611,197,761.00	$611,197,761.00	$611,197,761.00	$611,197,761.00	$611,197,761.00	$67,802,239.00
			REC: Departamento F/U: 1-206 - Impuesto de Lote	$586,518,224.00	$0.00	$0.00	$586,518,224.00	$539,477,952.00	$0.00	$539,477,952.00	$539,477,952.00	$539,477,952.00	$539,477,952.00	$539,477,952.00	$47,040,272.00
			REC: Departamento F/U: 1-207 - Derechos por la E	$1,202,947,200.00	$0.00	$0.00	$1,202,947,200.00	$912,995,064.00	$0.00	$912,995,064.00	$912,995,064.00	$912,995,064.00	$912,995,064.00	$912,995,064.00	$289,952,136.00
			REC: Departamento F/U: 1-208 - Derechos por la E	$663,740,643.00	$0.00	$0.00	$663,740,643.00	$663,686,643.00	$0.00	$663,686,643.00	$663,686,643.00	$663,686,643.00	$663,686,643.00	$663,686,643.00	$54,000.00
			REC: Departamento F/U: 1-209 - Derechos por la E	$2,343,271,840.00	$0.00	$0.00	$2,343,271,840.00	$2,343,271,840.00	$0.00	$2,343,271,840.00	$2,343,271,840.00	$2,343,271,840.00	$2,343,271,840.00	$2,343,271,840.00	$0.00
			REC: Departamento F/U: 1-210 - Componente Ad	$7,015,448,000.00	$0.00	$0.00	$7,015,448,000.00	$6,623,470,507.00	$0.00	$6,623,470,507.00	$6,623,470,507.00	$6,623,470,507.00	$6,623,470,507.00	$6,623,470,507.00	$391,977,493.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Licc	$3,015,007,170.00	$1,331,219,135.00	$0.00	$4,346,226,305.00	$4,346,226,305.00	$0.00	$4,346,226,305.00	$4,346,226,305.00	$4,346,226,305.00	$4,346,226,305.00	$4,346,226,305.00	$0.00
			REC: Departamento F/U: 1-40220 - Depósitos - Lo	$7,351,000.00	$0.00	$0.00	$7,351,000.00	$7,351,000.00	$0.00	$7,351,000.00	$7,351,000.00	$7,351,000.00	$7,351,000.00	$7,351,000.00	$0.00
			REC: Departamento F/U: 1-40221 - Depósitos - Co	$37,373,485.00	$0.00	$0.00	$37,373,485.00	$37,373,485.00	$0.00	$37,373,485.00	$37,373,485.00	$37,373,485.00	$37,373,485.00	$37,373,485.00	$0.00
			REC: Departamento F/U: 1-403 - Premios de Lotet	$820,374,000.00	$0.00	$0.00	$820,374,000.00	$685,813,527.00	$0.00	$685,813,527.00	$685,813,527.00	$685,813,527.00	$685,813,527.00	$685,813,527.00	$134,560,473.00
			REC: Departamento F/U: 1-404 - Premios de Apue	$300,338,000.00	$0.00	$0.00	$300,338,000.00	$268,566,945.00	$0.00	$268,566,945.00	$268,566,945.00	$268,566,945.00	$268,566,945.00	$268,566,945.00	$31,771,055.00
			REC: Departamento F/U: 1-40705 - R.b. Rend_fina	$0.00	$2,738,188.00	$0.00	$2,738,188.00	$2,738,188.00	$0.00	$2,738,188.00	$2,738,188.00	$2,738,188.00	$2,738,188.00	$2,738,188.00	$0.00
			REC: Departamento F/U: 1-41203 - R.b. Superavit	$0.00	$923,590,399.00	$0.00	$923,590,399.00	$274,520,948.00	$0.00	$274,520,948.00	$274,520,948.00	$274,520,948.00	$274,520,948.00	$274,520,948.00	$649,069,451.00
2-3-3-01-02-005	19-06-0300	2022004410135	Transferencias para Empresas Sociales del Estado	$55,946,216,097.00	$2,660,162,227.32	$0.00	$58,606,378,324.32	$49,556,227,572.00	$0.00	$49,556,227,572.00	$49,556,227,572.00	$49,556,227,572.00	$49,556,227,572.00	$49,556,227,572.00	$9,050,150,752.32
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$5,997,029,051.00	$0.00	$0.00	$5,997,029,051.00	$5,303,846,000.00	$0.00	$5,303,846,000.00	$5,303,846,000.00	$5,303,846,000.00	$5,303,846,000.00	$5,303,846,000.00	$693,183,051.00
			REC: Departamento F/U: 1-10504 - Impuesto al Co	$36,027,950.00	$0.00	$0.00	$36,027,950.00	$36,027,950.00	$0.00	$36,027,950.00	$36,027,950.00	$36,027,950.00	$36,027,950.00	$36,027,950.00	$0.00
			REC: Departamento F/U: 1-10604 - Componente E	$19,655,304,304.00	$0.00	$0.00	$19,655,304,304.00	$14,499,336,899.00	$0.00	$14,499,336,899.00	$14,499,336,899.00	$14,499,336,899.00	$14,499,336,899.00	$14,499,336,899.00	$5,155,967,405.00
			REC: Departamento F/U: 1-10804 - Impuesto al Co	$196,585,071.00	$0.00	$0.00	$196,585,071.00	$144,834,341.00	$0.00	$144,834,341.00	$144,834,341.00	$144,834,341.00	$144,834,341.00	$144,834,341.00	$51,750,730.00
			REC: Departamento F/U: 1-10904 - Impuesto al Co	$317,972,321.00	$0.00	$0.00	$317,972,321.00	$216,062,259.00	$0.00	$216,062,259.00	$216,062,259.00	$216,062,259.00	$216,062,259.00	$216,062,259.00	$101,910,062.00
			REC: Departamento F/U: 1-11004 - Derechos de M	$57,551,460.00	$0.00	$0.00	$57,551,460.00	$57,551,460.00	$0.00	$57,551,460.00	$57,551,460.00	$57,551,460.00	$57,551,460.00	$57,551,460.00	$0.00
			REC: Departamento F/U: 1-11104 - Derechos de M	$76,292,200.00	$0.00	$0.00	$76,292,200.00	$76,292,200.00	$0.00	$76,292,200.00	$76,292,200.00	$76,292,200.00	$76,292,200.00	$76,292,200.00	$0.00
			REC: Departamento F/U: 1-11204 - Participación p	$6,657,844,807.00	$402,614,505.32	$0.00	$7,060,459,312.32	$6,612,007,622.00	$0.00	$6,612,007,622.00	$6,612,007,622.00	$6,612,007,622.00	$6,612,007,622.00	$6,612,007,622.00	$448,451,690.32
			REC: Departamento F/U: 1-11304 - Participación p	$4,124,223,769.00	$0.00	$0.00	$4,124,223,769.00	$3,240,704,385.00	$0.00	$3,240,704,385.00	$3,240,704,385.00	$3,240,704,385.00	$3,240,704,385.00	$3,240,704,385.00	$883,519,384.00
			REC: Departamento F/U: 1-11404 - Participación p	$1,633,781,904.00	$0.00	$0.00	$1,633,781,904.00	$1,616,674,171.00	$0.00	$1,616,674,171.00	$1,616,674,171.00	$1,616,674,171.00	$1,616,674,171.00	$1,616,674,171.00	$17,107,733.00
			REC: Departamento F/U: 1-11904 - Impuesto al Co	$185,794,889.00	$0.00	$0.00	$185,794,889.00	$176,551,797.00	$0.00	$176,551,797.00	$176,551,797.00	$176,551,797.00	$176,551,797.00	$176,551,797.00	$9,243,092.00
			REC: Departamento F/U: 1-12004 - Impuesto al Co	$336,438,809.00	$0.00	$0.00	$336,438,809.00	$259,648,323.00	$0.00	$259,648,323.00	$259,648,323.00	$259,648,323.00	$259,648,323.00	$259,648,323.00	$76,790,486.00
			REC: Departamento F/U: 1-205 - Impuesto a Gana	$679,000,000.00	$0.00	$0.00	$679,000,000.00	$611,197,761.00	$0.00	$611,197,761.00	$611,197,761.00	$611,197,761.00	$611,197,761.00	$611,197,761.00	$67,802,239.00
			REC: Departamento F/U: 1-206 - Impuesto de Lote	$586,518,224.00	$0.00	$0.00	$586,518,224.00	$539,477,952.00	$0.00	$539,477,952.00	$539,477,952.00	$539,477,952.00	$539,477,952.00	$539,477,952.00	$47,040,272.00
			REC: Departamento F/U: 1-207 - Derechos por la E	$1,202,947,200.00	$0.00	$0.00	$1,202,947,200.00	$912,995,064.00	$0.00	$912,995,064.00	$912,995,064.00	$912,995,064.00	$912,995,064.00	$912,995,064.00	$289,952,136.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 213-1 - Regimen Subsidiado				**$55,946,216,097.00**	**$2,660,162,227.32**	**$0.00**	**$58,606,378,324.32**	**$49,556,227,572.00**	**$0.00**	**$49,556,227,572.00**	**$49,556,227,572.00**	**$49,556,227,572.00**	**$49,556,227,572.00**	**$49,556,227,572.00**	**$9,050,150,752.32**
2-3-3-01-02-005	19-06-0300	2022004410135	Transferencias para Empresas Sociales del Estado	$55,946,216,097.00	$2,660,162,227.32	$0.00	$58,606,378,324.32	$49,556,227,572.00	$0.00	$49,556,227,572.00	$49,556,227,572.00	$49,556,227,572.00	$49,556,227,572.00	$49,556,227,572.00	$9,050,150,752.32
			REC: Departamento F/U: 1-208 - Derechos por la t	$663,740,643.00	$0.00	$0.00	$663,740,643.00	$663,686,643.00	$0.00	$663,686,643.00	$663,686,643.00	$663,686,643.00	$663,686,643.00	$663,686,643.00	$54,000.00
			REC: Departamento F/U: 1-209 - Derechos por la t	$2,343,271,840.00	$0.00	$0.00	$2,343,271,840.00	$2,343,271,840.00	$0.00	$2,343,271,840.00	$2,343,271,840.00	$2,343,271,840.00	$2,343,271,840.00	$2,343,271,840.00	$0.00
			REC: Departamento F/U: 1-210 - Componente Ad	$7,015,448,000.00	$0.00	$0.00	$7,015,448,000.00	$6,623,470,507.00	$0.00	$6,623,470,507.00	$6,623,470,507.00	$6,623,470,507.00	$6,623,470,507.00	$6,623,470,507.00	$391,977,493.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Licc	$3,015,007,170.00	$1,331,219,135.00	$0.00	$4,346,226,305.00	$4,346,226,305.00	$0.00	$4,346,226,305.00	$4,346,226,305.00	$4,346,226,305.00	$4,346,226,305.00	$4,346,226,305.00	$0.00
			REC: Departamento F/U: 1-40220 - Depósitos - Lo	$7,351,000.00	$0.00	$0.00	$7,351,000.00	$7,351,000.00	$0.00	$7,351,000.00	$7,351,000.00	$7,351,000.00	$7,351,000.00	$7,351,000.00	$0.00
			REC: Departamento F/U: 1-40221 - Depósitos - Cé	$37,373,485.00	$0.00	$0.00	$37,373,485.00	$37,373,485.00	$0.00	$37,373,485.00	$37,373,485.00	$37,373,485.00	$37,373,485.00	$37,373,485.00	$0.00
			REC: Departamento F/U: 1-403 - Premios de Lote	$820,374,000.00	$0.00	$0.00	$820,374,000.00	$685,813,527.00	$0.00	$685,813,527.00	$685,813,527.00	$685,813,527.00	$685,813,527.00	$685,813,527.00	$134,560,473.00
			REC: Departamento F/U: 1-404 - Premios de Apue	$300,338,000.00	$0.00	$0.00	$300,338,000.00	$268,566,945.00	$0.00	$268,566,945.00	$268,566,945.00	$268,566,945.00	$268,566,945.00	$268,566,945.00	$31,771,055.00
			REC: Departamento F/U: 1-40705 - R.b. Rend_fina	$0.00	$2,738,188.00	$0.00	$2,738,188.00	$2,738,188.00	$0.00	$2,738,188.00	$2,738,188.00	$2,738,188.00	$2,738,188.00	$2,738,188.00	$0.00
			REC: Departamento F/U: 1-41203 - R.b. Superavit	$0.00	$923,590,399.00	$0.00	$923,590,399.00	$274,520,948.00	$0.00	$274,520,948.00	$274,520,948.00	$274,520,948.00	$274,520,948.00	$274,520,948.00	$649,069,451.00
Dependencia: 213-2 - Salud Pública Colectiva				**$24,457,738,603.00**	**$11,752,435,727.25**	**$3,441,778,250.00**	**$32,768,396,080.25**	**$31,082,172,693.17**	**$76,873,260.00**	**$31,082,172,693.17**	**$31,005,299,433.17**	**$31,005,299,433.17**	**$28,649,649,587.00**	**$28,649,649,587.00**	**$1,686,223,387.08**
2	19-03-0300	2022004410131	Gastos	$1,638,334,908.00	$860,497,395.10	$77,189,559.00	$2,421,642,744.10	$2,081,326,532.17	$18,651,260.00	$2,081,326,532.17	$2,062,675,272.17	$2,062,675,272.17	$1,527,783,479.00	$1,527,783,479.00	$340,316,211.93
			REC: Departamento F/U: 1-30102 - Salud Públic	$1,531,827,808.00	$12,500,089.00	$12,500,089.00	$1,531,827,808.00	$1,223,488,319.17	$18,651,260.00	$1,223,488,319.17	$1,204,837,059.17	$1,204,837,059.17	$963,814,576.00	$963,814,576.00	$308,339,488.83
			REC: Departamento F/U: 1-40224 - Depósitos -	$106,507,100.00	$64,689,470.00	$64,689,470.00	$106,507,100.00	$83,639,537.00	$0.00	$83,639,537.00	$83,639,537.00	$83,639,537.00	$83,639,537.00	$83,639,537.00	$22,867,563.00
			REC: Departamento F/U: 1-40802 - R.b. S.g.p S	$0.00	$483,307,836.10	$0.00	$483,307,836.10	$480,329,366.00	$0.00	$480,329,366.00	$480,329,366.00	$480,329,366.00	$480,329,366.00	$480,329,366.00	$2,978,470.10
			REC: Departamento F/U: 1-41130 - R.b. Particip	$0.00	$300,000,000.00	$0.00	$300,000,000.00	$293,869,310.00	$0.00	$293,869,310.00	$293,869,310.00	$293,869,310.00	$0.00	$0.00	$6,130,690.00
2	19-03-0300	2022004410140	Gastos	$7,578,096,936.00	$4,778,613,809.15	$887,372,485.00	$11,469,338,260.15	$10,968,914,836.06	$58,222,000.00	$10,968,914,836.06	$10,910,692,836.06	$10,910,692,836.06	$9,703,810,486.06	$9,703,810,486.06	$500,423,424.09
			REC: Departamento F/U: 1-10401 - Impuesto al (	$198,087,485.00	$0.00	$87,372,485.00	$110,715,000.00	$110,715,000.00	$0.00	$110,715,000.00	$110,715,000.00	$110,715,000.00	$110,715,000.00	$110,715,000.00	$0.00
			REC: Departamento F/U: 1-30102 - Salud Públic	$7,380,009,451.00	$504,671,671.00	$0.00	$7,884,681,122.00	$7,563,182,607.00	$0.00	$7,563,182,607.00	$7,563,182,607.00	$7,563,182,607.00	$7,363,853,082.87	$7,363,853,082.87	$321,498,515.00
			REC: Departamento F/U: 1-40802 - R.b. S.g.p S	$0.00	$1,605,288,051.00	$0.00	$1,605,288,051.00	$1,441,343,611.10	$58,222,000.00	$1,441,343,611.10	$1,383,121,611.10	$1,383,121,611.10	$830,839,581.10	$830,839,581.10	$163,944,439.90
			REC: Departamento F/U: 1-41130 - R.b. Particip	$0.00	$1,590,271,428.15	$0.00	$1,590,271,428.15	$1,582,533,500.00	$0.00	$1,582,533,500.00	$1,582,533,500.00	$1,582,533,500.00	$1,271,925,857.13	$1,271,925,857.13	$7,737,928.15
			REC: Departamento F/U: 1-41207 - R.b. Venta S	$0.00	$6,577.00	$0.00	$6,577.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,577.00
			REC: Departamento F/U: 1-41214 - R.b. Licores,	$0.00	$25,597,119.00	$0.00	$25,597,119.00	$24,767,290.36	$0.00	$24,767,290.36	$24,767,290.36	$24,767,290.36	$24,767,290.36	$24,767,290.36	$829,828.64
			REC: Departamento F/U: 1-41215 - R.b. Cerveza	$0.00	$1,052,778,963.00	$800,000,000.00	$252,778,963.00	$246,372,827.60	$0.00	$246,372,827.60	$246,372,827.60	$246,372,827.60	$101,709,674.60	$101,709,674.60	$6,406,135.40
2	19-05-0300	2021004410110	Gastos	$12,884,874,153.00	$0.00	$53,888,271.00	$12,830,985,882.00	$12,828,305,881.00	$0.00	$12,828,305,881.00	$12,828,305,881.00	$12,828,305,881.00	$12,828,305,881.00	$12,828,305,881.00	$2,680,001.00
			REC: Departamento F/U: 1-10401 - Impuesto al (	$807,358,496.00	$0.00	$53,888,271.00	$753,470,225.00	$753,296,301.95	$0.00	$753,296,301.95	$753,296,301.95	$753,296,301.95	$753,296,301.95	$753,296,301.95	$173,923.05
			REC: Departamento F/U: 1-11201 - Participació	$8,212,510,932.00	$0.00	$0.00	$8,212,510,932.00	$8,210,839,684.57	$0.00	$8,210,839,684.57	$8,210,839,684.57	$8,210,839,684.57	$8,210,839,684.57	$8,210,839,684.57	$1,671,247.43
			REC: Departamento F/U: 1-30102 - Salud Públic	$3,819,358,825.00	$0.00	$0.00	$3,819,358,825.00	$3,818,523,994.48	$0.00	$3,818,523,994.48	$3,818,523,994.48	$3,818,523,994.48	$3,818,523,994.48	$3,818,523,994.48	$834,830.52
			REC: Departamento F/U: 1-40224 - Depósitos -	$45,645,900.00	$0.00	$0.00	$45,645,900.00	$45,645,900.00	$0.00	$45,645,900.00	$45,645,900.00	$45,645,900.00	$45,645,900.00	$45,645,900.00	$0.00
2	19-05-0300	2022004410141	Gastos	$1,616,293,962.00	$699,654,174.00	$86,977,962.00	$2,228,970,174.00	$1,864,410,000.00	$0.00	$1,864,410,000.00	$1,864,410,000.00	$1,864,410,000.00	$1,369,946,200.00	$1,369,946,200.00	$364,560,174.00
			REC: Departamento F/U: 1-10401 - Impuesto al (	$1,616,293,962.00	$0.00	$86,977,962.00	$1,529,316,000.00	$1,529,316,000.00	$0.00	$1,529,316,000.00	$1,529,316,000.00	$1,529,316,000.00	$1,146,987,000.00	$1,146,987,000.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Particip	$0.00	$699,654,174.00	$0.00	$699,654,174.00	$335,094,000.00	$0.00	$335,094,000.00	$335,094,000.00	$335,094,000.00	$222,959,200.00	$222,959,200.00	$364,560,174.00
2	19-05-0300	2022004410142	Gastos	$740,138,644.00	$5,413,670,349.00	$2,336,349,973.00	$3,817,459,020.00	$3,339,215,443.94	$0.00	$3,339,215,443.94	$3,339,215,443.94	$3,339,215,443.94	$3,219,803,540.94	$3,219,803,540.94	$478,243,576.06
			REC: Departamento F/U: 1-10601 - Componente	$0.00	$208,722,632.00	$104,361,316.00	$104,361,316.00	$104,361,316.00	$0.00	$104,361,316.00	$104,361,316.00	$104,361,316.00	$104,361,316.00	$104,361,316.00	$0.00
			REC: Departamento F/U: 1-11201 - Participació	$0.00	$35,987,970.00	$17,993,985.00	$17,993,985.00	$17,993,985.00	$0.00	$17,993,985.00	$17,993,985.00	$17,993,985.00	$17,993,985.00	$17,993,985.00	$0.00
			REC: Departamento F/U: 1-11301 - Participació	$0.00	$396,309,976.00	$198,154,988.00	$198,154,988.00	$198,154,988.00	$0.00	$198,154,988.00	$198,154,988.00	$198,154,988.00	$198,154,988.00	$198,154,988.00	$0.00
			REC: Departamento F/U: 1-11401 - Participació	$0.00	$158,845,560.00	$79,422,780.00	$79,422,780.00	$64,965,230.43	$0.00	$64,965,230.43	$64,965,230.43	$64,965,230.43	$64,965,230.43	$64,965,230.43	$14,457,549.57
			REC: Departamento F/U: 1-116 - Sobretasa a la	$0.00	$699,015,104.00	$349,507,552.00	$349,507,552.00	$333,019,210.73	$0.00	$333,019,210.73	$333,019,210.73	$333,019,210.73	$333,019,210.73	$333,019,210.73	$16,488,341.27
			REC: Departamento F/U: 1-118 - Sanciones Fisc	$0.00	$1,725,500.00	$862,750.00	$862,750.00	$822,048.97	$0.00	$822,048.97	$822,048.97	$822,048.97	$822,048.97	$822,048.97	$40,701.03
			REC: Departamento F/U: 1-12001 - Imp. consun	$0.00	$201,949,446.00	$100,974,723.00	$100,974,723.00	$98,105,140.34	$0.00	$98,105,140.34	$98,105,140.34	$98,105,140.34	$98,105,140.34	$98,105,140.34	$2,869,582.66
			REC: Departamento F/U: 1-40105 - Trans. Minpr	$123,192,477.00	$107,342,228.00	$0.00	$230,534,705.00	$189,919,356.26	$0.02	$189,919,356.26	$189,919,356.24	$189,919,356.24	$121,328,087.66	$121,328,087.66	$40,615,348.74
			REC: Departamento F/U: 1-40106 - Trans. Minpr	$440,287,266.00	$300,545,393.00	$236,349,973.00	$504,482,686.00	$504,003,085.00	$0.00	$504,003,085.00	$504,003,085.00	$504,003,085.00	$483,410,685.00	$483,410,685.00	$479,601.00
			REC: Departamento F/U: 1-40107 - Trans. Minpr	$176,658,901.00	$5,782,728.00	$0.00	$182,441,629.00	$62,077,948.74	($0.02)	$62,077,948.74	$62,077,948.76	$62,077,948.76	$31,849,714.34	$31,849,714.34	$120,363,680.26
			REC: Departamento F/U: 1-41101 - R.b. Impues	$0.00	$156,298,000.00	$78,149,000.00	$78,149,000.00	$76,261,367.51	$0.00	$76,261,367.51	$76,261,367.51	$76,261,367.51	$76,261,367.51	$76,261,367.51	$1,887,632.49
			REC: Departamento F/U: 1-41103 - R.b. Impuest	$0.00	$460,289,032.00	$230,144,516.00	$230,144,516.00	$224,585,541.92	$0.00	$224,585,541.92	$224,585,541.92	$224,585,541.92	$224,585,541.92	$224,585,541.92	$5,558,974.08
			REC: Departamento F/U: 1-41106 - R.b.compon	$0.00	$1,078,029,584.00	$539,014,792.00	$539,014,792.00	$534,685,573.10	$0.00	$534,685,573.10	$534,685,573.10	$534,685,573.10	$534,685,573.10	$534,685,573.10	$4,329,218.90
			REC: Departamento F/U: 1-41110 - R.b. Dividen	$0.00	$127,756,548.00	$63,878,274.00	$63,878,274.00	$54,214,364.91	$0.00	$54,214,364.91	$54,214,364.91	$54,214,364.91	$54,214,364.91	$54,214,364.91	$9,663,909.09
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	$0.00	$228,150,188.00	$114,075,094.00	$114,075,094.00	$88,322,077.42	$0.00	$88,322,077.42	$88,322,077.42	$88,322,077.42	$88,322,077.42	$88,322,077.42	$25,753,016.58
			REC: Departamento F/U: 1-41117 - R.b. Impuest	$0.00	$348,554,882.00	$174,277,441.00	$174,277,441.00	$134,933,446.88	$0.00	$134,933,446.88	$134,933,446.88	$134,933,446.88	$134,933,446.88	$134,933,446.88	$39,343,994.12
			REC: Departamento F/U: 1-41130 - R.b. Particip	$0.00	$98,365,578.00	$49,182,789.00	$49,182,789.00	$38,079,531.17	$0.00	$38,079,531.17	$38,079,531.17	$38,079,531.17	$38,079,531.17	$38,079,531.17	$11,103,257.83
			REC: Departamento F/U: 1-41215 - R.b. Cerveza	$0.00	$800,000,000.00	$0.00	$800,000,000.00	$614,711,231.56	$0.00	$614,711,231.56	$614,711,231.56	$614,711,231.56	$614,711,231.56	$614,711,231.56	$185,288,768.44
2-3	19-03-0300	2022004410131	INVERSIÓN	$1,638,334,908.00	$860,497,395.10	$77,189,559.00	$2,421,642,744.10	$2,081,326,532.17	$18,651,260.00	$2,081,326,532.17	$2,062,675,272.17	$2,062,675,272.17	$1,527,783,479.00	$1,527,783,479.00	$340,316,211.93
			REC: Departamento F/U: 1-30102 - Salud Públic	$1,531,827,808.00	$12,500,089.00	$12,500,089.00	$1,531,827,808.00	$1,223,488,319.17	$18,651,260.00	$1,223,488,319.17	$1,204,837,059.17	$1,204,837,059.17	$963,814,576.00	$963,814,576.00	$308,339,488.83
			REC: Departamento F/U: 1-40224 - Depósitos -	$106,507,100.00	$64,689,470.00	$64,689,470.00	$106,507,100.00	$83,639,537.00	$0.00	$83,639,537.00	$83,639,537.00	$83,639,537.00	$83,639,537.00	$83,639,537.00	$22,867,563.00
			REC: Departamento F/U: 1-40802 - R.b. S.g.p S	$0.00	$483,307,836.10	$0.00	$483,307,836.10	$480,329,366.00	$0.00	$480,329,366.00	$480,329,366.00	$480,329,366.00	$480,329,366.00	$480,329,366.00	$2,978,470.10
			REC: Departamento F/U: 1-41130 - R.b. Particip	$0.00	$300,000,000.00	$0.00	$300,000,000.00	$293,869,310.00	$0.00	$293,869,310.00	$293,869,310.00	$293,869,310.00	$0.00	$0.00	$6,130,690.00
2-3	19-03-0300	2022004410140	INVERSIÓN	$7,578,096,936.00	$4,778,613,809.15	$887,372,485.00	$11,469,338,260.15	$10,968,914,836.06	$58,222,000.00	$10,968,914,836.06	$10,910,692,836.06	$10,910,692,836.06	$9,703,810,486.06	$9,703,810,486.06	$500,423,424.09
			REC: Departamento F/U: 1-10401 - Impuesto al (	$198,087,485.00	$0.00	$87,372,485.00	$110,715,000.00	$110,715,000.00	$0.00	$110,715,000.00	$110,715,000.00	$110,715,000.00	$110,715,000.00	$110,715,000.00	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 213-2 - Salud Pública Colectiva				**$24,457,738,603.00**	**$11,752,435,727.25**	**$3,441,778,250.00**	**$32,768,396,080.25**	**$31,082,172,693.17**	**$76,873,260.00**	**$31,082,172,693.17**	**$31,005,299,433.17**	**$31,005,299,433.17**	**$28,649,649,587.00**	**$28,649,649,587.00**	**$1,686,223,387.08**
2-3	**19-03-0300**	**2022004410140**	**INVERSIÓN**	**$7,578,096,936.00**	**$4,778,613,809.15**	**$887,372,485.00**	**$11,469,338,260.15**	**$10,968,914,836.06**	**$58,222,000.00**	**$10,968,914,836.06**	**$10,910,692,836.06**	**$10,910,692,836.06**	**$9,703,810,486.06**	**$9,703,810,486.06**	**$500,423,424.09**
			REC: Departamento F/U: 1-30102 - Salud Públic	**$7,380,009,451.00**	**$504,671,671.00**	**$0.00**	$7,884,681,122.00	**$7,563,182,607.00**	$0.00	**$7,563,182,607.00**	**$7,563,182,607.00**	**$7,563,182,607.00**	**$7,363,853,082.87**	**$7,363,853,082.87**	$321,498,515.00
			REC: Departamento F/U: 1-40802 - R.b. S.g.p S	**$0.00**	**$1,605,288,051.00**	**$0.00**	$1,605,288,051.00	**$1,441,343,611.10**	$58,222,000.00	**$1,441,343,611.10**	**$1,383,121,611.10**	**$1,383,121,611.10**	**$830,839,581.10**	**$830,839,581.10**	$163,944,439.90
			REC: Departamento F/U: 1-41130 - R.b. Particip	**$0.00**	**$1,590,271,428.15**	**$0.00**	$1,590,271,428.15	**$1,582,533,500.00**	$0.00	**$1,582,533,500.00**	**$1,582,533,500.00**	**$1,582,533,500.00**	**$1,271,925,857.13**	**$1,271,925,857.13**	$7,737,928.15
			REC: Departamento F/U: 1-41207 - R.b. Venta S	**$0.00**	**$6,577.00**	**$0.00**	$6,577.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$6,577.00
			REC: Departamento F/U: 1-41214 - R.b. Licores,	**$0.00**	**$25,597,119.00**	**$0.00**	$25,597,119.00	**$24,767,290.36**	$0.00	**$24,767,290.36**	**$24,767,290.36**	**$24,767,290.36**	**$24,767,290.36**	**$24,767,290.36**	$829,828.64
			REC: Departamento F/U: 1-41215 - R.b. Cerveza	**$0.00**	**$1,052,778,963.00**	**$800,000,000.00**	$252,778,963.00	**$246,372,827.60**	$0.00	**$246,372,827.60**	**$246,372,827.60**	**$246,372,827.60**	**$101,709,674.60**	**$101,709,674.60**	$6,406,135.40
2-3	**19-05-0300**	**2021004410110**	**INVERSIÓN**	**$12,884,874,153.00**	**$0.00**	**$53,888,271.00**	**$12,830,985,882.00**	**$12,828,305,881.00**	**$0.00**	**$12,828,305,881.00**	**$12,828,305,881.00**	**$12,828,305,881.00**	**$12,828,305,881.00**	**$12,828,305,881.00**	**$2,680,001.00**
			REC: Departamento F/U: 1-10401 - Impuesto al	**$807,358,496.00**	**$0.00**	**$53,888,271.00**	$753,470,225.00	**$753,296,301.95**	$0.00	**$753,296,301.95**	**$753,296,301.95**	**$753,296,301.95**	**$753,296,301.95**	**$753,296,301.95**	$173,923.05
			REC: Departamento F/U: 1-11201 - Participació	**$8,212,510,932.00**	**$0.00**	**$0.00**	$8,212,510,932.00	**$8,210,839,684.57**	$0.00	**$8,210,839,684.57**	**$8,210,839,684.57**	**$8,210,839,684.57**	**$8,210,839,684.57**	**$8,210,839,684.57**	$1,671,247.43
			REC: Departamento F/U: 1-30102 - Salud Públic	**$3,819,358,825.00**	**$0.00**	**$0.00**	$3,819,358,825.00	**$3,818,523,994.48**	$0.00	**$3,818,523,994.48**	**$3,818,523,994.48**	**$3,818,523,994.48**	**$3,818,523,994.48**	**$3,818,523,994.48**	$834,830.52
			REC: Departamento F/U: 1-40224 - Depósitos -	**$45,645,900.00**	**$0.00**	**$0.00**	$45,645,900.00	**$45,645,900.00**	$0.00	**$45,645,900.00**	**$45,645,900.00**	**$45,645,900.00**	**$45,645,900.00**	**$45,645,900.00**	$0.00
2-3	**19-05-0300**	**2022004410141**	**INVERSIÓN**	**$1,616,293,962.00**	**$699,654,174.00**	**$86,977,962.00**	**$2,228,970,174.00**	**$1,864,410,000.00**	**$0.00**	**$1,864,410,000.00**	**$1,864,410,000.00**	**$1,864,410,000.00**	**$1,369,946,200.00**	**$1,369,946,200.00**	**$364,560,174.00**
			REC: Departamento F/U: 1-10401 - Impuesto al	**$1,616,293,962.00**	**$0.00**	**$86,977,962.00**	$1,529,316,000.00	**$1,529,316,000.00**	$0.00	**$1,529,316,000.00**	**$1,529,316,000.00**	**$1,529,316,000.00**	**$1,146,987,000.00**	**$1,146,987,000.00**	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Particip	**$0.00**	**$699,654,174.00**	**$0.00**	$699,654,174.00	**$335,094,000.00**	$0.00	**$335,094,000.00**	**$335,094,000.00**	**$335,094,000.00**	**$222,959,200.00**	**$222,959,200.00**	$364,560,174.00
2-3	**19-05-0300**	**2022004410142**	**INVERSIÓN**	**$740,138,644.00**	**$5,413,670,349.00**	**$2,336,349,973.00**	**$3,817,459,020.00**	**$3,339,215,443.94**	**$0.00**	**$3,339,215,443.94**	**$3,339,215,443.94**	**$3,339,215,443.94**	**$3,219,803,540.94**	**$3,219,803,540.94**	**$478,243,576.06**
			REC: Departamento F/U: 1-10601 - Componente	**$0.00**	**$208,722,632.00**	**$104,361,316.00**	$104,361,316.00	**$104,361,316.00**	$0.00	**$104,361,316.00**	**$104,361,316.00**	**$104,361,316.00**	**$104,361,316.00**	**$104,361,316.00**	$0.00
			REC: Departamento F/U: 1-11201 - Participació	**$0.00**	**$35,987,970.00**	**$17,993,985.00**	$17,993,985.00	**$17,993,985.00**	$0.00	**$17,993,985.00**	**$17,993,985.00**	**$17,993,985.00**	**$17,993,985.00**	**$17,993,985.00**	$0.00
			REC: Departamento F/U: 1-11301 - Participació	**$0.00**	**$396,309,976.00**	**$198,154,988.00**	$198,154,988.00	**$198,154,988.00**	$0.00	**$198,154,988.00**	**$198,154,988.00**	**$198,154,988.00**	**$198,154,988.00**	**$198,154,988.00**	$0.00
			REC: Departamento F/U: 1-11401 - Participació	**$0.00**	**$158,845,560.00**	**$79,422,780.00**	$79,422,780.00	**$64,965,230.43**	$0.00	**$64,965,230.43**	**$64,965,230.43**	**$64,965,230.43**	**$64,965,230.43**	**$64,965,230.43**	$14,457,549.57
			REC: Departamento F/U: 1-116 - Sobretasa a la	**$0.00**	**$699,015,104.00**	**$349,507,552.00**	$349,507,552.00	**$333,019,210.73**	$0.00	**$333,019,210.73**	**$333,019,210.73**	**$333,019,210.73**	**$333,019,210.73**	**$333,019,210.73**	$16,488,341.27
			REC: Departamento F/U: 1-118 - Sanciones Fisc	**$0.00**	**$1,725,500.00**	**$862,750.00**	$862,750.00	**$822,048.97**	$0.00	**$822,048.97**	**$822,048.97**	**$822,048.97**	**$822,048.97**	**$822,048.97**	$40,701.03
			REC: Departamento F/U: 1-12001 - Imp. consun	**$0.00**	**$201,949,446.00**	**$100,974,723.00**	$100,974,723.00	**$98,105,140.34**	$0.00	**$98,105,140.34**	**$98,105,140.34**	**$98,105,140.34**	**$98,105,140.34**	**$98,105,140.34**	$2,869,582.66
			REC: Departamento F/U: 1-40105 - Trans. Minpr	**$123,192,477.00**	**$107,342,228.00**	**$0.00**	$230,534,705.00	**$189,919,356.26**	$0.02	**$189,919,356.26**	**$189,919,356.24**	**$189,919,356.24**	**$121,328,087.66**	**$121,328,087.66**	$40,615,348.74
			REC: Departamento F/U: 1-40106 - Trans. Minpr	**$440,287,266.00**	**$300,545,393.00**	**$236,349,973.00**	$504,482,686.00	**$504,003,085.00**	$0.00	**$504,003,085.00**	**$504,003,085.00**	**$504,003,085.00**	**$483,410,685.00**	**$483,410,685.00**	$479,601.00
			REC: Departamento F/U: 1-40107 - Trans. Minpr	**$176,658,901.00**	**$5,782,728.00**	**$0.00**	$182,441,629.00	**$62,077,948.74**	($0.02)	**$62,077,948.74**	**$62,077,948.76**	**$62,077,948.76**	**$31,849,714.34**	**$31,849,714.34**	$120,363,680.26
			REC: Departamento F/U: 1-41101 - R.b. Impues	**$0.00**	**$156,298,000.00**	**$78,149,000.00**	$78,149,000.00	**$76,261,367.51**	$0.00	**$76,261,367.51**	**$76,261,367.51**	**$76,261,367.51**	**$76,261,367.51**	**$76,261,367.51**	$1,887,632.49
			REC: Departamento F/U: 1-41103 - R.b. Impuest	**$0.00**	**$460,289,032.00**	**$230,144,516.00**	$230,144,516.00	**$224,585,541.92**	$0.00	**$224,585,541.92**	**$224,585,541.92**	**$224,585,541.92**	**$224,585,541.92**	**$224,585,541.92**	$5,558,974.08
			REC: Departamento F/U: 1-41106 - R.b.compon	**$0.00**	**$1,078,029,584.00**	**$539,014,792.00**	$539,014,792.00	**$534,685,573.10**	$0.00	**$534,685,573.10**	**$534,685,573.10**	**$534,685,573.10**	**$534,685,573.10**	**$534,685,573.10**	$4,329,218.90
			REC: Departamento F/U: 1-41110 - R.b. Dividen	**$0.00**	**$127,756,548.00**	**$63,878,274.00**	$63,878,274.00	**$54,214,364.91**	$0.00	**$54,214,364.91**	**$54,214,364.91**	**$54,214,364.91**	**$54,214,364.91**	**$54,214,364.91**	$9,663,909.09
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$228,150,188.00**	**$114,075,094.00**	$114,075,094.00	**$88,322,077.42**	$0.00	**$88,322,077.42**	**$88,322,077.42**	**$88,322,077.42**	**$88,322,077.42**	**$88,322,077.42**	$25,753,016.58
			REC: Departamento F/U: 1-41117 - R.b. Impuest	**$0.00**	**$348,554,882.00**	**$174,277,441.00**	$174,277,441.00	**$134,933,446.88**	$0.00	**$134,933,446.88**	**$134,933,446.88**	**$134,933,446.88**	**$134,933,446.88**	**$134,933,446.88**	$39,343,994.12
			REC: Departamento F/U: 1-41130 - R.b. Particip	**$0.00**	**$98,365,578.00**	**$49,182,789.00**	$49,182,789.00	**$38,079,531.17**	$0.00	**$38,079,531.17**	**$38,079,531.17**	**$38,079,531.17**	**$38,079,531.17**	**$38,079,531.17**	$11,103,257.83
			REC: Departamento F/U: 1-41215 - R.b. Cerveza	**$0.00**	**$800,000,000.00**	**$0.00**	$800,000,000.00	**$614,711,231.56**	$0.00	**$614,711,231.56**	**$614,711,231.56**	**$614,711,231.56**	**$614,711,231.56**	**$614,711,231.56**	$185,288,768.44
2-3-1	19-03-0300	2022004410131	Gastos de personal	$949,999,000.00	$77,189,559.00	$6,900,000.00	$1,020,288,559.00	$878,040,010.00	$0.00	$878,040,010.00	$878,040,010.00	$878,040,010.00	$878,040,010.00	$878,040,010.00	$142,248,549.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$949,999,000.00	$12,500,089.00	$6,900,000.00	$955,599,089.00	$831,685,610.00	$0.00	$831,685,610.00	$831,685,610.00	$831,685,610.00	$831,685,610.00	$831,685,610.00	$123,913,479.00
			REC: Departamento F/U: 1-40224 - Depósitos - Sg	$0.00	$64,689,470.00	$0.00	$64,689,470.00	$46,354,400.00	$0.00	$46,354,400.00	$46,354,400.00	$46,354,400.00	$46,354,400.00	$46,354,400.00	$18,335,070.00
2-3-1-01	19-03-0300	2022004410131	Planta de personal permanente	$949,999,000.00	$77,189,559.00	$6,900,000.00	$1,020,288,559.00	$878,040,010.00	$0.00	$878,040,010.00	$878,040,010.00	$878,040,010.00	$878,040,010.00	$878,040,010.00	$142,248,549.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$949,999,000.00	$12,500,089.00	$6,900,000.00	$955,599,089.00	$831,685,610.00	$0.00	$831,685,610.00	$831,685,610.00	$831,685,610.00	$831,685,610.00	$831,685,610.00	$123,913,479.00
			REC: Departamento F/U: 1-40224 - Depósitos - Sg	$0.00	$64,689,470.00	$0.00	$64,689,470.00	$46,354,400.00	$0.00	$46,354,400.00	$46,354,400.00	$46,354,400.00	$46,354,400.00	$46,354,400.00	$18,335,070.00
2-3-1-01-01	19-03-0300	2022004410131	Factores constitutivos de salario	$656,182,940.00	$35,240,089.00	$1,000,000.00	$690,423,029.00	$648,857,613.00	$0.00	$648,857,613.00	$648,857,613.00	$648,857,613.00	$648,857,613.00	$648,857,613.00	$41,565,416.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$656,182,940.00	$7,500,089.00	$1,000,000.00	$662,683,029.00	$621,157,613.00	$0.00	$621,157,613.00	$621,157,613.00	$621,157,613.00	$621,157,613.00	$621,157,613.00	$41,525,416.00
			REC: Departamento F/U: 1-40224 - Depósitos - Sg	$0.00	$27,740,000.00	$0.00	$27,740,000.00	$27,700,000.00	$0.00	$27,700,000.00	$27,700,000.00	$27,700,000.00	$27,700,000.00	$27,700,000.00	$40,000.00
2-3-1-01-01-001	19-03-0300	2022004410131	Factores salariales comunes	$656,182,940.00	$35,240,089.00	$1,000,000.00	$690,423,029.00	$648,857,613.00	$0.00	$648,857,613.00	$648,857,613.00	$648,857,613.00	$648,857,613.00	$648,857,613.00	$41,565,416.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$656,182,940.00	$7,500,089.00	$1,000,000.00	$662,683,029.00	$621,157,613.00	$0.00	$621,157,613.00	$621,157,613.00	$621,157,613.00	$621,157,613.00	$621,157,613.00	$41,525,416.00
			REC: Departamento F/U: 1-40224 - Depósitos - Sg	$0.00	$27,740,000.00	$0.00	$27,740,000.00	$27,700,000.00	$0.00	$27,700,000.00	$27,700,000.00	$27,700,000.00	$27,700,000.00	$27,700,000.00	$40,000.00
2-3-1-01-01-001-01	19-03-0300	2022004410131	Sueldo Básico	$482,855,740.00	$27,740,000.00	$0.00	$510,595,740.00	$510,341,404.00	$0.00	$510,341,404.00	$510,341,404.00	$510,341,404.00	$510,341,404.00	$510,341,404.00	$254,336.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$482,855,740.00	$0.00	$0.00	$482,855,740.00	$482,641,404.00	$0.00	$482,641,404.00	$482,641,404.00	$482,641,404.00	$482,641,404.00	$482,641,404.00	$214,336.00
			REC: Departamento F/U: 1-40224 - Depósitos - Sg	$0.00	$27,740,000.00	$0.00	$27,740,000.00	$27,700,000.00	$0.00	$27,700,000.00	$27,700,000.00	$27,700,000.00	$27,700,000.00	$27,700,000.00	$40,000.00
2-3-1-01-01-001-06	19-03-0300	2022004410131	Prima de servicio		$0.00	$1,000,000.00	$39,921,000.00	$33,236,470.00	$0.00	$33,236,470.00	$33,236,470.00	$33,236,470.00	$33,236,470.00	$33,236,470.00	$6,684,530.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$40,921,000.00	$0.00	$1,000,000.00	$39,921,000.00	$33,236,470.00	$0.00	$33,236,470.00	$33,236,470.00	$33,236,470.00	$33,236,470.00	$33,236,470.00	$6,684,530.00
2-3-1-01-01-001-07	19-03-0300	2022004410131	Bonificación por Servicios Prestados		$7,500,089.00	$0.00	$20,922,989.00	$14,771,400.00	$0.00	$14,771,400.00	$14,771,400.00	$14,771,400.00	$14,771,400.00	$14,771,400.00	$6,151,589.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$13,422,900.00	$7,500,089.00	$0.00	$20,922,989.00	$14,771,400.00	$0.00	$14,771,400.00	$14,771,400.00	$14,771,400.00	$14,771,400.00	$14,771,400.00	$6,151,589.00
2-3-1-01-01-001-08	19-03-0300	2022004410131	Prestaciones sociales		$0.00	$0.00	$101,631,300.00	$90,508,339.00	$0.00	$90,508,339.00	$90,508,339.00	$90,508,339.00	$90,508,339.00	$90,508,339.00	$11,122,961.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$101,631,300.00	$0.00	$0.00	$101,631,300.00	$90,508,339.00	$0.00	$90,508,339.00	$90,508,339.00	$90,508,339.00	$90,508,339.00	$90,508,339.00	$11,122,961.00
2-3-1-01-01-001-08-01	19-03-0300	2022004410131	Prima de navidad		$0.00	$0.00	$48,737,000.00	$48,000,000.00	$0.00	$48,000,000.00	$48,000,000.00	$48,000,000.00	$48,000,000.00	$48,000,000.00	$737,000.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$48,737,000.00	$0.00	$0.00	$48,737,000.00	$48,000,000.00	$0.00	$48,000,000.00	$48,000,000.00	$48,000,000.00	$48,000,000.00	$48,000,000.00	$737,000.00
2-3-1-01-01-001-08-02	19-03-0300	2022004410131	Prima de vacaciones		$0.00	$0.00	$52,894,300.00	$42,508,339.00	$0.00	$42,508,339.00	$42,508,339.00	$42,508,339.00	$42,508,339.00	$42,508,339.00	$10,385,961.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$52,894,300.00	$0.00	$0.00	$52,894,300.00	$42,508,339.00	$0.00	$42,508,339.00	$42,508,339.00	$42,508,339.00	$42,508,339.00	$42,508,339.00	$10,385,961.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 213-2 - Salud Pública Colectiva				**$24,457,738,603.00**	**$11,752,435,727.25**	**$3,441,778,250.00**	**$32,768,396,080.25**	**$31,082,172,693.17**	**$76,873,260.00**	**$31,082,172,693.17**	**$31,005,299,433.17**	**$31,005,299,433.17**	**$28,649,649,587.00**	**$28,649,649,587.00**	**$1,686,223,387.08**
2-3-1-01-01-001-09	19-03-0300	2022004410131	Prima Técnica Salarial		$0.00	$0.00	$17,352,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,352,000.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$17,352,000.00	$0.00	$0.00	$17,352,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,352,000.00
2-3-1-01-02	19-03-0300	2022004410131	Contribuciones Inherentes a la Nómina	$220,575,360.00	$39,897,383.00	$5,900,000.00	$254,572,743.00	$226,368,795.00	$0.00	$226,368,795.00	$226,368,795.00	$226,368,795.00	$226,368,795.00	$226,368,795.00	$28,203,948.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$220,575,360.00	$3,000,000.00	$5,900,000.00	$217,675,360.00	$207,714,395.00	$0.00	$207,714,395.00	$207,714,395.00	$207,714,395.00	$207,714,395.00	$207,714,395.00	$9,960,965.00
			REC: Departamento F/U: 1-40224 - Depósitos - Sg	$0.00	$36,897,383.00	$0.00	$36,897,383.00	$18,654,400.00	$0.00	$18,654,400.00	$18,654,400.00	$18,654,400.00	$18,654,400.00	$18,654,400.00	$18,242,983.00
2-3-1-01-02-001	19-03-0300	2022004410131	Aportes a la seguridad social en pensiones	$48,360,000.00	$13,843,350.00	$0.00	$62,203,350.00	$62,177,700.00	$0.00	$62,177,700.00	$62,177,700.00	$62,177,700.00	$62,177,700.00	$62,177,700.00	$25,650.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$48,360,000.00	$0.00	$0.00	$48,360,000.00	$48,359,200.00	$0.00	$48,359,200.00	$48,359,200.00	$48,359,200.00	$48,359,200.00	$48,359,200.00	$800.00
			REC: Departamento F/U: 1-40224 - Depósitos - Sg	$0.00	$13,843,350.00	$0.00	$13,843,350.00	$13,818,500.00	$0.00	$13,818,500.00	$13,818,500.00	$13,818,500.00	$13,818,500.00	$13,818,500.00	$24,850.00
2-3-1-01-02-002	19-03-0300	2022004410131	Aportes a la seguridad social en salud	$41,712,000.00	$2,342,250.00	$0.00	$44,054,250.00	$44,053,500.00	$0.00	$44,053,500.00	$44,053,500.00	$44,053,500.00	$44,053,500.00	$44,053,500.00	$750.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$41,712,000.00	$0.00	$0.00	$41,712,000.00	$41,711,400.00	$0.00	$41,711,400.00	$41,711,400.00	$41,711,400.00	$41,711,400.00	$41,711,400.00	$600.00
			REC: Departamento F/U: 1-40224 - Depósitos - Sg	$0.00	$2,342,250.00	$0.00	$2,342,250.00	$2,342,100.00	$0.00	$2,342,100.00	$2,342,100.00	$2,342,100.00	$2,342,100.00	$2,342,100.00	$150.00
2-3-1-01-02-003	19-03-0300	2022004410131	Aportes de Cesantías	$57,879,360.00	$18,019,283.00	$0.00	$75,898,643.00	$50,599,095.00	$0.00	$50,599,095.00	$50,599,095.00	$50,599,095.00	$50,599,095.00	$50,599,095.00	$25,299,548.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$57,879,360.00	$0.00	$0.00	$57,879,360.00	$50,599,095.00	$0.00	$50,599,095.00	$50,599,095.00	$50,599,095.00	$50,599,095.00	$50,599,095.00	$7,280,265.00
			REC: Departamento F/U: 1-40224 - Depósitos - Sg	$0.00	$18,019,283.00	$0.00	$18,019,283.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,019,283.00
2-3-1-01-02-003-01	19-03-0300	2022004410131	Aportes Cesantias - Nivel Central Administrativo	$57,879,360.00	$18,019,283.00	$0.00	$75,898,643.00	$50,599,095.00	$0.00	$50,599,095.00	$50,599,095.00	$50,599,095.00	$50,599,095.00	$50,599,095.00	$25,299,548.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$57,879,360.00	$0.00	$0.00	$57,879,360.00	$50,599,095.00	$0.00	$50,599,095.00	$50,599,095.00	$50,599,095.00	$50,599,095.00	$50,599,095.00	$7,280,265.00
			REC: Departamento F/U: 1-40224 - Depósitos - Sg	$0.00	$18,019,283.00	$0.00	$18,019,283.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,019,283.00
2-3-1-01-02-003-01-1	19-03-0300	2022004410131	Aportes Cesantías - Funcionarios	$57,879,360.00	$18,019,283.00	$0.00	$75,898,643.00	$50,599,095.00	$0.00	$50,599,095.00	$50,599,095.00	$50,599,095.00	$50,599,095.00	$50,599,095.00	$25,299,548.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$57,879,360.00	$0.00	$0.00	$57,879,360.00	$50,599,095.00	$0.00	$50,599,095.00	$50,599,095.00	$50,599,095.00	$50,599,095.00	$50,599,095.00	$7,280,265.00
			REC: Departamento F/U: 1-40224 - Depósitos - Sg	$0.00	$18,019,283.00	$0.00	$18,019,283.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,019,283.00
2-3-1-01-02-004	19-03-0300	2022004410131	Aportes a Cajas de Compensación Familiar		$0.00	$3,000,000.00	$24,552,000.00	$24,482,300.00	$0.00	$24,482,300.00	$24,482,300.00	$24,482,300.00	$24,482,300.00	$24,482,300.00	$69,700.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$27,552,000.00	$0.00	$3,000,000.00	$24,552,000.00	$24,482,300.00	$0.00	$24,482,300.00	$24,482,300.00	$24,482,300.00	$24,482,300.00	$24,482,300.00	$69,700.00
2-3-1-01-02-004-01	19-03-0300	2022004410131	Aportes Comfamiliar - Nivel Central Administrativo		$0.00	$3,000,000.00	$24,552,000.00	$24,482,300.00	$0.00	$24,482,300.00	$24,482,300.00	$24,482,300.00	$24,482,300.00	$24,482,300.00	$69,700.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$27,552,000.00	$0.00	$3,000,000.00	$24,552,000.00	$24,482,300.00	$0.00	$24,482,300.00	$24,482,300.00	$24,482,300.00	$24,482,300.00	$24,482,300.00	$69,700.00
2-3-1-01-02-005	19-03-0300	2022004410131	Aportes generales al sistema de riesgos laborales	$11,988,000.00	$5,692,500.00	$0.00	$17,680,500.00	$16,829,200.00	$0.00	$16,829,200.00	$16,829,200.00	$16,829,200.00	$16,829,200.00	$16,829,200.00	$851,300.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$11,988,000.00	$3,000,000.00	$0.00	$14,988,000.00	$14,335,400.00	$0.00	$14,335,400.00	$14,335,400.00	$14,335,400.00	$14,335,400.00	$14,335,400.00	$652,600.00
			REC: Departamento F/U: 1-40224 - Depósitos - Sg	$0.00	$2,692,500.00	$0.00	$2,692,500.00	$2,493,800.00	$0.00	$2,493,800.00	$2,493,800.00	$2,493,800.00	$2,493,800.00	$2,493,800.00	$198,700.00
2-3-1-01-02-005-01	19-03-0300	2022004410131	Aportes ARL - Nivel Central Administrativo	$11,988,000.00	$5,692,500.00	$0.00	$17,680,500.00	$16,829,200.00	$0.00	$16,829,200.00	$16,829,200.00	$16,829,200.00	$16,829,200.00	$16,829,200.00	$851,300.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$11,988,000.00	$3,000,000.00	$0.00	$14,988,000.00	$14,335,400.00	$0.00	$14,335,400.00	$14,335,400.00	$14,335,400.00	$14,335,400.00	$14,335,400.00	$652,600.00
			REC: Departamento F/U: 1-40224 - Depósitos - Sg	$0.00	$2,692,500.00	$0.00	$2,692,500.00	$2,493,800.00	$0.00	$2,493,800.00	$2,493,800.00	$2,493,800.00	$2,493,800.00	$2,493,800.00	$198,700.00
2-3-1-01-02-006	19-03-0300	2022004410131	Aportes al ICBF		$0.00	$1,300,000.00	$17,996,000.00	$16,129,500.00	$0.00	$16,129,500.00	$16,129,500.00	$16,129,500.00	$16,129,500.00	$16,129,500.00	$1,866,500.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$19,296,000.00	$0.00	$1,300,000.00	$17,996,000.00	$16,129,500.00	$0.00	$16,129,500.00	$16,129,500.00	$16,129,500.00	$16,129,500.00	$16,129,500.00	$1,866,500.00
2-3-1-01-02-006-01	19-03-0300	2022004410131	Aportes ICBF - Nivel Central Administrativo		$0.00	$1,300,000.00	$17,996,000.00	$16,129,500.00	$0.00	$16,129,500.00	$16,129,500.00	$16,129,500.00	$16,129,500.00	$16,129,500.00	$1,866,500.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$19,296,000.00	$0.00	$1,300,000.00	$17,996,000.00	$16,129,500.00	$0.00	$16,129,500.00	$16,129,500.00	$16,129,500.00	$16,129,500.00	$16,129,500.00	$1,866,500.00
2-3-1-01-02-007	19-03-0300	2022004410131	Aportes al SENA		$0.00	$400,000.00	$3,044,000.00	$3,025,900.00	$0.00	$3,025,900.00	$3,025,900.00	$3,025,900.00	$3,025,900.00	$3,025,900.00	$18,100.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$3,444,000.00	$0.00	$400,000.00	$3,044,000.00	$3,025,900.00	$0.00	$3,025,900.00	$3,025,900.00	$3,025,900.00	$3,025,900.00	$3,025,900.00	$18,100.00
2-3-1-01-02-007-01	19-03-0300	2022004410131	Aportes SENA - Nivel Central Administrativo		$0.00	$400,000.00	$3,044,000.00	$3,025,900.00	$0.00	$3,025,900.00	$3,025,900.00	$3,025,900.00	$3,025,900.00	$3,025,900.00	$18,100.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$3,444,000.00	$0.00	$400,000.00	$3,044,000.00	$3,025,900.00	$0.00	$3,025,900.00	$3,025,900.00	$3,025,900.00	$3,025,900.00	$3,025,900.00	$18,100.00
2-3-1-01-02-008	19-03-0300	2022004410131	Aportes a la ESAP		$0.00	$400,000.00	$3,044,000.00	$3,025,900.00	$0.00	$3,025,900.00	$3,025,900.00	$3,025,900.00	$3,025,900.00	$3,025,900.00	$18,100.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$3,444,000.00	$0.00	$400,000.00	$3,044,000.00	$3,025,900.00	$0.00	$3,025,900.00	$3,025,900.00	$3,025,900.00	$3,025,900.00	$3,025,900.00	$18,100.00
2-3-1-01-02-008-01	19-03-0300	2022004410131	Aportes ESAP - Nivel Central Administrativo		$0.00	$400,000.00	$3,044,000.00	$3,025,900.00	$0.00	$3,025,900.00	$3,025,900.00	$3,025,900.00	$3,025,900.00	$3,025,900.00	$18,100.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$3,444,000.00	$0.00	$400,000.00	$3,044,000.00	$3,025,900.00	$0.00	$3,025,900.00	$3,025,900.00	$3,025,900.00	$3,025,900.00	$3,025,900.00	$18,100.00
2-3-1-01-02-009	19-03-0300	2022004410131	Aportes a Escuelas Industriales e Institutos Técnicos		$0.00	$800,000.00	$6,100,000.00	$6,045,700.00	$0.00	$6,045,700.00	$6,045,700.00	$6,045,700.00	$6,045,700.00	$6,045,700.00	$54,300.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$6,900,000.00	$0.00	$800,000.00	$6,100,000.00	$6,045,700.00	$0.00	$6,045,700.00	$6,045,700.00	$6,045,700.00	$6,045,700.00	$6,045,700.00	$54,300.00
2-3-1-01-02-009-01	19-03-0300	2022004410131	Aportes Institutos Técnicos- Nivel Central Administrativo		$0.00	$800,000.00	$6,100,000.00	$6,045,700.00	$0.00	$6,045,700.00	$6,045,700.00	$6,045,700.00	$6,045,700.00	$6,045,700.00	$54,300.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$6,900,000.00	$0.00	$800,000.00	$6,100,000.00	$6,045,700.00	$0.00	$6,045,700.00	$6,045,700.00	$6,045,700.00	$6,045,700.00	$6,045,700.00	$54,300.00
2-3-1-01-03	19-03-0300	2022004410131	Remuneraciones no constitutivas de factor salarial	$73,240,700.00	$2,052,087.00	$0.00	$75,292,787.00	$2,813,602.00	$0.00	$2,813,602.00	$2,813,602.00	$2,813,602.00	$2,813,602.00	$2,813,602.00	$72,479,185.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$73,240,700.00	$2,000,000.00	$0.00	$75,240,700.00	$2,813,602.00	$0.00	$2,813,602.00	$2,813,602.00	$2,813,602.00	$2,813,602.00	$2,813,602.00	$72,427,098.00
			REC: Departamento F/U: 1-40224 - Depósitos - Sg	$0.00	$52,087.00	$0.00	$52,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,087.00
2-3-1-01-03-001	19-03-0300	2022004410131	Prestaciones sociales	$73,240,700.00	$2,052,087.00	$0.00	$75,292,787.00	$2,813,602.00	$0.00	$2,813,602.00	$2,813,602.00	$2,813,602.00	$2,813,602.00	$2,813,602.00	$72,479,185.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$73,240,700.00	$2,000,000.00	$0.00	$75,240,700.00	$2,813,602.00	$0.00	$2,813,602.00	$2,813,602.00	$2,813,602.00	$2,813,602.00	$2,813,602.00	$72,427,098.00
			REC: Departamento F/U: 1-40224 - Depósitos - Sg	$0.00	$52,087.00	$0.00	$52,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,087.00
2-3-1-01-03-001-01	19-03-0300	2022004410131	Vacaciones		$0.00	$0.00	$52,894,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,894,300.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$52,894,300.00	$0.00	$0.00	$52,894,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,894,300.00
2-3-1-01-03-001-02	19-03-0300	2022004410131	Indemnización por Vacaciones		$0.00	$0.00	$17,787,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,787,400.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$17,787,400.00	$0.00	$0.00	$17,787,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,787,400.00
2-3-1-01-03-001-03	19-03-0300	2022004410131	Bonificación Especial de Recreación	$2,559,000.00	$2,052,087.00	$0.00	$4,611,087.00	$2,813,602.00	$0.00	$2,813,602.00	$2,813,602.00	$2,813,602.00	$2,813,602.00	$2,813,602.00	$1,797,485.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$2,559,000.00	$2,000,000.00	$0.00	$4,559,000.00	$2,813,602.00	$0.00	$2,813,602.00	$2,813,602.00	$2,813,602.00	$2,813,602.00	$2,813,602.00	$1,745,398.00
			REC: Departamento F/U: 1-40224 - Depósitos - Sg	$0.00	$52,087.00	$0.00	$52,087.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,087.00
2-3-2	19-03-0300	2022004410131	Adquisición de Bienes y Servicios	$688,335,908.00	$783,307,836.10	$70,289,559.00	$1,401,354,185.10	$1,203,286,522.17	$18,651,260.00	$1,203,286,522.17	$1,184,635,262.17	$1,184,635,262.17	$649,743,469.00	$649,743,469.00	$198,067,662.93
			REC: Departamento F/U: 1-30102 - Salud Pública	$581,828,808.00	$0.00	$5,600,089.00	$576,228,719.00	$391,802,709.17	$18,651,260.00	$391,802,709.17	$373,151,449.17	$373,151,449.17	$132,128,966.00	$132,128,966.00	$184,426,009.83

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 213-2 - Salud Pública Colectiva				**$24,457,738,603.00**	**$11,752,435,727.25**	**$3,441,778,250.00**	**$32,768,396,080.25**	**$31,082,172,693.17**	**$76,873,260.00**	**$31,082,172,693.17**	**$31,005,299,433.17**	**$31,005,299,433.17**	**$28,649,649,587.00**	**$28,649,649,587.00**	**$1,686,223,387.08**
2-3-2	19-03-0300	2022004410131	Adquisición de Bienes y Servicios	$688,335,908.00	$783,307,836.10	$70,289,559.00	$1,401,354,185.10	$1,203,286,522.17	$18,651,260.00	$1,203,286,522.17	$1,184,635,262.17	$1,184,635,262.17	$649,743,469.00	$649,743,469.00	$198,067,662.93
			REC: Departamento F/U: 1-40224 - Depósitos - Sg	$106,507,100.00	$0.00	$64,689,470.00	$41,817,630.00	$37,285,137.00	$0.00	$37,285,137.00	$37,285,137.00	$37,285,137.00	$37,285,137.00	$37,285,137.00	$4,532,493.00
			REC: Departamento F/U: 1-40802 - R.b. S.g.p Sal	$0.00	$483,307,836.10	$0.00	$483,307,836.10	$480,329,366.00	$0.00	$480,329,366.00	$480,329,366.00	$480,329,366.00	$480,329,366.00	$480,329,366.00	$2,978,470.10
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$300,000,000.00	$0.00	$300,000,000.00	$293,869,310.00	$0.00	$293,869,310.00	$293,869,310.00	$293,869,310.00	$0.00	$0.00	$6,130,690.00
2-3-2	19-03-0300	2022004410140	Adquisición de Bienes y Servicios	$7,578,096,936.00	$4,778,613,809.15	$887,372,485.00	$11,469,338,260.15	$10,968,914,836.06	$58,222,000.00	$10,968,914,836.06	$10,910,692,836.06	$10,910,692,836.06	$9,703,810,486.06	$9,703,810,486.06	$500,423,424.09
			REC: Departamento F/U: 1-10401 - Impuesto al co	$198,087,485.00	$0.00	$87,372,485.00	$110,715,000.00	$110,715,000.00	$0.00	$110,715,000.00	$110,715,000.00	$110,715,000.00	$110,715,000.00	$110,715,000.00	$0.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$7,380,009,451.00	$504,671,671.00	$0.00	$7,884,681,122.00	$7,563,182,607.00	$0.00	$7,563,182,607.00	$7,563,182,607.00	$7,563,182,607.00	$7,363,853,082.87	$7,363,853,082.87	$321,498,515.00
			REC: Departamento F/U: 1-40802 - R.b. S.g.p Sal	$0.00	$1,605,288,051.00	$0.00	$1,605,288,051.00	$1,441,343,611.10	$58,222,000.00	$1,441,343,611.10	$1,383,121,611.10	$1,383,121,611.10	$830,839,581.10	$830,839,581.10	$163,944,439.90
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$1,590,271,428.15	$0.00	$1,590,271,428.15	$1,582,533,500.00	$0.00	$1,582,533,500.00	$1,582,533,500.00	$1,582,533,500.00	$1,271,925,857.13	$1,271,925,857.13	$7,737,928.15
			REC: Departamento F/U: 1-41207 - R.b. Venta Ser	$0.00	$6,577.00	$0.00	$6,577.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,577.00
			REC: Departamento F/U: 1-41214 - R.b. Licores, V	$0.00	$25,597,119.00	$0.00	$25,597,119.00	$24,767,290.36	$0.00	$24,767,290.36	$24,767,290.36	$24,767,290.36	$24,767,290.36	$24,767,290.36	$829,828.64
			REC: Departamento F/U: 1-41215 - R.b. Cervezas	$0.00	$1,052,778,963.00	$800,000,000.00	$252,778,963.00	$246,372,827.60	$0.00	$246,372,827.60	$246,372,827.60	$246,372,827.60	$101,709,674.60	$101,709,674.60	$6,406,135.40
2-3-2	19-05-0300	2022004410141	Adquisición de Bienes y Servicios	$1,616,293,962.00	$699,654,174.00	$86,977,962.00	$2,228,970,174.00	$1,864,410,000.00	$0.00	$1,864,410,000.00	$1,864,410,000.00	$1,864,410,000.00	$1,369,946,200.00	$1,369,946,200.00	$364,560,174.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$1,616,293,962.00	$0.00	$86,977,962.00	$1,529,316,000.00	$1,529,316,000.00	$0.00	$1,529,316,000.00	$1,529,316,000.00	$1,529,316,000.00	$1,146,987,000.00	$1,146,987,000.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$699,654,174.00	$0.00	$699,654,174.00	$335,094,000.00	$0.00	$335,094,000.00	$335,094,000.00	$335,094,000.00	$222,959,200.00	$222,959,200.00	$364,560,174.00
2-3-2	19-05-0300	2022004410142	Adquisición de Bienes y Servicios	$460,592,209.00	$2,492,201,903.00	$2,104,454,566.00	$848,339,546.00	$756,000,390.00	$0.00	$756,000,390.00	$756,000,390.00	$756,000,390.00	$636,588,487.00	$636,588,487.00	$92,339,156.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$104,361,316.00	$104,361,316.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$17,993,985.00	$17,993,985.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$198,154,988.00	$198,154,988.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$79,422,780.00	$79,422,780.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$0.00	$349,507,552.00	$349,507,552.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-118 - Sanciones Fiscal	$0.00	$862,750.00	$862,750.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-12001 - Imp. consumo	$0.00	$100,974,723.00	$100,974,723.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40105 - Trans. Minprot	$123,192,477.00	$85,873,782.00	$0.00	$209,066,259.00	$189,919,356.26	$0.02	$189,919,356.26	$189,919,356.24	$189,919,356.24	$121,328,087.66	$121,328,087.66	$19,146,902.74
			REC: Departamento F/U: 1-40106 - Trans. Minpro	$208,391,859.00	$300,545,393.00	$4,454,566.00	$504,482,686.00	$504,003,085.00	$0.00	$504,003,085.00	$504,003,085.00	$504,003,085.00	$483,410,685.00	$483,410,685.00	$479,601.00
			REC: Departamento F/U: 1-40107 - Trans. Minprot	$129,007,873.00	$5,782,728.00	$0.00	$134,790,601.00	$62,077,948.74	($0.02)	$62,077,948.74	$62,077,948.76	$62,077,948.76	$31,849,714.34	$31,849,714.34	$72,712,652.26
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$78,149,000.00	$78,149,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$230,144,516.00	$230,144,516.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$539,014,792.00	$539,014,792.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$63,878,274.00	$63,878,274.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$114,075,094.00	$114,075,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$174,277,441.00	$174,277,441.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$49,182,789.00	$49,182,789.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-01	19-03-0300	2022004410131	Adquisición de Activos No Financieros	$0.00	$484,098,194.00	$0.00	$484,098,194.00	$477,967,504.00	$0.00	$477,967,504.00	$477,967,504.00	$477,967,504.00	$184,098,194.00	$184,098,194.00	$6,130,690.00
			REC: Departamento F/U: 1-40802 - R.b. S.g.p Sal	$0.00	$184,098,194.00	$0.00	$184,098,194.00	$184,098,194.00	$0.00	$184,098,194.00	$184,098,194.00	$184,098,194.00	$184,098,194.00	$184,098,194.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$300,000,000.00	$0.00	$300,000,000.00	$293,869,310.00	$0.00	$293,869,310.00	$293,869,310.00	$293,869,310.00	$0.00	$0.00	$6,130,690.00
2-3-2-01-01	19-03-0300	2022004410131	Activos fijos	$0.00	$484,098,194.00	$0.00	$484,098,194.00	$477,967,504.00	$0.00	$477,967,504.00	$477,967,504.00	$477,967,504.00	$184,098,194.00	$184,098,194.00	$6,130,690.00
			REC: Departamento F/U: 1-40802 - R.b. S.g.p Sal	$0.00	$184,098,194.00	$0.00	$184,098,194.00	$184,098,194.00	$0.00	$184,098,194.00	$184,098,194.00	$184,098,194.00	$184,098,194.00	$184,098,194.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$300,000,000.00	$0.00	$300,000,000.00	$293,869,310.00	$0.00	$293,869,310.00	$293,869,310.00	$293,869,310.00	$0.00	$0.00	$6,130,690.00
2-3-2-01-01-003	19-03-0300	2022004410131	Maquinaria y equipo	$0.00	$484,098,194.00	$0.00	$484,098,194.00	$477,967,504.00	$0.00	$477,967,504.00	$477,967,504.00	$477,967,504.00	$184,098,194.00	$184,098,194.00	$6,130,690.00
			REC: Departamento F/U: 1-40802 - R.b. S.g.p Sal	$0.00	$184,098,194.00	$0.00	$184,098,194.00	$184,098,194.00	$0.00	$184,098,194.00	$184,098,194.00	$184,098,194.00	$184,098,194.00	$184,098,194.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$300,000,000.00	$0.00	$300,000,000.00	$293,869,310.00	$0.00	$293,869,310.00	$293,869,310.00	$293,869,310.00	$0.00	$0.00	$6,130,690.00
2-3-2-01-01-003-03	19-03-0300	2022004410131	Maquinaria de oficina, contabilidad e informÃ¡tica		$184,098,194.00	$0.00	$184,098,194.00	$184,098,194.00	$0.00	$184,098,194.00	$184,098,194.00	$184,098,194.00	$184,098,194.00	$184,098,194.00	$0.00
			REC: Departamento F/U: 1-40802 - R.b. S.g.p Sal	$0.00	$184,098,194.00	$0.00	$184,098,194.00	$184,098,194.00	$0.00	$184,098,194.00	$184,098,194.00	$184,098,194.00	$184,098,194.00	$184,098,194.00	$0.00
2-3-2-01-01-003-03-01	19-03-0300	2022004410131	Máquinas para Oficina y Contabilidad, y Sus Partes y Accesorios		$184,098,194.00	$0.00	$184,098,194.00	$184,098,194.00	$0.00	$184,098,194.00	$184,098,194.00	$184,098,194.00	$184,098,194.00	$184,098,194.00	$0.00
			REC: Departamento F/U: 1-40802 - R.b. S.g.p Sal	$0.00	$184,098,194.00	$0.00	$184,098,194.00	$184,098,194.00	$0.00	$184,098,194.00	$184,098,194.00	$184,098,194.00	$184,098,194.00	$184,098,194.00	$0.00
2-3-2-01-01-003-04	19-03-0300	2022004410131	Maquinaria y Aparatos Eléctricos		$300,000,000.00	$0.00	$300,000,000.00	$293,869,310.00	$0.00	$293,869,310.00	$293,869,310.00	$293,869,310.00	$0.00	$0.00	$6,130,690.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$300,000,000.00	$0.00	$300,000,000.00	$293,869,310.00	$0.00	$293,869,310.00	$293,869,310.00	$293,869,310.00	$0.00	$0.00	$6,130,690.00
2-3-2-01-01-003-04-06	19-03-0300	2022004410131	Otro Equipo Eléctrico y Sus Partes y Piezas		$300,000,000.00	$0.00	$300,000,000.00	$293,869,310.00	$0.00	$293,869,310.00	$293,869,310.00	$293,869,310.00	$0.00	$0.00	$6,130,690.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$300,000,000.00	$0.00	$300,000,000.00	$293,869,310.00	$0.00	$293,869,310.00	$293,869,310.00	$293,869,310.00	$0.00	$0.00	$6,130,690.00
2-3-2-02	19-03-0300	2022004410131	Adquisiciones diferentes de activos	$688,335,908.00	$299,209,642.10	$70,289,559.00	$917,255,991.10	$725,319,018.17	$18,651,260.00	$725,319,018.17	$706,667,758.17	$706,667,758.17	$465,645,275.00	$465,645,275.00	$191,936,972.93
			REC: Departamento F/U: 1-30102 - Salud Pública	$581,828,808.00	$0.00	$5,600,089.00	$576,228,719.00	$391,802,709.17	$18,651,260.00	$391,802,709.17	$373,151,449.17	$373,151,449.17	$132,128,966.00	$132,128,966.00	$184,426,009.83
			REC: Departamento F/U: 1-40224 - Depósitos - Sg	$106,507,100.00	$0.00	$64,689,470.00	$41,817,630.00	$37,285,137.00	$0.00	$37,285,137.00	$37,285,137.00	$37,285,137.00	$37,285,137.00	$37,285,137.00	$4,532,493.00
			REC: Departamento F/U: 1-40802 - R.b. S.g.p Sal	$0.00	$299,209,642.10	$0.00	$299,209,642.10	$296,231,172.00	$0.00	$296,231,172.00	$296,231,172.00	$296,231,172.00	$296,231,172.00	$296,231,172.00	$2,978,470.10
2-3-2-02	19-03-0300	2022004410140	Adquisiciones diferentes de activos	$7,578,096,936.00	$4,778,613,809.15	$887,372,485.00	$11,469,338,260.15	$10,968,914,836.06	$58,222,000.00	$10,968,914,836.06	$10,910,692,836.06	$10,910,692,836.06	$9,703,810,486.06	$9,703,810,486.06	$500,423,424.09
			REC: Departamento F/U: 1-10401 - Impuesto al co	$198,087,485.00	$0.00	$87,372,485.00	$110,715,000.00	$110,715,000.00	$0.00	$110,715,000.00	$110,715,000.00	$110,715,000.00	$110,715,000.00	$110,715,000.00	$0.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$7,380,009,451.00	$504,671,671.00	$0.00	$7,884,681,122.00	$7,563,182,607.00	$0.00	$7,563,182,607.00	$7,563,182,607.00	$7,563,182,607.00	$7,363,853,082.87	$7,363,853,082.87	$321,498,515.00
			REC: Departamento F/U: 1-40802 - R.b. S.g.p Sal	$0.00	$1,605,288,051.00	$0.00	$1,605,288,051.00	$1,441,343,611.10	$58,222,000.00	$1,441,343,611.10	$1,383,121,611.10	$1,383,121,611.10	$830,839,581.10	$830,839,581.10	$163,944,439.90
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$1,590,271,428.15	$0.00	$1,590,271,428.15	$1,582,533,500.00	$0.00	$1,582,533,500.00	$1,582,533,500.00	$1,582,533,500.00	$1,271,925,857.13	$1,271,925,857.13	$7,737,928.15
			REC: Departamento F/U: 1-41207 - R.b. Venta Ser	$0.00	$6,577.00	$0.00	$6,577.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,577.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 213-2 - Salud Pública Colectiva				**$24,457,738,603.00**	**$11,752,435,727.25**	**$3,441,778,250.00**	**$32,768,396,080.25**	**$31,082,172,693.17**	**$76,873,260.00**	**$31,082,172,693.17**	**$31,005,299,433.17**	**$31,005,299,433.17**	**$28,649,649,587.00**	**$28,649,649,587.00**	**$1,686,223,387.08**
2-3-2-02	19-03-0300	2022004410140	Adquisiciones diferentes de activos	$7,578,096,936.00	$4,778,613,809.15	$887,372,485.00	$11,469,338,260.15	$10,968,914,836.06	$58,222,000.00	$10,968,914,836.06	$10,910,692,836.06	$10,910,692,836.06	$9,703,810,486.06	$9,703,810,486.06	$500,423,424.09
			REC: Departamento F/U: 1-41214 - R.b. Licores, V	$0.00	$25,597,119.00	$0.00	$25,597,119.00	$24,767,290.36	$0.00	$24,767,290.36	$24,767,290.36	$24,767,290.36	$24,767,290.36	$24,767,290.36	$829,828.64
			REC: Departamento F/U: 1-41215 - R.b. Cervezas	$0.00	$1,052,778,963.00	$800,000,000.00	$252,778,963.00	$246,372,827.60	$0.00	$246,372,827.60	$246,372,827.60	$246,372,827.60	$101,709,674.60	$101,709,674.60	$6,406,135.40
2-3-2-02	19-05-0300	2022004410141	Adquisiciones diferentes de activos	$1,616,293,962.00	$699,654,174.00	$86,977,962.00	$2,228,970,174.00	$1,864,410,000.00	$0.00	$1,864,410,000.00	$1,864,410,000.00	$1,864,410,000.00	$1,369,946,200.00	$1,369,946,200.00	$364,560,174.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$1,616,293,962.00	$0.00	$86,977,962.00	$1,529,316,000.00	$1,529,316,000.00	$0.00	$1,529,316,000.00	$1,529,316,000.00	$1,529,316,000.00	$1,146,987,000.00	$1,146,987,000.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$699,654,174.00	$0.00	$699,654,174.00	$335,094,000.00	$0.00	$335,094,000.00	$335,094,000.00	$335,094,000.00	$222,959,200.00	$222,959,200.00	$364,560,174.00
2-3-2-02	19-05-0300	2022004410142	Adquisiciones diferentes de activos	$460,592,209.00	$2,492,201,903.00	$2,104,454,566.00	$848,339,546.00	$756,000,390.00	$0.00	$756,000,390.00	$756,000,390.00	$756,000,390.00	$636,588,487.00	$636,588,487.00	$92,339,156.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$104,361,316.00	$104,361,316.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$17,993,985.00	$17,993,985.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$198,154,988.00	$198,154,988.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$79,422,780.00	$79,422,780.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$0.00	$349,507,552.00	$349,507,552.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-118 - Sanciones Fiscal	$0.00	$862,750.00	$862,750.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-12001 - Imp. consumo	$0.00	$100,974,723.00	$100,974,723.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40105 - Trans. Minprot	$123,192,477.00	$85,873,782.00	$0.00	$209,066,259.00	$189,919,356.26	$0.02	$189,919,356.26	$189,919,356.24	$189,919,356.24	$121,328,087.66	$121,328,087.66	$19,146,902.74
			REC: Departamento F/U: 1-40106 - Trans. Minpro	$208,391,859.00	$300,545,393.00	$4,454,566.00	$504,482,686.00	$504,003,085.00	$0.00	$504,003,085.00	$504,003,085.00	$504,003,085.00	$483,410,685.00	$483,410,685.00	$479,601.00
			REC: Departamento F/U: 1-40107 - Trans. Minprot	$129,007,873.00	$5,782,728.00	$0.00	$134,790,601.00	$62,077,948.74	($0.02)	$62,077,948.74	$62,077,948.76	$62,077,948.76	$31,849,714.34	$31,849,714.34	$72,712,652.26
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$78,149,000.00	$78,149,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$230,144,516.00	$230,144,516.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$539,014,792.00	$539,014,792.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$63,878,274.00	$63,878,274.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$114,075,094.00	$114,075,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$174,277,441.00	$174,277,441.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$49,182,789.00	$49,182,789.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-01	19-03-0300	2022004410131	Materiales y suministros	$550,000,000.00	$152,655,180.10	$64,689,470.00	$637,965,710.10	$548,764,556.17	$0.00	$548,764,556.17	$548,764,556.17	$548,764,556.17	$319,090,813.00	$319,090,813.00	$89,201,153.93
			REC: Departamento F/U: 1-30102 - Salud Pública	$443,492,900.00	$0.00	$0.00	$443,492,900.00	$361,802,709.17	$0.00	$361,802,709.17	$361,802,709.17	$361,802,709.17	$132,128,966.00	$132,128,966.00	$81,690,190.83
			REC: Departamento F/U: 1-40224 - Depósitos - Sg	$106,507,100.00	$0.00	$64,689,470.00	$41,817,630.00	$37,285,137.00	$0.00	$37,285,137.00	$37,285,137.00	$37,285,137.00	$37,285,137.00	$37,285,137.00	$4,532,493.00
			REC: Departamento F/U: 1-40802 - R.b. S.g.p Sal	$0.00	$152,655,180.10	$0.00	$152,655,180.10	$149,676,710.00	$0.00	$149,676,710.00	$149,676,710.00	$149,676,710.00	$149,676,710.00	$149,676,710.00	$2,978,470.10
2-3-2-02-01	19-03-0300	2022004410140	Materiales y suministros		$0.00	$0.00	$150,000,000.00	$128,857,940.00	$0.00	$128,857,940.00	$128,857,940.00	$128,857,940.00	$128,857,940.00	$128,857,940.00	$21,142,060.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$150,000,000.00	$0.00	$0.00	$150,000,000.00	$128,857,940.00	$0.00	$128,857,940.00	$128,857,940.00	$128,857,940.00	$128,857,940.00	$128,857,940.00	$21,142,060.00
2-3-2-02-01	19-05-0300	2022004410142	Materiales y suministros	$184,791,859.00	$2,100,000,000.00	$2,104,454,566.00	$180,337,293.00	$167,955,720.00	$0.00	$167,955,720.00	$167,955,720.00	$167,955,720.00	$159,673,320.00	$159,673,320.00	$12,381,573.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$104,361,316.00	$104,361,316.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$17,993,985.00	$17,993,985.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$198,154,988.00	$198,154,988.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$79,422,780.00	$79,422,780.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$0.00	$349,507,552.00	$349,507,552.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-118 - Sanciones Fiscal	$0.00	$862,750.00	$862,750.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-12001 - Imp. consumo	$0.00	$100,974,723.00	$100,974,723.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40106 - Trans. Minpro	$172,791,859.00	$0.00	$4,454,566.00	$168,337,293.00	$167,955,720.00	$0.00	$167,955,720.00	$167,955,720.00	$167,955,720.00	$159,673,320.00	$159,673,320.00	$381,573.00
			REC: Departamento F/U: 1-40107 - Trans. Minprot	$12,000,000.00	$0.00	$0.00	$12,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,000,000.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$78,149,000.00	$78,149,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$230,144,516.00	$230,144,516.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$539,014,792.00	$539,014,792.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$63,878,274.00	$63,878,274.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$114,075,094.00	$114,075,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$174,277,441.00	$174,277,441.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$49,182,789.00	$49,182,789.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-01-003	19-03-0300	2022004410131	Otros Bienes Transportables (excepto Productos Metálicos,	$550,000,000.00	$152,655,180.10	$64,689,470.00	$637,965,710.10	$548,764,556.17	$0.00	$548,764,556.17	$548,764,556.17	$548,764,556.17	$319,090,813.00	$319,090,813.00	$89,201,153.93
			REC: Departamento F/U: 1-30102 - Salud Pública	$443,492,900.00	$0.00	$0.00	$443,492,900.00	$361,802,709.17	$0.00	$361,802,709.17	$361,802,709.17	$361,802,709.17	$132,128,966.00	$132,128,966.00	$81,690,190.83
			REC: Departamento F/U: 1-40224 - Depósitos - Sg	$106,507,100.00	$0.00	$64,689,470.00	$41,817,630.00	$37,285,137.00	$0.00	$37,285,137.00	$37,285,137.00	$37,285,137.00	$37,285,137.00	$37,285,137.00	$4,532,493.00
			REC: Departamento F/U: 1-40802 - R.b. S.g.p Sal	$0.00	$152,655,180.10	$0.00	$152,655,180.10	$149,676,710.00	$0.00	$149,676,710.00	$149,676,710.00	$149,676,710.00	$149,676,710.00	$149,676,710.00	$2,978,470.10
2-3-2-02-01-003	19-03-0300	2022004410140	Otros Bienes Transportables (excepto Productos Metálicos,		$0.00	$0.00	$150,000,000.00	$128,857,940.00	$0.00	$128,857,940.00	$128,857,940.00	$128,857,940.00	$128,857,940.00	$128,857,940.00	$21,142,060.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$150,000,000.00	$0.00	$0.00	$150,000,000.00	$128,857,940.00	$0.00	$128,857,940.00	$128,857,940.00	$128,857,940.00	$128,857,940.00	$128,857,940.00	$21,142,060.00
2-3-2-02-01-003	19-05-0300	2022004410142	Otros Bienes Transportables (excepto Productos Metálicos,	$184,791,859.00	$2,100,000,000.00	$2,104,454,566.00	$180,337,293.00	$167,955,720.00	$0.00	$167,955,720.00	$167,955,720.00	$167,955,720.00	$159,673,320.00	$159,673,320.00	$12,381,573.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$104,361,316.00	$104,361,316.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$17,993,985.00	$17,993,985.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$198,154,988.00	$198,154,988.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$79,422,780.00	$79,422,780.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$0.00	$349,507,552.00	$349,507,552.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 213-2 - Salud Pública Colectiva				**$24,457,738,603.00**	**$11,752,435,727.25**	**$3,441,778,250.00**	**$32,768,396,080.25**	**$31,082,172,693.17**	**$76,873,260.00**	**$31,082,172,693.17**	**$31,005,299,433.17**	**$31,005,299,433.17**	**$28,649,649,587.00**	**$28,649,649,587.00**	**$1,686,223,387.08**
2-3-2-02-01-003	19-05-0300	2022004410142	Otros Bienes Transportables (excepto Productos Metálicos,	$184,791,859.00	$2,100,000,000.00	$2,104,454,566.00	$180,337,293.00	$167,955,720.00	$0.00	$167,955,720.00	$167,955,720.00	$167,955,720.00	$159,673,320.00	$159,673,320.00	$12,381,573.00
			REC: Departamento F/U: 1-118 - Sanciones Fiscal	$0.00	$862,750.00	$862,750.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-12001 - Imp. consumo	$0.00	$100,974,723.00	$100,974,723.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40106 - Trans. Minpro	$172,791,859.00	$0.00	$4,454,566.00	$168,337,293.00	$167,955,720.00	$0.00	$167,955,720.00	$167,955,720.00	$167,955,720.00	$159,673,320.00	$159,673,320.00	$381,573.00
			REC: Departamento F/U: 1-40107 - Trans. Minprot	$12,000,000.00	$0.00	$0.00	$12,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,000,000.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$78,149,000.00	$78,149,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$230,144,516.00	$230,144,516.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$539,014,792.00	$539,014,792.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$63,878,274.00	$63,878,274.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$114,075,094.00	$114,075,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$174,277,441.00	$174,277,441.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$49,182,789.00	$49,182,789.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02	19-03-0300	2022004410131	Adquisición de Servicios	$138,335,908.00	$146,554,462.00	$5,600,089.00	$279,290,281.00	$176,554,462.00	$18,651,260.00	$176,554,462.00	$157,903,202.00	$157,903,202.00	$146,554,462.00	$146,554,462.00	$102,735,819.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$138,335,908.00	$0.00	$5,600,089.00	$132,735,819.00	$30,000,000.00	$18,651,260.00	$30,000,000.00	$11,348,740.00	$11,348,740.00	$0.00	$0.00	$102,735,819.00
			REC: Departamento F/U: 1-40802 - R.b. S.g.p Sal	$0.00	$146,554,462.00	$0.00	$146,554,462.00	$146,554,462.00	$0.00	$146,554,462.00	$146,554,462.00	$146,554,462.00	$146,554,462.00	$146,554,462.00	$0.00
2-3-2-02-02	19-03-0300	2022004410140	Adquisición de Servicios	$7,428,096,936.00	$4,778,613,809.15	$887,372,485.00	$11,319,338,260.15	$10,840,056,896.06	$58,222,000.00	$10,840,056,896.06	$10,781,834,896.06	$10,781,834,896.06	$9,574,952,546.06	$9,574,952,546.06	$479,281,364.09
			REC: Departamento F/U: 1-10401 - Impuesto al co	$198,087,485.00	$0.00	$87,372,485.00	$110,715,000.00	$110,715,000.00	$0.00	$110,715,000.00	$110,715,000.00	$110,715,000.00	$110,715,000.00	$110,715,000.00	$0.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$7,230,009,451.00	$504,671,671.00	$0.00	$7,734,681,122.00	$7,434,324,667.00	$0.00	$7,434,324,667.00	$7,434,324,667.00	$7,434,324,667.00	$7,234,995,142.87	$7,234,995,142.87	$300,356,455.00
			REC: Departamento F/U: 1-40802 - R.b. S.g.p Sal	$0.00	$1,605,288,051.00	$0.00	$1,605,288,051.00	$1,441,343,611.10	$58,222,000.00	$1,441,343,611.10	$1,383,121,611.10	$1,383,121,611.10	$830,839,581.10	$830,839,581.10	$163,944,439.90
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$1,590,271,428.15	$0.00	$1,590,271,428.15	$1,582,533,500.00	$0.00	$1,582,533,500.00	$1,582,533,500.00	$1,582,533,500.00	$1,271,925,857.13	$1,271,925,857.13	$7,737,928.15
			REC: Departamento F/U: 1-41207 - R.b. Venta Ser	$0.00	$6,577.00	$0.00	$6,577.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,577.00
			REC: Departamento F/U: 1-41214 - R.b. Licores, V	$0.00	$25,597,119.00	$0.00	$25,597,119.00	$24,767,290.36	$0.00	$24,767,290.36	$24,767,290.36	$24,767,290.36	$24,767,290.36	$24,767,290.36	$829,828.64
			REC: Departamento F/U: 1-41215 - R.b. Cervezas	$0.00	$1,052,778,963.00	$800,000,000.00	$252,778,963.00	$246,372,827.60	$0.00	$246,372,827.60	$246,372,827.60	$246,372,827.60	$101,709,674.60	$101,709,674.60	$6,406,135.40
2-3-2-02-02	19-05-0300	2022004410141	Adquisición de Servicios	$1,616,293,962.00	$699,654,174.00	$86,977,962.00	$2,228,970,174.00	$1,864,410,000.00	$0.00	$1,864,410,000.00	$1,864,410,000.00	$1,864,410,000.00	$1,369,946,200.00	$1,369,946,200.00	$364,560,174.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$1,616,293,962.00	$0.00	$86,977,962.00	$1,529,316,000.00	$1,529,316,000.00	$0.00	$1,529,316,000.00	$1,529,316,000.00	$1,529,316,000.00	$1,146,987,000.00	$1,146,987,000.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$699,654,174.00	$0.00	$699,654,174.00	$335,094,000.00	$0.00	$335,094,000.00	$335,094,000.00	$335,094,000.00	$222,959,200.00	$222,959,200.00	$364,560,174.00
2-3-2-02-02	19-05-0300	2022004410142	Adquisición de Servicios	$275,800,350.00	$392,201,903.00	$0.00	$668,002,253.00	$588,044,670.00	$0.00	$588,044,670.00	$588,044,670.00	$588,044,670.00	$476,915,167.00	$476,915,167.00	$79,957,583.00
			REC: Departamento F/U: 1-40105 - Trans. Minprot	$123,192,477.00	$85,873,782.00	$0.00	$209,066,259.00	$189,919,356.26	$0.02	$189,919,356.26	$189,919,356.24	$189,919,356.24	$121,328,087.66	$121,328,087.66	$19,146,902.74
			REC: Departamento F/U: 1-40106 - Trans. Minpro	$35,600,000.00	$300,545,393.00	$0.00	$336,145,393.00	$336,047,365.00	$0.00	$336,047,365.00	$336,047,365.00	$336,047,365.00	$323,737,365.00	$323,737,365.00	$98,028.00
			REC: Departamento F/U: 1-40107 - Trans. Minprot	$117,007,873.00	$5,782,728.00	$0.00	$122,790,601.00	$62,077,948.74	($0.02)	$62,077,948.74	$62,077,948.76	$62,077,948.76	$31,849,714.34	$31,849,714.34	$60,712,652.26
2-3-2-02-02-006	19-03-0300	2022004410131	Comercio y Distribución; Servicios de Alojamiento; Servicios de		$0.00	$0.00	$30,000,000.00	$30,000,000.00	$18,651,260.00	$30,000,000.00	$11,348,740.00	$11,348,740.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$30,000,000.00	$0.00	$0.00	$30,000,000.00	$30,000,000.00	$18,651,260.00	$30,000,000.00	$11,348,740.00	$11,348,740.00	$0.00	$0.00	$0.00
2-3-2-02-02-006	19-03-0300	2022004410140	Comercio y Distribución; Servicios de Alojamiento; Servicios de		$0.00	$0.00	$35,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,000,000.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$35,000,000.00	$0.00	$0.00	$35,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,000,000.00
2-3-2-02-02-006	19-05-0300	2022004410142	Comercio y Distribución; Servicios de Alojamiento; Servicios de		$0.00	$0.00	$5,665,890.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,665,890.00
			REC: Departamento F/U: 1-40107 - Trans. Minprot	$5,665,890.00	$0.00	$0.00	$5,665,890.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,665,890.00
2-3-2-02-02-008	19-03-0300	2022004410131	Servicios Prestados a las Empresas y Servicios de Producción	$73,335,908.00	$125,000,000.00	$5,600,089.00	$192,735,819.00	$125,000,000.00	$0.00	$125,000,000.00	$125,000,000.00	$125,000,000.00	$125,000,000.00	$125,000,000.00	$67,735,819.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$73,335,908.00	$0.00	$5,600,089.00	$67,735,819.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,735,819.00
			REC: Departamento F/U: 1-40802 - R.b. S.g.p Sal	$0.00	$125,000,000.00	$0.00	$125,000,000.00	$125,000,000.00	$0.00	$125,000,000.00	$125,000,000.00	$125,000,000.00	$125,000,000.00	$125,000,000.00	$0.00
2-3-2-02-02-008	19-03-0300	2022004410140	Servicios Prestados a las Empresas y Servicios de Producción		$0.00	$0.00	$25,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000,000.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$25,000,000.00	$0.00	$0.00	$25,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000,000.00
2-3-2-02-02-008	19-05-0300	2022004410142	Servicios Prestados a las Empresas y Servicios de Producción	$22,319,247.00	$1,156,546.00	$0.00	$23,475,793.00	$10,000,000.00	$0.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$13,475,793.00
			REC: Departamento F/U: 1-40106 - Trans. Minpro	$10,000,000.00	$0.00	$0.00	$10,000,000.00	$10,000,000.00	$0.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$0.00
			REC: Departamento F/U: 1-40107 - Trans. Minprot	$12,319,247.00	$1,156,546.00	$0.00	$13,475,793.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,475,793.00
2-3-2-02-02-009	19-03-0300	2022004410131	Servicios para la comunidad, sociales y personales	$35,000,000.00	$21,554,462.00	$0.00	$56,554,462.00	$21,554,462.00	$0.00	$21,554,462.00	$21,554,462.00	$21,554,462.00	$21,554,462.00	$21,554,462.00	$35,000,000.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$35,000,000.00	$0.00	$0.00	$35,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,000,000.00
			REC: Departamento F/U: 1-40802 - R.b. S.g.p Sal	$0.00	$21,554,462.00	$0.00	$21,554,462.00	$21,554,462.00	$0.00	$21,554,462.00	$21,554,462.00	$21,554,462.00	$21,554,462.00	$21,554,462.00	$0.00
2-3-2-02-02-009	19-03-0300	2022004410140	Servicios para la comunidad, sociales y personales	$7,368,096,936.00	$4,778,613,809.15	$887,372,485.00	$11,259,338,260.15	$10,840,056,896.06	$58,222,000.00	$10,840,056,896.06	$10,781,834,896.06	$10,781,834,896.06	$9,574,952,546.06	$9,574,952,546.06	$419,281,364.09
			REC: Departamento F/U: 1-10401 - Impuesto al co	$198,087,485.00	$0.00	$87,372,485.00	$110,715,000.00	$110,715,000.00	$0.00	$110,715,000.00	$110,715,000.00	$110,715,000.00	$110,715,000.00	$110,715,000.00	$0.00
			REC: Departamento F/U: 1-30102 - Salud Pública	$7,170,009,451.00	$504,671,671.00	$0.00	$7,674,681,122.00	$7,434,324,667.00	$0.00	$7,434,324,667.00	$7,434,324,667.00	$7,434,324,667.00	$7,234,995,142.87	$7,234,995,142.87	$240,356,455.00
			REC: Departamento F/U: 1-40802 - R.b. S.g.p Sal	$0.00	$1,605,288,051.00	$0.00	$1,605,288,051.00	$1,441,343,611.10	$58,222,000.00	$1,441,343,611.10	$1,383,121,611.10	$1,383,121,611.10	$830,839,581.10	$830,839,581.10	$163,944,439.90
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$1,590,271,428.15	$0.00	$1,590,271,428.15	$1,582,533,500.00	$0.00	$1,582,533,500.00	$1,582,533,500.00	$1,582,533,500.00	$1,271,925,857.13	$1,271,925,857.13	$7,737,928.15
			REC: Departamento F/U: 1-41207 - R.b. Venta Ser	$0.00	$6,577.00	$0.00	$6,577.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,577.00
			REC: Departamento F/U: 1-41214 - R.b. Licores, V	$0.00	$25,597,119.00	$0.00	$25,597,119.00	$24,767,290.36	$0.00	$24,767,290.36	$24,767,290.36	$24,767,290.36	$24,767,290.36	$24,767,290.36	$829,828.64
			REC: Departamento F/U: 1-41215 - R.b. Cervezas	$0.00	$1,052,778,963.00	$800,000,000.00	$252,778,963.00	$246,372,827.60	$0.00	$246,372,827.60	$246,372,827.60	$246,372,827.60	$101,709,674.60	$101,709,674.60	$6,406,135.40
2-3-2-02-02-009	19-05-0300	2022004410141	Servicios para la comunidad, sociales y personales	$1,616,293,962.00	$699,654,174.00	$86,977,962.00	$2,228,970,174.00	$1,864,410,000.00	$0.00	$1,864,410,000.00	$1,864,410,000.00	$1,864,410,000.00	$1,369,946,200.00	$1,369,946,200.00	$364,560,174.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$1,616,293,962.00	$0.00	$86,977,962.00	$1,529,316,000.00	$1,529,316,000.00	$0.00	$1,529,316,000.00	$1,529,316,000.00	$1,529,316,000.00	$1,146,987,000.00	$1,146,987,000.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$699,654,174.00	$0.00	$699,654,174.00	$335,094,000.00	$0.00	$335,094,000.00	$335,094,000.00	$335,094,000.00	$222,959,200.00	$222,959,200.00	$364,560,174.00
2-3-2-02-02-009	19-05-0300	2022004410142	Servicios para la comunidad, sociales y personales	$247,815,213.00	$391,045,357.00	$0.00	$638,860,570.00	$578,044,670.00	$0.00	$578,044,670.00	$578,044,670.00	$578,044,670.00	$466,915,167.00	$466,915,167.00	$60,815,900.00
			REC: Departamento F/U: 1-40105 - Trans. Minprot	$123,192,477.00	$85,873,782.00	$0.00	$209,066,259.00	$189,919,356.26	$0.02	$189,919,356.26	$189,919,356.24	$189,919,356.24	$121,328,087.66	$121,328,087.66	$19,146,902.74

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 213-2 - Salud Pública Colectiva				**$24,457,738,603.00**	**$11,752,435,727.25**	**$3,441,778,250.00**	**$32,768,396,080.25**	**$31,082,172,693.17**	**$76,873,260.00**	**$31,082,172,693.17**	**$31,005,299,433.17**	**$31,005,299,433.17**	**$28,649,649,587.00**	**$28,649,649,587.00**	**$1,686,223,387.08**
2-3-2-02-02-009	19-05-0300	2022004410142	Servicios para la comunidad, sociales y personales	$247,815,213.00	$391,045,357.00	$0.00	$638,860,570.00	$578,044,670.00	$0.00	$578,044,670.00	$578,044,670.00	$578,044,670.00	$466,915,167.00	$466,915,167.00	$60,815,900.00
			REC: Departamento F/U: 1-40106 - Trans. Minpro	$25,600,000.00	$300,545,393.00	$0.00	$326,145,393.00	$326,047,365.00	$0.00	$326,047,365.00	$326,047,365.00	$326,047,365.00	$313,737,365.00	$313,737,365.00	$98,028.00
			REC: Departamento F/U: 1-40107 - Trans. Minprot	$99,022,736.00	$4,626,182.00	$0.00	$103,648,918.00	$62,077,948.74	($0.02)	$62,077,948.74	$62,077,948.76	$62,077,948.76	$31,849,714.34	$31,849,714.34	$41,570,969.26
2-3-3	19-05-0300	2021004410110	Transferencias corrientes	$12,884,874,153.00	$0.00	$53,888,271.00	$12,830,985,882.00	$12,828,305,881.00	$0.00	$12,828,305,881.00	$12,828,305,881.00	$12,828,305,881.00	$12,828,305,881.00	$12,828,305,881.00	$2,680,001.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$807,358,496.00	$0.00	$53,888,271.00	$753,470,225.00	$753,296,301.95	$0.00	$753,296,301.95	$753,296,301.95	$753,296,301.95	$753,296,301.95	$753,296,301.95	$173,923.05
			REC: Departamento F/U: 1-11201 - Participación p	$8,212,510,932.00	$0.00	$0.00	$8,212,510,932.00	$8,210,839,684.57	$0.00	$8,210,839,684.57	$8,210,839,684.57	$8,210,839,684.57	$8,210,839,684.57	$8,210,839,684.57	$1,671,247.43
			REC: Departamento F/U: 1-30102 - Salud Pública	$3,819,358,825.00	$0.00	$0.00	$3,819,358,825.00	$3,818,523,994.48	$0.00	$3,818,523,994.48	$3,818,523,994.48	$3,818,523,994.48	$3,818,523,994.48	$3,818,523,994.48	$834,830.52
			REC: Departamento F/U: 1-40224 - Depósitos - Sg	$45,645,900.00	$0.00	$0.00	$45,645,900.00	$45,645,900.00	$0.00	$45,645,900.00	$45,645,900.00	$45,645,900.00	$45,645,900.00	$45,645,900.00	$0.00
2-3-3	19-05-0300	2022004410142	Transferencias corrientes	$279,546,435.00	$2,921,468,446.00	$231,895,407.00	$2,969,119,474.00	$2,583,215,053.94	$0.00	$2,583,215,053.94	$2,583,215,053.94	$2,583,215,053.94	$2,583,215,053.94	$2,583,215,053.94	$385,904,420.06
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$104,361,316.00	$0.00	$104,361,316.00	$104,361,316.00	$0.00	$104,361,316.00	$104,361,316.00	$104,361,316.00	$104,361,316.00	$104,361,316.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$17,993,985.00	$0.00	$17,993,985.00	$17,993,985.00	$0.00	$17,993,985.00	$17,993,985.00	$17,993,985.00	$17,993,985.00	$17,993,985.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación pr	$0.00	$198,154,988.00	$0.00	$198,154,988.00	$198,154,988.00	$0.00	$198,154,988.00	$198,154,988.00	$198,154,988.00	$198,154,988.00	$198,154,988.00	$0.00
			REC: Departamento F/U: 1-11401 - Participación pr	$0.00	$79,422,780.00	$0.00	$79,422,780.00	$64,965,230.43	$0.00	$64,965,230.43	$64,965,230.43	$64,965,230.43	$64,965,230.43	$64,965,230.43	$14,457,549.57
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$0.00	$349,507,552.00	$0.00	$349,507,552.00	$333,019,210.73	$0.00	$333,019,210.73	$333,019,210.73	$333,019,210.73	$333,019,210.73	$333,019,210.73	$16,488,341.27
			REC: Departamento F/U: 1-118 - Sanciones Fiscal	$0.00	$862,750.00	$0.00	$862,750.00	$822,048.97	$0.00	$822,048.97	$822,048.97	$822,048.97	$822,048.97	$822,048.97	$40,701.03
			REC: Departamento F/U: 1-12001 - Imp. consumo	$0.00	$100,974,723.00	$0.00	$100,974,723.00	$98,105,140.34	$0.00	$98,105,140.34	$98,105,140.34	$98,105,140.34	$98,105,140.34	$98,105,140.34	$2,869,582.66
			REC: Departamento F/U: 1-40105 - Trans. Minprot	$0.00	$21,468,446.00	$0.00	$21,468,446.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,468,446.00
			REC: Departamento F/U: 1-40106 - Trans. Minpro	$231,895,407.00	$0.00	$231,895,407.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40107 - Trans. Minprot	$47,651,028.00	$0.00	$0.00	$47,651,028.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,651,028.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$78,149,000.00	$0.00	$78,149,000.00	$76,261,367.51	$0.00	$76,261,367.51	$76,261,367.51	$76,261,367.51	$76,261,367.51	$76,261,367.51	$1,887,632.49
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$230,144,516.00	$0.00	$230,144,516.00	$224,585,541.92	$0.00	$224,585,541.92	$224,585,541.92	$224,585,541.92	$224,585,541.92	$224,585,541.92	$5,558,974.08
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$539,014,792.00	$0.00	$539,014,792.00	$534,685,573.10	$0.00	$534,685,573.10	$534,685,573.10	$534,685,573.10	$534,685,573.10	$534,685,573.10	$4,329,218.90
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$63,878,274.00	$0.00	$63,878,274.00	$54,214,364.91	$0.00	$54,214,364.91	$54,214,364.91	$54,214,364.91	$54,214,364.91	$54,214,364.91	$9,663,909.09
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$114,075,094.00	$0.00	$114,075,094.00	$88,322,077.42	$0.00	$88,322,077.42	$88,322,077.42	$88,322,077.42	$88,322,077.42	$88,322,077.42	$25,753,016.58
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$174,277,441.00	$0.00	$174,277,441.00	$134,933,446.88	$0.00	$134,933,446.88	$134,933,446.88	$134,933,446.88	$134,933,446.88	$134,933,446.88	$39,343,994.12
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$49,182,789.00	$0.00	$49,182,789.00	$38,079,531.17	$0.00	$38,079,531.17	$38,079,531.17	$38,079,531.17	$38,079,531.17	$38,079,531.17	$11,103,257.83
			REC: Departamento F/U: 1-41215 - R.b. Cervezas	$0.00	$800,000,000.00	$0.00	$800,000,000.00	$614,711,231.56	$0.00	$614,711,231.56	$614,711,231.56	$614,711,231.56	$614,711,231.56	$614,711,231.56	$185,288,768.44
2-3-3-01	19-05-0300	2021004410110	Subvenciones	$12,884,874,153.00	$0.00	$53,888,271.00	$12,830,985,882.00	$12,828,305,881.00	$0.00	$12,828,305,881.00	$12,828,305,881.00	$12,828,305,881.00	$12,828,305,881.00	$12,828,305,881.00	$2,680,001.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$807,358,496.00	$0.00	$53,888,271.00	$753,470,225.00	$753,296,301.95	$0.00	$753,296,301.95	$753,296,301.95	$753,296,301.95	$753,296,301.95	$753,296,301.95	$173,923.05
			REC: Departamento F/U: 1-11201 - Participación p	$8,212,510,932.00	$0.00	$0.00	$8,212,510,932.00	$8,210,839,684.57	$0.00	$8,210,839,684.57	$8,210,839,684.57	$8,210,839,684.57	$8,210,839,684.57	$8,210,839,684.57	$1,671,247.43
			REC: Departamento F/U: 1-30102 - Salud Pública	$3,819,358,825.00	$0.00	$0.00	$3,819,358,825.00	$3,818,523,994.48	$0.00	$3,818,523,994.48	$3,818,523,994.48	$3,818,523,994.48	$3,818,523,994.48	$3,818,523,994.48	$834,830.52
			REC: Departamento F/U: 1-40224 - Depósitos - Sg	$45,645,900.00	$0.00	$0.00	$45,645,900.00	$45,645,900.00	$0.00	$45,645,900.00	$45,645,900.00	$45,645,900.00	$45,645,900.00	$45,645,900.00	$0.00
2-3-3-01	19-05-0300	2022004410142	Subvenciones	$244,214,655.00	$2,900,000,000.00	$231,895,407.00	$2,912,319,248.00	$2,583,215,053.94	$0.00	$2,583,215,053.94	$2,583,215,053.94	$2,583,215,053.94	$2,583,215,053.94	$2,583,215,053.94	$329,104,194.06
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$104,361,316.00	$0.00	$104,361,316.00	$104,361,316.00	$0.00	$104,361,316.00	$104,361,316.00	$104,361,316.00	$104,361,316.00	$104,361,316.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$17,993,985.00	$0.00	$17,993,985.00	$17,993,985.00	$0.00	$17,993,985.00	$17,993,985.00	$17,993,985.00	$17,993,985.00	$17,993,985.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación pr	$0.00	$198,154,988.00	$0.00	$198,154,988.00	$198,154,988.00	$0.00	$198,154,988.00	$198,154,988.00	$198,154,988.00	$198,154,988.00	$198,154,988.00	$0.00
			REC: Departamento F/U: 1-11401 - Participación pr	$0.00	$79,422,780.00	$0.00	$79,422,780.00	$64,965,230.43	$0.00	$64,965,230.43	$64,965,230.43	$64,965,230.43	$64,965,230.43	$64,965,230.43	$14,457,549.57
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$0.00	$349,507,552.00	$0.00	$349,507,552.00	$333,019,210.73	$0.00	$333,019,210.73	$333,019,210.73	$333,019,210.73	$333,019,210.73	$333,019,210.73	$16,488,341.27
			REC: Departamento F/U: 1-118 - Sanciones Fiscal	$0.00	$862,750.00	$0.00	$862,750.00	$822,048.97	$0.00	$822,048.97	$822,048.97	$822,048.97	$822,048.97	$822,048.97	$40,701.03
			REC: Departamento F/U: 1-12001 - Imp. consumo	$0.00	$100,974,723.00	$0.00	$100,974,723.00	$98,105,140.34	$0.00	$98,105,140.34	$98,105,140.34	$98,105,140.34	$98,105,140.34	$98,105,140.34	$2,869,582.66
			REC: Departamento F/U: 1-40106 - Trans. Minpro	$231,895,407.00	$0.00	$231,895,407.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40107 - Trans. Minprot	$12,319,248.00	$0.00	$0.00	$12,319,248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,319,248.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$78,149,000.00	$0.00	$78,149,000.00	$76,261,367.51	$0.00	$76,261,367.51	$76,261,367.51	$76,261,367.51	$76,261,367.51	$76,261,367.51	$1,887,632.49
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$230,144,516.00	$0.00	$230,144,516.00	$224,585,541.92	$0.00	$224,585,541.92	$224,585,541.92	$224,585,541.92	$224,585,541.92	$224,585,541.92	$5,558,974.08
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$539,014,792.00	$0.00	$539,014,792.00	$534,685,573.10	$0.00	$534,685,573.10	$534,685,573.10	$534,685,573.10	$534,685,573.10	$534,685,573.10	$4,329,218.90
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$63,878,274.00	$0.00	$63,878,274.00	$54,214,364.91	$0.00	$54,214,364.91	$54,214,364.91	$54,214,364.91	$54,214,364.91	$54,214,364.91	$9,663,909.09
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$114,075,094.00	$0.00	$114,075,094.00	$88,322,077.42	$0.00	$88,322,077.42	$88,322,077.42	$88,322,077.42	$88,322,077.42	$88,322,077.42	$25,753,016.58
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$174,277,441.00	$0.00	$174,277,441.00	$134,933,446.88	$0.00	$134,933,446.88	$134,933,446.88	$134,933,446.88	$134,933,446.88	$134,933,446.88	$39,343,994.12
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$49,182,789.00	$0.00	$49,182,789.00	$38,079,531.17	$0.00	$38,079,531.17	$38,079,531.17	$38,079,531.17	$38,079,531.17	$38,079,531.17	$11,103,257.83
			REC: Departamento F/U: 1-41215 - R.b. Cervezas	$0.00	$800,000,000.00	$0.00	$800,000,000.00	$614,711,231.56	$0.00	$614,711,231.56	$614,711,231.56	$614,711,231.56	$614,711,231.56	$614,711,231.56	$185,288,768.44
2-3-3-01-02	19-05-0300	2021004410110	A empresas pÃºblicas no financieras	$12,884,874,153.00	$0.00	$53,888,271.00	$12,830,985,882.00	$12,828,305,881.00	$0.00	$12,828,305,881.00	$12,828,305,881.00	$12,828,305,881.00	$12,828,305,881.00	$12,828,305,881.00	$2,680,001.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$807,358,496.00	$0.00	$53,888,271.00	$753,470,225.00	$753,296,301.95	$0.00	$753,296,301.95	$753,296,301.95	$753,296,301.95	$753,296,301.95	$753,296,301.95	$173,923.05
			REC: Departamento F/U: 1-11201 - Participación p	$8,212,510,932.00	$0.00	$0.00	$8,212,510,932.00	$8,210,839,684.57	$0.00	$8,210,839,684.57	$8,210,839,684.57	$8,210,839,684.57	$8,210,839,684.57	$8,210,839,684.57	$1,671,247.43
			REC: Departamento F/U: 1-30102 - Salud Pública	$3,819,358,825.00	$0.00	$0.00	$3,819,358,825.00	$3,818,523,994.48	$0.00	$3,818,523,994.48	$3,818,523,994.48	$3,818,523,994.48	$3,818,523,994.48	$3,818,523,994.48	$834,830.52
			REC: Departamento F/U: 1-40224 - Depósitos - Sg	$45,645,900.00	$0.00	$0.00	$45,645,900.00	$45,645,900.00	$0.00	$45,645,900.00	$45,645,900.00	$45,645,900.00	$45,645,900.00	$45,645,900.00	$0.00
2-3-3-01-02	19-05-0300	2022004410142	A empresas pÃºblicas no financieras	$244,214,655.00	$2,900,000,000.00	$231,895,407.00	$2,912,319,248.00	$2,583,215,053.94	$0.00	$2,583,215,053.94	$2,583,215,053.94	$2,583,215,053.94	$2,583,215,053.94	$2,583,215,053.94	$329,104,194.06
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$104,361,316.00	$0.00	$104,361,316.00	$104,361,316.00	$0.00	$104,361,316.00	$104,361,316.00	$104,361,316.00	$104,361,316.00	$104,361,316.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$17,993,985.00	$0.00	$17,993,985.00	$17,993,985.00	$0.00	$17,993,985.00	$17,993,985.00	$17,993,985.00	$17,993,985.00	$17,993,985.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación pr	$0.00	$198,154,988.00	$0.00	$198,154,988.00	$198,154,988.00	$0.00	$198,154,988.00	$198,154,988.00	$198,154,988.00	$198,154,988.00	$198,154,988.00	$0.00

REC: Tipo de Recurso F/U: Fuente/Uso

[ejecuegres]

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 213-2 - Salud Pública Colectiva				**$24,457,738,603.00**	**$11,752,435,727.25**	**$3,441,778,250.00**	**$32,768,396,080.25**	**$31,082,172,693.17**	**$76,873,260.00**	**$31,082,172,693.17**	**$31,005,299,433.17**	**$31,005,299,433.17**	**$28,649,649,587.00**	**$28,649,649,587.00**	**$1,686,223,387.08**
2-3-3-01-02	19-05-0300	2022004410142	A empresas pÃºblicas no financieras	$244,214,655.00	$2,900,000,000.00	$231,895,407.00	$2,912,319,248.00	$2,583,215,053.94	$0.00	$2,583,215,053.94	$2,583,215,053.94	$2,583,215,053.94	$2,583,215,053.94	$2,583,215,053.94	$329,104,194.06
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$79,422,780.00	$0.00	$79,422,780.00	$64,965,230.43	$0.00	$64,965,230.43	$64,965,230.43	$64,965,230.43	$64,965,230.43	$64,965,230.43	$14,457,549.57
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$0.00	$349,507,552.00	$0.00	$349,507,552.00	$333,019,210.73	$0.00	$333,019,210.73	$333,019,210.73	$333,019,210.73	$333,019,210.73	$333,019,210.73	$16,488,341.27
			REC: Departamento F/U: 1-118 - Sanciones Fiscal	$0.00	$862,750.00	$0.00	$862,750.00	$822,048.97	$0.00	$822,048.97	$822,048.97	$822,048.97	$822,048.97	$822,048.97	$40,701.03
			REC: Departamento F/U: 1-12001 - Imp. consumo	$0.00	$100,974,723.00	$0.00	$100,974,723.00	$98,105,140.34	$0.00	$98,105,140.34	$98,105,140.34	$98,105,140.34	$98,105,140.34	$98,105,140.34	$2,869,582.66
			REC: Departamento F/U: 1-40106 - Trans. Minpro	$231,895,407.00	$0.00	$231,895,407.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40107 - Trans. Minprot	$12,319,248.00	$0.00	$0.00	$12,319,248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,319,248.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$78,149,000.00	$0.00	$78,149,000.00	$76,261,367.51	$0.00	$76,261,367.51	$76,261,367.51	$76,261,367.51	$76,261,367.51	$76,261,367.51	$1,887,632.49
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$230,144,516.00	$0.00	$230,144,516.00	$224,585,541.92	$0.00	$224,585,541.92	$224,585,541.92	$224,585,541.92	$224,585,541.92	$224,585,541.92	$5,558,974.08
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$539,014,792.00	$0.00	$539,014,792.00	$534,685,573.10	$0.00	$534,685,573.10	$534,685,573.10	$534,685,573.10	$534,685,573.10	$534,685,573.10	$4,329,218.90
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$63,878,274.00	$0.00	$63,878,274.00	$54,214,364.91	$0.00	$54,214,364.91	$54,214,364.91	$54,214,364.91	$54,214,364.91	$54,214,364.91	$9,663,909.09
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$114,075,094.00	$0.00	$114,075,094.00	$88,322,077.42	$0.00	$88,322,077.42	$88,322,077.42	$88,322,077.42	$88,322,077.42	$88,322,077.42	$25,753,016.58
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$174,277,441.00	$0.00	$174,277,441.00	$134,933,446.88	$0.00	$134,933,446.88	$134,933,446.88	$134,933,446.88	$134,933,446.88	$134,933,446.88	$39,343,994.12
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$49,182,789.00	$0.00	$49,182,789.00	$38,079,531.17	$0.00	$38,079,531.17	$38,079,531.17	$38,079,531.17	$38,079,531.17	$38,079,531.17	$11,103,257.83
			REC: Departamento F/U: 1-41215 - R.b. Cervezas	$0.00	$800,000,000.00	$0.00	$800,000,000.00	$614,711,231.56	$0.00	$614,711,231.56	$614,711,231.56	$614,711,231.56	$614,711,231.56	$614,711,231.56	$185,288,768.44
2-3-3-01-02-005	19-05-0300	2021004410110	Transferencias para Empresas Sociales del Estado	$12,884,874,153.00	$0.00	$53,888,271.00	$12,830,985,882.00	$12,828,305,881.00	$0.00	$12,828,305,881.00	$12,828,305,881.00	$12,828,305,881.00	$12,828,305,881.00	$12,828,305,881.00	$2,680,001.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$807,358,496.00	$0.00	$53,888,271.00	$753,470,225.00	$753,296,301.95	$0.00	$753,296,301.95	$753,296,301.95	$753,296,301.95	$753,296,301.95	$753,296,301.95	$173,923.05
			REC: Departamento F/U: 1-11201 - Participación p	$8,212,510,932.00	$0.00	$0.00	$8,212,510,932.00	$8,210,839,684.57	$0.00	$8,210,839,684.57	$8,210,839,684.57	$8,210,839,684.57	$8,210,839,684.57	$8,210,839,684.57	$1,671,247.43
			REC: Departamento F/U: 1-30102 - Salud Pública	$3,819,358,825.00	$0.00	$0.00	$3,819,358,825.00	$3,818,523,994.48	$0.00	$3,818,523,994.48	$3,818,523,994.48	$3,818,523,994.48	$3,818,523,994.48	$3,818,523,994.48	$834,830.52
			REC: Departamento F/U: 1-40224 - Depósitos - Sg	$45,645,900.00	$0.00	$0.00	$45,645,900.00	$45,645,900.00	$0.00	$45,645,900.00	$45,645,900.00	$45,645,900.00	$45,645,900.00	$45,645,900.00	$0.00
2-3-3-01-02-005	19-05-0300	2022004410142	Transferencias para Empresas Sociales del Estado	$244,214,655.00	$2,900,000,000.00	$231,895,407.00	$2,912,319,248.00	$2,583,215,053.94	$0.00	$2,583,215,053.94	$2,583,215,053.94	$2,583,215,053.94	$2,583,215,053.94	$2,583,215,053.94	$329,104,194.06
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$104,361,316.00	$0.00	$104,361,316.00	$104,361,316.00	$0.00	$104,361,316.00	$104,361,316.00	$104,361,316.00	$104,361,316.00	$104,361,316.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$17,993,985.00	$0.00	$17,993,985.00	$17,993,985.00	$0.00	$17,993,985.00	$17,993,985.00	$17,993,985.00	$17,993,985.00	$17,993,985.00	$0.00
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$198,154,988.00	$0.00	$198,154,988.00	$198,154,988.00	$0.00	$198,154,988.00	$198,154,988.00	$198,154,988.00	$198,154,988.00	$198,154,988.00	$0.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$79,422,780.00	$0.00	$79,422,780.00	$64,965,230.43	$0.00	$64,965,230.43	$64,965,230.43	$64,965,230.43	$64,965,230.43	$64,965,230.43	$14,457,549.57
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$0.00	$349,507,552.00	$0.00	$349,507,552.00	$333,019,210.73	$0.00	$333,019,210.73	$333,019,210.73	$333,019,210.73	$333,019,210.73	$333,019,210.73	$16,488,341.27
			REC: Departamento F/U: 1-118 - Sanciones Fiscal	$0.00	$862,750.00	$0.00	$862,750.00	$822,048.97	$0.00	$822,048.97	$822,048.97	$822,048.97	$822,048.97	$822,048.97	$40,701.03
			REC: Departamento F/U: 1-12001 - Imp. consumo	$0.00	$100,974,723.00	$0.00	$100,974,723.00	$98,105,140.34	$0.00	$98,105,140.34	$98,105,140.34	$98,105,140.34	$98,105,140.34	$98,105,140.34	$2,869,582.66
			REC: Departamento F/U: 1-40106 - Trans. Minpro	$231,895,407.00	$0.00	$231,895,407.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40107 - Trans. Minprot	$12,319,248.00	$0.00	$0.00	$12,319,248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,319,248.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$78,149,000.00	$0.00	$78,149,000.00	$76,261,367.51	$0.00	$76,261,367.51	$76,261,367.51	$76,261,367.51	$76,261,367.51	$76,261,367.51	$1,887,632.49
			REC: Departamento F/U: 1-41103 - R.b. Impuesto	$0.00	$230,144,516.00	$0.00	$230,144,516.00	$224,585,541.92	$0.00	$224,585,541.92	$224,585,541.92	$224,585,541.92	$224,585,541.92	$224,585,541.92	$5,558,974.08
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$539,014,792.00	$0.00	$539,014,792.00	$534,685,573.10	$0.00	$534,685,573.10	$534,685,573.10	$534,685,573.10	$534,685,573.10	$534,685,573.10	$4,329,218.90
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$63,878,274.00	$0.00	$63,878,274.00	$54,214,364.91	$0.00	$54,214,364.91	$54,214,364.91	$54,214,364.91	$54,214,364.91	$54,214,364.91	$9,663,909.09
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$114,075,094.00	$0.00	$114,075,094.00	$88,322,077.42	$0.00	$88,322,077.42	$88,322,077.42	$88,322,077.42	$88,322,077.42	$88,322,077.42	$25,753,016.58
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$174,277,441.00	$0.00	$174,277,441.00	$134,933,446.88	$0.00	$134,933,446.88	$134,933,446.88	$134,933,446.88	$134,933,446.88	$134,933,446.88	$39,343,994.12
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$49,182,789.00	$0.00	$49,182,789.00	$38,079,531.17	$0.00	$38,079,531.17	$38,079,531.17	$38,079,531.17	$38,079,531.17	$38,079,531.17	$11,103,257.83
			REC: Departamento F/U: 1-41215 - R.b. Cervezas	$0.00	$800,000,000.00	$0.00	$800,000,000.00	$614,711,231.56	$0.00	$614,711,231.56	$614,711,231.56	$614,711,231.56	$614,711,231.56	$614,711,231.56	$185,288,768.44
2-3-3-02	19-05-0300	2022004410142	A empresas diferente de subvenciones	$35,331,780.00	$21,468,446.00	$0.00	$56,800,226.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,800,226.00
			REC: Departamento F/U: 1-40105 - Trans. Minprot	$0.00	$21,468,446.00	$0.00	$21,468,446.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,468,446.00
			REC: Departamento F/U: 1-40107 - Trans. Minprot	$35,331,780.00	$0.00	$0.00	$35,331,780.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,331,780.00
2-3-3-02-01	19-05-0300	2022004410142	Actividades de atenciÃ³n a la salud humana y de asistencia socia	$35,331,780.00	$21,468,446.00	$0.00	$56,800,226.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,800,226.00
			REC: Departamento F/U: 1-40105 - Trans. Minprot	$0.00	$21,468,446.00	$0.00	$21,468,446.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,468,446.00
			REC: Departamento F/U: 1-40107 - Trans. Minprot	$35,331,780.00	$0.00	$0.00	$35,331,780.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,331,780.00
2-3-3-02-01-001	19-05-0300	2022004410142	Campaña y Control Antituberculosis	$35,331,780.00	$21,468,446.00	$0.00	$56,800,226.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,800,226.00
			REC: Departamento F/U: 1-40105 - Trans. Minprot	$0.00	$21,468,446.00	$0.00	$21,468,446.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,468,446.00
			REC: Departamento F/U: 1-40107 - Trans. Minprot	$35,331,780.00	$0.00	$0.00	$35,331,780.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,331,780.00
Dependencia: 213-3 - Prestación de Servicios de Salud				**$3,629,006,701.00**	**$346,130,518.00**	**$300,000,000.00**	**$3,675,137,219.00**	**$3,550,060,892.00**	**$0.00**	**$3,550,060,892.00**	**$3,550,060,892.00**	**$3,550,060,892.00**	**$3,485,363,470.00**	**$3,485,363,470.00**	**$125,076,327.00**
2	**19-06-0300**	**2022004410132**	**Gastos**	**$134,292,000.00**	**$5,712,596.00**	**$0.00**	**$140,004,596.00**	**$134,745,596.00**	**$0.00**	**$134,745,596.00**	**$134,745,596.00**	**$134,745,596.00**	**$121,271,037.00**	**$121,271,037.00**	**$5,259,000.00**
			REC: Departamento F/U: 1-30103 - Prestación d	**$129,033,000.00**	**$5,712,596.00**	**$0.00**	$134,745,596.00	**$134,745,596.00**	$0.00	**$134,745,596.00**	**$134,745,596.00**	**$134,745,596.00**	**$121,271,037.00**	**$121,271,037.00**	$0.00
			REC: Departamento F/U: 1-40223 - Depósitos - S	**$5,259,000.00**	**$0.00**	**$0.00**	$5,259,000.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$5,259,000.00
2	**19-06-0300**	**2022004410133**	**Gastos**	**$3,494,714,701.00**	**$310,177,303.00**	**$300,000,000.00**	**$3,504,892,004.00**	**$3,415,315,296.00**	**$0.00**	**$3,415,315,296.00**	**$3,415,315,296.00**	**$3,415,315,296.00**	**$3,364,092,433.00**	**$3,364,092,433.00**	**$89,576,708.00**
			REC: Departamento F/U: 1-10804 - Impuesto al	**$114,047,020.00**	**$0.00**	**$0.00**	$114,047,020.00	**$109,985,680.00**	$0.00	**$109,985,680.00**	**$109,985,680.00**	**$109,985,680.00**	**$106,929,244.00**	**$106,929,244.00**	$4,061,340.00
			REC: Departamento F/U: 1-10904 - Impuesto al	**$31,411,730.00**	**$0.00**	**$17,149,759.00**	$14,261,971.00	**$14,261,971.00**	$0.00	**$14,261,971.00**	**$14,261,971.00**	**$14,261,971.00**	**$14,261,971.00**	**$14,261,971.00**	$0.00
			REC: Departamento F/U: 1-11204 - Participació	**$1,501,199,507.00**	**$0.00**	**$274,511,890.00**	$1,226,687,617.00	**$1,226,682,817.00**	$0.00	**$1,226,682,817.00**	**$1,226,682,817.00**	**$1,226,682,817.00**	**$1,208,847,817.00**	**$1,208,847,817.00**	$4,800.00
			REC: Departamento F/U: 1-11304 - Participació	**$1,550,708,137.00**	**$0.00**	**$0.00**	$1,550,708,137.00	**$1,477,856,750.00**	$0.00	**$1,477,856,750.00**	**$1,477,856,750.00**	**$1,477,856,750.00**	**$1,477,856,750.00**	**$1,477,856,750.00**	$72,851,387.00
			REC: Departamento F/U: 1-11404 - Participació	**$297,348,307.00**	**$0.00**	**$8,338,351.00**	$289,009,956.00	**$284,720,115.00**	$0.00	**$284,720,115.00**	**$284,720,115.00**	**$284,720,115.00**	**$284,676,951.00**	**$284,676,951.00**	$4,289,841.00
			REC: Departamento F/U: 1-31035 - Transferenci	**$0.00**	**$123,615,031.00**	**$0.00**	$123,615,031.00	**$123,615,031.00**	$0.00	**$123,615,031.00**	**$123,615,031.00**	**$123,615,031.00**	**$123,615,031.00**	**$123,615,031.00**	$0.00
			REC: Departamento F/U: 1-40803 - R.b. S.g.p Pr	**$0.00**	**$64,949,088.00**	**$0.00**	$64,949,088.00	**$64,949,088.00**	$0.00	**$64,949,088.00**	**$64,949,088.00**	**$64,949,088.00**	**$64,949,088.00**	**$64,949,088.00**	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 213-3 - Prestación de Servicios de Salud				**$3,629,006,701.00**	**$346,130,518.00**	**$300,000,000.00**	**$3,675,137,219.00**	**$3,550,060,892.00**	**$0.00**	**$3,550,060,892.00**	**$3,550,060,892.00**	**$3,550,060,892.00**	**$3,485,363,470.00**	**$3,485,363,470.00**	**$125,076,327.00**
2	**19-06-0300**	**2022004410133**	**Gastos**	**$3,494,714,701.00**	**$310,177,303.00**	**$300,000,000.00**	**$3,504,892,004.00**	**$3,415,315,296.00**	**$0.00**	**$3,415,315,296.00**	**$3,415,315,296.00**	**$3,415,315,296.00**	**$3,364,092,433.00**	**$3,364,092,433.00**	**$89,576,708.00**
			REC: Departamento F/U: 1-41101 - R.b. Impues	**$0.00**	**$115,000,000.00**	**$0.00**	$115,000,000.00	**$107,433,333.00**	$0.00	**$107,433,333.00**	**$107,433,333.00**	**$107,433,333.00**	**$78,700,000.00**	**$78,700,000.00**	$7,566,667.00
			REC: Departamento F/U: 1-41205 - R.b. Licores	**$0.00**	**$1,611,504.00**	**$0.00**	$1,611,504.00	**$1,611,504.00**	$0.00	**$1,611,504.00**	**$1,611,504.00**	**$1,611,504.00**	**$1,611,504.00**	**$1,611,504.00**	$0.00
			REC: Departamento F/U: 1-41206 - R.b. Saneam	**$0.00**	**$1,680.00**	**$0.00**	$1,680.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$1,680.00
			REC: Departamento F/U: 1-41216 - R.b. Juegos	**$0.00**	**$5,000,000.00**	**$0.00**	$5,000,000.00	**$4,199,007.00**	$0.00	**$4,199,007.00**	**$4,199,007.00**	**$4,199,007.00**	**$2,644,077.00**	**$2,644,077.00**	$800,993.00
2	**19-06-0300**	**2022004410134**	**Gastos**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento F/U: 1-41216 - R.b. Juegos	**$0.00**	**$0.00**	**$0.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2	**19-06-0300**	**2022004410135**	**Gastos**		**$30,240,619.00**	**$0.00**	**$30,240,619.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,240,619.00**
			REC: Departamento F/U: 1-41213 - R.b. Etesa_o	**$0.00**	**$30,240,619.00**	**$0.00**	$30,240,619.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$30,240,619.00
2-3	**19-06-0300**	**2022004410132**	**INVERSIÓN**	**$134,292,000.00**	**$5,712,596.00**	**$0.00**	**$140,004,596.00**	**$134,745,596.00**	**$0.00**	**$134,745,596.00**	**$134,745,596.00**	**$134,745,596.00**	**$121,271,037.00**	**$121,271,037.00**	**$5,259,000.00**
			REC: Departamento F/U: 1-30103 - Prestación d	**$129,033,000.00**	**$5,712,596.00**	**$0.00**	$134,745,596.00	**$134,745,596.00**	$0.00	**$134,745,596.00**	**$134,745,596.00**	**$134,745,596.00**	**$121,271,037.00**	**$121,271,037.00**	$0.00
			REC: Departamento F/U: 1-40223 - Depósitos - S	**$5,259,000.00**	**$0.00**	**$0.00**	$5,259,000.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$5,259,000.00
2-3	**19-06-0300**	**2022004410133**	**INVERSIÓN**	**$3,494,714,701.00**	**$310,177,303.00**	**$300,000,000.00**	**$3,504,892,004.00**	**$3,415,315,296.00**	**$0.00**	**$3,415,315,296.00**	**$3,415,315,296.00**	**$3,415,315,296.00**	**$3,364,092,433.00**	**$3,364,092,433.00**	**$89,576,708.00**
			REC: Departamento F/U: 1-10804 - Impuesto al	**$114,047,020.00**	**$0.00**	**$0.00**	$114,047,020.00	**$109,985,680.00**	$0.00	**$109,985,680.00**	**$109,985,680.00**	**$109,985,680.00**	**$106,929,244.00**	**$106,929,244.00**	$4,061,340.00
			REC: Departamento F/U: 1-10904 - Impuesto al	**$31,411,730.00**	**$0.00**	**$17,149,759.00**	$14,261,971.00	**$14,261,971.00**	$0.00	**$14,261,971.00**	**$14,261,971.00**	**$14,261,971.00**	**$14,261,971.00**	**$14,261,971.00**	$0.00
			REC: Departamento F/U: 1-11204 - Participació	**$1,501,199,507.00**	**$0.00**	**$274,511,890.00**	$1,226,687,617.00	**$1,226,682,817.00**	$0.00	**$1,226,682,817.00**	**$1,226,682,817.00**	**$1,226,682,817.00**	**$1,208,847,817.00**	**$1,208,847,817.00**	$4,800.00
			REC: Departamento F/U: 1-11304 - Participació	**$1,550,708,137.00**	**$0.00**	**$0.00**	$1,550,708,137.00	**$1,477,856,750.00**	$0.00	**$1,477,856,750.00**	**$1,477,856,750.00**	**$1,477,856,750.00**	**$1,477,856,750.00**	**$1,477,856,750.00**	$72,851,387.00
			REC: Departamento F/U: 1-11404 - Participació	**$297,348,307.00**	**$0.00**	**$8,338,351.00**	$289,009,956.00	**$284,720,115.00**	$0.00	**$284,720,115.00**	**$284,720,115.00**	**$284,720,115.00**	**$284,676,951.00**	**$284,676,951.00**	$4,289,841.00
			REC: Departamento F/U: 1-31035 - Transferenci	**$0.00**	**$123,615,031.00**	**$0.00**	$123,615,031.00	**$123,615,031.00**	$0.00	**$123,615,031.00**	**$123,615,031.00**	**$123,615,031.00**	**$123,615,031.00**	**$123,615,031.00**	$0.00
			REC: Departamento F/U: 1-40803 - R.b. S.g.p Pr	**$0.00**	**$64,949,088.00**	**$0.00**	$64,949,088.00	**$64,949,088.00**	$0.00	**$64,949,088.00**	**$64,949,088.00**	**$64,949,088.00**	**$64,949,088.00**	**$64,949,088.00**	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impues	**$0.00**	**$115,000,000.00**	**$0.00**	$115,000,000.00	**$107,433,333.00**	$0.00	**$107,433,333.00**	**$107,433,333.00**	**$107,433,333.00**	**$78,700,000.00**	**$78,700,000.00**	$7,566,667.00
			REC: Departamento F/U: 1-41205 - R.b. Licores	**$0.00**	**$1,611,504.00**	**$0.00**	$1,611,504.00	**$1,611,504.00**	$0.00	**$1,611,504.00**	**$1,611,504.00**	**$1,611,504.00**	**$1,611,504.00**	**$1,611,504.00**	$0.00
			REC: Departamento F/U: 1-41206 - R.b. Saneam	**$0.00**	**$1,680.00**	**$0.00**	$1,680.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$1,680.00
			REC: Departamento F/U: 1-41216 - R.b. Juegos	**$0.00**	**$5,000,000.00**	**$0.00**	$5,000,000.00	**$4,199,007.00**	$0.00	**$4,199,007.00**	**$4,199,007.00**	**$4,199,007.00**	**$2,644,077.00**	**$2,644,077.00**	$800,993.00
2-3	**19-06-0300**	**2022004410134**	**INVERSIÓN**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento F/U: 1-41216 - R.b. Juegos	**$0.00**	**$0.00**	**$0.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2-3	**19-06-0300**	**2022004410135**	**INVERSIÓN**		**$30,240,619.00**	**$0.00**	**$30,240,619.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,240,619.00**
			REC: Departamento F/U: 1-41213 - R.b. Etesa_o	**$0.00**	**$30,240,619.00**	**$0.00**	$30,240,619.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$30,240,619.00
2-3-2	19-06-0300	2022004410133	Adquisición de Bienes y Servicios	$385,000,000.00	$115,000,000.00	$0.00	$500,000,000.00	$492,433,333.00	$0.00	$492,433,333.00	$492,433,333.00	$492,433,333.00	$463,700,000.00	$463,700,000.00	$7,566,667.00
			REC: Departamento F/U: 1-11204 - Participación p	$385,000,000.00	$0.00	$0.00	$385,000,000.00	$385,000,000.00	$0.00	$385,000,000.00	$385,000,000.00	$385,000,000.00	$385,000,000.00	$385,000,000.00	$0.00
			REC: Departamento F/U: 1-40803 - R.b. S.g.p Pre	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$115,000,000.00	$0.00	$115,000,000.00	$107,433,333.00	$0.00	$107,433,333.00	$107,433,333.00	$107,433,333.00	$78,700,000.00	$78,700,000.00	$7,566,667.00
			REC: Departamento F/U: 1-41205 - R.b. Licores 8%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41206 - R.b. Saneamie	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2	19-06-0300	2022004410134	Adquisición de Bienes y Servicios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41216 - R.b. Juegos d	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2	19-06-0300	2022004410135	Adquisición de Bienes y Servicios		$30,240,619.00	$0.00	$30,240,619.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,240,619.00
			REC: Departamento F/U: 1-41213 - R.b. Etesa_ot	$0.00	$30,240,619.00	$0.00	$30,240,619.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,240,619.00
2-3-2-02	19-06-0300	2022004410133	Adquisiciones diferentes de activos	$385,000,000.00	$115,000,000.00	$0.00	$500,000,000.00	$492,433,333.00	$0.00	$492,433,333.00	$492,433,333.00	$492,433,333.00	$463,700,000.00	$463,700,000.00	$7,566,667.00
			REC: Departamento F/U: 1-11204 - Participación p	$385,000,000.00	$0.00	$0.00	$385,000,000.00	$385,000,000.00	$0.00	$385,000,000.00	$385,000,000.00	$385,000,000.00	$385,000,000.00	$385,000,000.00	$0.00
			REC: Departamento F/U: 1-40803 - R.b. S.g.p Pre	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$115,000,000.00	$0.00	$115,000,000.00	$107,433,333.00	$0.00	$107,433,333.00	$107,433,333.00	$107,433,333.00	$78,700,000.00	$78,700,000.00	$7,566,667.00
			REC: Departamento F/U: 1-41205 - R.b. Licores 8%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41206 - R.b. Saneamie	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02	19-06-0300	2022004410134	Adquisiciones diferentes de activos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41216 - R.b. Juegos d	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02	19-06-0300	2022004410135	Adquisiciones diferentes de activos		$30,240,619.00	$0.00	$30,240,619.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,240,619.00
			REC: Departamento F/U: 1-41213 - R.b. Etesa_ot	$0.00	$30,240,619.00	$0.00	$30,240,619.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,240,619.00
2-3-2-02-02	19-06-0300	2022004410133	Adquisición de Servicios	$385,000,000.00	$115,000,000.00	$0.00	$500,000,000.00	$492,433,333.00	$0.00	$492,433,333.00	$492,433,333.00	$492,433,333.00	$463,700,000.00	$463,700,000.00	$7,566,667.00
			REC: Departamento F/U: 1-11204 - Participación p	$385,000,000.00	$0.00	$0.00	$385,000,000.00	$385,000,000.00	$0.00	$385,000,000.00	$385,000,000.00	$385,000,000.00	$385,000,000.00	$385,000,000.00	$0.00
			REC: Departamento F/U: 1-40803 - R.b. S.g.p Pre	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$115,000,000.00	$0.00	$115,000,000.00	$107,433,333.00	$0.00	$107,433,333.00	$107,433,333.00	$107,433,333.00	$78,700,000.00	$78,700,000.00	$7,566,667.00
			REC: Departamento F/U: 1-41205 - R.b. Licores 8%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41206 - R.b. Saneamie	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02	19-06-0300	2022004410134	Adquisición de Servicios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41216 - R.b. Juegos d	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02	19-06-0300	2022004410135	Adquisición de Servicios		$30,240,619.00	$0.00	$30,240,619.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,240,619.00
			REC: Departamento F/U: 1-41213 - R.b. Etesa_ot	$0.00	$30,240,619.00	$0.00	$30,240,619.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,240,619.00
2-3-2-02-02-009	19-06-0300	2022004410133	Servicios para la comunidad, sociales y personales	$385,000,000.00	$115,000,000.00	$0.00	$500,000,000.00	$492,433,333.00	$0.00	$492,433,333.00	$492,433,333.00	$492,433,333.00	$463,700,000.00	$463,700,000.00	$7,566,667.00
			REC: Departamento F/U: 1-11204 - Participación p	$385,000,000.00	$0.00	$0.00	$385,000,000.00	$385,000,000.00	$0.00	$385,000,000.00	$385,000,000.00	$385,000,000.00	$385,000,000.00	$385,000,000.00	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 213-3 - Prestación de Servicios de Salud				**$3,629,006,701.00**	**$346,130,518.00**	**$300,000,000.00**	**$3,675,137,219.00**	**$3,550,060,892.00**	**$0.00**	**$3,550,060,892.00**	**$3,550,060,892.00**	**$3,550,060,892.00**	**$3,485,363,470.00**	**$3,485,363,470.00**	**$125,076,327.00**
2-3-2-02-02-009	19-06-0300	2022004410133	Servicios para la comunidad, sociales y personales	$385,000,000.00	$115,000,000.00	$0.00	$500,000,000.00	$492,433,333.00	$0.00	$492,433,333.00	$492,433,333.00	$492,433,333.00	$463,700,000.00	$463,700,000.00	$7,566,667.00
			REC: Departamento F/U: 1-40803 - R.b. S.g.p Pre	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$115,000,000.00	$0.00	$115,000,000.00	$107,433,333.00	$0.00	$107,433,333.00	$107,433,333.00	$107,433,333.00	$78,700,000.00	$78,700,000.00	$7,566,667.00
			REC: Departamento F/U: 1-41205 - R.b. Licores 8%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41206 - R.b. Saneamie	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02-009	19-06-0300	2022004410134	Servicios para la comunidad, sociales y personales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41216 - R.b. Juegos d	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02-009	19-06-0300	2022004410135	Servicios para la comunidad, sociales y personales		$30,240,619.00	$0.00	$30,240,619.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,240,619.00
			REC: Departamento F/U: 1-41213 - R.b. Etesa_ot	$0.00	$30,240,619.00	$0.00	$30,240,619.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,240,619.00
2-3-3	19-06-0300	2022004410132	Transferencias corrientes	$134,292,000.00	$5,712,596.00	$0.00	$140,004,596.00	$134,745,596.00	$0.00	$134,745,596.00	$134,745,596.00	$134,745,596.00	$121,271,037.00	$121,271,037.00	$5,259,000.00
			REC: Departamento F/U: 1-30103 - Prestación del	$129,033,000.00	$5,712,596.00	$0.00	$134,745,596.00	$134,745,596.00	$0.00	$134,745,596.00	$134,745,596.00	$134,745,596.00	$121,271,037.00	$121,271,037.00	$0.00
			REC: Departamento F/U: 1-40223 - Depósitos - Sg	$5,259,000.00	$0.00	$0.00	$5,259,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,259,000.00
2-3-3-01	19-06-0300	2022004410132	Subvenciones	$134,292,000.00	$5,712,596.00	$0.00	$140,004,596.00	$134,745,596.00	$0.00	$134,745,596.00	$134,745,596.00	$134,745,596.00	$121,271,037.00	$121,271,037.00	$5,259,000.00
			REC: Departamento F/U: 1-30103 - Prestación del	$129,033,000.00	$5,712,596.00	$0.00	$134,745,596.00	$134,745,596.00	$0.00	$134,745,596.00	$134,745,596.00	$134,745,596.00	$121,271,037.00	$121,271,037.00	$0.00
			REC: Departamento F/U: 1-40223 - Depósitos - Sg	$5,259,000.00	$0.00	$0.00	$5,259,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,259,000.00
2-3-3-01-02	19-06-0300	2022004410132	A empresas pÃºblicas no financieras	$134,292,000.00	$5,712,596.00	$0.00	$140,004,596.00	$134,745,596.00	$0.00	$134,745,596.00	$134,745,596.00	$134,745,596.00	$121,271,037.00	$121,271,037.00	$5,259,000.00
			REC: Departamento F/U: 1-30103 - Prestación del	$129,033,000.00	$5,712,596.00	$0.00	$134,745,596.00	$134,745,596.00	$0.00	$134,745,596.00	$134,745,596.00	$134,745,596.00	$121,271,037.00	$121,271,037.00	$0.00
			REC: Departamento F/U: 1-40223 - Depósitos - Sg	$5,259,000.00	$0.00	$0.00	$5,259,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,259,000.00
2-3-3-01-02-005	19-06-0300	2022004410132	Transferencias para Empresas Sociales del Estado	$134,292,000.00	$5,712,596.00	$0.00	$140,004,596.00	$134,745,596.00	$0.00	$134,745,596.00	$134,745,596.00	$134,745,596.00	$121,271,037.00	$121,271,037.00	$5,259,000.00
			REC: Departamento F/U: 1-30103 - Prestación del	$129,033,000.00	$5,712,596.00	$0.00	$134,745,596.00	$134,745,596.00	$0.00	$134,745,596.00	$134,745,596.00	$134,745,596.00	$121,271,037.00	$121,271,037.00	$0.00
			REC: Departamento F/U: 1-40223 - Depósitos - Sg	$5,259,000.00	$0.00	$0.00	$5,259,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,259,000.00
2-3-7	19-06-0300	2022004410133	Disminución de Pasivos	$3,109,714,701.00	$195,177,303.00	$300,000,000.00	$3,004,892,004.00	$2,922,881,963.00	$0.00	$2,922,881,963.00	$2,922,881,963.00	$2,922,881,963.00	$2,900,392,433.00	$2,900,392,433.00	$82,010,041.00
			REC: Departamento F/U: 1-10804 - Impuesto al Co	$114,047,020.00	$0.00	$0.00	$114,047,020.00	$109,985,680.00	$0.00	$109,985,680.00	$109,985,680.00	$109,985,680.00	$106,929,244.00	$106,929,244.00	$4,061,340.00
			REC: Departamento F/U: 1-10904 - Impuesto al Co	$31,411,730.00	$0.00	$17,149,759.00	$14,261,971.00	$14,261,971.00	$0.00	$14,261,971.00	$14,261,971.00	$14,261,971.00	$14,261,971.00	$14,261,971.00	$0.00
			REC: Departamento F/U: 1-11204 - Participación p	$1,116,199,507.00	$0.00	$274,511,890.00	$841,687,617.00	$841,682,817.00	$0.00	$841,682,817.00	$841,682,817.00	$841,682,817.00	$823,847,817.00	$823,847,817.00	$4,800.00
			REC: Departamento F/U: 1-11304 - Participación p	$1,550,708,137.00	$0.00	$0.00	$1,550,708,137.00	$1,477,856,750.00	$0.00	$1,477,856,750.00	$1,477,856,750.00	$1,477,856,750.00	$1,477,856,750.00	$1,477,856,750.00	$72,851,387.00
			REC: Departamento F/U: 1-11404 - Participación p	$297,348,307.00	$0.00	$8,338,351.00	$289,009,956.00	$284,720,115.00	$0.00	$284,720,115.00	$284,720,115.00	$284,720,115.00	$284,676,951.00	$284,676,951.00	$4,289,841.00
			REC: Departamento F/U: 1-31035 - Transferencia	$0.00	$123,615,031.00	$0.00	$123,615,031.00	$123,615,031.00	$0.00	$123,615,031.00	$123,615,031.00	$123,615,031.00	$123,615,031.00	$123,615,031.00	$0.00
			REC: Departamento F/U: 1-40803 - R.b. S.g.p Pre	$0.00	$64,949,088.00	$0.00	$64,949,088.00	$64,949,088.00	$0.00	$64,949,088.00	$64,949,088.00	$64,949,088.00	$64,949,088.00	$64,949,088.00	$0.00
			REC: Departamento F/U: 1-41205 - R.b. Licores 8%	$0.00	$1,611,504.00	$0.00	$1,611,504.00	$1,611,504.00	$0.00	$1,611,504.00	$1,611,504.00	$1,611,504.00	$1,611,504.00	$1,611,504.00	$0.00
			REC: Departamento F/U: 1-41206 - R.b. Saneamie	$0.00	$1,680.00	$0.00	$1,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,680.00
			REC: Departamento F/U: 1-41216 - R.b. Juegos d	$0.00	$5,000,000.00	$0.00	$5,000,000.00	$4,199,007.00	$0.00	$4,199,007.00	$4,199,007.00	$4,199,007.00	$2,644,077.00	$2,644,077.00	$800,993.00
2-3-7-06	19-06-0300	2022004410133	FinanciaciÃ³n dÃ©ficit fiscal	$3,109,714,701.00	$195,177,303.00	$300,000,000.00	$3,004,892,004.00	$2,922,881,963.00	$0.00	$2,922,881,963.00	$2,922,881,963.00	$2,922,881,963.00	$2,900,392,433.00	$2,900,392,433.00	$82,010,041.00
			REC: Departamento F/U: 1-10804 - Impuesto al Co	$114,047,020.00	$0.00	$0.00	$114,047,020.00	$109,985,680.00	$0.00	$109,985,680.00	$109,985,680.00	$109,985,680.00	$106,929,244.00	$106,929,244.00	$4,061,340.00
			REC: Departamento F/U: 1-10904 - Impuesto al Co	$31,411,730.00	$0.00	$17,149,759.00	$14,261,971.00	$14,261,971.00	$0.00	$14,261,971.00	$14,261,971.00	$14,261,971.00	$14,261,971.00	$14,261,971.00	$0.00
			REC: Departamento F/U: 1-11204 - Participación p	$1,116,199,507.00	$0.00	$274,511,890.00	$841,687,617.00	$841,682,817.00	$0.00	$841,682,817.00	$841,682,817.00	$841,682,817.00	$823,847,817.00	$823,847,817.00	$4,800.00
			REC: Departamento F/U: 1-11304 - Participación p	$1,550,708,137.00	$0.00	$0.00	$1,550,708,137.00	$1,477,856,750.00	$0.00	$1,477,856,750.00	$1,477,856,750.00	$1,477,856,750.00	$1,477,856,750.00	$1,477,856,750.00	$72,851,387.00
			REC: Departamento F/U: 1-11404 - Participación p	$297,348,307.00	$0.00	$8,338,351.00	$289,009,956.00	$284,720,115.00	$0.00	$284,720,115.00	$284,720,115.00	$284,720,115.00	$284,676,951.00	$284,676,951.00	$4,289,841.00
			REC: Departamento F/U: 1-31035 - Transferencia	$0.00	$123,615,031.00	$0.00	$123,615,031.00	$123,615,031.00	$0.00	$123,615,031.00	$123,615,031.00	$123,615,031.00	$123,615,031.00	$123,615,031.00	$0.00
			REC: Departamento F/U: 1-40803 - R.b. S.g.p Pre	$0.00	$64,949,088.00	$0.00	$64,949,088.00	$64,949,088.00	$0.00	$64,949,088.00	$64,949,088.00	$64,949,088.00	$64,949,088.00	$64,949,088.00	$0.00
			REC: Departamento F/U: 1-41205 - R.b. Licores 8%	$0.00	$1,611,504.00	$0.00	$1,611,504.00	$1,611,504.00	$0.00	$1,611,504.00	$1,611,504.00	$1,611,504.00	$1,611,504.00	$1,611,504.00	$0.00
			REC: Departamento F/U: 1-41206 - R.b. Saneamie	$0.00	$1,680.00	$0.00	$1,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,680.00
			REC: Departamento F/U: 1-41216 - R.b. Juegos d	$0.00	$5,000,000.00	$0.00	$5,000,000.00	$4,199,007.00	$0.00	$4,199,007.00	$4,199,007.00	$4,199,007.00	$2,644,077.00	$2,644,077.00	$800,993.00
2-3-7-06-03	19-06-0300	2022004410133	Transferencias corrientes	$3,109,714,701.00	$195,177,303.00	$300,000,000.00	$3,004,892,004.00	$2,922,881,963.00	$0.00	$2,922,881,963.00	$2,922,881,963.00	$2,922,881,963.00	$2,900,392,433.00	$2,900,392,433.00	$82,010,041.00
			REC: Departamento F/U: 1-10804 - Impuesto al Co	$114,047,020.00	$0.00	$0.00	$114,047,020.00	$109,985,680.00	$0.00	$109,985,680.00	$109,985,680.00	$109,985,680.00	$106,929,244.00	$106,929,244.00	$4,061,340.00
			REC: Departamento F/U: 1-10904 - Impuesto al Co	$31,411,730.00	$0.00	$17,149,759.00	$14,261,971.00	$14,261,971.00	$0.00	$14,261,971.00	$14,261,971.00	$14,261,971.00	$14,261,971.00	$14,261,971.00	$0.00
			REC: Departamento F/U: 1-11204 - Participación p	$1,116,199,507.00	$0.00	$274,511,890.00	$841,687,617.00	$841,682,817.00	$0.00	$841,682,817.00	$841,682,817.00	$841,682,817.00	$823,847,817.00	$823,847,817.00	$4,800.00
			REC: Departamento F/U: 1-11304 - Participación p	$1,550,708,137.00	$0.00	$0.00	$1,550,708,137.00	$1,477,856,750.00	$0.00	$1,477,856,750.00	$1,477,856,750.00	$1,477,856,750.00	$1,477,856,750.00	$1,477,856,750.00	$72,851,387.00
			REC: Departamento F/U: 1-11404 - Participación p	$297,348,307.00	$0.00	$8,338,351.00	$289,009,956.00	$284,720,115.00	$0.00	$284,720,115.00	$284,720,115.00	$284,720,115.00	$284,676,951.00	$284,676,951.00	$4,289,841.00
			REC: Departamento F/U: 1-31035 - Transferencia	$0.00	$123,615,031.00	$0.00	$123,615,031.00	$123,615,031.00	$0.00	$123,615,031.00	$123,615,031.00	$123,615,031.00	$123,615,031.00	$123,615,031.00	$0.00
			REC: Departamento F/U: 1-40803 - R.b. S.g.p Pre	$0.00	$64,949,088.00	$0.00	$64,949,088.00	$64,949,088.00	$0.00	$64,949,088.00	$64,949,088.00	$64,949,088.00	$64,949,088.00	$64,949,088.00	$0.00
			REC: Departamento F/U: 1-41205 - R.b. Licores 8%	$0.00	$1,611,504.00	$0.00	$1,611,504.00	$1,611,504.00	$0.00	$1,611,504.00	$1,611,504.00	$1,611,504.00	$1,611,504.00	$1,611,504.00	$0.00
			REC: Departamento F/U: 1-41206 - R.b. Saneamie	$0.00	$1,680.00	$0.00	$1,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,680.00
			REC: Departamento F/U: 1-41216 - R.b. Juegos d	$0.00	$5,000,000.00	$0.00	$5,000,000.00	$4,199,007.00	$0.00	$4,199,007.00	$4,199,007.00	$4,199,007.00	$2,644,077.00	$2,644,077.00	$800,993.00
2-3-7-06-03-01	19-06-0300	2022004410133	Saneamiento de Cartera de Vigencias Anteriores	$3,109,714,701.00	$195,177,303.00	$300,000,000.00	$3,004,892,004.00	$2,922,881,963.00	$0.00	$2,922,881,963.00	$2,922,881,963.00	$2,922,881,963.00	$2,900,392,433.00	$2,900,392,433.00	$82,010,041.00
			REC: Departamento F/U: 1-10804 - Impuesto al Co	$114,047,020.00	$0.00	$0.00	$114,047,020.00	$109,985,680.00	$0.00	$109,985,680.00	$109,985,680.00	$109,985,680.00	$106,929,244.00	$106,929,244.00	$4,061,340.00
			REC: Departamento F/U: 1-10904 - Impuesto al Co	$31,411,730.00	$0.00	$17,149,759.00	$14,261,971.00	$14,261,971.00	$0.00	$14,261,971.00	$14,261,971.00	$14,261,971.00	$14,261,971.00	$14,261,971.00	$0.00
			REC: Departamento F/U: 1-11204 - Participación p	$1,116,199,507.00	$0.00	$274,511,890.00	$841,687,617.00	$841,682,817.00	$0.00	$841,682,817.00	$841,682,817.00	$841,682,817.00	$823,847,817.00	$823,847,817.00	$4,800.00
			REC: Departamento F/U: 1-11304 - Participación p	$1,550,708,137.00	$0.00	$0.00	$1,550,708,137.00	$1,477,856,750.00	$0.00	$1,477,856,750.00	$1,477,856,750.00	$1,477,856,750.00	$1,477,856,750.00	$1,477,856,750.00	$72,851,387.00
			REC: Departamento F/U: 1-11404 - Participación p	$297,348,307.00	$0.00	$8,338,351.00	$289,009,956.00	$284,720,115.00	$0.00	$284,720,115.00	$284,720,115.00	$284,720,115.00	$284,676,951.00	$284,676,951.00	$4,289,841.00

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REC: Tipo de Recurso F/U: Fuente/Uso

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 213-3 - Prestación de Servicios de Salud				**$3,629,006,701.00**	**$346,130,518.00**	**$300,000,000.00**	**$3,675,137,219.00**	**$3,550,060,892.00**	**$0.00**	**$3,550,060,892.00**	**$3,550,060,892.00**	**$3,550,060,892.00**	**$3,485,363,470.00**	**$3,485,363,470.00**	**$125,076,327.00**
2-3-7-06-03-01	19-06-0300	2022004410133	Saneamiento de Cartera de Vigencias Anteriores	$3,109,714,701.00	$195,177,303.00	$300,000,000.00	$3,004,892,004.00	$2,922,881,963.00	$0.00	$2,922,881,963.00	$2,922,881,963.00	$2,922,881,963.00	$2,900,392,433.00	$2,900,392,433.00	$82,010,041.00
			REC: Departamento F/U: 1-31035 - Transferencia	$0.00	$123,615,031.00	$0.00	$123,615,031.00	$123,615,031.00	$0.00	$123,615,031.00	$123,615,031.00	$123,615,031.00	$123,615,031.00	$123,615,031.00	$0.00
			REC: Departamento F/U: 1-40803 - R.b. S.g.p Pre	$0.00	$64,949,088.00	$0.00	$64,949,088.00	$64,949,088.00	$0.00	$64,949,088.00	$64,949,088.00	$64,949,088.00	$64,949,088.00	$64,949,088.00	$0.00
			REC: Departamento F/U: 1-41205 - R.b. Licores 8%	$0.00	$1,611,504.00	$0.00	$1,611,504.00	$1,611,504.00	$0.00	$1,611,504.00	$1,611,504.00	$1,611,504.00	$1,611,504.00	$1,611,504.00	$0.00
			REC: Departamento F/U: 1-41206 - R.b. Saneamie	$0.00	$1,680.00	$0.00	$1,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,680.00
			REC: Departamento F/U: 1-41216 - R.b. Juegos d	$0.00	$5,000,000.00	$0.00	$5,000,000.00	$4,199,007.00	$0.00	$4,199,007.00	$4,199,007.00	$4,199,007.00	$2,644,077.00	$2,644,077.00	$800,993.00
Dependencia: 213-4 - Otros Gastos en Salud				**$23,937,598,384.00**	**$19,334,297,813.98**	**$3,021,783,713.00**	**$40,250,112,484.98**	**$36,073,826,214.69**	**$6,656,089,837.97**	**$36,073,826,214.69**	**$29,417,736,376.72**	**$29,417,736,376.72**	**$28,227,589,086.46**	**$28,227,589,086.46**	**$4,176,286,270.29**
2	0-0-0	0	**Gastos**	**$10,426,020,687.00**	**$2,169,971,043.00**	**$1,059,984,535.00**	**$11,536,007,195.00**	**$9,278,294,288.71**	**$210,471,951.97**	**$9,278,294,288.71**	**$9,067,822,336.74**	**$9,067,822,336.74**	**$8,575,741,512.48**	**$8,575,741,512.48**	**$2,257,712,906.29**
			REC: Departamento F/U: 1-10404 - Impuesto al	**$2,998,514,525.00**	**$14,000,000.00**	**$14,000,000.00**	$2,998,514,525.00	**$2,421,824,542.12**	$163,420,911.97	**$2,421,824,542.12**	**$2,258,403,630.15**	**$2,258,403,630.15**	**$2,158,292,217.58**	**$2,158,292,217.58**	$576,689,982.88
			REC: Departamento F/U: 1-10504 - Impuesto al	**$36,027,950.00**	**$0.00**	**$0.00**	$36,027,950.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$36,027,950.00
			REC: Departamento F/U: 1-10704 - Servicios pa	**$423,200,000.00**	**$69,400,000.00**	**$69,400,000.00**	$423,200,000.00	**$320,707,689.00**	$0.00	**$320,707,689.00**	**$320,707,689.00**	**$320,707,689.00**	**$90,000,000.00**	**$90,000,000.00**	$102,492,311.00
			REC: Departamento F/U: 1-10804 - Impuesto al	**$50,042,879.00**	**$0.00**	**$0.00**	$50,042,879.00	**$44,042,713.00**	$0.00	**$44,042,713.00**	**$44,042,713.00**	**$44,042,713.00**	**$44,042,713.00**	**$44,042,713.00**	$6,000,166.00
			REC: Departamento F/U: 1-10904 - Impuesto al	**$150,514,559.00**	**$0.00**	**$0.00**	$150,514,559.00	**$136,209,243.00**	$0.00	**$136,209,243.00**	**$136,209,243.00**	**$136,209,243.00**	**$136,209,243.00**	**$136,209,243.00**	$14,305,316.00
			REC: Departamento F/U: 1-11004 - Derechos de	**$57,551,460.00**	**$0.00**	**$0.00**	$57,551,460.00	**$56,001,118.00**	$0.00	**$56,001,118.00**	**$56,001,118.00**	**$56,001,118.00**	**$56,001,118.00**	**$56,001,118.00**	$1,550,342.00
			REC: Departamento F/U: 1-11104 - Derechos de	**$10,441,118.00**	**$0.00**	**$0.00**	$10,441,118.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$10,441,118.00
			REC: Departamento F/U: 1-11204 - Participació	**$1,736,394,610.00**	**$47,578,134.00**	**$47,578,134.00**	$1,736,394,610.00	**$1,727,698,982.00**	$0.00	**$1,727,698,982.00**	**$1,727,698,982.00**	**$1,727,698,982.00**	**$1,727,698,982.00**	**$1,727,698,982.00**	$8,695,628.00
			REC: Departamento F/U: 1-11304 - Participació	**$1,542,459,690.00**	**$240,000,000.00**	**$240,000,000.00**	$1,542,459,690.00	**$1,251,841,599.00**	$0.00	**$1,251,841,599.00**	**$1,251,841,599.00**	**$1,251,841,599.00**	**$1,251,841,599.00**	**$1,251,841,599.00**	$290,618,091.00
			REC: Departamento F/U: 1-11404 - Participació	**$996,606,961.00**	**$138,006,401.00**	**$138,006,401.00**	$996,606,961.00	**$749,783,426.00**	$0.00	**$749,783,426.00**	**$749,783,426.00**	**$749,783,426.00**	**$749,783,426.00**	**$749,783,426.00**	$246,823,535.00
			REC: Departamento F/U: 1-11904 - Impuesto al	**$50,042,879.00**	**$0.00**	**$0.00**	$50,042,879.00	**$12,666,000.00**	$0.00	**$12,666,000.00**	**$12,666,000.00**	**$12,666,000.00**	**$12,666,000.00**	**$12,666,000.00**	$37,376,879.00
			REC: Departamento F/U: 1-12004 - Impuesto al	**$150,514,561.00**	**$0.00**	**$0.00**	$150,514,561.00	**$113,074,824.00**	$0.00	**$113,074,824.00**	**$113,074,824.00**	**$113,074,824.00**	**$113,074,824.00**	**$113,074,824.00**	$37,439,737.00
			REC: Departamento F/U: 1-206 - Impuesto de Lo	**$215,631,700.00**	**$0.00**	**$0.00**	$215,631,700.00	**$201,389,426.00**	$0.00	**$201,389,426.00**	**$201,389,426.00**	**$201,389,426.00**	**$201,389,426.00**	**$201,389,426.00**	$14,242,274.00
			REC: Departamento F/U: 1-207 - Derechos por l	**$442,260,000.00**	**$0.00**	**$0.00**	$442,260,000.00	**$359,518,850.00**	$0.00	**$359,518,850.00**	**$359,518,850.00**	**$359,518,850.00**	**$359,518,850.00**	**$359,518,850.00**	$82,741,150.00
			REC: Departamento F/U: 1-208 - Derechos por l	**$221,246,881.00**	**$30,000,000.00**	**$30,000,000.00**	$221,246,881.00	**$151,145,902.00**	$0.00	**$151,145,902.00**	**$151,145,902.00**	**$151,145,902.00**	**$145,872,102.00**	**$145,872,102.00**	$70,100,979.00
			REC: Departamento F/U: 1-209 - Derechos por l	**$861,497,000.00**	**$0.00**	**$0.00**	$861,497,000.00	**$692,400,798.00**	$0.00	**$692,400,798.00**	**$692,400,798.00**	**$692,400,798.00**	**$692,400,798.00**	**$692,400,798.00**	$169,096,202.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Lic	**$482,401,147.00**	**$514,739,711.00**	**$71,000,000.00**	$926,140,858.00	**$878,284,354.65**	$0.00	**$878,284,354.65**	**$878,284,354.65**	**$878,284,354.65**	**$731,203,098.96**	**$731,203,098.96**	$47,856,503.35
			REC: Departamento F/U: 1-40221 - Depósitos - C	**$672,767.00**	**$0.00**	**$0.00**	$672,767.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$672,767.00
			REC: Departamento F/U: 1-41212 - R.b. Salud C	**$0.00**	**$563,564,088.00**	**$281,782,044.00**	$281,782,044.00	**$6,258,528.94**	$0.00	**$6,258,528.94**	**$6,258,528.94**	**$6,258,528.94**	**$6,258,528.94**	**$6,258,528.94**	$275,523,515.06
			REC: Departamento F/U: 1-41217 - R.b. Superav	**$0.00**	**$151,894,753.00**	**$0.00**	$151,894,753.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$151,894,753.00
			REC: Departamento F/U: 1-41252 - Iva 5% de Lic	**$0.00**	**$400,787,956.00**	**$168,217,956.00**	$232,570,000.00	**$155,446,293.00**	$47,051,040.00	**$155,446,293.00**	**$108,395,253.00**	**$108,395,253.00**	**$99,488,586.00**	**$99,488,586.00**	$77,123,707.00
2	19-03-0300	2021004410108	**Gastos**	**$1,569,480,000.00**	**$81,396,000.00**	**$37,953,860.00**	**$1,612,922,140.00**	**$1,580,598,310.00**	**$0.00**	**$1,580,598,310.00**	**$1,580,598,310.00**	**$1,580,598,310.00**	**$1,516,601,310.00**	**$1,516,601,310.00**	**$32,323,830.00**
			REC: Departamento F/U: 1-11204 - Participació	**$1,569,480,000.00**	**$0.00**	**$30,628,220.00**	$1,538,851,780.00	**$1,509,451,780.00**	$0.00	**$1,509,451,780.00**	**$1,509,451,780.00**	**$1,509,451,780.00**	**$1,445,454,780.00**	**$1,445,454,780.00**	$29,400,000.00
			REC: Departamento F/U: 1-41252 - Iva 5% de Lic	**$0.00**	**$81,396,000.00**	**$7,325,640.00**	$74,070,360.00	**$71,146,530.00**	$0.00	**$71,146,530.00**	**$71,146,530.00**	**$71,146,530.00**	**$71,146,530.00**	**$71,146,530.00**	$2,923,830.00
2	19-03-0300	2022004410140	**Gastos**	**$2,462,050,000.00**	**$2,281,667,382.98**	**$123,500,000.00**	**$4,620,217,382.98**	**$4,507,994,225.98**	**$183,116,521.00**	**$4,507,994,225.98**	**$4,324,877,704.98**	**$4,324,877,704.98**	**$3,985,103,748.98**	**$3,985,103,748.98**	**$112,223,157.00**
			REC: Departamento F/U: 1-11204 - Participació	**$1,850,770,681.00**	**$30,628,220.00**	**$0.00**	$1,881,398,901.00	**$1,819,107,000.00**	$82,573,811.00	**$1,819,107,000.00**	**$1,736,533,189.00**	**$1,736,533,189.00**	**$1,644,583,722.00**	**$1,644,583,722.00**	$62,291,901.00
			REC: Departamento F/U: 1-11304 - Participació	**$611,279,319.00**	**$0.00**	**$0.00**	$611,279,319.00	**$607,195,725.00**	$5,663,999.00	**$607,195,725.00**	**$601,531,726.00**	**$601,531,726.00**	**$538,041,726.00**	**$538,041,726.00**	$4,083,594.00
			REC: Departamento F/U: 1-11404 - Participació	**$0.00**	**$5,050,000.00**	**$0.00**	$5,050,000.00	**$2,310,000.00**	$2,310,000.00	**$2,310,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$2,740,000.00
			REC: Departamento F/U: 1-40112 - Devolución d	**$0.00**	**$1,343,003,321.98**	**$0.00**	$1,343,003,321.98	**$1,343,003,321.98**	$0.00	**$1,343,003,321.98**	**$1,343,003,321.98**	**$1,343,003,321.98**	**$1,343,003,321.98**	**$1,343,003,321.98**	$0.00
			REC: Departamento F/U: 1-40914 - R.b. Res. 271	**$0.00**	**$42,518,000.00**	**$0.00**	$42,518,000.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$42,518,000.00
			REC: Departamento F/U: 1-41216 - R.b. Juegos	**$0.00**	**$853,142,201.00**	**$123,500,000.00**	$729,642,201.00	**$729,448,179.00**	$85,638,711.00	**$729,448,179.00**	**$643,809,468.00**	**$643,809,468.00**	**$459,474,979.00**	**$459,474,979.00**	$194,022.00
			REC: Departamento F/U: 1-41252 - Iva 5% de Lic	**$0.00**	**$7,325,640.00**	**$0.00**	$7,325,640.00	**$6,930,000.00**	$6,930,000.00	**$6,930,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$395,640.00
2	19-05-0300	2022004410130	**Gastos**		**$0.00**	**$50,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento F/U: 1-11304 - Participació	**$50,000,000.00**	**$0.00**	**$50,000,000.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2	19-05-0300	2022004410138	**Gastos**		**$0.00**	**$100,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento F/U: 1-11304 - Participació	**$100,000,000.00**	**$0.00**	**$100,000,000.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2	19-06-0300	2021004410100	**Gastos**	**$8,201,000,000.00**	**$0.00**	**$0.00**	**$8,201,000,000.00**	**$8,201,000,000.00**	**$0.00**	**$8,201,000,000.00**	**$8,201,000,000.00**	**$8,201,000,000.00**	**$8,201,000,000.00**	**$8,201,000,000.00**	**$0.00**
			REC: Departamento F/U: 1-10404 - Impuesto al	**$2,998,514,525.00**	**$0.00**	**$0.00**	$2,998,514,525.00	**$2,998,514,525.00**	$0.00	**$2,998,514,525.00**	**$2,998,514,525.00**	**$2,998,514,525.00**	**$2,998,514,525.00**	**$2,998,514,525.00**	$0.00
			REC: Departamento F/U: 1-10804 - Impuesto al	**$80,000,000.00**	**$0.00**	**$0.00**	$80,000,000.00	**$80,000,000.00**	$0.00	**$80,000,000.00**	**$80,000,000.00**	**$80,000,000.00**	**$80,000,000.00**	**$80,000,000.00**	$0.00
			REC: Departamento F/U: 1-10904 - Impuesto al	**$150,000,000.00**	**$0.00**	**$0.00**	$150,000,000.00	**$150,000,000.00**	$0.00	**$150,000,000.00**	**$150,000,000.00**	**$150,000,000.00**	**$150,000,000.00**	**$150,000,000.00**	$0.00
			REC: Departamento F/U: 1-11201 - Participació	**$4,181,130,572.00**	**$0.00**	**$0.00**	$4,181,130,572.00	**$4,181,130,572.00**	$0.00	**$4,181,130,572.00**	**$4,181,130,572.00**	**$4,181,130,572.00**	**$4,181,130,572.00**	**$4,181,130,572.00**	$0.00
			REC: Departamento F/U: 1-11904 - Impuesto al	**$60,082,662.00**	**$0.00**	**$0.00**	$60,082,662.00	**$60,082,662.00**	$0.00	**$60,082,662.00**	**$60,082,662.00**	**$60,082,662.00**	**$60,082,662.00**	**$60,082,662.00**	$0.00
			REC: Departamento F/U: 1-12001 - Imp. consum	**$171,970,280.00**	**$0.00**	**$0.00**	$171,970,280.00	**$171,970,280.00**	$0.00	**$171,970,280.00**	**$171,970,280.00**	**$171,970,280.00**	**$171,970,280.00**	**$171,970,280.00**	$0.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Lic	**$522,601,243.00**	**$0.00**	**$0.00**	$522,601,243.00	**$522,601,243.00**	$0.00	**$522,601,243.00**	**$522,601,243.00**	**$522,601,243.00**	**$522,601,243.00**	**$522,601,243.00**	$0.00
			REC: Departamento F/U: 1-40221 - Depósitos - C	**$36,700,718.00**	**$0.00**	**$0.00**	$36,700,718.00	**$36,700,718.00**	$0.00	**$36,700,718.00**	**$36,700,718.00**	**$36,700,718.00**	**$36,700,718.00**	**$36,700,718.00**	$0.00
2	19-06-0300	2022004410129	**Gastos**	**$425,428,836.00**	**$0.00**	**$0.00**	**$425,428,836.00**	**$425,428,836.00**	**$0.00**	**$425,428,836.00**	**$425,428,836.00**	**$425,428,836.00**	**$425,428,836.00**	**$425,428,836.00**	**$0.00**
			REC: Departamento F/U: 1-206 - Impuesto de Lo	**$60,376,876.00**	**$0.00**	**$0.00**	$60,376,876.00	**$60,376,876.00**	$0.00	**$60,376,876.00**	**$60,376,876.00**	**$60,376,876.00**	**$60,376,876.00**	**$60,376,876.00**	$0.00
			REC: Departamento F/U: 1-207 - Derechos por l	**$123,832,800.00**	**$0.00**	**$0.00**	$123,832,800.00	**$123,832,800.00**	$0.00	**$123,832,800.00**	**$123,832,800.00**	**$123,832,800.00**	**$123,832,800.00**	**$123,832,800.00**	$0.00
			REC: Departamento F/U: 1-209 - Derechos por l	**$241,219,160.00**	**$0.00**	**$0.00**	$241,219,160.00	**$241,219,160.00**	$0.00	**$241,219,160.00**	**$241,219,160.00**	**$241,219,160.00**	**$241,219,160.00**	**$241,219,160.00**	$0.00
2	19-06-0300	2022004410134	**Gastos**	**$177,188,356.00**	**$2,487,474,696.00**	**$1,250,345,318.00**	**$1,414,317,734.00**	**$1,384,513,370.00**	**$262,501,365.00**	**$1,384,513,370.00**	**$1,122,012,005.00**	**$1,122,012,005.00**	**$827,716,495.00**	**$827,716,495.00**	**$29,804,364.00**
			REC: Departamento F/U: 1-11304 - Participació	**$177,188,356.00**	**$0.00**	**$28,588,356.00**	$148,600,000.00	**$146,453,200.00**	$0.00	**$146,453,200.00**	**$146,453,200.00**	**$146,453,200.00**	**$25,200,000.00**	**$25,200,000.00**	$2,146,800.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 213-4 - Otros Gastos en Salud				**$23,937,598,384.00**	**$19,334,297,813.98**	**$3,021,783,713.00**	**$40,250,112,484.98**	**$36,073,826,214.69**	**$6,656,089,837.97**	**$36,073,826,214.69**	**$29,417,736,376.72**	**$29,417,736,376.72**	**$28,227,589,086.46**	**$28,227,589,086.46**	**$4,176,286,270.29**
2	19-06-0300	2022004410134	**Gastos**	**$177,188,356.00**	**$2,487,474,696.00**	**$1,250,345,318.00**	**$1,414,317,734.00**	**$1,384,513,370.00**	**$262,501,365.00**	**$1,384,513,370.00**	**$1,122,012,005.00**	**$1,122,012,005.00**	**$827,716,495.00**	**$827,716,495.00**	**$29,804,364.00**
			REC: Departamento F/U: 1-31028 - Resolución 4	**$0.00**	**$2,392,120,788.00**	**$1,196,060,394.00**	$1,196,060,394.00	**$1,168,402,830.00**	$262,501,365.00	**$1,168,402,830.00**	**$905,901,465.00**	**$905,901,465.00**	**$732,859,155.00**	**$732,859,155.00**	$27,657,564.00
			REC: Departamento F/U: 1-41216 - R.b. Juegos	**$0.00**	**$95,353,908.00**	**$25,696,568.00**	$69,657,340.00	**$69,657,340.00**	$0.00	**$69,657,340.00**	**$69,657,340.00**	**$69,657,340.00**	**$69,657,340.00**	**$69,657,340.00**	$0.00
2	19-06-0300	2022004410136	**Gastos**	**$200,000,000.00**	**$620,000,000.00**	**$0.00**	**$820,000,000.00**	**$619,997,184.00**	**$0.00**	**$619,997,184.00**	**$619,997,184.00**	**$619,997,184.00**	**$619,997,184.00**	**$619,997,184.00**	**$200,002,816.00**
			REC: Departamento F/U: 1-10804 - Impuesto al	**$0.00**	**$7,866,686.00**	**$0.00**	$7,866,686.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$7,866,686.00
			REC: Departamento F/U: 1-11104 - Derechos de	**$0.00**	**$65,851,082.00**	**$0.00**	$65,851,082.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$65,851,082.00
			REC: Departamento F/U: 1-11201 - Participació	**$0.00**	**$400,000,000.00**	**$0.00**	$400,000,000.00	**$399,997,184.00**	$0.00	**$399,997,184.00**	**$399,997,184.00**	**$399,997,184.00**	**$399,997,184.00**	**$399,997,184.00**	$2,816.00
			REC: Departamento F/U: 1-11304 - Participació	**$0.00**	**$25,050,000.00**	**$0.00**	$25,050,000.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$25,050,000.00
			REC: Departamento F/U: 1-11404 - Participació	**$200,000,000.00**	**$100,934,398.00**	**$0.00**	$300,934,398.00	**$200,000,000.00**	$0.00	**$200,000,000.00**	**$200,000,000.00**	**$200,000,000.00**	**$200,000,000.00**	**$200,000,000.00**	$100,934,398.00
			REC: Departamento F/U: 1-11904 - Impuesto al	**$0.00**	**$20,297,834.00**	**$0.00**	$20,297,834.00	**$20,000,000.00**	$0.00	**$20,000,000.00**	**$20,000,000.00**	**$20,000,000.00**	**$20,000,000.00**	**$20,000,000.00**	$297,834.00
			REC: Departamento F/U: 1-12001 - Imp. consun	**$0.00**	**$0.00**	**$0.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2	19-06-0300	2022004410137	**Gastos**	**$200,000,000.00**	**$9,700,000,000.00**	**$400,000,000.00**	**$9,500,000,000.00**	**$9,500,000,000.00**	**$6,000,000,000.00**	**$9,500,000,000.00**	**$3,500,000,000.00**	**$3,500,000,000.00**	**$3,500,000,000.00**	**$3,500,000,000.00**	**$0.00**
			REC: Departamento F/U: 1-10804 - Impuesto al	**$7,866,686.00**	**$0.00**	**$7,866,686.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-11104 - Derechos de	**$65,851,082.00**	**$0.00**	**$65,851,082.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-11201 - Participació	**$0.00**	**$200,000,000.00**	**$200,000,000.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-11404 - Participació	**$105,984,398.00**	**$0.00**	**$105,984,398.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-11904 - Impuesto al	**$20,297,834.00**	**$0.00**	**$20,297,834.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-40110 - Retiro de Fo	**$0.00**	**$3,500,000,000.00**	**$0.00**	$3,500,000,000.00	**$3,500,000,000.00**	$0.00	**$3,500,000,000.00**	**$3,500,000,000.00**	**$3,500,000,000.00**	**$3,500,000,000.00**	**$3,500,000,000.00**	$0.00
			REC: Departamento F/U: 1-41405 - Recursos de	**$0.00**	**$6,000,000,000.00**	**$0.00**	$6,000,000,000.00	**$6,000,000,000.00**	$6,000,000,000.00	**$6,000,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2	19-06-0300	2022004410139	**Gastos**	**$126,430,505.00**	**$1,993,788,692.00**	**$0.00**	**$2,120,219,197.00**	**$576,000,000.00**	**$0.00**	**$576,000,000.00**	**$576,000,000.00**	**$576,000,000.00**	**$576,000,000.00**	**$576,000,000.00**	**$1,544,219,197.00**
			REC: Departamento F/U: 1-10904 - Impuesto al	**$0.00**	**$17,149,759.00**	**$0.00**	$17,149,759.00	**$17,149,759.00**	$0.00	**$17,149,759.00**	**$17,149,759.00**	**$17,149,759.00**	**$17,149,759.00**	**$17,149,759.00**	$0.00
			REC: Departamento F/U: 1-11204 - Participació	**$0.00**	**$274,511,890.00**	**$0.00**	$274,511,890.00	**$274,511,890.00**	$0.00	**$274,511,890.00**	**$274,511,890.00**	**$274,511,890.00**	**$274,511,890.00**	**$274,511,890.00**	$0.00
			REC: Departamento F/U: 1-11304 - Participació	**$92,588,267.00**	**$153,538,356.00**	**$0.00**	$246,126,623.00	**$242,558,267.00**	$0.00	**$242,558,267.00**	**$242,558,267.00**	**$242,558,267.00**	**$242,558,267.00**	**$242,558,267.00**	$3,568,356.00
			REC: Departamento F/U: 1-11404 - Participació	**$33,842,238.00**	**$8,338,351.00**	**$0.00**	$42,180,589.00	**$41,780,084.00**	$0.00	**$41,780,084.00**	**$41,780,084.00**	**$41,780,084.00**	**$41,780,084.00**	**$41,780,084.00**	$400,505.00
			REC: Departamento F/U: 1-40110 - Retiro de Fo	**$0.00**	**$512,000,000.00**	**$0.00**	$512,000,000.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$512,000,000.00
			REC: Departamento F/U: 1-41209 - R.b. Res. No.	**$0.00**	**$687,622,000.00**	**$0.00**	$687,622,000.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$687,622,000.00
			REC: Departamento F/U: 1-41210 - R.b. Reestruc	**$0.00**	**$214,931,768.00**	**$0.00**	$214,931,768.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$214,931,768.00
			REC: Departamento F/U: 1-41211 - R.b. Salud C	**$0.00**	**$100,000,000.00**	**$0.00**	$100,000,000.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$100,000,000.00
			REC: Departamento F/U: 1-41216 - R.b. Juegos	**$0.00**	**$25,696,568.00**	**$0.00**	$25,696,568.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$25,696,568.00
2-1	0-0-0	0	**Funcionamiento**	**$10,426,020,687.00**	**$2,169,971,043.00**	**$1,059,984,535.00**	**$11,536,007,195.00**	**$9,278,294,288.71**	**$210,471,951.97**	**$9,278,294,288.71**	**$9,067,822,336.74**	**$9,067,822,336.74**	**$8,575,741,512.48**	**$8,575,741,512.48**	**$2,257,712,906.29**
			REC: Departamento F/U: 1-10404 - Impuesto al	**$2,998,514,525.00**	**$14,000,000.00**	**$14,000,000.00**	$2,998,514,525.00	**$2,421,824,542.12**	$163,420,911.97	**$2,421,824,542.12**	**$2,258,403,630.15**	**$2,258,403,630.15**	**$2,158,292,217.58**	**$2,158,292,217.58**	$576,689,982.88
			REC: Departamento F/U: 1-10504 - Impuesto al	**$36,027,950.00**	**$0.00**	**$0.00**	$36,027,950.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$36,027,950.00
			REC: Departamento F/U: 1-10704 - Servicios pa	**$423,200,000.00**	**$69,400,000.00**	**$69,400,000.00**	$423,200,000.00	**$320,707,689.00**	$0.00	**$320,707,689.00**	**$320,707,689.00**	**$320,707,689.00**	**$90,000,000.00**	**$90,000,000.00**	$102,492,311.00
			REC: Departamento F/U: 1-10804 - Impuesto al	**$50,042,879.00**	**$0.00**	**$0.00**	$50,042,879.00	**$44,042,713.00**	$0.00	**$44,042,713.00**	**$44,042,713.00**	**$44,042,713.00**	**$44,042,713.00**	**$44,042,713.00**	$6,000,166.00
			REC: Departamento F/U: 1-10904 - Impuesto al	**$150,514,559.00**	**$0.00**	**$0.00**	$150,514,559.00	**$136,209,243.00**	$0.00	**$136,209,243.00**	**$136,209,243.00**	**$136,209,243.00**	**$136,209,243.00**	**$136,209,243.00**	$14,305,316.00
			REC: Departamento F/U: 1-11004 - Derechos de	**$57,551,460.00**	**$0.00**	**$0.00**	$57,551,460.00	**$56,001,118.00**	$0.00	**$56,001,118.00**	**$56,001,118.00**	**$56,001,118.00**	**$56,001,118.00**	**$56,001,118.00**	$1,550,342.00
			REC: Departamento F/U: 1-11104 - Derechos de	**$10,441,118.00**	**$0.00**	**$0.00**	$10,441,118.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$10,441,118.00
			REC: Departamento F/U: 1-11204 - Participació	**$1,736,394,610.00**	**$47,578,134.00**	**$47,578,134.00**	$1,736,394,610.00	**$1,727,698,982.00**	$0.00	**$1,727,698,982.00**	**$1,727,698,982.00**	**$1,727,698,982.00**	**$1,727,698,982.00**	**$1,727,698,982.00**	$8,695,628.00
			REC: Departamento F/U: 1-11304 - Participació	**$1,542,459,690.00**	**$240,000,000.00**	**$240,000,000.00**	$1,542,459,690.00	**$1,251,841,599.00**	$0.00	**$1,251,841,599.00**	**$1,251,841,599.00**	**$1,251,841,599.00**	**$1,251,841,599.00**	**$1,251,841,599.00**	$290,618,091.00
			REC: Departamento F/U: 1-11404 - Participació	**$996,606,961.00**	**$138,006,401.00**	**$138,006,401.00**	$996,606,961.00	**$749,783,426.00**	$0.00	**$749,783,426.00**	**$749,783,426.00**	**$749,783,426.00**	**$749,783,426.00**	**$749,783,426.00**	$246,823,535.00
			REC: Departamento F/U: 1-11904 - Impuesto al	**$50,042,879.00**	**$0.00**	**$0.00**	$50,042,879.00	**$12,666,000.00**	$0.00	**$12,666,000.00**	**$12,666,000.00**	**$12,666,000.00**	**$12,666,000.00**	**$12,666,000.00**	$37,376,879.00
			REC: Departamento F/U: 1-12004 - Impuesto al	**$150,514,561.00**	**$0.00**	**$0.00**	$150,514,561.00	**$113,074,824.00**	$0.00	**$113,074,824.00**	**$113,074,824.00**	**$113,074,824.00**	**$113,074,824.00**	**$113,074,824.00**	$37,439,737.00
			REC: Departamento F/U: 1-206 - Impuesto de Lo	**$215,631,700.00**	**$0.00**	**$0.00**	$215,631,700.00	**$201,389,426.00**	$0.00	**$201,389,426.00**	**$201,389,426.00**	**$201,389,426.00**	**$201,389,426.00**	**$201,389,426.00**	$14,242,274.00
			REC: Departamento F/U: 1-207 - Derechos por l	**$442,260,000.00**	**$0.00**	**$0.00**	$442,260,000.00	**$359,518,850.00**	$0.00	**$359,518,850.00**	**$359,518,850.00**	**$359,518,850.00**	**$359,518,850.00**	**$359,518,850.00**	$82,741,150.00
			REC: Departamento F/U: 1-208 - Derechos por l	**$221,246,881.00**	**$30,000,000.00**	**$30,000,000.00**	$221,246,881.00	**$151,145,902.00**	$0.00	**$151,145,902.00**	**$151,145,902.00**	**$151,145,902.00**	**$145,872,102.00**	**$145,872,102.00**	$70,100,979.00
			REC: Departamento F/U: 1-209 - Derechos por l	**$861,497,000.00**	**$0.00**	**$0.00**	$861,497,000.00	**$692,400,798.00**	$0.00	**$692,400,798.00**	**$692,400,798.00**	**$692,400,798.00**	**$692,400,798.00**	**$692,400,798.00**	$169,096,202.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Lic	**$482,401,147.00**	**$514,739,711.00**	**$71,000,000.00**	$926,140,858.00	**$878,284,354.65**	$0.00	**$878,284,354.65**	**$878,284,354.65**	**$878,284,354.65**	**$731,203,098.96**	**$731,203,098.96**	$47,856,503.35
			REC: Departamento F/U: 1-40221 - Depósitos - C	**$672,767.00**	**$0.00**	**$0.00**	$672,767.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$672,767.00
			REC: Departamento F/U: 1-41212 - R.b. Salud C	**$0.00**	**$563,564,088.00**	**$281,782,044.00**	$281,782,044.00	**$6,258,528.94**	$0.00	**$6,258,528.94**	**$6,258,528.94**	**$6,258,528.94**	**$6,258,528.94**	**$6,258,528.94**	$275,523,515.06
			REC: Departamento F/U: 1-41217 - R.b. Superav	**$0.00**	**$151,894,753.00**	**$0.00**	$151,894,753.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$151,894,753.00
			REC: Departamento F/U: 1-41252 - Iva 5% de Lic	**$0.00**	**$400,787,956.00**	**$168,217,956.00**	$232,570,000.00	**$155,446,293.00**	$47,051,040.00	**$155,446,293.00**	**$108,395,253.00**	**$108,395,253.00**	**$99,488,586.00**	**$99,488,586.00**	$77,123,707.00
2-1-1	0-0-0	0	Gastos de personal	$7,141,197,900.00	$400,413,175.00	$425,584,535.00	$7,116,026,540.00	$5,701,001,160.00	$0.00	$5,701,001,160.00	$5,701,001,160.00	$5,701,001,160.00	$5,694,798,145.00	$5,694,798,145.00	$1,415,025,380.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$863,333,883.00	$0.00	$0.00	$863,333,883.00	$309,372,405.00	$0.00	$309,372,405.00	$309,372,405.00	$309,372,405.00	$305,831,729.00	$305,831,729.00	$553,961,478.00
			REC: Departamento F/U: 1-10504 - Impuesto al Co	$13,233,833.00	$0.00	$0.00	$13,233,833.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,233,833.00
			REC: Departamento F/U: 1-10804 - Impuesto al Co	$50,042,879.00	$0.00	$0.00	$50,042,879.00	$44,042,713.00	$0.00	$44,042,713.00	$44,042,713.00	$44,042,713.00	$44,042,713.00	$44,042,713.00	$6,000,166.00
			REC: Departamento F/U: 1-10904 - Impuesto al Co	$150,514,559.00	$0.00	$0.00	$150,514,559.00	$136,209,243.00	$0.00	$136,209,243.00	$136,209,243.00	$136,209,243.00	$136,209,243.00	$136,209,243.00	$14,305,316.00
			REC: Departamento F/U: 1-11004 - Derechos de M	$57,551,460.00	$0.00	$0.00	$57,551,460.00	$56,001,118.00	$0.00	$56,001,118.00	$56,001,118.00	$56,001,118.00	$56,001,118.00	$56,001,118.00	$1,550,342.00
			REC: Departamento F/U: 1-11104 - Derechos de M	$10,441,118.00	$0.00	$0.00	$10,441,118.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,441,118.00
			REC: Departamento F/U: 1-11204 - Participación p	$1,736,394,610.00	$47,578,134.00	$47,578,134.00	$1,736,394,610.00	$1,727,698,982.00	$0.00	$1,727,698,982.00	$1,727,698,982.00	$1,727,698,982.00	$1,727,698,982.00	$1,727,698,982.00	$8,695,628.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 213-4 - Otros Gastos en Salud				**$23,937,598,384.00**	**$19,334,297,813.98**	**$3,021,783,713.00**	**$40,250,112,484.98**	**$36,073,826,214.69**	**$6,656,089,837.97**	**$36,073,826,214.69**	**$29,417,736,376.72**	**$29,417,736,376.72**	**$28,227,589,086.46**	**$28,227,589,086.46**	**$4,176,286,270.29**
2-1-1	0-0-0	0	Gastos de personal	$7,141,197,900.00	$400,413,175.00	$425,584,535.00	$7,116,026,540.00	$5,701,001,160.00	$0.00	$5,701,001,160.00	$5,701,001,160.00	$5,701,001,160.00	$5,694,798,145.00	$5,694,798,145.00	$1,415,025,380.00
			REC: Departamento F/U: 1-11304 - Participación p	$1,542,459,690.00	$0.00	$240,000,000.00	$1,302,459,690.00	$1,251,841,599.00	$0.00	$1,251,841,599.00	$1,251,841,599.00	$1,251,841,599.00	$1,251,841,599.00	$1,251,841,599.00	$50,618,091.00
			REC: Departamento F/U: 1-11404 - Participación p	$996,606,961.00	$58,006,401.00	$138,006,401.00	$916,606,961.00	$749,783,426.00	$0.00	$749,783,426.00	$749,783,426.00	$749,783,426.00	$749,783,426.00	$749,783,426.00	$166,823,535.00
			REC: Departamento F/U: 1-11904 - Impuesto al Co	$50,042,879.00	$0.00	$0.00	$50,042,879.00	$12,666,000.00	$0.00	$12,666,000.00	$12,666,000.00	$12,666,000.00	$12,666,000.00	$12,666,000.00	$37,376,879.00
			REC: Departamento F/U: 1-12004 - Impuesto al Co	$150,514,561.00	$0.00	$0.00	$150,514,561.00	$113,074,824.00	$0.00	$113,074,824.00	$113,074,824.00	$113,074,824.00	$113,074,824.00	$113,074,824.00	$37,439,737.00
			REC: Departamento F/U: 1-206 - Impuesto de Lote	$215,631,700.00	$0.00	$0.00	$215,631,700.00	$201,389,426.00	$0.00	$201,389,426.00	$201,389,426.00	$201,389,426.00	$201,389,426.00	$201,389,426.00	$14,242,274.00
			REC: Departamento F/U: 1-207 - Derechos por la E	$442,260,000.00	$0.00	$0.00	$442,260,000.00	$359,518,850.00	$0.00	$359,518,850.00	$359,518,850.00	$359,518,850.00	$359,518,850.00	$359,518,850.00	$82,741,150.00
			REC: Departamento F/U: 1-209 - Derechos por la E	$861,497,000.00	$0.00	$0.00	$861,497,000.00	$692,400,798.00	$0.00	$692,400,798.00	$692,400,798.00	$692,400,798.00	$692,400,798.00	$692,400,798.00	$169,096,202.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Licc	$0.00	$40,000,000.00	$0.00	$40,000,000.00	$39,637,030.00	$0.00	$39,637,030.00	$39,637,030.00	$39,637,030.00	$36,974,691.00	$36,974,691.00	$362,970.00
			REC: Departamento F/U: 1-40221 - Depósitos - Ce	$672,767.00	$0.00	$0.00	$672,767.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$672,767.00
			REC: Departamento F/U: 1-41212 - R.b. Salud Otr	$0.00	$244,828,640.00	$0.00	$244,828,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$244,828,640.00
			REC: Departamento F/U: 1-41252 - Iva 5% de Licc	$0.00	$10,000,000.00	$0.00	$10,000,000.00	$7,364,746.00	$0.00	$7,364,746.00	$7,364,746.00	$7,364,746.00	$7,364,746.00	$7,364,746.00	$2,635,254.00
2-1-1-01	0-0-0	0	Planta de personal permanente	$7,097,291,300.00	$400,413,175.00	$425,584,535.00	$7,072,119,940.00	$5,701,001,160.00	$0.00	$5,701,001,160.00	$5,701,001,160.00	$5,701,001,160.00	$5,694,798,145.00	$5,694,798,145.00	$1,371,118,780.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$833,333,883.00	$0.00	$0.00	$833,333,883.00	$309,372,405.00	$0.00	$309,372,405.00	$309,372,405.00	$309,372,405.00	$305,831,729.00	$305,831,729.00	$523,961,478.00
			REC: Departamento F/U: 1-10804 - Impuesto al Co	$50,042,879.00	$0.00	$0.00	$50,042,879.00	$44,042,713.00	$0.00	$44,042,713.00	$44,042,713.00	$44,042,713.00	$44,042,713.00	$44,042,713.00	$6,000,166.00
			REC: Departamento F/U: 1-10904 - Impuesto al Co	$150,514,559.00	$0.00	$0.00	$150,514,559.00	$136,209,243.00	$0.00	$136,209,243.00	$136,209,243.00	$136,209,243.00	$136,209,243.00	$136,209,243.00	$14,305,316.00
			REC: Departamento F/U: 1-11004 - Derechos de M	$57,551,460.00	$0.00	$0.00	$57,551,460.00	$56,001,118.00	$0.00	$56,001,118.00	$56,001,118.00	$56,001,118.00	$56,001,118.00	$56,001,118.00	$1,550,342.00
			REC: Departamento F/U: 1-11104 - Derechos de M	$10,441,118.00	$0.00	$0.00	$10,441,118.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,441,118.00
			REC: Departamento F/U: 1-11204 - Participación p	$1,736,394,610.00	$47,578,134.00	$47,578,134.00	$1,736,394,610.00	$1,727,698,982.00	$0.00	$1,727,698,982.00	$1,727,698,982.00	$1,727,698,982.00	$1,727,698,982.00	$1,727,698,982.00	$8,695,628.00
			REC: Departamento F/U: 1-11304 - Participación p	$1,542,459,690.00	$0.00	$240,000,000.00	$1,302,459,690.00	$1,251,841,599.00	$0.00	$1,251,841,599.00	$1,251,841,599.00	$1,251,841,599.00	$1,251,841,599.00	$1,251,841,599.00	$50,618,091.00
			REC: Departamento F/U: 1-11404 - Participación p	$996,606,961.00	$58,006,401.00	$138,006,401.00	$916,606,961.00	$749,783,426.00	$0.00	$749,783,426.00	$749,783,426.00	$749,783,426.00	$749,783,426.00	$749,783,426.00	$166,823,535.00
			REC: Departamento F/U: 1-11904 - Impuesto al Co	$50,042,879.00	$0.00	$0.00	$50,042,879.00	$12,666,000.00	$0.00	$12,666,000.00	$12,666,000.00	$12,666,000.00	$12,666,000.00	$12,666,000.00	$37,376,879.00
			REC: Departamento F/U: 1-12004 - Impuesto al Co	$150,514,561.00	$0.00	$0.00	$150,514,561.00	$113,074,824.00	$0.00	$113,074,824.00	$113,074,824.00	$113,074,824.00	$113,074,824.00	$113,074,824.00	$37,439,737.00
			REC: Departamento F/U: 1-206 - Impuesto de Lote	$215,631,700.00	$0.00	$0.00	$215,631,700.00	$201,389,426.00	$0.00	$201,389,426.00	$201,389,426.00	$201,389,426.00	$201,389,426.00	$201,389,426.00	$14,242,274.00
			REC: Departamento F/U: 1-207 - Derechos por la E	$442,260,000.00	$0.00	$0.00	$442,260,000.00	$359,518,850.00	$0.00	$359,518,850.00	$359,518,850.00	$359,518,850.00	$359,518,850.00	$359,518,850.00	$82,741,150.00
			REC: Departamento F/U: 1-209 - Derechos por la E	$861,497,000.00	$0.00	$0.00	$861,497,000.00	$692,400,798.00	$0.00	$692,400,798.00	$692,400,798.00	$692,400,798.00	$692,400,798.00	$692,400,798.00	$169,096,202.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Licc	$0.00	$40,000,000.00	$0.00	$40,000,000.00	$39,637,030.00	$0.00	$39,637,030.00	$39,637,030.00	$39,637,030.00	$36,974,691.00	$36,974,691.00	$362,970.00
			REC: Departamento F/U: 1-41212 - R.b. Salud Otr	$0.00	$244,828,640.00	$0.00	$244,828,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$244,828,640.00
			REC: Departamento F/U: 1-41252 - Iva 5% de Licc	$0.00	$10,000,000.00	$0.00	$10,000,000.00	$7,364,746.00	$0.00	$7,364,746.00	$7,364,746.00	$7,364,746.00	$7,364,746.00	$7,364,746.00	$2,635,254.00
2-1-1-01-01	0-0-0	0	Factores constitutivos de salario	$4,907,320,760.00	$155,584,535.00	$425,584,535.00	$4,637,320,760.00	$4,295,078,867.00	$0.00	$4,295,078,867.00	$4,295,078,867.00	$4,295,078,867.00	$4,288,875,852.00	$4,288,875,852.00	$342,241,893.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$100,000,000.00	$0.00	$0.00	$100,000,000.00	$94,968,660.00	$0.00	$94,968,660.00	$94,968,660.00	$94,968,660.00	$91,427,984.00	$91,427,984.00	$5,031,340.00
			REC: Departamento F/U: 1-10804 - Impuesto al Co	$50,042,879.00	$0.00	$0.00	$50,042,879.00	$44,042,713.00	$0.00	$44,042,713.00	$44,042,713.00	$44,042,713.00	$44,042,713.00	$44,042,713.00	$6,000,166.00
			REC: Departamento F/U: 1-10904 - Impuesto al Co	$150,514,559.00	$0.00	$0.00	$150,514,559.00	$136,209,243.00	$0.00	$136,209,243.00	$136,209,243.00	$136,209,243.00	$136,209,243.00	$136,209,243.00	$14,305,316.00
			REC: Departamento F/U: 1-11004 - Derechos de M	$57,551,460.00	$0.00	$0.00	$57,551,460.00	$56,001,118.00	$0.00	$56,001,118.00	$56,001,118.00	$56,001,118.00	$56,001,118.00	$56,001,118.00	$1,550,342.00
			REC: Departamento F/U: 1-11104 - Derechos de M	$10,441,118.00	$0.00	$0.00	$10,441,118.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,441,118.00
			REC: Departamento F/U: 1-11204 - Participación p	$1,736,394,610.00	$47,578,134.00	$47,578,134.00	$1,736,394,610.00	$1,727,698,982.00	$0.00	$1,727,698,982.00	$1,727,698,982.00	$1,727,698,982.00	$1,727,698,982.00	$1,727,698,982.00	$8,695,628.00
			REC: Departamento F/U: 1-11304 - Participación p	$1,542,459,690.00	$0.00	$240,000,000.00	$1,302,459,690.00	$1,251,841,599.00	$0.00	$1,251,841,599.00	$1,251,841,599.00	$1,251,841,599.00	$1,251,841,599.00	$1,251,841,599.00	$50,618,091.00
			REC: Departamento F/U: 1-11404 - Participación p	$996,606,961.00	$58,006,401.00	$138,006,401.00	$916,606,961.00	$749,783,426.00	$0.00	$749,783,426.00	$749,783,426.00	$749,783,426.00	$749,783,426.00	$749,783,426.00	$166,823,535.00
			REC: Departamento F/U: 1-11904 - Impuesto al Co	$50,042,879.00	$0.00	$0.00	$50,042,879.00	$12,666,000.00	$0.00	$12,666,000.00	$12,666,000.00	$12,666,000.00	$12,666,000.00	$12,666,000.00	$37,376,879.00
			REC: Departamento F/U: 1-12004 - Impuesto al Co	$150,514,561.00	$0.00	$0.00	$150,514,561.00	$113,074,824.00	$0.00	$113,074,824.00	$113,074,824.00	$113,074,824.00	$113,074,824.00	$113,074,824.00	$37,439,737.00
			REC: Departamento F/U: 1-206 - Impuesto de Lote	$62,752,043.00	$0.00	$0.00	$62,752,043.00	$61,790,526.00	$0.00	$61,790,526.00	$61,790,526.00	$61,790,526.00	$61,790,526.00	$61,790,526.00	$961,517.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Licc	$0.00	$40,000,000.00	$0.00	$40,000,000.00	$39,637,030.00	$0.00	$39,637,030.00	$39,637,030.00	$39,637,030.00	$36,974,691.00	$36,974,691.00	$362,970.00
			REC: Departamento F/U: 1-41252 - Iva 5% de Licc	$0.00	$10,000,000.00	$0.00	$10,000,000.00	$7,364,746.00	$0.00	$7,364,746.00	$7,364,746.00	$7,364,746.00	$7,364,746.00	$7,364,746.00	$2,635,254.00
2-1-1-01-01-001	0-0-0	0	Factores salariales comunes	$4,801,084,760.00	$116,668,535.00	$425,584,535.00	$4,492,168,760.00	$4,155,302,867.00	$0.00	$4,155,302,867.00	$4,155,302,867.00	$4,155,302,867.00	$4,149,099,852.00	$4,149,099,852.00	$336,865,893.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$100,000,000.00	$0.00	$0.00	$100,000,000.00	$94,968,660.00	$0.00	$94,968,660.00	$94,968,660.00	$94,968,660.00	$91,427,984.00	$91,427,984.00	$5,031,340.00
			REC: Departamento F/U: 1-10804 - Impuesto al Co	$50,042,879.00	$0.00	$0.00	$50,042,879.00	$44,042,713.00	$0.00	$44,042,713.00	$44,042,713.00	$44,042,713.00	$44,042,713.00	$44,042,713.00	$6,000,166.00
			REC: Departamento F/U: 1-10904 - Impuesto al Co	$128,772,581.00	$0.00	$0.00	$128,772,581.00	$114,514,593.00	$0.00	$114,514,593.00	$114,514,593.00	$114,514,593.00	$114,514,593.00	$114,514,593.00	$14,257,988.00
			REC: Departamento F/U: 1-11004 - Derechos de M	$57,551,460.00	$0.00	$0.00	$57,551,460.00	$56,001,118.00	$0.00	$56,001,118.00	$56,001,118.00	$56,001,118.00	$56,001,118.00	$56,001,118.00	$1,550,342.00
			REC: Departamento F/U: 1-11104 - Derechos de M	$10,441,118.00	$0.00	$0.00	$10,441,118.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,441,118.00
			REC: Departamento F/U: 1-11204 - Participación p	$1,736,394,610.00	$8,662,134.00	$47,578,134.00	$1,697,478,610.00	$1,691,290,982.00	$0.00	$1,691,290,982.00	$1,691,290,982.00	$1,691,290,982.00	$1,691,290,982.00	$1,691,290,982.00	$6,187,628.00
			REC: Departamento F/U: 1-11304 - Participación p	$1,542,459,690.00	$0.00	$240,000,000.00	$1,302,459,690.00	$1,251,841,599.00	$0.00	$1,251,841,599.00	$1,251,841,599.00	$1,251,841,599.00	$1,251,841,599.00	$1,251,841,599.00	$50,618,091.00
			REC: Departamento F/U: 1-11404 - Participación p	$996,606,961.00	$58,006,401.00	$138,006,401.00	$916,606,961.00	$749,783,426.00	$0.00	$749,783,426.00	$749,783,426.00	$749,783,426.00	$749,783,426.00	$749,783,426.00	$166,823,535.00
			REC: Departamento F/U: 1-11904 - Impuesto al Co	$50,042,879.00	$0.00	$0.00	$50,042,879.00	$12,666,000.00	$0.00	$12,666,000.00	$12,666,000.00	$12,666,000.00	$12,666,000.00	$12,666,000.00	$37,376,879.00
			REC: Departamento F/U: 1-12004 - Impuesto al Co	$128,772,582.00	$0.00	$0.00	$128,772,582.00	$93,192,000.00	$0.00	$93,192,000.00	$93,192,000.00	$93,192,000.00	$93,192,000.00	$93,192,000.00	$35,580,582.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Licc	$0.00	$40,000,000.00	$0.00	$40,000,000.00	$39,637,030.00	$0.00	$39,637,030.00	$39,637,030.00	$39,637,030.00	$36,974,691.00	$36,974,691.00	$362,970.00
			REC: Departamento F/U: 1-41252 - Iva 5% de Licc	$0.00	$10,000,000.00	$0.00	$10,000,000.00	$7,364,746.00	$0.00	$7,364,746.00	$7,364,746.00	$7,364,746.00	$7,364,746.00	$7,364,746.00	$2,635,254.00
2-1-1-01-01-001-01	0-0-0	0	Sueldo Básico	$3,346,319,260.00	$0.00	$287,578,134.00	$3,058,741,126.00	$2,991,822,234.00	$0.00	$2,991,822,234.00	$2,991,822,234.00	$2,991,822,234.00	$2,991,822,234.00	$2,991,822,234.00	$66,918,892.00
			REC: Departamento F/U: 1-11204 - Participación p	$1,736,394,610.00	$0.00	$47,578,134.00	$1,688,816,476.00	$1,688,368,132.00	$0.00	$1,688,368,132.00	$1,688,368,132.00	$1,688,368,132.00	$1,688,368,132.00	$1,688,368,132.00	$448,344.00
			REC: Departamento F/U: 1-11304 - Participación p	$1,542,459,690.00	$0.00	$240,000,000.00	$1,302,459,690.00	$1,251,841,599.00	$0.00	$1,251,841,599.00	$1,251,841,599.00	$1,251,841,599.00	$1,251,841,599.00	$1,251,841,599.00	$50,618,091.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 213-4 - Otros Gastos en Salud				**$23,937,598,384.00**	**$19,334,297,813.98**	**$3,021,783,713.00**	**$40,250,112,484.98**	**$36,073,826,214.69**	**$6,656,089,837.97**	**$36,073,826,214.69**	**$29,417,736,376.72**	**$29,417,736,376.72**	**$28,227,589,086.46**	**$28,227,589,086.46**	**$4,176,286,270.29**
2-1-1-01-01-001-01	0-0-0	0	Sueldo Básico	$3,346,319,260.00	$0.00	$287,578,134.00	$3,058,741,126.00	$2,991,822,234.00	$0.00	$2,991,822,234.00	$2,991,822,234.00	$2,991,822,234.00	$2,991,822,234.00	$2,991,822,234.00	$66,918,892.00
			REC: Departamento F/U: 1-11404 - Participación p	$67,464,960.00	$0.00	$0.00	$67,464,960.00	$51,612,503.00	$0.00	$51,612,503.00	$51,612,503.00	$51,612,503.00	$51,612,503.00	$51,612,503.00	$15,852,457.00
2-1-1-01-01-001-02	0-0-0	0	Horas extras, dominicales, festivos y recargos		$0.00	$0.00	$7,785,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,785,600.00
			REC: Departamento F/U: 1-11404 - Participación p	$7,785,600.00	$0.00	$0.00	$7,785,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,785,600.00
2-1-1-01-01-001-06	0-0-0	0	Prima de servicio	$268,576,000.00	$10,000,000.00	$53,006,401.00	$225,569,599.00	$222,934,345.00	$0.00	$222,934,345.00	$222,934,345.00	$222,934,345.00	$222,934,345.00	$222,934,345.00	$2,635,254.00
			REC: Departamento F/U: 1-11404 - Participación p	$268,576,000.00	$0.00	$53,006,401.00	$215,569,599.00	$215,569,599.00	$0.00	$215,569,599.00	$215,569,599.00	$215,569,599.00	$215,569,599.00	$215,569,599.00	$0.00
			REC: Departamento F/U: 1-41252 - Iva 5% de Lico	$0.00	$10,000,000.00	$0.00	$10,000,000.00	$7,364,746.00	$0.00	$7,364,746.00	$7,364,746.00	$7,364,746.00	$7,364,746.00	$7,364,746.00	$2,635,254.00
2-1-1-01-01-001-07	0-0-0	0	Bonificación por Servicios Prestados	$109,230,500.00	$66,668,535.00	$0.00	$175,899,035.00	$94,297,943.00	$0.00	$94,297,943.00	$94,297,943.00	$94,297,943.00	$94,297,943.00	$94,297,943.00	$81,601,092.00
			REC: Departamento F/U: 1-11204 - Participación p	$0.00	$8,662,134.00	$0.00	$8,662,134.00	$2,922,850.00	$0.00	$2,922,850.00	$2,922,850.00	$2,922,850.00	$2,922,850.00	$2,922,850.00	$5,739,284.00
			REC: Departamento F/U: 1-11404 - Participación p	$109,230,500.00	$58,006,401.00	$0.00	$167,236,901.00	$91,375,093.00	$0.00	$91,375,093.00	$91,375,093.00	$91,375,093.00	$91,375,093.00	$91,375,093.00	$75,861,808.00
2-1-1-01-01-001-08	0-0-0	0	Prestaciones sociales	$812,957,400.00	$0.00	$85,000,000.00	$727,957,400.00	$573,282,655.00	$0.00	$573,282,655.00	$573,282,655.00	$573,282,655.00	$573,282,655.00	$573,282,655.00	$154,674,745.00
			REC: Departamento F/U: 1-10804 - Impuesto al Co	$50,042,879.00	$0.00	$0.00	$50,042,879.00	$44,042,713.00	$0.00	$44,042,713.00	$44,042,713.00	$44,042,713.00	$44,042,713.00	$44,042,713.00	$6,000,166.00
			REC: Departamento F/U: 1-10904 - Impuesto al Co	$50,664,581.00	$0.00	$0.00	$50,664,581.00	$45,346,593.00	$0.00	$45,346,593.00	$45,346,593.00	$45,346,593.00	$45,346,593.00	$45,346,593.00	$5,317,988.00
			REC: Departamento F/U: 1-11004 - Derechos de M	$57,551,460.00	$0.00	$0.00	$57,551,460.00	$56,001,118.00	$0.00	$56,001,118.00	$56,001,118.00	$56,001,118.00	$56,001,118.00	$56,001,118.00	$1,550,342.00
			REC: Departamento F/U: 1-11104 - Derechos de M	$10,441,118.00	$0.00	$0.00	$10,441,118.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,441,118.00
			REC: Departamento F/U: 1-11404 - Participación p	$543,549,901.00	$0.00	$85,000,000.00	$458,549,901.00	$391,226,231.00	$0.00	$391,226,231.00	$391,226,231.00	$391,226,231.00	$391,226,231.00	$391,226,231.00	$67,323,670.00
			REC: Departamento F/U: 1-11904 - Impuesto al Co	$50,042,879.00	$0.00	$0.00	$50,042,879.00	$12,666,000.00	$0.00	$12,666,000.00	$12,666,000.00	$12,666,000.00	$12,666,000.00	$12,666,000.00	$37,376,879.00
			REC: Departamento F/U: 1-12004 - Impuesto al Co	$50,664,582.00	$0.00	$0.00	$50,664,582.00	$24,000,000.00	$0.00	$24,000,000.00	$24,000,000.00	$24,000,000.00	$24,000,000.00	$24,000,000.00	$26,664,582.00
2-1-1-01-01-001-08-01	0-0-0	0	Prima de navidad		$0.00	$80,000,000.00	$312,316,000.00	$307,010,786.00	$0.00	$307,010,786.00	$307,010,786.00	$307,010,786.00	$307,010,786.00	$307,010,786.00	$5,305,214.00
			REC: Departamento F/U: 1-11404 - Participación p	$392,316,000.00	$0.00	$80,000,000.00	$312,316,000.00	$307,010,786.00	$0.00	$307,010,786.00	$307,010,786.00	$307,010,786.00	$307,010,786.00	$307,010,786.00	$5,305,214.00
2-1-1-01-01-001-08-02	0-0-0	0	Prima de vacaciones	$420,641,400.00	$0.00	$5,000,000.00	$415,641,400.00	$266,271,869.00	$0.00	$266,271,869.00	$266,271,869.00	$266,271,869.00	$266,271,869.00	$266,271,869.00	$149,369,531.00
			REC: Departamento F/U: 1-10804 - Impuesto al Co	$50,042,879.00	$0.00	$0.00	$50,042,879.00	$44,042,713.00	$0.00	$44,042,713.00	$44,042,713.00	$44,042,713.00	$44,042,713.00	$44,042,713.00	$6,000,166.00
			REC: Departamento F/U: 1-10904 - Impuesto al Co	$50,664,581.00	$0.00	$0.00	$50,664,581.00	$45,346,593.00	$0.00	$45,346,593.00	$45,346,593.00	$45,346,593.00	$45,346,593.00	$45,346,593.00	$5,317,988.00
			REC: Departamento F/U: 1-11004 - Derechos de M	$57,551,460.00	$0.00	$0.00	$57,551,460.00	$56,001,118.00	$0.00	$56,001,118.00	$56,001,118.00	$56,001,118.00	$56,001,118.00	$56,001,118.00	$1,550,342.00
			REC: Departamento F/U: 1-11104 - Derechos de M	$10,441,118.00	$0.00	$0.00	$10,441,118.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,441,118.00
			REC: Departamento F/U: 1-11404 - Participación p	$151,233,901.00	$0.00	$5,000,000.00	$146,233,901.00	$84,215,445.00	$0.00	$84,215,445.00	$84,215,445.00	$84,215,445.00	$84,215,445.00	$84,215,445.00	$62,018,456.00
			REC: Departamento F/U: 1-11904 - Impuesto al Co	$50,042,879.00	$0.00	$0.00	$50,042,879.00	$12,666,000.00	$0.00	$12,666,000.00	$12,666,000.00	$12,666,000.00	$12,666,000.00	$12,666,000.00	$37,376,879.00
			REC: Departamento F/U: 1-12004 - Impuesto al Co	$50,664,582.00	$0.00	$0.00	$50,664,582.00	$24,000,000.00	$0.00	$24,000,000.00	$24,000,000.00	$24,000,000.00	$24,000,000.00	$24,000,000.00	$26,664,582.00
2-1-1-01-01-001-09	0-0-0	0	Prima Técnica Salarial	$156,216,000.00	$0.00	$0.00	$156,216,000.00	$138,360,000.00	$0.00	$138,360,000.00	$138,360,000.00	$138,360,000.00	$138,360,000.00	$138,360,000.00	$17,856,000.00
			REC: Departamento F/U: 1-10904 - Impuesto al Co	$78,108,000.00	$0.00	$0.00	$78,108,000.00	$69,168,000.00	$0.00	$69,168,000.00	$69,168,000.00	$69,168,000.00	$69,168,000.00	$69,168,000.00	$8,940,000.00
			REC: Departamento F/U: 1-12004 - Impuesto al Co	$78,108,000.00	$0.00	$0.00	$78,108,000.00	$69,192,000.00	$0.00	$69,192,000.00	$69,192,000.00	$69,192,000.00	$69,192,000.00	$69,192,000.00	$8,916,000.00
2-1-1-01-01-001-10	0-0-0	0	Viáticos de los Funcionarios en Comisión	$100,000,000.00	$40,000,000.00	$0.00	$140,000,000.00	$134,605,690.00	$0.00	$134,605,690.00	$134,605,690.00	$134,605,690.00	$128,402,675.00	$128,402,675.00	$5,394,310.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$100,000,000.00	$0.00	$0.00	$100,000,000.00	$94,968,660.00	$0.00	$94,968,660.00	$94,968,660.00	$94,968,660.00	$91,427,984.00	$91,427,984.00	$5,031,340.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Lico	$0.00	$40,000,000.00	$0.00	$40,000,000.00	$39,637,030.00	$0.00	$39,637,030.00	$39,637,030.00	$39,637,030.00	$36,974,691.00	$36,974,691.00	$362,970.00
2-1-1-01-01-002	0-0-0	0	Factores salariales especiales	$106,236,000.00	$38,916,000.00	$0.00	$145,152,000.00	$139,776,000.00	$0.00	$139,776,000.00	$139,776,000.00	$139,776,000.00	$139,776,000.00	$139,776,000.00	$5,376,000.00
			REC: Departamento F/U: 1-10904 - Impuesto al Co	$21,741,978.00	$0.00	$0.00	$21,741,978.00	$21,694,650.00	$0.00	$21,694,650.00	$21,694,650.00	$21,694,650.00	$21,694,650.00	$21,694,650.00	$47,328.00
			REC: Departamento F/U: 1-11204 - Participación p	$0.00	$38,916,000.00	$0.00	$38,916,000.00	$36,408,000.00	$0.00	$36,408,000.00	$36,408,000.00	$36,408,000.00	$36,408,000.00	$36,408,000.00	$2,508,000.00
			REC: Departamento F/U: 1-12004 - Impuesto al Co	$21,741,979.00	$0.00	$0.00	$21,741,979.00	$19,882,824.00	$0.00	$19,882,824.00	$19,882,824.00	$19,882,824.00	$19,882,824.00	$19,882,824.00	$1,859,155.00
			REC: Departamento F/U: 1-206 - Impuesto de Lote	$62,752,043.00	$0.00	$0.00	$62,752,043.00	$61,790,526.00	$0.00	$61,790,526.00	$61,790,526.00	$61,790,526.00	$61,790,526.00	$61,790,526.00	$961,517.00
2-1-1-01-01-002-07	0-0-0	0	Incremento de Salario por Antigüedad	$106,236,000.00	$38,916,000.00	$0.00	$145,152,000.00	$139,776,000.00	$0.00	$139,776,000.00	$139,776,000.00	$139,776,000.00	$139,776,000.00	$139,776,000.00	$5,376,000.00
			REC: Departamento F/U: 1-10904 - Impuesto al Co	$21,741,978.00	$0.00	$0.00	$21,741,978.00	$21,694,650.00	$0.00	$21,694,650.00	$21,694,650.00	$21,694,650.00	$21,694,650.00	$21,694,650.00	$47,328.00
			REC: Departamento F/U: 1-11204 - Participación p	$0.00	$38,916,000.00	$0.00	$38,916,000.00	$36,408,000.00	$0.00	$36,408,000.00	$36,408,000.00	$36,408,000.00	$36,408,000.00	$36,408,000.00	$2,508,000.00
			REC: Departamento F/U: 1-12004 - Impuesto al Co	$21,741,979.00	$0.00	$0.00	$21,741,979.00	$19,882,824.00	$0.00	$19,882,824.00	$19,882,824.00	$19,882,824.00	$19,882,824.00	$19,882,824.00	$1,859,155.00
			REC: Departamento F/U: 1-206 - Impuesto de Lote	$62,752,043.00	$0.00	$0.00	$62,752,043.00	$61,790,526.00	$0.00	$61,790,526.00	$61,790,526.00	$61,790,526.00	$61,790,526.00	$61,790,526.00	$961,517.00
2-1-1-01-02	0-0-0	0	Contribuciones Inherentes a la Nómina	$1,646,044,640.00	$244,828,640.00	$0.00	$1,890,873,280.00	$1,344,555,948.00	$0.00	$1,344,555,948.00	$1,344,555,948.00	$1,344,555,948.00	$1,344,555,948.00	$1,344,555,948.00	$546,317,332.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$189,407,983.00	$0.00	$0.00	$189,407,983.00	$153,037,400.00	$0.00	$153,037,400.00	$153,037,400.00	$153,037,400.00	$153,037,400.00	$153,037,400.00	$36,370,583.00
			REC: Departamento F/U: 1-206 - Impuesto de Lote	$152,879,657.00	$0.00	$0.00	$152,879,657.00	$139,598,900.00	$0.00	$139,598,900.00	$139,598,900.00	$139,598,900.00	$139,598,900.00	$139,598,900.00	$13,280,757.00
			REC: Departamento F/U: 1-207 - Derechos por la I	$442,260,000.00	$0.00	$0.00	$442,260,000.00	$359,518,850.00	$0.00	$359,518,850.00	$359,518,850.00	$359,518,850.00	$359,518,850.00	$359,518,850.00	$82,741,150.00
			REC: Departamento F/U: 1-209 - Derechos por la I	$861,497,000.00	$0.00	$0.00	$861,497,000.00	$692,400,798.00	$0.00	$692,400,798.00	$692,400,798.00	$692,400,798.00	$692,400,798.00	$692,400,798.00	$169,096,202.00
			REC: Departamento F/U: 1-41212 - R.b. Salud Otr	$0.00	$244,828,640.00	$0.00	$244,828,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$244,828,640.00
2-1-1-01-02-001	0-0-0	0	Aportes a la seguridad social en pensiones	$482,328,000.00	$0.00	$0.00	$482,328,000.00	$394,006,700.00	$0.00	$394,006,700.00	$394,006,700.00	$394,006,700.00	$394,006,700.00	$394,006,700.00	$88,321,300.00
			REC: Departamento F/U: 1-206 - Impuesto de Lote	$152,879,657.00	$0.00	$0.00	$152,879,657.00	$139,598,900.00	$0.00	$139,598,900.00	$139,598,900.00	$139,598,900.00	$139,598,900.00	$139,598,900.00	$13,280,757.00
			REC: Departamento F/U: 1-207 - Derechos por la I	$329,448,343.00	$0.00	$0.00	$329,448,343.00	$254,407,800.00	$0.00	$254,407,800.00	$254,407,800.00	$254,407,800.00	$254,407,800.00	$254,407,800.00	$75,040,543.00
2-1-1-01-02-001-01	0-0-0	0	Pensiones - De Funcionarios	$482,328,000.00	$0.00	$0.00	$482,328,000.00	$394,006,700.00	$0.00	$394,006,700.00	$394,006,700.00	$394,006,700.00	$394,006,700.00	$394,006,700.00	$88,321,300.00
			REC: Departamento F/U: 1-206 - Impuesto de Lote	$152,879,657.00	$0.00	$0.00	$152,879,657.00	$139,598,900.00	$0.00	$139,598,900.00	$139,598,900.00	$139,598,900.00	$139,598,900.00	$139,598,900.00	$13,280,757.00
			REC: Departamento F/U: 1-207 - Derechos por la I	$329,448,343.00	$0.00	$0.00	$329,448,343.00	$254,407,800.00	$0.00	$254,407,800.00	$254,407,800.00	$254,407,800.00	$254,407,800.00	$254,407,800.00	$75,040,543.00
2-1-1-01-02-002	0-0-0	0	Aportes a la seguridad social en salud	$341,532,000.00	$0.00	$0.00	$341,532,000.00	$282,567,400.00	$0.00	$282,567,400.00	$282,567,400.00	$282,567,400.00	$282,567,400.00	$282,567,400.00	$58,964,600.00
			REC: Departamento F/U: 1-207 - Derechos por la I	$112,811,657.00	$0.00	$0.00	$112,811,657.00	$105,111,050.00	$0.00	$105,111,050.00	$105,111,050.00	$105,111,050.00	$105,111,050.00	$105,111,050.00	$7,700,607.00
			REC: Departamento F/U: 1-209 - Derechos por la I	$228,720,343.00	$0.00	$0.00	$228,720,343.00	$177,456,350.00	$0.00	$177,456,350.00	$177,456,350.00	$177,456,350.00	$177,456,350.00	$177,456,350.00	$51,263,993.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 213-4 - Otros Gastos en Salud				**$23,937,598,384.00**	**$19,334,297,813.98**	**$3,021,783,713.00**	**$40,250,112,484.98**	**$36,073,826,214.69**	**$6,656,089,837.97**	**$36,073,826,214.69**	**$29,417,736,376.72**	**$29,417,736,376.72**	**$28,227,589,086.46**	**$28,227,589,086.46**	**$4,176,286,270.29**
2-1-1-01-02-002-01	0-0-0	0	Salud - De Funcionarios	$341,532,000.00	$0.00	$0.00	$341,532,000.00	$282,567,400.00	$0.00	$282,567,400.00	$282,567,400.00	$282,567,400.00	$282,567,400.00	$282,567,400.00	$58,964,600.00
			REC: Departamento F/U: 1-207 - Derechos por la	$112,811,657.00	$0.00	$0.00	$112,811,657.00	$105,111,050.00	$0.00	$105,111,050.00	$105,111,050.00	$105,111,050.00	$105,111,050.00	$105,111,050.00	$7,700,607.00
			REC: Departamento F/U: 1-209 - Derechos por la	$228,720,343.00	$0.00	$0.00	$228,720,343.00	$177,456,350.00	$0.00	$177,456,350.00	$177,456,350.00	$177,456,350.00	$177,456,350.00	$177,456,350.00	$51,263,993.00
2-1-1-01-02-003	0-0-0	0	Aportes de Cesantías	$244,828,640.00	$244,828,640.00	$0.00	$489,657,280.00	$240,259,348.00	$0.00	$240,259,348.00	$240,259,348.00	$240,259,348.00	$240,259,348.00	$240,259,348.00	$249,397,932.00
			REC: Departamento F/U: 1-209 - Derechos por la	$244,828,640.00	$0.00	$0.00	$244,828,640.00	$240,259,348.00	$0.00	$240,259,348.00	$240,259,348.00	$240,259,348.00	$240,259,348.00	$240,259,348.00	$4,569,292.00
			REC: Departamento F/U: 1-41212 - R.b. Salud Otr	$0.00	$244,828,640.00	$0.00	$244,828,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$244,828,640.00
2-1-1-01-02-003-01	0-0-0	0	Aportes a Cesantías	$218,597,000.00	$218,597,000.00	$0.00	$437,194,000.00	$214,674,253.00	$0.00	$214,674,253.00	$214,674,253.00	$214,674,253.00	$214,674,253.00	$214,674,253.00	$222,519,747.00
			REC: Departamento F/U: 1-209 - Derechos por la	$218,597,000.00	$0.00	$0.00	$218,597,000.00	$214,674,253.00	$0.00	$214,674,253.00	$214,674,253.00	$214,674,253.00	$214,674,253.00	$214,674,253.00	$3,922,747.00
			REC: Departamento F/U: 1-41212 - R.b. Salud Otr	$0.00	$218,597,000.00	$0.00	$218,597,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$218,597,000.00
2-1-1-01-02-003-01-1	0-0-0	0	Aportes Cesantías - Funcionarios	$218,597,000.00	$218,597,000.00	$0.00	$437,194,000.00	$214,674,253.00	$0.00	$214,674,253.00	$214,674,253.00	$214,674,253.00	$214,674,253.00	$214,674,253.00	$222,519,747.00
			REC: Departamento F/U: 1-209 - Derechos por la	$218,597,000.00	$0.00	$0.00	$218,597,000.00	$214,674,253.00	$0.00	$214,674,253.00	$214,674,253.00	$214,674,253.00	$214,674,253.00	$214,674,253.00	$3,922,747.00
			REC: Departamento F/U: 1-41212 - R.b. Salud Otr	$0.00	$218,597,000.00	$0.00	$218,597,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$218,597,000.00
2-1-1-01-02-003-02	0-0-0	0	Intereseses Cesantías	$26,231,640.00	$26,231,640.00	$0.00	$52,463,280.00	$25,585,095.00	$0.00	$25,585,095.00	$25,585,095.00	$25,585,095.00	$25,585,095.00	$25,585,095.00	$26,878,185.00
			REC: Departamento F/U: 1-209 - Derechos por la	$26,231,640.00	$0.00	$0.00	$26,231,640.00	$25,585,095.00	$0.00	$25,585,095.00	$25,585,095.00	$25,585,095.00	$25,585,095.00	$25,585,095.00	$646,545.00
			REC: Departamento F/U: 1-41212 - R.b. Salud Otr	$0.00	$26,231,640.00	$0.00	$26,231,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,231,640.00
2-1-1-01-02-003-02-1	0-0-0	0	Intereses Cesantías - Funcionarios	$26,231,640.00	$26,231,640.00	$0.00	$52,463,280.00	$25,585,095.00	$0.00	$25,585,095.00	$25,585,095.00	$25,585,095.00	$25,585,095.00	$25,585,095.00	$26,878,185.00
			REC: Departamento F/U: 1-209 - Derechos por la	$26,231,640.00	$0.00	$0.00	$26,231,640.00	$25,585,095.00	$0.00	$25,585,095.00	$25,585,095.00	$25,585,095.00	$25,585,095.00	$25,585,095.00	$646,545.00
			REC: Departamento F/U: 1-41212 - R.b. Salud Otr	$0.00	$26,231,640.00	$0.00	$26,231,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,231,640.00
2-1-1-01-02-004	0-0-0	0	Aportes a Cajas de Compensación Familiar		$0.00	$0.00	$221,184,000.00	$156,688,600.00	$0.00	$156,688,600.00	$156,688,600.00	$156,688,600.00	$156,688,600.00	$156,688,600.00	$64,495,400.00
			REC: Departamento F/U: 1-209 - Derechos por la	$221,184,000.00	$0.00	$0.00	$221,184,000.00	$156,688,600.00	$0.00	$156,688,600.00	$156,688,600.00	$156,688,600.00	$156,688,600.00	$156,688,600.00	$64,495,400.00
2-1-1-01-02-004-01	0-0-0	0	Comfamiliar - De Funcionarios		$0.00	$0.00	$221,184,000.00	$156,688,600.00	$0.00	$156,688,600.00	$156,688,600.00	$156,688,600.00	$156,688,600.00	$156,688,600.00	$64,495,400.00
			REC: Departamento F/U: 1-209 - Derechos por la	$221,184,000.00	$0.00	$0.00	$221,184,000.00	$156,688,600.00	$0.00	$156,688,600.00	$156,688,600.00	$156,688,600.00	$156,688,600.00	$156,688,600.00	$64,495,400.00
2-1-1-01-02-005	0-0-0	0	Aportes generales al sistema de riesgos laborales		$0.00	$0.00	$90,876,000.00	$77,205,300.00	$0.00	$77,205,300.00	$77,205,300.00	$77,205,300.00	$77,205,300.00	$77,205,300.00	$13,670,700.00
			REC: Departamento F/U: 1-209 - Derechos por la	$90,876,000.00	$0.00	$0.00	$90,876,000.00	$77,205,300.00	$0.00	$77,205,300.00	$77,205,300.00	$77,205,300.00	$77,205,300.00	$77,205,300.00	$13,670,700.00
2-1-1-01-02-005-01	0-0-0	0	Riesgo Laboral - De Funcionarios		$0.00	$0.00	$90,876,000.00	$77,205,300.00	$0.00	$77,205,300.00	$77,205,300.00	$77,205,300.00	$77,205,300.00	$77,205,300.00	$13,670,700.00
			REC: Departamento F/U: 1-209 - Derechos por la	$90,876,000.00	$0.00	$0.00	$90,876,000.00	$77,205,300.00	$0.00	$77,205,300.00	$77,205,300.00	$77,205,300.00	$77,205,300.00	$77,205,300.00	$13,670,700.00
2-1-1-01-02-006	0-0-0	0	Aportes al ICBF	$154,704,000.00	$0.00	$0.00	$154,704,000.00	$116,257,600.00	$0.00	$116,257,600.00	$116,257,600.00	$116,257,600.00	$116,257,600.00	$116,257,600.00	$38,446,400.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$78,815,983.00	$0.00	$0.00	$78,815,983.00	$75,466,400.00	$0.00	$75,466,400.00	$75,466,400.00	$75,466,400.00	$75,466,400.00	$75,466,400.00	$3,349,583.00
			REC: Departamento F/U: 1-209 - Derechos por la	$75,888,017.00	$0.00	$0.00	$75,888,017.00	$40,791,200.00	$0.00	$40,791,200.00	$40,791,200.00	$40,791,200.00	$40,791,200.00	$40,791,200.00	$35,096,817.00
2-1-1-01-02-006-01	0-0-0	0	ICBF - De Funcionarios	$154,704,000.00	$0.00	$0.00	$154,704,000.00	$116,257,600.00	$0.00	$116,257,600.00	$116,257,600.00	$116,257,600.00	$116,257,600.00	$116,257,600.00	$38,446,400.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$78,815,983.00	$0.00	$0.00	$78,815,983.00	$75,466,400.00	$0.00	$75,466,400.00	$75,466,400.00	$75,466,400.00	$75,466,400.00	$75,466,400.00	$3,349,583.00
			REC: Departamento F/U: 1-209 - Derechos por la	$75,888,017.00	$0.00	$0.00	$75,888,017.00	$40,791,200.00	$0.00	$40,791,200.00	$40,791,200.00	$40,791,200.00	$40,791,200.00	$40,791,200.00	$35,096,817.00
2-1-1-01-02-007	0-0-0	0	Aportes al SENA		$0.00	$0.00	$27,636,000.00	$19,400,900.00	$0.00	$19,400,900.00	$19,400,900.00	$19,400,900.00	$19,400,900.00	$19,400,900.00	$8,235,100.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$27,636,000.00	$0.00	$0.00	$27,636,000.00	$19,400,900.00	$0.00	$19,400,900.00	$19,400,900.00	$19,400,900.00	$19,400,900.00	$19,400,900.00	$8,235,100.00
2-1-1-01-02-007-01	0-0-0	0	SENA - De Funcionarios		$0.00	$0.00	$27,636,000.00	$19,400,900.00	$0.00	$19,400,900.00	$19,400,900.00	$19,400,900.00	$19,400,900.00	$19,400,900.00	$8,235,100.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$27,636,000.00	$0.00	$0.00	$27,636,000.00	$19,400,900.00	$0.00	$19,400,900.00	$19,400,900.00	$19,400,900.00	$19,400,900.00	$19,400,900.00	$8,235,100.00
2-1-1-01-02-008	0-0-0	0	Aportes a la ESAP		$0.00	$0.00	$27,636,000.00	$19,400,900.00	$0.00	$19,400,900.00	$19,400,900.00	$19,400,900.00	$19,400,900.00	$19,400,900.00	$8,235,100.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$27,636,000.00	$0.00	$0.00	$27,636,000.00	$19,400,900.00	$0.00	$19,400,900.00	$19,400,900.00	$19,400,900.00	$19,400,900.00	$19,400,900.00	$8,235,100.00
2-1-1-01-02-008-01	0-0-0	0	Esap - De Funcionarios		$0.00	$0.00	$27,636,000.00	$19,400,900.00	$0.00	$19,400,900.00	$19,400,900.00	$19,400,900.00	$19,400,900.00	$19,400,900.00	$8,235,100.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$27,636,000.00	$0.00	$0.00	$27,636,000.00	$19,400,900.00	$0.00	$19,400,900.00	$19,400,900.00	$19,400,900.00	$19,400,900.00	$19,400,900.00	$8,235,100.00
2-1-1-01-02-009	0-0-0	0	Aportes a Escuelas Industriales e Institutos Técnicos		$0.00	$0.00	$55,320,000.00	$38,769,200.00	$0.00	$38,769,200.00	$38,769,200.00	$38,769,200.00	$38,769,200.00	$38,769,200.00	$16,550,800.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$55,320,000.00	$0.00	$0.00	$55,320,000.00	$38,769,200.00	$0.00	$38,769,200.00	$38,769,200.00	$38,769,200.00	$38,769,200.00	$38,769,200.00	$16,550,800.00
2-1-1-01-02-009-01	0-0-0	0	Institutos Técnicos - De Funcionarios		$0.00	$0.00	$55,320,000.00	$38,769,200.00	$0.00	$38,769,200.00	$38,769,200.00	$38,769,200.00	$38,769,200.00	$38,769,200.00	$16,550,800.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$55,320,000.00	$0.00	$0.00	$55,320,000.00	$38,769,200.00	$0.00	$38,769,200.00	$38,769,200.00	$38,769,200.00	$38,769,200.00	$38,769,200.00	$16,550,800.00
2-1-1-01-03	0-0-0	0	Remuneraciones no constitutivas de factor salarial		$0.00	$0.00	$543,925,900.00	$61,366,345.00	$0.00	$61,366,345.00	$61,366,345.00	$61,366,345.00	$61,366,345.00	$61,366,345.00	$482,559,555.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$543,925,900.00	$0.00	$0.00	$543,925,900.00	$61,366,345.00	$0.00	$61,366,345.00	$61,366,345.00	$61,366,345.00	$61,366,345.00	$61,366,345.00	$482,559,555.00
2-1-1-01-03-001	0-0-0	0	Prestaciones sociales		$0.00	$0.00	$483,925,900.00	$61,366,345.00	$0.00	$61,366,345.00	$61,366,345.00	$61,366,345.00	$61,366,345.00	$61,366,345.00	$422,559,555.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$483,925,900.00	$0.00	$0.00	$483,925,900.00	$61,366,345.00	$0.00	$61,366,345.00	$61,366,345.00	$61,366,345.00	$61,366,345.00	$61,366,345.00	$422,559,555.00
2-1-1-01-03-001-01	0-0-0	0	Vacaciones		$0.00	$0.00	$292,516,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$292,516,100.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$292,516,100.00	$0.00	$0.00	$292,516,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$292,516,100.00
2-1-1-01-03-001-02	0-0-0	0	Indemnización por Vacaciones		$0.00	$0.00	$171,171,800.00	$44,232,446.00	$0.00	$44,232,446.00	$44,232,446.00	$44,232,446.00	$44,232,446.00	$44,232,446.00	$126,939,354.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$171,171,800.00	$0.00	$0.00	$171,171,800.00	$44,232,446.00	$0.00	$44,232,446.00	$44,232,446.00	$44,232,446.00	$44,232,446.00	$44,232,446.00	$126,939,354.00
2-1-1-01-03-001-03	0-0-0	0	Bonificación Especial de Recreación		$0.00	$0.00	$20,238,000.00	$17,133,899.00	$0.00	$17,133,899.00	$17,133,899.00	$17,133,899.00	$17,133,899.00	$17,133,899.00	$3,104,101.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$20,238,000.00	$0.00	$0.00	$20,238,000.00	$17,133,899.00	$0.00	$17,133,899.00	$17,133,899.00	$17,133,899.00	$17,133,899.00	$17,133,899.00	$3,104,101.00
2-1-1-01-03-020	0-0-0	0	Estímulos a los Empleados del Estado		$0.00	$0.00	$60,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,000,000.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$60,000,000.00	$0.00	$0.00	$60,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,000,000.00
2-1-1-01-03-020-01	0-0-0	0	Plan de Bienestar Social Empleados		$0.00	$0.00	$60,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,000,000.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$60,000,000.00	$0.00	$0.00	$60,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,000,000.00
2-1-1-02	0-0-0	0	Personal supernumerario y planta temporal	$43,906,600.00	$0.00	$0.00	$43,906,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,906,600.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$30,000,000.00	$0.00	$0.00	$30,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000,000.00
			REC: Departamento F/U: 1-10504 - Impuesto al Co	$13,233,833.00	$0.00	$0.00	$13,233,833.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,233,833.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 213-4 - Otros Gastos en Salud				**$23,937,598,384.00**	**$19,334,297,813.98**	**$3,021,783,713.00**	**$40,250,112,484.98**	**$36,073,826,214.69**	**$6,656,089,837.97**	**$36,073,826,214.69**	**$29,417,736,376.72**	**$29,417,736,376.72**	**$28,227,589,086.46**	**$28,227,589,086.46**	**$4,176,286,270.29**
2-1-1-02	0-0-0	0	Personal supernumerario y planta temporal	$43,906,600.00	$0.00	$0.00	$43,906,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,906,600.00
			REC: Departamento F/U: 1-40221 - Depósitos - Cé	$672,767.00	$0.00	$0.00	$672,767.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$672,767.00
2-1-1-02-01	0-0-0	0	Factores constitutivos de salario	$40,000,000.00	$0.00	$0.00	$40,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000,000.00
			REC: Departamento F/U: 1-10404 - Impuesto al Cé	$30,000,000.00	$0.00	$0.00	$30,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000,000.00
			REC: Departamento F/U: 1-10504 - Impuesto al Cé	$9,327,233.00	$0.00	$0.00	$9,327,233.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,327,233.00
			REC: Departamento F/U: 1-40221 - Depósitos - Cé	$672,767.00	$0.00	$0.00	$672,767.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$672,767.00
2-1-1-02-01-001	0-0-0	0	Factores salariales comunes	$40,000,000.00	$0.00	$0.00	$40,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000,000.00
			REC: Departamento F/U: 1-10404 - Impuesto al Cé	$30,000,000.00	$0.00	$0.00	$30,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000,000.00
			REC: Departamento F/U: 1-10504 - Impuesto al Cé	$9,327,233.00	$0.00	$0.00	$9,327,233.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,327,233.00
			REC: Departamento F/U: 1-40221 - Depósitos - Cé	$672,767.00	$0.00	$0.00	$672,767.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$672,767.00
2-1-1-02-01-001-01	0-0-0	0	Sueldo Basico	$40,000,000.00	$0.00	$0.00	$40,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000,000.00
			REC: Departamento F/U: 1-10404 - Impuesto al Cé	$30,000,000.00	$0.00	$0.00	$30,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000,000.00
			REC: Departamento F/U: 1-10504 - Impuesto al Cé	$9,327,233.00	$0.00	$0.00	$9,327,233.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,327,233.00
			REC: Departamento F/U: 1-40221 - Depósitos - Cé	$672,767.00	$0.00	$0.00	$672,767.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$672,767.00
2-1-1-02-01-001-01-02	0-0-0	0	Sueldo Aprendiz del SENA		$0.00	$0.00	$30,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000,000.00
			REC: Departamento F/U: 1-10404 - Impuesto al Cé	$30,000,000.00	$0.00	$0.00	$30,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000,000.00
2-1-1-02-01-001-01-03	0-0-0	0	Sueldo Pasantias	$10,000,000.00	$0.00	$0.00	$10,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000,000.00
			REC: Departamento F/U: 1-10504 - Impuesto al Cé	$9,327,233.00	$0.00	$0.00	$9,327,233.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,327,233.00
			REC: Departamento F/U: 1-40221 - Depósitos - Cé	$672,767.00	$0.00	$0.00	$672,767.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$672,767.00
2-1-1-02-02	0-0-0	0	Contribuciones Inherentes a la Nómina		$0.00	$0.00	$3,906,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,906,600.00
			REC: Departamento F/U: 1-10504 - Impuesto al Cé	$3,906,600.00	$0.00	$0.00	$3,906,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,906,600.00
2-1-1-02-02-002	0-0-0	0	Aportes a la seguridad social en salud		$0.00	$0.00	$3,750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,750,000.00
			REC: Departamento F/U: 1-10504 - Impuesto al Cé	$3,750,000.00	$0.00	$0.00	$3,750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,750,000.00
2-1-1-02-02-002-02	0-0-0	0	Aportes Salud Aprendiz SENA		$0.00	$0.00	$3,750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,750,000.00
			REC: Departamento F/U: 1-10504 - Impuesto al Cé	$3,750,000.00	$0.00	$0.00	$3,750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,750,000.00
2-1-1-02-02-005	0-0-0	0	Aportes generales al sistema de riesgos laborales		$0.00	$0.00	$156,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$156,600.00
			REC: Departamento F/U: 1-10504 - Impuesto al Cé	$156,600.00	$0.00	$0.00	$156,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$156,600.00
2-1-1-02-02-005-02	0-0-0	0	Aportes ARL Aprendiz SENA		$0.00	$0.00	$156,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$156,600.00
			REC: Departamento F/U: 1-10504 - Impuesto al Cé	$156,600.00	$0.00	$0.00	$156,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$156,600.00
2-1-2	0-0-0	0	Adquisición de Bienes y Servicios	$2,663,859,605.00	$1,684,557,868.00	$563,400,000.00	$3,785,017,473.00	$2,946,683,019.71	$210,471,951.97	$2,946,683,019.71	$2,736,211,067.74	$2,736,211,067.74	$2,250,333,258.48	$2,250,333,258.48	$838,334,453.29
			REC: Departamento F/U: 1-10404 - Impuesto al Cé	$1,967,418,607.00	$0.00	$14,000,000.00	$1,953,418,607.00	$1,931,590,375.12	$163,420,911.97	$1,931,590,375.12	$1,768,169,463.15	$1,768,169,463.15	$1,671,598,726.58	$1,671,598,726.58	$21,828,231.88
			REC: Departamento F/U: 1-10504 - Impuesto al Cé	$22,794,117.00	$0.00	$0.00	$22,794,117.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,794,117.00
			REC: Departamento F/U: 1-10704 - Servicios para	$423,200,000.00	$69,400,000.00	$69,400,000.00	$423,200,000.00	$320,707,689.00	$0.00	$320,707,689.00	$320,707,689.00	$320,707,689.00	$90,000,000.00	$90,000,000.00	$102,492,311.00
			REC: Departamento F/U: 1-11304 - Participación pa	$0.00	$240,000,000.00	$0.00	$240,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$240,000,000.00
			REC: Departamento F/U: 1-11404 - Participación pa	$0.00	$80,000,000.00	$0.00	$80,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,000,000.00
			REC: Departamento F/U: 1-208 - Derechos por la E	$221,246,881.00	$30,000,000.00	$30,000,000.00	$221,246,881.00	$151,145,902.00	$0.00	$151,145,902.00	$151,145,902.00	$151,145,902.00	$145,872,102.00	$145,872,102.00	$70,100,979.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Licc	$29,200,000.00	$403,739,711.00	$0.00	$432,939,711.00	$388,898,977.65	$0.00	$388,898,977.65	$388,898,977.65	$388,898,977.65	$244,480,060.96	$244,480,060.96	$44,040,733.35
			REC: Departamento F/U: 1-41212 - R.b. Salud Otr	$0.00	$318,735,448.00	$281,782,044.00	$36,953,404.00	$6,258,528.94	$0.00	$6,258,528.94	$6,258,528.94	$6,258,528.94	$6,258,528.94	$6,258,528.94	$30,694,875.06
			REC: Departamento F/U: 1-41217 - R.b. Superavit	$0.00	$151,894,753.00	$0.00	$151,894,753.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$151,894,753.00
			REC: Departamento F/U: 1-41252 - Iva 5% de Licc	$0.00	$390,787,956.00	$168,217,956.00	$222,570,000.00	$148,081,547.00	$47,051,040.00	$148,081,547.00	$101,030,507.00	$101,030,507.00	$92,123,840.00	$92,123,840.00	$74,488,453.00
2-1-2-01	0-0-0	0	Adquisición de Activos No Financieros	$86,000,000.00	$616,752,044.00	$450,000,000.00	$252,752,044.00	$139,770,159.89	$0.00	$139,770,159.89	$139,770,159.89	$139,770,159.89	$55,908,063.96	$55,908,063.96	$112,981,884.11
			REC: Departamento F/U: 1-10504 - Impuesto al Cé	$22,794,117.00	$0.00	$0.00	$22,794,117.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,794,117.00
			REC: Departamento F/U: 1-10704 - Servicios para	$16,000,000.00	$47,400,000.00	$0.00	$63,400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,400,000.00
			REC: Departamento F/U: 1-208 - Derechos por la E	$47,205,883.00	$0.00	$30,000,000.00	$17,205,883.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,205,883.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Licc	$0.00	$149,000,000.00	$0.00	$149,000,000.00	$139,770,159.89	$0.00	$139,770,159.89	$139,770,159.89	$139,770,159.89	$55,908,063.96	$55,908,063.96	$9,229,840.11
			REC: Departamento F/U: 1-41212 - R.b. Salud Otr	$0.00	$281,782,044.00	$281,782,044.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41252 - Iva 5% de Licc	$0.00	$138,570,000.00	$138,217,956.00	$352,044.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$352,044.00
2-1-2-01-01	0-0-0	0	Activos fijos	$86,000,000.00	$616,752,044.00	$450,000,000.00	$252,752,044.00	$139,770,159.89	$0.00	$139,770,159.89	$139,770,159.89	$139,770,159.89	$55,908,063.96	$55,908,063.96	$112,981,884.11
			REC: Departamento F/U: 1-10504 - Impuesto al Cé	$22,794,117.00	$0.00	$0.00	$22,794,117.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,794,117.00
			REC: Departamento F/U: 1-10704 - Servicios para	$16,000,000.00	$47,400,000.00	$0.00	$63,400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,400,000.00
			REC: Departamento F/U: 1-208 - Derechos por la E	$47,205,883.00	$0.00	$30,000,000.00	$17,205,883.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,205,883.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Licc	$0.00	$149,000,000.00	$0.00	$149,000,000.00	$139,770,159.89	$0.00	$139,770,159.89	$139,770,159.89	$139,770,159.89	$55,908,063.96	$55,908,063.96	$9,229,840.11
			REC: Departamento F/U: 1-41212 - R.b. Salud Otr	$0.00	$281,782,044.00	$281,782,044.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41252 - Iva 5% de Licc	$0.00	$138,570,000.00	$138,217,956.00	$352,044.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$352,044.00
2-1-2-01-01-003	0-0-0	0	Maquinaria y equipo	$86,000,000.00	$117,752,044.00	$100,000,000.00	$103,752,044.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$103,752,044.00
			REC: Departamento F/U: 1-10504 - Impuesto al Cé	$22,794,117.00	$0.00	$0.00	$22,794,117.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,794,117.00
			REC: Departamento F/U: 1-10704 - Servicios para	$16,000,000.00	$47,400,000.00	$0.00	$63,400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,400,000.00
			REC: Departamento F/U: 1-208 - Derechos por la E	$47,205,883.00	$0.00	$30,000,000.00	$17,205,883.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,205,883.00
			REC: Departamento F/U: 1-41252 - Iva 5% de Licc	$0.00	$70,352,044.00	$70,000,000.00	$352,044.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$352,044.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 213-4 - Otros Gastos en Salud				**$23,937,598,384.00**	**$19,334,297,813.98**	**$3,021,783,713.00**	**$40,250,112,484.98**	**$36,073,826,214.69**	**$6,656,089,837.97**	**$36,073,826,214.69**	**$29,417,736,376.72**	**$29,417,736,376.72**	**$28,227,589,086.46**	**$28,227,589,086.46**	**$4,176,286,270.29**
2-1-2-01-01-003-03	0-0-0	0	Maquinaria de Oficina, Contabilidad e Informática	$66,000,000.00	$47,400,000.00	$15,000,000.00	$98,400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,400,000.00
			REC: Departamento F/U: 1-10504 - Impuesto al Co	$22,794,117.00	$0.00	$0.00	$22,794,117.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,794,117.00
			REC: Departamento F/U: 1-10704 - Servicios para	$16,000,000.00	$47,400,000.00	$0.00	$63,400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,400,000.00
			REC: Departamento F/U: 1-208 - Derechos por la E	$27,205,883.00	$0.00	$15,000,000.00	$12,205,883.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,205,883.00
2-1-2-01-01-003-03-01	0-0-0	0	Máquinas para Oficina y Contabilidad, y Sus Partes y Accesorios	$46,000,000.00	$47,400,000.00	$0.00	$93,400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$93,400,000.00
			REC: Departamento F/U: 1-10504 - Impuesto al Co	$22,794,117.00	$0.00	$0.00	$22,794,117.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,794,117.00
			REC: Departamento F/U: 1-10704 - Servicios para	$16,000,000.00	$47,400,000.00	$0.00	$63,400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,400,000.00
			REC: Departamento F/U: 1-208 - Derechos por la E	$7,205,883.00	$0.00	$0.00	$7,205,883.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,205,883.00
2-1-2-01-01-003-03-02	0-0-0	0	Maquinaria de Informática y Sus Partes, Piezas y Accesorios		$0.00	$15,000,000.00	$5,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000,000.00
			REC: Departamento F/U: 1-208 - Derechos por la E	$20,000,000.00	$0.00	$15,000,000.00	$5,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000,000.00
2-1-2-01-01-003-04	0-0-0	0	Maquinaria y Aparatos Eléctricos	$20,000,000.00	$70,352,044.00	$85,000,000.00	$5,352,044.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,352,044.00
			REC: Departamento F/U: 1-208 - Derechos por la E	$20,000,000.00	$0.00	$15,000,000.00	$5,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000,000.00
			REC: Departamento F/U: 1-41252 - Iva 5% de Lico	$0.00	$70,352,044.00	$70,000,000.00	$352,044.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$352,044.00
2-1-2-01-01-003-04-06	0-0-0	0	Otro equipo elÃ©ctrico y sus partes y piezas	$20,000,000.00	$70,352,044.00	$85,000,000.00	$5,352,044.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,352,044.00
			REC: Departamento F/U: 1-208 - Derechos por la E	$20,000,000.00	$0.00	$15,000,000.00	$5,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000,000.00
			REC: Departamento F/U: 1-41252 - Iva 5% de Lico	$0.00	$70,352,044.00	$70,000,000.00	$352,044.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$352,044.00
2-1-2-01-01-004	0-0-0	0	Activos fijos no clasificados como maquinaria y equipo		$149,000,000.00	$0.00	$149,000,000.00	$139,770,159.89	$0.00	$139,770,159.89	$139,770,159.89	$139,770,159.89	$55,908,063.96	$55,908,063.96	$9,229,840.11
			REC: Departamento F/U: 1-31005 - Iva 5% de Lico	$0.00	$149,000,000.00	$0.00	$149,000,000.00	$139,770,159.89	$0.00	$139,770,159.89	$139,770,159.89	$139,770,159.89	$55,908,063.96	$55,908,063.96	$9,229,840.11
2-1-2-01-01-004-01	0-0-0	0	Muebles, Instrumentos Musicales, Artículos de Deporte y		$149,000,000.00	$0.00	$149,000,000.00	$139,770,159.89	$0.00	$139,770,159.89	$139,770,159.89	$139,770,159.89	$55,908,063.96	$55,908,063.96	$9,229,840.11
			REC: Departamento F/U: 1-31005 - Iva 5% de Lico	$0.00	$149,000,000.00	$0.00	$149,000,000.00	$139,770,159.89	$0.00	$139,770,159.89	$139,770,159.89	$139,770,159.89	$55,908,063.96	$55,908,063.96	$9,229,840.11
2-1-2-01-01-004-01-01	0-0-0	0	Muebles		$149,000,000.00	$0.00	$149,000,000.00	$139,770,159.89	$0.00	$139,770,159.89	$139,770,159.89	$139,770,159.89	$55,908,063.96	$55,908,063.96	$9,229,840.11
			REC: Departamento F/U: 1-31005 - Iva 5% de Lico	$0.00	$149,000,000.00	$0.00	$149,000,000.00	$139,770,159.89	$0.00	$139,770,159.89	$139,770,159.89	$139,770,159.89	$55,908,063.96	$55,908,063.96	$9,229,840.11
2-1-2-01-01-004-01-01-04	0-0-0	0	Otros Muebles N.c.p.		$149,000,000.00	$0.00	$149,000,000.00	$139,770,159.89	$0.00	$139,770,159.89	$139,770,159.89	$139,770,159.89	$55,908,063.96	$55,908,063.96	$9,229,840.11
			REC: Departamento F/U: 1-31005 - Iva 5% de Lico	$0.00	$149,000,000.00	$0.00	$149,000,000.00	$139,770,159.89	$0.00	$139,770,159.89	$139,770,159.89	$139,770,159.89	$55,908,063.96	$55,908,063.96	$9,229,840.11
2-1-2-01-01-005	0-0-0	0	Otros Activos Fijos	$0.00	$350,000,000.00	$350,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41212 - R.b. Salud Otr	$0.00	$281,782,044.00	$281,782,044.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41252 - Iva 5% de Lico	$0.00	$68,217,956.00	$68,217,956.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-2-01-01-005-02	0-0-0	0	Productos de la Propiedad Intelectual	$0.00	$350,000,000.00	$350,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41212 - R.b. Salud Otr	$0.00	$281,782,044.00	$281,782,044.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41252 - Iva 5% de Lico	$0.00	$68,217,956.00	$68,217,956.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-2-01-01-005-02-03	0-0-0	0	Programas de Informática y Bases de Datos	$0.00	$350,000,000.00	$350,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41212 - R.b. Salud Otr	$0.00	$281,782,044.00	$281,782,044.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41252 - Iva 5% de Lico	$0.00	$68,217,956.00	$68,217,956.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-2-01-01-005-02-03-01	0-0-0	0	Programas de Informatica	$0.00	$350,000,000.00	$350,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41212 - R.b. Salud Otr	$0.00	$281,782,044.00	$281,782,044.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41252 - Iva 5% de Lico	$0.00	$68,217,956.00	$68,217,956.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-2-01-01-005-02-03-01-01	0-0-0	0	Paquetes de Software	$0.00	$350,000,000.00	$350,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41212 - R.b. Salud Otr	$0.00	$281,782,044.00	$281,782,044.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41252 - Iva 5% de Lico	$0.00	$68,217,956.00	$68,217,956.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-2-02	0-0-0	0	Adquisiciones diferentes de activos	$2,577,859,605.00	$1,067,805,824.00	$113,400,000.00	$3,532,265,429.00	$2,806,912,859.82	$210,471,951.97	$2,806,912,859.82	$2,596,440,907.85	$2,596,440,907.85	$2,194,425,194.52	$2,194,425,194.52	$725,352,569.18
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$1,967,418,607.00	$0.00	$14,000,000.00	$1,953,418,607.00	$1,931,590,375.12	$163,420,911.97	$1,931,590,375.12	$1,768,169,463.15	$1,768,169,463.15	$1,671,598,726.58	$1,671,598,726.58	$21,828,231.88
			REC: Departamento F/U: 1-10704 - Servicios para	$407,200,000.00	$22,000,000.00	$69,400,000.00	$359,800,000.00	$320,707,689.00	$0.00	$320,707,689.00	$320,707,689.00	$320,707,689.00	$90,000,000.00	$90,000,000.00	$39,092,311.00
			REC: Departamento F/U: 1-11304 - Participación p	$0.00	$240,000,000.00	$0.00	$240,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$240,000,000.00
			REC: Departamento F/U: 1-11404 - Participación p	$0.00	$80,000,000.00	$0.00	$80,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,000,000.00
			REC: Departamento F/U: 1-208 - Derechos por la E	$174,040,998.00	$30,000,000.00	$0.00	$204,040,998.00	$151,145,902.00	$0.00	$151,145,902.00	$151,145,902.00	$151,145,902.00	$145,872,102.00	$145,872,102.00	$52,895,096.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Lico	$29,200,000.00	$254,739,711.00	$0.00	$283,939,711.00	$249,128,817.76	$0.00	$249,128,817.76	$249,128,817.76	$249,128,817.76	$188,571,997.00	$188,571,997.00	$34,810,893.24
			REC: Departamento F/U: 1-41212 - R.b. Salud Otr	$0.00	$36,953,404.00	$0.00	$36,953,404.00	$6,258,528.94	$0.00	$6,258,528.94	$6,258,528.94	$6,258,528.94	$6,258,528.94	$6,258,528.94	$30,694,875.06
			REC: Departamento F/U: 1-41217 - R.b. Superavit	$0.00	$151,894,753.00	$0.00	$151,894,753.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$151,894,753.00
			REC: Departamento F/U: 1-41252 - Iva 5% de Lico	$0.00	$252,217,956.00	$30,000,000.00	$222,217,956.00	$148,081,547.00	$47,051,040.00	$148,081,547.00	$101,030,507.00	$101,030,507.00	$92,123,840.00	$92,123,840.00	$74,136,409.00
2-1-2-02-01	0-0-0	0	Materiales y suministros	$446,000,000.00	$181,894,753.00	$94,000,000.00	$533,894,753.00	$342,107,171.00	$0.00	$342,107,171.00	$342,107,171.00	$342,107,171.00	$116,345,682.00	$116,345,682.00	$191,787,582.00
			REC: Departamento F/U: 1-10704 - Servicios para	$325,000,000.00	$0.00	$64,000,000.00	$261,000,000.00	$222,207,689.00	$0.00	$222,207,689.00	$222,207,689.00	$222,207,689.00	$0.00	$0.00	$38,792,311.00
			REC: Departamento F/U: 1-208 - Derechos por la E	$121,000,000.00	$0.00	$0.00	$121,000,000.00	$119,899,482.00	$0.00	$119,899,482.00	$119,899,482.00	$119,899,482.00	$116,345,682.00	$116,345,682.00	$1,100,518.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Lico	$0.00	$30,000,000.00	$0.00	$30,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000,000.00
			REC: Departamento F/U: 1-41212 - R.b. Salud Otr	$0.00	$20,000,000.00	$0.00	$20,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000,000.00
			REC: Departamento F/U: 1-41217 - R.b. Superavit	$0.00	$101,894,753.00	$0.00	$101,894,753.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$101,894,753.00
			REC: Departamento F/U: 1-41252 - Iva 5% de Lico	$0.00	$30,000,000.00	$30,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-2-02-01-003	0-0-0	0	Otros bienes transportables (excepto productos metÃ¡licos,	$445,000,000.00	$181,894,753.00	$94,000,000.00	$532,894,753.00	$342,107,171.00	$0.00	$342,107,171.00	$342,107,171.00	$342,107,171.00	$116,345,682.00	$116,345,682.00	$190,787,582.00
			REC: Departamento F/U: 1-10704 - Servicios para	$324,000,000.00	$0.00	$64,000,000.00	$260,000,000.00	$222,207,689.00	$0.00	$222,207,689.00	$222,207,689.00	$222,207,689.00	$0.00	$0.00	$37,792,311.00
			REC: Departamento F/U: 1-208 - Derechos por la E	$121,000,000.00	$0.00	$0.00	$121,000,000.00	$119,899,482.00	$0.00	$119,899,482.00	$119,899,482.00	$119,899,482.00	$116,345,682.00	$116,345,682.00	$1,100,518.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Lico	$0.00	$30,000,000.00	$0.00	$30,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000,000.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 213-4 - Otros Gastos en Salud				**$23,937,598,384.00**	**$19,334,297,813.98**	**$3,021,783,713.00**	**$40,250,112,484.98**	**$36,073,826,214.69**	**$6,656,089,837.97**	**$36,073,826,214.69**	**$29,417,736,376.72**	**$29,417,736,376.72**	**$28,227,589,086.46**	**$28,227,589,086.46**	**$4,176,286,270.29**
2-1-2-02-01-003	0-0-0	0	Otros bienes transportables (excepto productos metÃ¡licos,	$445,000,000.00	$181,894,753.00	$94,000,000.00	$532,894,753.00	$342,107,171.00	$0.00	$342,107,171.00	$342,107,171.00	$342,107,171.00	$116,345,682.00	$116,345,682.00	$190,787,582.00
			REC: Departamento F/U: 1-41212 - R.b. Salud Otr	$0.00	$20,000,000.00	$0.00	$20,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000,000.00
			REC: Departamento F/U: 1-41217 - R.b. Superavit	$0.00	$101,894,753.00	$0.00	$101,894,753.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$101,894,753.00
			REC: Departamento F/U: 1-41252 - Iva 5% de Lico	$0.00	$30,000,000.00	$30,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-2-02-01-004	0-0-0	0	Productos metÃ¡licos y paquetes de software		$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
			REC: Departamento F/U: 1-10704 - Servicios para	$1,000,000.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
2-1-2-02-02	0-0-0	0	Adquisición de Servicios	$2,131,859,605.00	$885,911,071.00	$19,400,000.00	$2,998,370,676.00	$2,464,805,688.82	$210,471,951.97	$2,464,805,688.82	$2,254,333,736.85	$2,254,333,736.85	$2,078,079,512.52	$2,078,079,512.52	$533,564,987.18
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$1,967,418,607.00	$0.00	$14,000,000.00	$1,953,418,607.00	$1,931,590,375.12	$163,420,911.97	$1,931,590,375.12	$1,768,169,463.15	$1,768,169,463.15	$1,671,598,726.58	$1,671,598,726.58	$21,828,231.88
			REC: Departamento F/U: 1-10704 - Servicios para	$82,200,000.00	$22,000,000.00	$5,400,000.00	$98,800,000.00	$98,500,000.00	$0.00	$98,500,000.00	$98,500,000.00	$98,500,000.00	$90,000,000.00	$90,000,000.00	$300,000.00
			REC: Departamento F/U: 1-11304 - Participación p	$0.00	$240,000,000.00	$0.00	$240,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$240,000,000.00
			REC: Departamento F/U: 1-11404 - Participación p	$0.00	$80,000,000.00	$0.00	$80,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,000,000.00
			REC: Departamento F/U: 1-208 - Derechos por la E	$53,040,998.00	$30,000,000.00	$0.00	$83,040,998.00	$31,246,420.00	$0.00	$31,246,420.00	$31,246,420.00	$31,246,420.00	$29,526,420.00	$29,526,420.00	$51,794,578.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Lico	$29,200,000.00	$224,739,711.00	$0.00	$253,939,711.00	$249,128,817.76	$0.00	$249,128,817.76	$249,128,817.76	$249,128,817.76	$188,571,997.00	$188,571,997.00	$4,810,893.24
			REC: Departamento F/U: 1-41212 - R.b. Salud Otr	$0.00	$16,953,404.00	$0.00	$16,953,404.00	$6,258,528.94	$0.00	$6,258,528.94	$6,258,528.94	$6,258,528.94	$6,258,528.94	$6,258,528.94	$10,694,875.06
			REC: Departamento F/U: 1-41217 - R.b. Superavit	$0.00	$50,000,000.00	$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000,000.00
			REC: Departamento F/U: 1-41252 - Iva 5% de Lico	$0.00	$222,217,956.00	$0.00	$222,217,956.00	$148,081,547.00	$47,051,040.00	$148,081,547.00	$101,030,507.00	$101,030,507.00	$92,123,840.00	$92,123,840.00	$74,136,409.00
2-1-2-02-02-006	0-0-0	0	Servicios de Alojamiento; Servicios de Suministro de Comidas y	$65,400,000.00	$0.00	$5,400,000.00	$60,000,000.00	$31,636,420.00	$0.00	$31,636,420.00	$31,636,420.00	$31,636,420.00	$29,916,420.00	$29,916,420.00	$28,363,580.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$6,959,002.00	$0.00	$0.00	$6,959,002.00	$390,000.00	$0.00	$390,000.00	$390,000.00	$390,000.00	$390,000.00	$390,000.00	$6,569,002.00
			REC: Departamento F/U: 1-10704 - Servicios para	$5,400,000.00	$0.00	$5,400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-208 - Derechos por la E	$53,040,998.00	$0.00	$0.00	$53,040,998.00	$31,246,420.00	$0.00	$31,246,420.00	$31,246,420.00	$31,246,420.00	$29,526,420.00	$29,526,420.00	$21,794,578.00
2-1-2-02-02-007	0-0-0	0	Servicios financieros y servicios conexos, servicios inmobiliarios y		$0.00	$0.00	$10,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000,000.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$10,000,000.00	$0.00	$0.00	$10,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000,000.00
2-1-2-02-02-008	0-0-0	0	Servicios Prestados a las Empresas y Servicios de Producción	$1,971,459,605.00	$860,739,711.00	$0.00	$2,832,199,316.00	$2,360,432,651.48	$210,471,951.97	$2,360,432,651.48	$2,149,960,699.51	$2,149,960,699.51	$1,986,397,903.75	$1,986,397,903.75	$471,766,664.52
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$1,865,459,605.00	$0.00	$0.00	$1,865,459,605.00	$1,860,200,807.78	$163,420,911.97	$1,860,200,807.78	$1,696,779,895.81	$1,696,779,895.81	$1,611,180,587.81	$1,611,180,587.81	$5,258,797.22
			REC: Departamento F/U: 1-10704 - Servicios para	$76,800,000.00	$22,000,000.00	$0.00	$98,800,000.00	$98,500,000.00	$0.00	$98,500,000.00	$98,500,000.00	$98,500,000.00	$90,000,000.00	$90,000,000.00	$300,000.00
			REC: Departamento F/U: 1-11304 - Participación p	$0.00	$240,000,000.00	$0.00	$240,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$240,000,000.00
			REC: Departamento F/U: 1-11404 - Participación p	$0.00	$80,000,000.00	$0.00	$80,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,000,000.00
			REC: Departamento F/U: 1-208 - Derechos por la E	$0.00	$30,000,000.00	$0.00	$30,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000,000.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Lico	$29,200,000.00	$224,739,711.00	$0.00	$253,939,711.00	$249,128,817.76	$0.00	$249,128,817.76	$249,128,817.76	$249,128,817.76	$188,571,997.00	$188,571,997.00	$4,810,893.24
			REC: Departamento F/U: 1-41212 - R.b. Salud Otr	$0.00	$16,953,404.00	$0.00	$16,953,404.00	$6,258,528.94	$0.00	$6,258,528.94	$6,258,528.94	$6,258,528.94	$6,258,528.94	$6,258,528.94	$10,694,875.06
			REC: Departamento F/U: 1-41217 - R.b. Superavit	$0.00	$50,000,000.00	$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000,000.00
			REC: Departamento F/U: 1-41252 - Iva 5% de Lico	$0.00	$197,046,596.00	$0.00	$197,046,596.00	$146,344,497.00	$47,051,040.00	$146,344,497.00	$99,293,457.00	$99,293,457.00	$90,386,790.00	$90,386,790.00	$50,702,099.00
2-1-2-02-02-009	0-0-0	0	Servicios para la comunidad, sociales y personales	$85,000,000.00	$25,171,360.00	$14,000,000.00	$96,171,360.00	$72,736,617.34	$0.00	$72,736,617.34	$72,736,617.34	$72,736,617.34	$61,765,188.77	$61,765,188.77	$23,434,742.66
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$85,000,000.00	$0.00	$14,000,000.00	$71,000,000.00	$70,999,567.34	$0.00	$70,999,567.34	$70,999,567.34	$70,999,567.34	$60,028,138.77	$60,028,138.77	$432.66
			REC: Departamento F/U: 1-41252 - Iva 5% de Lico	$0.00	$25,171,360.00	$0.00	$25,171,360.00	$1,737,050.00	$0.00	$1,737,050.00	$1,737,050.00	$1,737,050.00	$1,737,050.00	$1,737,050.00	$23,434,310.00
2-1-3	0-0-0	0	Transferencias corrientes	$350,000,000.00	$0.00	$48,000,000.00	$302,000,000.00	$300,000,000.00	$0.00	$300,000,000.00	$300,000,000.00	$300,000,000.00	$300,000,000.00	$300,000,000.00	$2,000,000.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$167,762,035.00	$0.00	$0.00	$167,762,035.00	$167,762,035.00	$0.00	$167,762,035.00	$167,762,035.00	$167,762,035.00	$167,762,035.00	$167,762,035.00	$0.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Lico	$182,237,965.00	$0.00	$48,000,000.00	$134,237,965.00	$132,237,965.00	$0.00	$132,237,965.00	$132,237,965.00	$132,237,965.00	$132,237,965.00	$132,237,965.00	$2,000,000.00
2-1-3-04	0-0-0	0	A organizaciones nacionales	$300,000,000.00	$0.00	$0.00	$300,000,000.00	$300,000,000.00	$0.00	$300,000,000.00	$300,000,000.00	$300,000,000.00	$300,000,000.00	$300,000,000.00	$0.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$167,762,035.00	$0.00	$0.00	$167,762,035.00	$167,762,035.00	$0.00	$167,762,035.00	$167,762,035.00	$167,762,035.00	$167,762,035.00	$167,762,035.00	$0.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Lico	$132,237,965.00	$0.00	$0.00	$132,237,965.00	$132,237,965.00	$0.00	$132,237,965.00	$132,237,965.00	$132,237,965.00	$132,237,965.00	$132,237,965.00	$0.00
2-1-3-04-05	0-0-0	0	A otras organizaciones nacionales	$300,000,000.00	$0.00	$0.00	$300,000,000.00	$300,000,000.00	$0.00	$300,000,000.00	$300,000,000.00	$300,000,000.00	$300,000,000.00	$300,000,000.00	$0.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$167,762,035.00	$0.00	$0.00	$167,762,035.00	$167,762,035.00	$0.00	$167,762,035.00	$167,762,035.00	$167,762,035.00	$167,762,035.00	$167,762,035.00	$0.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Lico	$132,237,965.00	$0.00	$0.00	$132,237,965.00	$132,237,965.00	$0.00	$132,237,965.00	$132,237,965.00	$132,237,965.00	$132,237,965.00	$132,237,965.00	$0.00
2-1-3-04-05-002	0-0-0	0	Distintas a Membresías	$300,000,000.00	$0.00	$0.00	$300,000,000.00	$300,000,000.00	$0.00	$300,000,000.00	$300,000,000.00	$300,000,000.00	$300,000,000.00	$300,000,000.00	$0.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$167,762,035.00	$0.00	$0.00	$167,762,035.00	$167,762,035.00	$0.00	$167,762,035.00	$167,762,035.00	$167,762,035.00	$167,762,035.00	$167,762,035.00	$0.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Lico	$132,237,965.00	$0.00	$0.00	$132,237,965.00	$132,237,965.00	$0.00	$132,237,965.00	$132,237,965.00	$132,237,965.00	$132,237,965.00	$132,237,965.00	$0.00
2-1-3-04-05-002-03	0-0-0	0	Tribunal de Etica Medica, Odontológica y de Enfermería	$300,000,000.00	$0.00	$0.00	$300,000,000.00	$300,000,000.00	$0.00	$300,000,000.00	$300,000,000.00	$300,000,000.00	$300,000,000.00	$300,000,000.00	$0.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$167,762,035.00	$0.00	$0.00	$167,762,035.00	$167,762,035.00	$0.00	$167,762,035.00	$167,762,035.00	$167,762,035.00	$167,762,035.00	$167,762,035.00	$0.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Lico	$132,237,965.00	$0.00	$0.00	$132,237,965.00	$132,237,965.00	$0.00	$132,237,965.00	$132,237,965.00	$132,237,965.00	$132,237,965.00	$132,237,965.00	$0.00
2-1-3-13	0-0-0	0	Sentencias y conciliaciones		$0.00	$48,000,000.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Lico	$50,000,000.00	$0.00	$48,000,000.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00
2-1-3-13-01	0-0-0	0	Fallos nacionales		$0.00	$48,000,000.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Lico	$50,000,000.00	$0.00	$48,000,000.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00
2-1-3-13-01-001	0-0-0	0	Sentencias		$0.00	$29,000,000.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Lico	$30,000,000.00	$0.00	$29,000,000.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
2-1-3-13-01-002	0-0-0	0	Conciliaciones		$0.00	$19,000,000.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Lico	$20,000,000.00	$0.00	$19,000,000.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
2-1-7	0-0-0	0	Disminución de Pasivos		$0.00	$0.00	$100,000,000.00	$100,000,000.00	$0.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$0.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Lico	$100,000,000.00	$0.00	$0.00	$100,000,000.00	$100,000,000.00	$0.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 213-4 - Otros Gastos en Salud				**$23,937,598,384.00**	**$19,334,297,813.98**	**$3,021,783,713.00**	**$40,250,112,484.98**	**$36,073,826,214.69**	**$6,656,089,837.97**	**$36,073,826,214.69**	**$29,417,736,376.72**	**$29,417,736,376.72**	**$28,227,589,086.46**	**$28,227,589,086.46**	**$4,176,286,270.29**
2-1-7-01	0-0-0	0	Cesantías		$0.00	$0.00	$100,000,000.00	$100,000,000.00	$0.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$0.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Lico	$100,000,000.00	$0.00	$0.00	$100,000,000.00	$100,000,000.00	$0.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$0.00
2-1-7-01-02	0-0-0	0	Cesantías Parciales		$0.00	$0.00	$100,000,000.00	$100,000,000.00	$0.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$0.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Lico	$100,000,000.00	$0.00	$0.00	$100,000,000.00	$100,000,000.00	$0.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$0.00
2-1-8	0-0-0	0	Gastos por tributos, tasas, contribuciones, multas, sanciones e	$170,963,182.00	$85,000,000.00	$23,000,000.00	$232,963,182.00	$230,610,109.00	$0.00	$230,610,109.00	$230,610,109.00	$230,610,109.00	$230,610,109.00	$230,610,109.00	$2,353,073.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$0.00	$14,000,000.00	$0.00	$14,000,000.00	$13,099,727.00	$0.00	$13,099,727.00	$13,099,727.00	$13,099,727.00	$13,099,727.00	$13,099,727.00	$900,273.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Lico	$170,963,182.00	$71,000,000.00	$23,000,000.00	$218,963,182.00	$217,510,382.00	$0.00	$217,510,382.00	$217,510,382.00	$217,510,382.00	$217,510,382.00	$217,510,382.00	$1,452,800.00
2-1-8-01	0-0-0	0	Impuestos		$0.00	$14,000,000.00	$11,000,000.00	$10,547,200.00	$0.00	$10,547,200.00	$10,547,200.00	$10,547,200.00	$10,547,200.00	$10,547,200.00	$452,800.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Lico	$25,000,000.00	$0.00	$14,000,000.00	$11,000,000.00	$10,547,200.00	$0.00	$10,547,200.00	$10,547,200.00	$10,547,200.00	$10,547,200.00	$10,547,200.00	$452,800.00
2-1-8-01-52	0-0-0	0	Impuesto predial unificado		$0.00	$14,000,000.00	$11,000,000.00	$10,547,200.00	$0.00	$10,547,200.00	$10,547,200.00	$10,547,200.00	$10,547,200.00	$10,547,200.00	$452,800.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Lico	$25,000,000.00	$0.00	$14,000,000.00	$11,000,000.00	$10,547,200.00	$0.00	$10,547,200.00	$10,547,200.00	$10,547,200.00	$10,547,200.00	$10,547,200.00	$452,800.00
2-1-8-04	0-0-0	0	Contribuciones	$135,963,182.00	$85,000,000.00	$0.00	$220,963,182.00	$220,062,909.00	$0.00	$220,062,909.00	$220,062,909.00	$220,062,909.00	$220,062,909.00	$220,062,909.00	$900,273.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$0.00	$14,000,000.00	$0.00	$14,000,000.00	$13,099,727.00	$0.00	$13,099,727.00	$13,099,727.00	$13,099,727.00	$13,099,727.00	$13,099,727.00	$900,273.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Lico	$135,963,182.00	$71,000,000.00	$0.00	$206,963,182.00	$206,963,182.00	$0.00	$206,963,182.00	$206,963,182.00	$206,963,182.00	$206,963,182.00	$206,963,182.00	$0.00
2-1-8-04-01	0-0-0	0	Cuota de Fiscalizacion y Auditaje	$135,963,182.00	$85,000,000.00	$0.00	$220,963,182.00	$220,062,909.00	$0.00	$220,062,909.00	$220,062,909.00	$220,062,909.00	$220,062,909.00	$220,062,909.00	$900,273.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$0.00	$14,000,000.00	$0.00	$14,000,000.00	$13,099,727.00	$0.00	$13,099,727.00	$13,099,727.00	$13,099,727.00	$13,099,727.00	$13,099,727.00	$900,273.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Lico	$135,963,182.00	$71,000,000.00	$0.00	$206,963,182.00	$206,963,182.00	$0.00	$206,963,182.00	$206,963,182.00	$206,963,182.00	$206,963,182.00	$206,963,182.00	$0.00
2-1-8-05	0-0-0	0	Multas, sanciones e intereses de mora		$0.00	$9,000,000.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Lico	$10,000,000.00	$0.00	$9,000,000.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
2-1-8-05-01	0-0-0	0	Multas y sanciones		$0.00	$9,000,000.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Lico	$10,000,000.00	$0.00	$9,000,000.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
2-1-8-05-01-001	0-0-0	0	Multas Superintendencias		$0.00	$9,000,000.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Lico	$10,000,000.00	$0.00	$9,000,000.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
2-3	**19-03-0300**	**2021004410108**	**INVERSIÓN**	**$1,569,480,000.00**	**$81,396,000.00**	**$37,953,860.00**	**$1,612,922,140.00**	**$1,580,598,310.00**	**$0.00**	**$1,580,598,310.00**	**$1,580,598,310.00**	**$1,580,598,310.00**	**$1,516,601,310.00**	**$1,516,601,310.00**	**$32,323,830.00**
			REC: Departamento F/U: 1-11204 - Participació	**$1,569,480,000.00**	**$0.00**	**$30,628,220.00**	$1,538,851,780.00	**$1,509,451,780.00**	$0.00	**$1,509,451,780.00**	**$1,509,451,780.00**	**$1,509,451,780.00**	**$1,445,454,780.00**	**$1,445,454,780.00**	$29,400,000.00
			REC: Departamento F/U: 1-41252 - Iva 5% de Lic	**$0.00**	**$81,396,000.00**	**$7,325,640.00**	$74,070,360.00	**$71,146,530.00**	$0.00	**$71,146,530.00**	**$71,146,530.00**	**$71,146,530.00**	**$71,146,530.00**	**$71,146,530.00**	$2,923,830.00
2-3	**19-03-0300**	**2022004410140**	**INVERSIÓN**	**$2,462,050,000.00**	**$2,281,667,382.98**	**$123,500,000.00**	**$4,620,217,382.98**	**$4,507,994,225.98**	**$183,116,521.00**	**$4,507,994,225.98**	**$4,324,877,704.98**	**$4,324,877,704.98**	**$3,985,103,748.98**	**$3,985,103,748.98**	**$112,223,157.00**
			REC: Departamento F/U: 1-11204 - Participació	**$1,850,770,681.00**	**$30,628,220.00**	**$0.00**	$1,881,398,901.00	**$1,819,107,000.00**	$82,573,811.00	**$1,819,107,000.00**	**$1,736,533,189.00**	**$1,736,533,189.00**	**$1,644,583,722.00**	**$1,644,583,722.00**	$62,291,901.00
			REC: Departamento F/U: 1-11304 - Participació	**$611,279,319.00**	**$0.00**	**$0.00**	$611,279,319.00	**$607,195,725.00**	$5,663,999.00	**$607,195,725.00**	**$601,531,726.00**	**$601,531,726.00**	**$538,041,726.00**	**$538,041,726.00**	$4,083,594.00
			REC: Departamento F/U: 1-11404 - Participació	**$0.00**	**$5,050,000.00**	**$0.00**	$5,050,000.00	**$2,310,000.00**	$2,310,000.00	**$2,310,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$2,740,000.00
			REC: Departamento F/U: 1-40112 - Devolución d	**$0.00**	**$1,343,003,321.98**	**$0.00**	$1,343,003,321.98	**$1,343,003,321.98**	$0.00	**$1,343,003,321.98**	**$1,343,003,321.98**	**$1,343,003,321.98**	**$1,343,003,321.98**	**$1,343,003,321.98**	$0.00
			REC: Departamento F/U: 1-40914 - R.b. Res. 271	**$0.00**	**$42,518,000.00**	**$0.00**	$42,518,000.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$42,518,000.00
			REC: Departamento F/U: 1-41216 - R.b. Juegos	**$0.00**	**$853,142,201.00**	**$123,500,000.00**	$729,642,201.00	**$729,448,179.00**	$85,638,711.00	**$729,448,179.00**	**$643,809,468.00**	**$643,809,468.00**	**$459,474,979.00**	**$459,474,979.00**	$194,022.00
			REC: Departamento F/U: 1-41252 - Iva 5% de Lic	**$0.00**	**$7,325,640.00**	**$0.00**	$7,325,640.00	**$6,930,000.00**	$6,930,000.00	**$6,930,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$395,640.00
2-3	**19-05-0300**	**2022004410130**	**INVERSIÓN**		**$0.00**	**$50,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento F/U: 1-11304 - Participació	**$50,000,000.00**	**$0.00**	**$50,000,000.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2-3	**19-05-0300**	**2022004410138**	**INVERSIÓN**		**$0.00**	**$100,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento F/U: 1-11304 - Participació	**$100,000,000.00**	**$0.00**	**$100,000,000.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2-3	**19-06-0300**	**2021004410100**	**INVERSIÓN**	**$8,201,000,000.00**	**$0.00**	**$0.00**	**$8,201,000,000.00**	**$8,201,000,000.00**	**$0.00**	**$8,201,000,000.00**	**$8,201,000,000.00**	**$8,201,000,000.00**	**$8,201,000,000.00**	**$8,201,000,000.00**	**$0.00**
			REC: Departamento F/U: 1-10404 - Impuesto al	**$2,998,514,525.00**	**$0.00**	**$0.00**	$2,998,514,525.00	**$2,998,514,525.00**	$0.00	**$2,998,514,525.00**	**$2,998,514,525.00**	**$2,998,514,525.00**	**$2,998,514,525.00**	**$2,998,514,525.00**	$0.00
			REC: Departamento F/U: 1-10804 - Impuesto al	**$80,000,000.00**	**$0.00**	**$0.00**	$80,000,000.00	**$80,000,000.00**	$0.00	**$80,000,000.00**	**$80,000,000.00**	**$80,000,000.00**	**$80,000,000.00**	**$80,000,000.00**	$0.00
			REC: Departamento F/U: 1-10904 - Impuesto al	**$150,000,000.00**	**$0.00**	**$0.00**	$150,000,000.00	**$150,000,000.00**	$0.00	**$150,000,000.00**	**$150,000,000.00**	**$150,000,000.00**	**$150,000,000.00**	**$150,000,000.00**	$0.00
			REC: Departamento F/U: 1-11201 - Participació	**$4,181,130,572.00**	**$0.00**	**$0.00**	$4,181,130,572.00	**$4,181,130,572.00**	$0.00	**$4,181,130,572.00**	**$4,181,130,572.00**	**$4,181,130,572.00**	**$4,181,130,572.00**	**$4,181,130,572.00**	$0.00
			REC: Departamento F/U: 1-11904 - Impuesto al	**$60,082,662.00**	**$0.00**	**$0.00**	$60,082,662.00	**$60,082,662.00**	$0.00	**$60,082,662.00**	**$60,082,662.00**	**$60,082,662.00**	**$60,082,662.00**	**$60,082,662.00**	$0.00
			REC: Departamento F/U: 1-12001 - Imp. consun	**$171,970,280.00**	**$0.00**	**$0.00**	$171,970,280.00	**$171,970,280.00**	$0.00	**$171,970,280.00**	**$171,970,280.00**	**$171,970,280.00**	**$171,970,280.00**	**$171,970,280.00**	$0.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Lic	**$522,601,243.00**	**$0.00**	**$0.00**	$522,601,243.00	**$522,601,243.00**	$0.00	**$522,601,243.00**	**$522,601,243.00**	**$522,601,243.00**	**$522,601,243.00**	**$522,601,243.00**	$0.00
			REC: Departamento F/U: 1-40221 - Depósitos - C	**$36,700,718.00**	**$0.00**	**$0.00**	$36,700,718.00	**$36,700,718.00**	$0.00	**$36,700,718.00**	**$36,700,718.00**	**$36,700,718.00**	**$36,700,718.00**	**$36,700,718.00**	$0.00
2-3	**19-06-0300**	**2022004410129**	**INVERSIÓN**	**$425,428,836.00**	**$0.00**	**$0.00**	**$425,428,836.00**	**$425,428,836.00**	**$0.00**	**$425,428,836.00**	**$425,428,836.00**	**$425,428,836.00**	**$425,428,836.00**	**$425,428,836.00**	**$0.00**
			REC: Departamento F/U: 1-206 - Impuesto de La	**$60,376,876.00**	**$0.00**	**$0.00**	$60,376,876.00	**$60,376,876.00**	$0.00	**$60,376,876.00**	**$60,376,876.00**	**$60,376,876.00**	**$60,376,876.00**	**$60,376,876.00**	$0.00
			REC: Departamento F/U: 1-207 - Derechos por l	**$123,832,800.00**	**$0.00**	**$0.00**	$123,832,800.00	**$123,832,800.00**	$0.00	**$123,832,800.00**	**$123,832,800.00**	**$123,832,800.00**	**$123,832,800.00**	**$123,832,800.00**	$0.00
			REC: Departamento F/U: 1-209 - Derechos por l	**$241,219,160.00**	**$0.00**	**$0.00**	$241,219,160.00	**$241,219,160.00**	$0.00	**$241,219,160.00**	**$241,219,160.00**	**$241,219,160.00**	**$241,219,160.00**	**$241,219,160.00**	$0.00
2-3	**19-06-0300**	**2022004410134**	**INVERSIÓN**	**$177,188,356.00**	**$2,487,474,696.00**	**$1,250,345,318.00**	**$1,414,317,734.00**	**$1,384,513,370.00**	**$262,501,365.00**	**$1,384,513,370.00**	**$1,122,012,005.00**	**$1,122,012,005.00**	**$827,716,495.00**	**$827,716,495.00**	**$29,804,364.00**
			REC: Departamento F/U: 1-11304 - Participació	**$177,188,356.00**	**$0.00**	**$28,588,356.00**	$148,600,000.00	**$146,453,200.00**	$0.00	**$146,453,200.00**	**$146,453,200.00**	**$146,453,200.00**	**$25,200,000.00**	**$25,200,000.00**	$2,146,800.00
			REC: Departamento F/U: 1-31028 - Resolución 4	**$0.00**	**$2,392,120,788.00**	**$1,196,060,394.00**	$1,196,060,394.00	**$1,168,402,830.00**	$262,501,365.00	**$1,168,402,830.00**	**$905,901,465.00**	**$905,901,465.00**	**$732,859,155.00**	**$732,859,155.00**	$27,657,564.00
			REC: Departamento F/U: 1-41216 - R.b. Juegos	**$0.00**	**$95,353,908.00**	**$25,696,568.00**	$69,657,340.00	**$69,657,340.00**	$0.00	**$69,657,340.00**	**$69,657,340.00**	**$69,657,340.00**	**$69,657,340.00**	**$69,657,340.00**	$0.00
2-3	**19-06-0300**	**2022004410136**	**INVERSIÓN**	**$200,000,000.00**	**$620,000,000.00**	**$0.00**	**$820,000,000.00**	**$619,997,184.00**	**$0.00**	**$619,997,184.00**	**$619,997,184.00**	**$619,997,184.00**	**$619,997,184.00**	**$619,997,184.00**	**$200,002,816.00**
			REC: Departamento F/U: 1-10804 - Impuesto al	**$0.00**	**$7,866,686.00**	**$0.00**	$7,866,686.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$7,866,686.00
			REC: Departamento F/U: 1-11104 - Derechos de	**$0.00**	**$65,851,082.00**	**$0.00**	$65,851,082.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$65,851,082.00
			REC: Departamento F/U: 1-11201 - Participació	**$0.00**	**$400,000,000.00**	**$0.00**	$400,000,000.00	**$399,997,184.00**	$0.00	**$399,997,184.00**	**$399,997,184.00**	**$399,997,184.00**	**$399,997,184.00**	**$399,997,184.00**	$2,816.00
			REC: Departamento F/U: 1-11304 - Participació	**$0.00**	**$25,050,000.00**	**$0.00**	$25,050,000.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$25,050,000.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 213-4 - Otros Gastos en Salud				**$23,937,598,384.00**	**$19,334,297,813.98**	**$3,021,783,713.00**	**$40,250,112,484.98**	**$36,073,826,214.69**	**$6,656,089,837.97**	**$36,073,826,214.69**	**$29,417,736,376.72**	**$29,417,736,376.72**	**$28,227,589,086.46**	**$28,227,589,086.46**	**$4,176,286,270.29**
2-3	**19-06-0300**	**2022004410136**	**INVERSIÓN**	**$200,000,000.00**	**$620,000,000.00**	**$0.00**	**$820,000,000.00**	**$619,997,184.00**	**$0.00**	**$619,997,184.00**	**$619,997,184.00**	**$619,997,184.00**	**$619,997,184.00**	**$619,997,184.00**	**$200,002,816.00**
			REC: Departamento F/U: 1-11404 - Participació	**$200,000,000.00**	**$100,934,398.00**	**$0.00**	$300,934,398.00	**$200,000,000.00**	$0.00	**$200,000,000.00**	**$200,000,000.00**	**$200,000,000.00**	**$200,000,000.00**	**$200,000,000.00**	$100,934,398.00
			REC: Departamento F/U: 1-11904 - Impuesto al	**$0.00**	**$20,297,834.00**	**$0.00**	$20,297,834.00	**$20,000,000.00**	$0.00	**$20,000,000.00**	**$20,000,000.00**	**$20,000,000.00**	**$20,000,000.00**	**$20,000,000.00**	$297,834.00
			REC: Departamento F/U: 1-12001 - Imp. consun	**$0.00**	**$0.00**	**$0.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2-3	**19-06-0300**	**2022004410137**	**INVERSIÓN**	**$200,000,000.00**	**$9,700,000,000.00**	**$400,000,000.00**	**$9,500,000,000.00**	**$9,500,000,000.00**	**$6,000,000,000.00**	**$9,500,000,000.00**	**$3,500,000,000.00**	**$3,500,000,000.00**	**$3,500,000,000.00**	**$3,500,000,000.00**	**$0.00**
			REC: Departamento F/U: 1-10804 - Impuesto al	**$7,866,686.00**	**$0.00**	**$7,866,686.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-11104 - Derechos de	**$65,851,082.00**	**$0.00**	**$65,851,082.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-11201 - Participació	**$0.00**	**$200,000,000.00**	**$200,000,000.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-11404 - Participació	**$105,984,398.00**	**$0.00**	**$105,984,398.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-11904 - Impuesto al	**$20,297,834.00**	**$0.00**	**$20,297,834.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-40110 - Retiro de Fo	**$0.00**	**$3,500,000,000.00**	**$0.00**	$3,500,000,000.00	**$3,500,000,000.00**	$0.00	**$3,500,000,000.00**	**$3,500,000,000.00**	**$3,500,000,000.00**	**$3,500,000,000.00**	**$3,500,000,000.00**	$0.00
			REC: Departamento F/U: 1-41405 - Recursos de	**$0.00**	**$6,000,000,000.00**	**$0.00**	$6,000,000,000.00	**$6,000,000,000.00**	$6,000,000,000.00	**$6,000,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2-3	**19-06-0300**	**2022004410139**	**INVERSIÓN**	**$126,430,505.00**	**$1,993,788,692.00**	**$0.00**	**$2,120,219,197.00**	**$576,000,000.00**	**$0.00**	**$576,000,000.00**	**$576,000,000.00**	**$576,000,000.00**	**$576,000,000.00**	**$576,000,000.00**	**$1,544,219,197.00**
			REC: Departamento F/U: 1-10904 - Impuesto al	**$0.00**	**$17,149,759.00**	**$0.00**	$17,149,759.00	**$17,149,759.00**	$0.00	**$17,149,759.00**	**$17,149,759.00**	**$17,149,759.00**	**$17,149,759.00**	**$17,149,759.00**	$0.00
			REC: Departamento F/U: 1-11204 - Participació	**$0.00**	**$274,511,890.00**	**$0.00**	$274,511,890.00	**$274,511,890.00**	$0.00	**$274,511,890.00**	**$274,511,890.00**	**$274,511,890.00**	**$274,511,890.00**	**$274,511,890.00**	$0.00
			REC: Departamento F/U: 1-11304 - Participació	**$92,588,267.00**	**$153,538,356.00**	**$0.00**	$246,126,623.00	**$242,558,267.00**	$0.00	**$242,558,267.00**	**$242,558,267.00**	**$242,558,267.00**	**$242,558,267.00**	**$242,558,267.00**	$3,568,356.00
			REC: Departamento F/U: 1-11404 - Participació	**$33,842,238.00**	**$8,338,351.00**	**$0.00**	$42,180,589.00	**$41,780,084.00**	$0.00	**$41,780,084.00**	**$41,780,084.00**	**$41,780,084.00**	**$41,780,084.00**	**$41,780,084.00**	$400,505.00
			REC: Departamento F/U: 1-40110 - Retiro de Fo	**$0.00**	**$512,000,000.00**	**$0.00**	$512,000,000.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$512,000,000.00
			REC: Departamento F/U: 1-41209 - R.b. Res. No.	**$0.00**	**$687,622,000.00**	**$0.00**	$687,622,000.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$687,622,000.00
			REC: Departamento F/U: 1-41210 - R.b. Reestruc	**$0.00**	**$214,931,768.00**	**$0.00**	$214,931,768.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$214,931,768.00
			REC: Departamento F/U: 1-41211 - R.b. Salud C	**$0.00**	**$100,000,000.00**	**$0.00**	$100,000,000.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$100,000,000.00
			REC: Departamento F/U: 1-41216 - R.b. Juegos	**$0.00**	**$25,696,568.00**	**$0.00**	$25,696,568.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$25,696,568.00
2-3-2	19-03-0300	2021004410108	Adquisición de Bienes y Servicios	$1,569,480,000.00	$81,396,000.00	$37,953,860.00	$1,612,922,140.00	$1,580,598,310.00	$0.00	$1,580,598,310.00	$1,580,598,310.00	$1,580,598,310.00	$1,516,601,310.00	$1,516,601,310.00	$32,323,830.00
			REC: Departamento F/U: 1-11204 - Participación p	$1,569,480,000.00	$0.00	$30,628,220.00	$1,538,851,780.00	$1,509,451,780.00	$0.00	$1,509,451,780.00	$1,509,451,780.00	$1,509,451,780.00	$1,445,454,780.00	$1,445,454,780.00	$29,400,000.00
			REC: Departamento F/U: 1-41252 - Iva 5% de Lico	$0.00	$81,396,000.00	$7,325,640.00	$74,070,360.00	$71,146,530.00	$0.00	$71,146,530.00	$71,146,530.00	$71,146,530.00	$71,146,530.00	$71,146,530.00	$2,923,830.00
2-3-2	19-03-0300	2022004410140	Adquisición de Bienes y Servicios	$2,462,050,000.00	$815,164,061.00	$123,500,000.00	$3,153,714,061.00	$3,041,530,926.00	$183,116,521.00	$3,041,530,926.00	$2,858,414,405.00	$2,858,414,405.00	$2,518,640,449.00	$2,518,640,449.00	$112,183,135.00
			REC: Departamento F/U: 1-11204 - Participación p	$1,850,770,681.00	$30,628,220.00	$0.00	$1,881,398,901.00	$1,819,107,000.00	$82,573,811.00	$1,819,107,000.00	$1,736,533,189.00	$1,736,533,189.00	$1,644,583,722.00	$1,644,583,722.00	$62,291,901.00
			REC: Departamento F/U: 1-11304 - Participación p	$611,279,319.00	$0.00	$0.00	$611,279,319.00	$607,195,725.00	$5,663,999.00	$607,195,725.00	$601,531,726.00	$601,531,726.00	$538,041,726.00	$538,041,726.00	$4,083,594.00
			REC: Departamento F/U: 1-11404 - Participación p	$0.00	$5,050,000.00	$0.00	$5,050,000.00	$2,310,000.00	$2,310,000.00	$2,310,000.00	$0.00	$0.00	$0.00	$0.00	$2,740,000.00
			REC: Departamento F/U: 1-40914 - R.b. Res. 2713	$0.00	$42,518,000.00	$0.00	$42,518,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,518,000.00
			REC: Departamento F/U: 1-41216 - R.b. Juegos d	$0.00	$729,642,201.00	$123,500,000.00	$606,142,201.00	$605,988,201.00	$85,638,711.00	$605,988,201.00	$520,349,490.00	$520,349,490.00	$336,015,001.00	$336,015,001.00	$154,000.00
			REC: Departamento F/U: 1-41252 - Iva 5% de Lico	$0.00	$7,325,640.00	$0.00	$7,325,640.00	$6,930,000.00	$6,930,000.00	$6,930,000.00	$0.00	$0.00	$0.00	$0.00	$395,640.00
2-3-2	19-06-0300	2022004410134	Adquisición de Bienes y Servicios	$177,188,356.00	$2,487,474,696.00	$1,250,345,318.00	$1,414,317,734.00	$1,384,513,370.00	$262,501,365.00	$1,384,513,370.00	$1,122,012,005.00	$1,122,012,005.00	$827,716,495.00	$827,716,495.00	$29,804,364.00
			REC: Departamento F/U: 1-11304 - Participación p	$177,188,356.00	$0.00	$28,588,356.00	$148,600,000.00	$146,453,200.00	$0.00	$146,453,200.00	$146,453,200.00	$146,453,200.00	$25,200,000.00	$25,200,000.00	$2,146,800.00
			REC: Departamento F/U: 1-31028 - Resolución 403	$0.00	$2,392,120,788.00	$1,196,060,394.00	$1,196,060,394.00	$1,168,402,830.00	$262,501,365.00	$1,168,402,830.00	$905,901,465.00	$905,901,465.00	$732,859,155.00	$732,859,155.00	$27,657,564.00
			REC: Departamento F/U: 1-41216 - R.b. Juegos d	$0.00	$95,353,908.00	$25,696,568.00	$69,657,340.00	$69,657,340.00	$0.00	$69,657,340.00	$69,657,340.00	$69,657,340.00	$69,657,340.00	$69,657,340.00	$0.00
2-3-2-02	19-03-0300	2021004410108	Adquisiciones diferentes de activos	$1,569,480,000.00	$81,396,000.00	$37,953,860.00	$1,612,922,140.00	$1,580,598,310.00	$0.00	$1,580,598,310.00	$1,580,598,310.00	$1,580,598,310.00	$1,516,601,310.00	$1,516,601,310.00	$32,323,830.00
			REC: Departamento F/U: 1-11204 - Participación p	$1,569,480,000.00	$0.00	$30,628,220.00	$1,538,851,780.00	$1,509,451,780.00	$0.00	$1,509,451,780.00	$1,509,451,780.00	$1,509,451,780.00	$1,445,454,780.00	$1,445,454,780.00	$29,400,000.00
			REC: Departamento F/U: 1-41252 - Iva 5% de Lico	$0.00	$81,396,000.00	$7,325,640.00	$74,070,360.00	$71,146,530.00	$0.00	$71,146,530.00	$71,146,530.00	$71,146,530.00	$71,146,530.00	$71,146,530.00	$2,923,830.00
2-3-2-02	19-03-0300	2022004410140	Adquisiciones diferentes de activos	$2,462,050,000.00	$815,164,061.00	$123,500,000.00	$3,153,714,061.00	$3,041,530,926.00	$183,116,521.00	$3,041,530,926.00	$2,858,414,405.00	$2,858,414,405.00	$2,518,640,449.00	$2,518,640,449.00	$112,183,135.00
			REC: Departamento F/U: 1-11204 - Participación p	$1,850,770,681.00	$30,628,220.00	$0.00	$1,881,398,901.00	$1,819,107,000.00	$82,573,811.00	$1,819,107,000.00	$1,736,533,189.00	$1,736,533,189.00	$1,644,583,722.00	$1,644,583,722.00	$62,291,901.00
			REC: Departamento F/U: 1-11304 - Participación p	$611,279,319.00	$0.00	$0.00	$611,279,319.00	$607,195,725.00	$5,663,999.00	$607,195,725.00	$601,531,726.00	$601,531,726.00	$538,041,726.00	$538,041,726.00	$4,083,594.00
			REC: Departamento F/U: 1-11404 - Participación p	$0.00	$5,050,000.00	$0.00	$5,050,000.00	$2,310,000.00	$2,310,000.00	$2,310,000.00	$0.00	$0.00	$0.00	$0.00	$2,740,000.00
			REC: Departamento F/U: 1-40914 - R.b. Res. 2713	$0.00	$42,518,000.00	$0.00	$42,518,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,518,000.00
			REC: Departamento F/U: 1-41216 - R.b. Juegos d	$0.00	$729,642,201.00	$123,500,000.00	$606,142,201.00	$605,988,201.00	$85,638,711.00	$605,988,201.00	$520,349,490.00	$520,349,490.00	$336,015,001.00	$336,015,001.00	$154,000.00
			REC: Departamento F/U: 1-41252 - Iva 5% de Lico	$0.00	$7,325,640.00	$0.00	$7,325,640.00	$6,930,000.00	$6,930,000.00	$6,930,000.00	$0.00	$0.00	$0.00	$0.00	$395,640.00
2-3-2-02	19-06-0300	2022004410134	Adquisiciones diferentes de activos	$177,188,356.00	$2,487,474,696.00	$1,250,345,318.00	$1,414,317,734.00	$1,384,513,370.00	$262,501,365.00	$1,384,513,370.00	$1,122,012,005.00	$1,122,012,005.00	$827,716,495.00	$827,716,495.00	$29,804,364.00
			REC: Departamento F/U: 1-11304 - Participación p	$177,188,356.00	$0.00	$28,588,356.00	$148,600,000.00	$146,453,200.00	$0.00	$146,453,200.00	$146,453,200.00	$146,453,200.00	$25,200,000.00	$25,200,000.00	$2,146,800.00
			REC: Departamento F/U: 1-31028 - Resolución 403	$0.00	$2,392,120,788.00	$1,196,060,394.00	$1,196,060,394.00	$1,168,402,830.00	$262,501,365.00	$1,168,402,830.00	$905,901,465.00	$905,901,465.00	$732,859,155.00	$732,859,155.00	$27,657,564.00
			REC: Departamento F/U: 1-41216 - R.b. Juegos d	$0.00	$95,353,908.00	$25,696,568.00	$69,657,340.00	$69,657,340.00	$0.00	$69,657,340.00	$69,657,340.00	$69,657,340.00	$69,657,340.00	$69,657,340.00	$0.00
2-3-2-02-01	19-03-0300	2022004410140	Materiales y suministros		$36,000,000.00	$0.00	$36,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,000,000.00
			REC: Departamento F/U: 1-40914 - R.b. Res. 2713	$0.00	$36,000,000.00	$0.00	$36,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,000,000.00
2-3-2-02-01	19-06-0300	2022004410134	Materiales y suministros	$127,188,356.00	$1,291,414,302.00	$1,250,345,318.00	$168,257,340.00	$167,967,340.00	$0.00	$167,967,340.00	$167,967,340.00	$167,967,340.00	$69,657,340.00	$69,657,340.00	$290,000.00
			REC: Departamento F/U: 1-11304 - Participación p	$127,188,356.00	$0.00	$28,588,356.00	$98,600,000.00	$98,310,000.00	$0.00	$98,310,000.00	$98,310,000.00	$98,310,000.00	$0.00	$0.00	$290,000.00
			REC: Departamento F/U: 1-31028 - Resolución 403	$0.00	$1,196,060,394.00	$1,196,060,394.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41216 - R.b. Juegos d	$0.00	$95,353,908.00	$25,696,568.00	$69,657,340.00	$69,657,340.00	$0.00	$69,657,340.00	$69,657,340.00	$69,657,340.00	$69,657,340.00	$69,657,340.00	$0.00
2-3-2-02-01-003	19-03-0300	2022004410140	Otros Bienes Transportables (excepto Productos Metálicos,		$36,000,000.00	$0.00	$36,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,000,000.00
			REC: Departamento F/U: 1-40914 - R.b. Res. 2713	$0.00	$36,000,000.00	$0.00	$36,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,000,000.00
2-3-2-02-01-003	19-06-0300	2022004410134	Otros Bienes Transportables (excepto Productos Metálicos,	$127,188,356.00	$1,291,414,302.00	$1,250,345,318.00	$168,257,340.00	$167,967,340.00	$0.00	$167,967,340.00	$167,967,340.00	$167,967,340.00	$69,657,340.00	$69,657,340.00	$290,000.00
			REC: Departamento F/U: 1-11304 - Participación p	$127,188,356.00	$0.00	$28,588,356.00	$98,600,000.00	$98,310,000.00	$0.00	$98,310,000.00	$98,310,000.00	$98,310,000.00	$0.00	$0.00	$290,000.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 213-4 - Otros Gastos en Salud				**$23,937,598,384.00**	**$19,334,297,813.98**	**$3,021,783,713.00**	**$40,250,112,484.98**	**$36,073,826,214.69**	**$6,656,089,837.97**	**$36,073,826,214.69**	**$29,417,736,376.72**	**$29,417,736,376.72**	**$28,227,589,086.46**	**$28,227,589,086.46**	**$4,176,286,270.29**
2-3-2-02-01-003	19-06-0300	2022004410134	Otros Bienes Transportables (excepto Productos Metálicos,	$127,188,356.00	$1,291,414,302.00	$1,250,345,318.00	$168,257,340.00	$167,967,340.00	$0.00	$167,967,340.00	$167,967,340.00	$167,967,340.00	$69,657,340.00	$69,657,340.00	$290,000.00
			REC: Departamento F/U: 1-31028 - Resolución 403	$0.00	$1,196,060,394.00	$1,196,060,394.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41216 - R.b. Juegos d	$0.00	$95,353,908.00	$25,696,568.00	$69,657,340.00	$69,657,340.00	$0.00	$69,657,340.00	$69,657,340.00	$69,657,340.00	$69,657,340.00	$69,657,340.00	$0.00
2-3-2-02-02	19-03-0300	2021004410108	Adquisición de Servicios	$1,569,480,000.00	$81,396,000.00	$37,953,860.00	$1,612,922,140.00	$1,580,598,310.00	$0.00	$1,580,598,310.00	$1,580,598,310.00	$1,580,598,310.00	$1,516,601,310.00	$1,516,601,310.00	$32,323,830.00
			REC: Departamento F/U: 1-11204 - Participación p	$1,569,480,000.00	$0.00	$30,628,220.00	$1,538,851,780.00	$1,509,451,780.00	$0.00	$1,509,451,780.00	$1,509,451,780.00	$1,509,451,780.00	$1,445,454,780.00	$1,445,454,780.00	$29,400,000.00
			REC: Departamento F/U: 1-41252 - Iva 5% de Lico	$0.00	$81,396,000.00	$7,325,640.00	$74,070,360.00	$71,146,530.00	$0.00	$71,146,530.00	$71,146,530.00	$71,146,530.00	$71,146,530.00	$71,146,530.00	$2,923,830.00
2-3-2-02-02	19-03-0300	2022004410140	Adquisición de Servicios	$2,462,050,000.00	$779,164,061.00	$123,500,000.00	$3,117,714,061.00	$3,041,530,926.00	$183,116,521.00	$3,041,530,926.00	$2,858,414,405.00	$2,858,414,405.00	$2,518,640,449.00	$2,518,640,449.00	$76,183,135.00
			REC: Departamento F/U: 1-11204 - Participación p	$1,850,770,681.00	$30,628,220.00	$0.00	$1,881,398,901.00	$1,819,107,000.00	$82,573,811.00	$1,819,107,000.00	$1,736,533,189.00	$1,736,533,189.00	$1,644,583,722.00	$1,644,583,722.00	$62,291,901.00
			REC: Departamento F/U: 1-11304 - Participación p	$611,279,319.00	$0.00	$0.00	$611,279,319.00	$607,195,725.00	$5,663,999.00	$607,195,725.00	$601,531,726.00	$601,531,726.00	$538,041,726.00	$538,041,726.00	$4,083,594.00
			REC: Departamento F/U: 1-11404 - Participación p	$0.00	$5,050,000.00	$0.00	$5,050,000.00	$2,310,000.00	$2,310,000.00	$2,310,000.00	$0.00	$0.00	$0.00	$0.00	$2,740,000.00
			REC: Departamento F/U: 1-40914 - R.b. Res. 2713	$0.00	$6,518,000.00	$0.00	$6,518,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,518,000.00
			REC: Departamento F/U: 1-41216 - R.b. Juegos d	$0.00	$729,642,201.00	$123,500,000.00	$606,142,201.00	$605,988,201.00	$85,638,711.00	$605,988,201.00	$520,349,490.00	$520,349,490.00	$336,015,001.00	$336,015,001.00	$154,000.00
			REC: Departamento F/U: 1-41252 - Iva 5% de Lico	$0.00	$7,325,640.00	$0.00	$7,325,640.00	$6,930,000.00	$6,930,000.00	$6,930,000.00	$0.00	$0.00	$0.00	$0.00	$395,640.00
2-3-2-02-02	19-06-0300	2022004410134	Adquisición de Servicios	$50,000,000.00	$1,196,060,394.00	$0.00	$1,246,060,394.00	$1,216,546,030.00	$262,501,365.00	$1,216,546,030.00	$954,044,665.00	$954,044,665.00	$758,059,155.00	$758,059,155.00	$29,514,364.00
			REC: Departamento F/U: 1-11304 - Participación p	$50,000,000.00	$0.00	$0.00	$50,000,000.00	$48,143,200.00	$0.00	$48,143,200.00	$48,143,200.00	$48,143,200.00	$25,200,000.00	$25,200,000.00	$1,856,800.00
			REC: Departamento F/U: 1-31028 - Resolución 403	$0.00	$1,196,060,394.00	$0.00	$1,196,060,394.00	$1,168,402,830.00	$262,501,365.00	$1,168,402,830.00	$905,901,465.00	$905,901,465.00	$732,859,155.00	$732,859,155.00	$27,657,564.00
2-3-2-02-02-009	19-03-0300	2021004410108	Servicios para la comunidad, sociales y personales	$1,569,480,000.00	$81,396,000.00	$37,953,860.00	$1,612,922,140.00	$1,580,598,310.00	$0.00	$1,580,598,310.00	$1,580,598,310.00	$1,580,598,310.00	$1,516,601,310.00	$1,516,601,310.00	$32,323,830.00
			REC: Departamento F/U: 1-11204 - Participación p	$1,569,480,000.00	$0.00	$30,628,220.00	$1,538,851,780.00	$1,509,451,780.00	$0.00	$1,509,451,780.00	$1,509,451,780.00	$1,509,451,780.00	$1,445,454,780.00	$1,445,454,780.00	$29,400,000.00
			REC: Departamento F/U: 1-41252 - Iva 5% de Lico	$0.00	$81,396,000.00	$7,325,640.00	$74,070,360.00	$71,146,530.00	$0.00	$71,146,530.00	$71,146,530.00	$71,146,530.00	$71,146,530.00	$71,146,530.00	$2,923,830.00
2-3-2-02-02-009	19-03-0300	2022004410140	Servicios para la comunidad, sociales y personales	$2,462,050,000.00	$779,164,061.00	$123,500,000.00	$3,117,714,061.00	$3,041,530,926.00	$183,116,521.00	$3,041,530,926.00	$2,858,414,405.00	$2,858,414,405.00	$2,518,640,449.00	$2,518,640,449.00	$76,183,135.00
			REC: Departamento F/U: 1-11204 - Participación p	$1,850,770,681.00	$30,628,220.00	$0.00	$1,881,398,901.00	$1,819,107,000.00	$82,573,811.00	$1,819,107,000.00	$1,736,533,189.00	$1,736,533,189.00	$1,644,583,722.00	$1,644,583,722.00	$62,291,901.00
			REC: Departamento F/U: 1-11304 - Participación p	$611,279,319.00	$0.00	$0.00	$611,279,319.00	$607,195,725.00	$5,663,999.00	$607,195,725.00	$601,531,726.00	$601,531,726.00	$538,041,726.00	$538,041,726.00	$4,083,594.00
			REC: Departamento F/U: 1-11404 - Participación p	$0.00	$5,050,000.00	$0.00	$5,050,000.00	$2,310,000.00	$2,310,000.00	$2,310,000.00	$0.00	$0.00	$0.00	$0.00	$2,740,000.00
			REC: Departamento F/U: 1-40914 - R.b. Res. 2713	$0.00	$6,518,000.00	$0.00	$6,518,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,518,000.00
			REC: Departamento F/U: 1-41216 - R.b. Juegos d	$0.00	$729,642,201.00	$123,500,000.00	$606,142,201.00	$605,988,201.00	$85,638,711.00	$605,988,201.00	$520,349,490.00	$520,349,490.00	$336,015,001.00	$336,015,001.00	$154,000.00
			REC: Departamento F/U: 1-41252 - Iva 5% de Lico	$0.00	$7,325,640.00	$0.00	$7,325,640.00	$6,930,000.00	$6,930,000.00	$6,930,000.00	$0.00	$0.00	$0.00	$0.00	$395,640.00
2-3-2-02-02-009	19-06-0300	2022004410134	Servicios para la comunidad, sociales y personales	$50,000,000.00	$1,196,060,394.00	$0.00	$1,246,060,394.00	$1,216,546,030.00	$262,501,365.00	$1,216,546,030.00	$954,044,665.00	$954,044,665.00	$758,059,155.00	$758,059,155.00	$29,514,364.00
			REC: Departamento F/U: 1-11304 - Participación p	$50,000,000.00	$0.00	$0.00	$50,000,000.00	$48,143,200.00	$0.00	$48,143,200.00	$48,143,200.00	$48,143,200.00	$25,200,000.00	$25,200,000.00	$1,856,800.00
			REC: Departamento F/U: 1-31028 - Resolución 403	$0.00	$1,196,060,394.00	$0.00	$1,196,060,394.00	$1,168,402,830.00	$262,501,365.00	$1,168,402,830.00	$905,901,465.00	$905,901,465.00	$732,859,155.00	$732,859,155.00	$27,657,564.00
2-3-3	19-03-0300	2022004410140	Transferencias corrientes	$0.00	$1,466,503,321.98	$0.00	$1,466,503,321.98	$1,466,463,299.98	$0.00	$1,466,463,299.98	$1,466,463,299.98	$1,466,463,299.98	$1,466,463,299.98	$1,466,463,299.98	$40,022.00
			REC: Departamento F/U: 1-40112 - Devolución de	$0.00	$1,343,003,321.98	$0.00	$1,343,003,321.98	$1,343,003,321.98	$0.00	$1,343,003,321.98	$1,343,003,321.98	$1,343,003,321.98	$1,343,003,321.98	$1,343,003,321.98	$0.00
			REC: Departamento F/U: 1-41216 - R.b. Juegos d	$0.00	$123,500,000.00	$0.00	$123,459,978.00	$123,459,978.00	$0.00	$123,459,978.00	$123,459,978.00	$123,459,978.00	$123,459,978.00	$123,459,978.00	$40,022.00
2-3-3	19-05-0300	2022004410130	Transferencias corrientes		$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11304 - Participación p	$50,000,000.00	$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-3	19-05-0300	2022004410138	Transferencias corrientes		$0.00	$100,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11304 - Participación p	$100,000,000.00	$0.00	$100,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-3	19-06-0300	2021004410100	Transferencias corrientes	$8,201,000,000.00	$0.00	$0.00	$8,201,000,000.00	$8,201,000,000.00	$0.00	$8,201,000,000.00	$8,201,000,000.00	$8,201,000,000.00	$8,201,000,000.00	$8,201,000,000.00	$0.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$2,998,514,525.00	$0.00	$0.00	$2,998,514,525.00	$2,998,514,525.00	$0.00	$2,998,514,525.00	$2,998,514,525.00	$2,998,514,525.00	$2,998,514,525.00	$2,998,514,525.00	$0.00
			REC: Departamento F/U: 1-10804 - Impuesto al Co	$80,000,000.00	$0.00	$0.00	$80,000,000.00	$80,000,000.00	$0.00	$80,000,000.00	$80,000,000.00	$80,000,000.00	$80,000,000.00	$80,000,000.00	$0.00
			REC: Departamento F/U: 1-10904 - Impuesto al Co	$150,000,000.00	$0.00	$0.00	$150,000,000.00	$150,000,000.00	$0.00	$150,000,000.00	$150,000,000.00	$150,000,000.00	$150,000,000.00	$150,000,000.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$4,181,130,572.00	$0.00	$0.00	$4,181,130,572.00	$4,181,130,572.00	$0.00	$4,181,130,572.00	$4,181,130,572.00	$4,181,130,572.00	$4,181,130,572.00	$4,181,130,572.00	$0.00
			REC: Departamento F/U: 1-11904 - Impuesto al Co	$60,082,662.00	$0.00	$0.00	$60,082,662.00	$60,082,662.00	$0.00	$60,082,662.00	$60,082,662.00	$60,082,662.00	$60,082,662.00	$60,082,662.00	$0.00
			REC: Departamento F/U: 1-12001 - Imp. consumo	$171,970,280.00	$0.00	$0.00	$171,970,280.00	$171,970,280.00	$0.00	$171,970,280.00	$171,970,280.00	$171,970,280.00	$171,970,280.00	$171,970,280.00	$0.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Lico	$522,601,243.00	$0.00	$0.00	$522,601,243.00	$522,601,243.00	$0.00	$522,601,243.00	$522,601,243.00	$522,601,243.00	$522,601,243.00	$522,601,243.00	$0.00
			REC: Departamento F/U: 1-40221 - Depósitos - Co	$36,700,718.00	$0.00	$0.00	$36,700,718.00	$36,700,718.00	$0.00	$36,700,718.00	$36,700,718.00	$36,700,718.00	$36,700,718.00	$36,700,718.00	$0.00
2-3-3	19-06-0300	2022004410136	Transferencias corrientes	$200,000,000.00	$620,000,000.00	$0.00	$820,000,000.00	$619,997,184.00	$0.00	$619,997,184.00	$619,997,184.00	$619,997,184.00	$619,997,184.00	$619,997,184.00	$200,002,816.00
			REC: Departamento F/U: 1-10804 - Impuesto al Co	$0.00	$7,866,686.00	$0.00	$7,866,686.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,866,686.00
			REC: Departamento F/U: 1-11104 - Derechos de M	$0.00	$65,851,082.00	$0.00	$65,851,082.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,851,082.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$400,000,000.00	$0.00	$400,000,000.00	$399,997,184.00	$0.00	$399,997,184.00	$399,997,184.00	$399,997,184.00	$399,997,184.00	$399,997,184.00	$2,816.00
			REC: Departamento F/U: 1-11304 - Participación p	$0.00	$25,050,000.00	$0.00	$25,050,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,050,000.00
			REC: Departamento F/U: 1-11404 - Participación p	$200,000,000.00	$100,934,398.00	$0.00	$300,934,398.00	$200,000,000.00	$0.00	$200,000,000.00	$200,000,000.00	$200,000,000.00	$200,000,000.00	$200,000,000.00	$100,934,398.00
			REC: Departamento F/U: 1-11904 - Impuesto al Co	$0.00	$20,297,834.00	$0.00	$20,297,834.00	$20,000,000.00	$0.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$297,834.00
			REC: Departamento F/U: 1-12001 - Imp. consumo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-3	19-06-0300	2022004410137	Transferencias corrientes	$200,000,000.00	$9,700,000,000.00	$400,000,000.00	$9,500,000,000.00	$9,500,000,000.00	$6,000,000,000.00	$9,500,000,000.00	$3,500,000,000.00	$3,500,000,000.00	$3,500,000,000.00	$3,500,000,000.00	$0.00
			REC: Departamento F/U: 1-10804 - Impuesto al Co	$7,866,686.00	$0.00	$7,866,686.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11104 - Derechos de M	$65,851,082.00	$0.00	$65,851,082.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$200,000,000.00	$200,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11404 - Participación p	$105,984,398.00	$0.00	$105,984,398.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11904 - Impuesto al Co	$20,297,834.00	$0.00	$20,297,834.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40110 - Retiro de Fon	$0.00	$3,500,000,000.00	$0.00	$3,500,000,000.00	$3,500,000,000.00	$0.00	$3,500,000,000.00	$3,500,000,000.00	$3,500,000,000.00	$3,500,000,000.00	$3,500,000,000.00	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 213-4 - Otros Gastos en Salud				**$23,937,598,384.00**	**$19,334,297,813.98**	**$3,021,783,713.00**	**$40,250,112,484.98**	**$36,073,826,214.69**	**$6,656,089,837.97**	**$36,073,826,214.69**	**$29,417,736,376.72**	**$29,417,736,376.72**	**$28,227,589,086.46**	**$28,227,589,086.46**	**$4,176,286,270.29**
2-3-3	19-06-0300	2022004410137	Transferencias corrientes	$200,000,000.00	$9,700,000,000.00	$400,000,000.00	$9,500,000,000.00	$9,500,000,000.00	$6,000,000,000.00	$9,500,000,000.00	$3,500,000,000.00	$3,500,000,000.00	$3,500,000,000.00	$3,500,000,000.00	$0.00
			REC: Departamento F/U: 1-41405 - Recursos del C	$0.00	$6,000,000,000.00	$0.00	$6,000,000,000.00	$6,000,000,000.00	$6,000,000,000.00	$6,000,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-3	19-06-0300	2022004410139	Transferencias corrientes	$126,430,505.00	$1,993,788,692.00	$0.00	$2,120,219,197.00	$576,000,000.00	$0.00	$576,000,000.00	$576,000,000.00	$576,000,000.00	$576,000,000.00	$576,000,000.00	$1,544,219,197.00
			REC: Departamento F/U: 1-10904 - Impuesto al Co	$0.00	$17,149,759.00	$0.00	$17,149,759.00	$17,149,759.00	$0.00	$17,149,759.00	$17,149,759.00	$17,149,759.00	$17,149,759.00	$17,149,759.00	$0.00
			REC: Departamento F/U: 1-11204 - Participación p	$0.00	$274,511,890.00	$0.00	$274,511,890.00	$274,511,890.00	$0.00	$274,511,890.00	$274,511,890.00	$274,511,890.00	$274,511,890.00	$274,511,890.00	$0.00
			REC: Departamento F/U: 1-11304 - Participación p	$92,588,267.00	$153,538,356.00	$0.00	$246,126,623.00	$242,558,267.00	$0.00	$242,558,267.00	$242,558,267.00	$242,558,267.00	$242,558,267.00	$242,558,267.00	$3,568,356.00
			REC: Departamento F/U: 1-11404 - Participación p	$33,842,238.00	$8,338,351.00	$0.00	$42,180,589.00	$41,780,084.00	$0.00	$41,780,084.00	$41,780,084.00	$41,780,084.00	$41,780,084.00	$41,780,084.00	$400,505.00
			REC: Departamento F/U: 1-40110 - Retiro de Fonp	$0.00	$512,000,000.00	$0.00	$512,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$512,000,000.00
			REC: Departamento F/U: 1-41209 - R.b. Res. No.1	$0.00	$687,622,000.00	$0.00	$687,622,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$687,622,000.00
			REC: Departamento F/U: 1-41210 - R.b. Reestruct	$0.00	$214,931,768.00	$0.00	$214,931,768.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$214,931,768.00
			REC: Departamento F/U: 1-41211 - R.b. Salud Otr	$0.00	$100,000,000.00	$0.00	$100,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000,000.00
			REC: Departamento F/U: 1-41216 - R.b. Juegos d	$0.00	$25,696,568.00	$0.00	$25,696,568.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,696,568.00
2-3-3-01	19-03-0300	2022004410140	Subvenciones	$0.00	$1,466,503,321.98	$0.00	$1,466,503,321.98	$1,466,463,299.98	$0.00	$1,466,463,299.98	$1,466,463,299.98	$1,466,463,299.98	$1,466,463,299.98	$1,466,463,299.98	$40,022.00
			REC: Departamento F/U: 1-40112 - Devolución de	$0.00	$1,343,003,321.98	$0.00	$1,343,003,321.98	$1,343,003,321.98	$0.00	$1,343,003,321.98	$1,343,003,321.98	$1,343,003,321.98	$1,343,003,321.98	$1,343,003,321.98	$0.00
			REC: Departamento F/U: 1-41216 - R.b. Juegos d	$0.00	$123,500,000.00	$0.00	$123,500,000.00	$123,459,978.00	$0.00	$123,459,978.00	$123,459,978.00	$123,459,978.00	$123,459,978.00	$123,459,978.00	$40,022.00
2-3-3-01	19-05-0300	2022004410130	Subvenciones		$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11304 - Participación p	$50,000,000.00	$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-3-01	19-06-0300	2021004410100	Subvenciones	$8,201,000,000.00	$0.00	$0.00	$8,201,000,000.00	$8,201,000,000.00	$0.00	$8,201,000,000.00	$8,201,000,000.00	$8,201,000,000.00	$8,201,000,000.00	$8,201,000,000.00	$0.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$2,998,514,525.00	$0.00	$0.00	$2,998,514,525.00	$2,998,514,525.00	$0.00	$2,998,514,525.00	$2,998,514,525.00	$2,998,514,525.00	$2,998,514,525.00	$2,998,514,525.00	$0.00
			REC: Departamento F/U: 1-10804 - Impuesto al Co	$80,000,000.00	$0.00	$0.00	$80,000,000.00	$80,000,000.00	$0.00	$80,000,000.00	$80,000,000.00	$80,000,000.00	$80,000,000.00	$80,000,000.00	$0.00
			REC: Departamento F/U: 1-10904 - Impuesto al Co	$150,000,000.00	$0.00	$0.00	$150,000,000.00	$150,000,000.00	$0.00	$150,000,000.00	$150,000,000.00	$150,000,000.00	$150,000,000.00	$150,000,000.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$4,181,130,572.00	$0.00	$0.00	$4,181,130,572.00	$4,181,130,572.00	$0.00	$4,181,130,572.00	$4,181,130,572.00	$4,181,130,572.00	$4,181,130,572.00	$4,181,130,572.00	$0.00
			REC: Departamento F/U: 1-11904 - Impuesto al Co	$60,082,662.00	$0.00	$0.00	$60,082,662.00	$60,082,662.00	$0.00	$60,082,662.00	$60,082,662.00	$60,082,662.00	$60,082,662.00	$60,082,662.00	$0.00
			REC: Departamento F/U: 1-12001 - Imp. consumo	$171,970,280.00	$0.00	$0.00	$171,970,280.00	$171,970,280.00	$0.00	$171,970,280.00	$171,970,280.00	$171,970,280.00	$171,970,280.00	$171,970,280.00	$0.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Lico	$522,601,243.00	$0.00	$0.00	$522,601,243.00	$522,601,243.00	$0.00	$522,601,243.00	$522,601,243.00	$522,601,243.00	$522,601,243.00	$522,601,243.00	$0.00
			REC: Departamento F/U: 1-40221 - Depósitos - Co	$36,700,718.00	$0.00	$0.00	$36,700,718.00	$36,700,718.00	$0.00	$36,700,718.00	$36,700,718.00	$36,700,718.00	$36,700,718.00	$36,700,718.00	$0.00
2-3-3-01	19-06-0300	2022004410136	Subvenciones	$200,000,000.00	$620,000,000.00	$0.00	$820,000,000.00	$619,997,184.00	$0.00	$619,997,184.00	$619,997,184.00	$619,997,184.00	$619,997,184.00	$619,997,184.00	$200,002,816.00
			REC: Departamento F/U: 1-10804 - Impuesto al Co	$0.00	$7,866,686.00	$0.00	$7,866,686.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,866,686.00
			REC: Departamento F/U: 1-11104 - Derechos de M	$0.00	$65,851,082.00	$0.00	$65,851,082.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,851,082.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$400,000,000.00	$0.00	$400,000,000.00	$399,997,184.00	$0.00	$399,997,184.00	$399,997,184.00	$399,997,184.00	$399,997,184.00	$399,997,184.00	$2,816.00
			REC: Departamento F/U: 1-11304 - Participación p	$0.00	$25,050,000.00	$0.00	$25,050,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,050,000.00
			REC: Departamento F/U: 1-11404 - Participación p	$200,000,000.00	$100,934,398.00	$0.00	$300,934,398.00	$200,000,000.00	$0.00	$200,000,000.00	$200,000,000.00	$200,000,000.00	$200,000,000.00	$200,000,000.00	$100,934,398.00
			REC: Departamento F/U: 1-11904 - Impuesto al Co	$0.00	$20,297,834.00	$0.00	$20,297,834.00	$20,000,000.00	$0.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$297,834.00
			REC: Departamento F/U: 1-12001 - Imp. consumo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-3-01	19-06-0300	2022004410137	Subvenciones	$200,000,000.00	$9,700,000,000.00	$400,000,000.00	$9,500,000,000.00	$9,500,000,000.00	$6,000,000,000.00	$9,500,000,000.00	$3,500,000,000.00	$3,500,000,000.00	$3,500,000,000.00	$3,500,000,000.00	$0.00
			REC: Departamento F/U: 1-10804 - Impuesto al Co	$7,866,686.00	$0.00	$7,866,686.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11104 - Derechos de M	$65,851,082.00	$0.00	$65,851,082.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$200,000,000.00	$200,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11404 - Participación p	$105,984,398.00	$0.00	$105,984,398.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11904 - Impuesto al Co	$20,297,834.00	$0.00	$20,297,834.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40110 - Retiro de Fonp	$0.00	$3,500,000,000.00	$0.00	$3,500,000,000.00	$3,500,000,000.00	$0.00	$3,500,000,000.00	$3,500,000,000.00	$3,500,000,000.00	$3,500,000,000.00	$3,500,000,000.00	$0.00
			REC: Departamento F/U: 1-41405 - Recursos del C	$0.00	$6,000,000,000.00	$0.00	$6,000,000,000.00	$6,000,000,000.00	$6,000,000,000.00	$6,000,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-3-01	19-06-0300	2022004410139	Subvenciones	$126,430,505.00	$1,993,788,692.00	$0.00	$2,120,219,197.00	$576,000,000.00	$0.00	$576,000,000.00	$576,000,000.00	$576,000,000.00	$576,000,000.00	$576,000,000.00	$1,544,219,197.00
			REC: Departamento F/U: 1-10904 - Impuesto al Co	$0.00	$17,149,759.00	$0.00	$17,149,759.00	$17,149,759.00	$0.00	$17,149,759.00	$17,149,759.00	$17,149,759.00	$17,149,759.00	$17,149,759.00	$0.00
			REC: Departamento F/U: 1-11204 - Participación p	$0.00	$274,511,890.00	$0.00	$274,511,890.00	$274,511,890.00	$0.00	$274,511,890.00	$274,511,890.00	$274,511,890.00	$274,511,890.00	$274,511,890.00	$0.00
			REC: Departamento F/U: 1-11304 - Participación p	$92,588,267.00	$153,538,356.00	$0.00	$246,126,623.00	$242,558,267.00	$0.00	$242,558,267.00	$242,558,267.00	$242,558,267.00	$242,558,267.00	$242,558,267.00	$3,568,356.00
			REC: Departamento F/U: 1-11404 - Participación p	$33,842,238.00	$8,338,351.00	$0.00	$42,180,589.00	$41,780,084.00	$0.00	$41,780,084.00	$41,780,084.00	$41,780,084.00	$41,780,084.00	$41,780,084.00	$400,505.00
			REC: Departamento F/U: 1-40110 - Retiro de Fonp	$0.00	$512,000,000.00	$0.00	$512,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$512,000,000.00
			REC: Departamento F/U: 1-41209 - R.b. Res. No.1	$0.00	$687,622,000.00	$0.00	$687,622,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$687,622,000.00
			REC: Departamento F/U: 1-41210 - R.b. Reestruct	$0.00	$214,931,768.00	$0.00	$214,931,768.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$214,931,768.00
			REC: Departamento F/U: 1-41211 - R.b. Salud Otr	$0.00	$100,000,000.00	$0.00	$100,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000,000.00
			REC: Departamento F/U: 1-41216 - R.b. Juegos d	$0.00	$25,696,568.00	$0.00	$25,696,568.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,696,568.00
2-3-3-01-02	19-03-0300	2022004410140	A empresas pÃºblicas no financieras	$0.00	$1,466,503,321.98	$0.00	$1,466,503,321.98	$1,466,463,299.98	$0.00	$1,466,463,299.98	$1,466,463,299.98	$1,466,463,299.98	$1,466,463,299.98	$1,466,463,299.98	$40,022.00
			REC: Departamento F/U: 1-40112 - Devolución de	$0.00	$1,343,003,321.98	$0.00	$1,343,003,321.98	$1,343,003,321.98	$0.00	$1,343,003,321.98	$1,343,003,321.98	$1,343,003,321.98	$1,343,003,321.98	$1,343,003,321.98	$0.00
			REC: Departamento F/U: 1-41216 - R.b. Juegos d	$0.00	$123,500,000.00	$0.00	$123,500,000.00	$123,459,978.00	$0.00	$123,459,978.00	$123,459,978.00	$123,459,978.00	$123,459,978.00	$123,459,978.00	$40,022.00
2-3-3-01-02	19-05-0300	2022004410130	A empresas pÃºblicas no financieras		$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11304 - Participación p	$50,000,000.00	$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-3-01-02	19-06-0300	2021004410100	A empresas pÃºblicas no financieras	$8,201,000,000.00	$0.00	$0.00	$8,201,000,000.00	$8,201,000,000.00	$0.00	$8,201,000,000.00	$8,201,000,000.00	$8,201,000,000.00	$8,201,000,000.00	$8,201,000,000.00	$0.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$2,998,514,525.00	$0.00	$0.00	$2,998,514,525.00	$2,998,514,525.00	$0.00	$2,998,514,525.00	$2,998,514,525.00	$2,998,514,525.00	$2,998,514,525.00	$2,998,514,525.00	$0.00
			REC: Departamento F/U: 1-10804 - Impuesto al Co	$80,000,000.00	$0.00	$0.00	$80,000,000.00	$80,000,000.00	$0.00	$80,000,000.00	$80,000,000.00	$80,000,000.00	$80,000,000.00	$80,000,000.00	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 213-4 - Otros Gastos en Salud				**$23,937,598,384.00**	**$19,334,297,813.98**	**$3,021,783,713.00**	**$40,250,112,484.98**	**$36,073,826,214.69**	**$6,656,089,837.97**	**$36,073,826,214.69**	**$29,417,736,376.72**	**$29,417,736,376.72**	**$28,227,589,086.46**	**$28,227,589,086.46**	**$4,176,286,270.29**
2-3-3-01-02	19-06-0300	2021004410100	A empresas pÃºblicas no financieras	$8,201,000,000.00	$0.00	$0.00	$8,201,000,000.00	$8,201,000,000.00	$0.00	$8,201,000,000.00	$8,201,000,000.00	$8,201,000,000.00	$8,201,000,000.00	$8,201,000,000.00	$0.00
			REC: Departamento F/U: 1-10904 - Impuesto al Co	$150,000,000.00	$0.00	$0.00	$150,000,000.00	$150,000,000.00	$0.00	$150,000,000.00	$150,000,000.00	$150,000,000.00	$150,000,000.00	$150,000,000.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$4,181,130,572.00	$0.00	$0.00	$4,181,130,572.00	$4,181,130,572.00	$0.00	$4,181,130,572.00	$4,181,130,572.00	$4,181,130,572.00	$4,181,130,572.00	$4,181,130,572.00	$0.00
			REC: Departamento F/U: 1-11904 - Impuesto al Co	$60,082,662.00	$0.00	$0.00	$60,082,662.00	$60,082,662.00	$0.00	$60,082,662.00	$60,082,662.00	$60,082,662.00	$60,082,662.00	$60,082,662.00	$0.00
			REC: Departamento F/U: 1-12001 - Imp. consumo	$171,970,280.00	$0.00	$0.00	$171,970,280.00	$171,970,280.00	$0.00	$171,970,280.00	$171,970,280.00	$171,970,280.00	$171,970,280.00	$171,970,280.00	$0.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Lico	$522,601,243.00	$0.00	$0.00	$522,601,243.00	$522,601,243.00	$0.00	$522,601,243.00	$522,601,243.00	$522,601,243.00	$522,601,243.00	$522,601,243.00	$0.00
			REC: Departamento F/U: 1-40221 - Depósitos - Co	$36,700,718.00	$0.00	$0.00	$36,700,718.00	$36,700,718.00	$0.00	$36,700,718.00	$36,700,718.00	$36,700,718.00	$36,700,718.00	$36,700,718.00	$0.00
2-3-3-01-02	19-06-0300	2022004410136	A empresas pÃºblicas no financieras	$200,000,000.00	$620,000,000.00	$0.00	$820,000,000.00	$619,997,184.00	$0.00	$619,997,184.00	$619,997,184.00	$619,997,184.00	$619,997,184.00	$619,997,184.00	$200,002,816.00
			REC: Departamento F/U: 1-10804 - Impuesto al Co	$0.00	$7,866,686.00	$0.00	$7,866,686.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,866,686.00
			REC: Departamento F/U: 1-11104 - Derechos de M	$0.00	$65,851,082.00	$0.00	$65,851,082.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,851,082.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$400,000,000.00	$0.00	$400,000,000.00	$399,997,184.00	$0.00	$399,997,184.00	$399,997,184.00	$399,997,184.00	$399,997,184.00	$399,997,184.00	$2,816.00
			REC: Departamento F/U: 1-11304 - Participación p	$0.00	$25,050,000.00	$0.00	$25,050,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,050,000.00
			REC: Departamento F/U: 1-11404 - Participación p	$200,000,000.00	$100,934,398.00	$0.00	$300,934,398.00	$200,000,000.00	$0.00	$200,000,000.00	$200,000,000.00	$200,000,000.00	$200,000,000.00	$200,000,000.00	$100,934,398.00
			REC: Departamento F/U: 1-11904 - Impuesto al Co	$0.00	$20,297,834.00	$0.00	$20,297,834.00	$20,000,000.00	$0.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$297,834.00
			REC: Departamento F/U: 1-12001 - Imp. consumo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-3-01-02	19-06-0300	2022004410137	A empresas pÃºblicas no financieras	$200,000,000.00	$9,700,000,000.00	$400,000,000.00	$9,500,000,000.00	$9,500,000,000.00	$6,000,000,000.00	$9,500,000,000.00	$3,500,000,000.00	$3,500,000,000.00	$3,500,000,000.00	$3,500,000,000.00	$0.00
			REC: Departamento F/U: 1-10804 - Impuesto al Co	$7,866,686.00	$0.00	$7,866,686.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11104 - Derechos de M	$65,851,082.00	$0.00	$65,851,082.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$200,000,000.00	$200,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11404 - Participación p	$105,984,398.00	$0.00	$105,984,398.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11904 - Impuesto al Co	$20,297,834.00	$0.00	$20,297,834.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40110 - Retiro de Fonp	$0.00	$3,500,000,000.00	$0.00	$3,500,000,000.00	$3,500,000,000.00	$0.00	$3,500,000,000.00	$3,500,000,000.00	$3,500,000,000.00	$3,500,000,000.00	$3,500,000,000.00	$0.00
			REC: Departamento F/U: 1-41405 - Recursos del C	$0.00	$6,000,000,000.00	$0.00	$6,000,000,000.00	$6,000,000,000.00	$6,000,000,000.00	$6,000,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-3-01-02	19-06-0300	2022004410139	A empresas pÃºblicas no financieras	$126,430,505.00	$1,993,788,692.00	$0.00	$2,120,219,197.00	$576,000,000.00	$0.00	$576,000,000.00	$576,000,000.00	$576,000,000.00	$576,000,000.00	$576,000,000.00	$1,544,219,197.00
			REC: Departamento F/U: 1-10904 - Impuesto al Co	$0.00	$17,149,759.00	$0.00	$17,149,759.00	$17,149,759.00	$0.00	$17,149,759.00	$17,149,759.00	$17,149,759.00	$17,149,759.00	$17,149,759.00	$0.00
			REC: Departamento F/U: 1-11204 - Participación p	$0.00	$274,511,890.00	$0.00	$274,511,890.00	$274,511,890.00	$0.00	$274,511,890.00	$274,511,890.00	$274,511,890.00	$274,511,890.00	$274,511,890.00	$0.00
			REC: Departamento F/U: 1-11304 - Participación p	$92,588,267.00	$153,538,356.00	$0.00	$246,126,623.00	$242,558,267.00	$0.00	$242,558,267.00	$242,558,267.00	$242,558,267.00	$242,558,267.00	$242,558,267.00	$3,568,356.00
			REC: Departamento F/U: 1-11404 - Participación p	$33,842,238.00	$8,338,351.00	$0.00	$42,180,589.00	$41,780,084.00	$0.00	$41,780,084.00	$41,780,084.00	$41,780,084.00	$41,780,084.00	$41,780,084.00	$400,505.00
			REC: Departamento F/U: 1-40110 - Retiro de Fonp	$0.00	$512,000,000.00	$0.00	$512,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$512,000,000.00
			REC: Departamento F/U: 1-41209 - R.b. Res. No.1	$0.00	$687,622,000.00	$0.00	$687,622,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$687,622,000.00
			REC: Departamento F/U: 1-41210 - R.b. Reestruct	$0.00	$214,931,768.00	$0.00	$214,931,768.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$214,931,768.00
			REC: Departamento F/U: 1-41211 - R.b. Salud Otr	$0.00	$100,000,000.00	$0.00	$100,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000,000.00
			REC: Departamento F/U: 1-41216 - R.b. Juegos d	$0.00	$25,696,568.00	$0.00	$25,696,568.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,696,568.00
2-3-3-01-02-005	19-03-0300	2022004410140	Transferencias para Empresas Sociales del Estado	$0.00	$1,466,503,321.98	$0.00	$1,466,503,321.98	$1,466,463,299.98	$0.00	$1,466,463,299.98	$1,466,463,299.98	$1,466,463,299.98	$1,466,463,299.98	$1,466,463,299.98	$40,022.00
			REC: Departamento F/U: 1-40112 - Devolución de	$0.00	$1,343,003,321.98	$0.00	$1,343,003,321.98	$1,343,003,321.98	$0.00	$1,343,003,321.98	$1,343,003,321.98	$1,343,003,321.98	$1,343,003,321.98	$1,343,003,321.98	$0.00
			REC: Departamento F/U: 1-41216 - R.b. Juegos d	$0.00	$123,500,000.00	$0.00	$123,500,000.00	$123,459,978.00	$0.00	$123,459,978.00	$123,459,978.00	$123,459,978.00	$123,459,978.00	$123,459,978.00	$40,022.00
2-3-3-01-02-005	19-05-0300	2022004410130	Transferencias para Empresas Sociales del Estado		$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11304 - Participación p	$50,000,000.00	$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-3-01-02-005	19-06-0300	2021004410100	Transferencias para Empresas Sociales del Estado	$8,201,000,000.00	$0.00	$0.00	$8,201,000,000.00	$8,201,000,000.00	$0.00	$8,201,000,000.00	$8,201,000,000.00	$8,201,000,000.00	$8,201,000,000.00	$8,201,000,000.00	$0.00
			REC: Departamento F/U: 1-10404 - Impuesto al Co	$2,998,514,525.00	$0.00	$0.00	$2,998,514,525.00	$2,998,514,525.00	$0.00	$2,998,514,525.00	$2,998,514,525.00	$2,998,514,525.00	$2,998,514,525.00	$2,998,514,525.00	$0.00
			REC: Departamento F/U: 1-10804 - Impuesto al Co	$80,000,000.00	$0.00	$0.00	$80,000,000.00	$80,000,000.00	$0.00	$80,000,000.00	$80,000,000.00	$80,000,000.00	$80,000,000.00	$80,000,000.00	$0.00
			REC: Departamento F/U: 1-10904 - Impuesto al Co	$150,000,000.00	$0.00	$0.00	$150,000,000.00	$150,000,000.00	$0.00	$150,000,000.00	$150,000,000.00	$150,000,000.00	$150,000,000.00	$150,000,000.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$4,181,130,572.00	$0.00	$0.00	$4,181,130,572.00	$4,181,130,572.00	$0.00	$4,181,130,572.00	$4,181,130,572.00	$4,181,130,572.00	$4,181,130,572.00	$4,181,130,572.00	$0.00
			REC: Departamento F/U: 1-11904 - Impuesto al Co	$60,082,662.00	$0.00	$0.00	$60,082,662.00	$60,082,662.00	$0.00	$60,082,662.00	$60,082,662.00	$60,082,662.00	$60,082,662.00	$60,082,662.00	$0.00
			REC: Departamento F/U: 1-12001 - Imp. consumo	$171,970,280.00	$0.00	$0.00	$171,970,280.00	$171,970,280.00	$0.00	$171,970,280.00	$171,970,280.00	$171,970,280.00	$171,970,280.00	$171,970,280.00	$0.00
			REC: Departamento F/U: 1-31005 - Iva 5% de Lico	$522,601,243.00	$0.00	$0.00	$522,601,243.00	$522,601,243.00	$0.00	$522,601,243.00	$522,601,243.00	$522,601,243.00	$522,601,243.00	$522,601,243.00	$0.00
			REC: Departamento F/U: 1-40221 - Depósitos - Co	$36,700,718.00	$0.00	$0.00	$36,700,718.00	$36,700,718.00	$0.00	$36,700,718.00	$36,700,718.00	$36,700,718.00	$36,700,718.00	$36,700,718.00	$0.00
2-3-3-01-02-005	19-06-0300	2022004410136	Transferencias para Empresas Sociales del Estado	$200,000,000.00	$620,000,000.00	$0.00	$820,000,000.00	$619,997,184.00	$0.00	$619,997,184.00	$619,997,184.00	$619,997,184.00	$619,997,184.00	$619,997,184.00	$200,002,816.00
			REC: Departamento F/U: 1-10804 - Impuesto al Co	$0.00	$7,866,686.00	$0.00	$7,866,686.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,866,686.00
			REC: Departamento F/U: 1-11104 - Derechos de M	$0.00	$65,851,082.00	$0.00	$65,851,082.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,851,082.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$400,000,000.00	$0.00	$400,000,000.00	$399,997,184.00	$0.00	$399,997,184.00	$399,997,184.00	$399,997,184.00	$399,997,184.00	$399,997,184.00	$2,816.00
			REC: Departamento F/U: 1-11304 - Participación p	$0.00	$25,050,000.00	$0.00	$25,050,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,050,000.00
			REC: Departamento F/U: 1-11404 - Participación p	$200,000,000.00	$100,934,398.00	$0.00	$300,934,398.00	$200,000,000.00	$0.00	$200,000,000.00	$200,000,000.00	$200,000,000.00	$200,000,000.00	$200,000,000.00	$100,934,398.00
			REC: Departamento F/U: 1-11904 - Impuesto al Co	$0.00	$20,297,834.00	$0.00	$20,297,834.00	$20,000,000.00	$0.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$297,834.00
			REC: Departamento F/U: 1-12001 - Imp. consumo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-3-01-02-005	19-06-0300	2022004410137	Transferencias para Empresas Sociales del Estado	$200,000,000.00	$9,700,000,000.00	$400,000,000.00	$9,500,000,000.00	$9,500,000,000.00	$6,000,000,000.00	$9,500,000,000.00	$3,500,000,000.00	$3,500,000,000.00	$3,500,000,000.00	$3,500,000,000.00	$0.00
			REC: Departamento F/U: 1-10804 - Impuesto al Co	$7,866,686.00	$0.00	$7,866,686.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11104 - Derechos de M	$65,851,082.00	$0.00	$65,851,082.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$200,000,000.00	$200,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 213-4 - Otros Gastos en Salud				**$23,937,598,384.00**	**$19,334,297,813.98**	**$3,021,783,713.00**	**$40,250,112,484.98**	**$36,073,826,214.69**	**$6,656,089,837.97**	**$36,073,826,214.69**	**$29,417,736,376.72**	**$29,417,736,376.72**	**$28,227,589,086.46**	**$28,227,589,086.46**	**$4,176,286,270.29**
2-3-3-01-02-005	19-06-0300	2022004410137	Transferencias para Empresas Sociales del Estado	$200,000,000.00	$9,700,000,000.00	$400,000,000.00	$9,500,000,000.00	$9,500,000,000.00	$6,000,000,000.00	$9,500,000,000.00	$3,500,000,000.00	$3,500,000,000.00	$3,500,000,000.00	$3,500,000,000.00	$0.00
			REC: Departamento F/U: 1-11404 - Participación p	$105,984,398.00	$0.00	$105,984,398.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11904 - Impuesto al Co	$20,297,834.00	$0.00	$20,297,834.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40110 - Retiro de Fon	$0.00	$3,500,000,000.00	$0.00	$3,500,000,000.00	$3,500,000,000.00	$0.00	$3,500,000,000.00	$3,500,000,000.00	$3,500,000,000.00	$3,500,000,000.00	$3,500,000,000.00	$0.00
			REC: Departamento F/U: 1-41405 - Recursos del C	$0.00	$6,000,000,000.00	$0.00	$6,000,000,000.00	$6,000,000,000.00	$6,000,000,000.00	$6,000,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-3-01-02-005	19-06-0300	2022004410139	Transferencias para Empresas Sociales del Estado	$126,430,505.00	$1,993,788,692.00	$0.00	$2,120,219,197.00	$576,000,000.00	$0.00	$576,000,000.00	$576,000,000.00	$576,000,000.00	$576,000,000.00	$576,000,000.00	$1,544,219,197.00
			REC: Departamento F/U: 1-10904 - Impuesto al Co	$0.00	$17,149,759.00	$0.00	$17,149,759.00	$17,149,759.00	$0.00	$17,149,759.00	$17,149,759.00	$17,149,759.00	$17,149,759.00	$17,149,759.00	$0.00
			REC: Departamento F/U: 1-11204 - Participación p	$0.00	$274,511,890.00	$0.00	$274,511,890.00	$274,511,890.00	$0.00	$274,511,890.00	$274,511,890.00	$274,511,890.00	$274,511,890.00	$274,511,890.00	$0.00
			REC: Departamento F/U: 1-11304 - Participación p	$92,588,267.00	$153,538,356.00	$0.00	$246,126,623.00	$242,558,267.00	$0.00	$242,558,267.00	$242,558,267.00	$242,558,267.00	$242,558,267.00	$242,558,267.00	$3,568,356.00
			REC: Departamento F/U: 1-11404 - Participación p	$33,842,238.00	$8,338,351.00	$0.00	$42,180,589.00	$41,780,084.00	$0.00	$41,780,084.00	$41,780,084.00	$41,780,084.00	$41,780,084.00	$41,780,084.00	$400,505.00
			REC: Departamento F/U: 1-40110 - Retiro de Fon	$0.00	$512,000,000.00	$0.00	$512,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$512,000,000.00
			REC: Departamento F/U: 1-41209 - R.b. Res. No.	$0.00	$687,622,000.00	$0.00	$687,622,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$687,622,000.00
			REC: Departamento F/U: 1-41210 - R.b. Reestruct	$0.00	$214,931,768.00	$0.00	$214,931,768.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$214,931,768.00
			REC: Departamento F/U: 1-41211 - R.b. Salud Otr	$0.00	$100,000,000.00	$0.00	$100,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000,000.00
			REC: Departamento F/U: 1-41216 - R.b. Juegos d	$0.00	$25,696,568.00	$0.00	$25,696,568.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,696,568.00
2-3-3-02	19-05-0300	2022004410138	A empresas diferente de subvenciones		$0.00	$100,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11304 - Participación p	$100,000,000.00	$0.00	$100,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-3-02-01	19-05-0300	2022004410138	Actividades de atenciÃ³n a la salud humana y de asistencia socia		$0.00	$100,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11304 - Participación p	$100,000,000.00	$0.00	$100,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-3-02-01-003	19-05-0300	2022004410138	Programa emergencia sanitaria		$0.00	$100,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11304 - Participación p	$100,000,000.00	$0.00	$100,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-4	19-06-0300	2022004410129	Transferencias de capital	$425,428,836.00	$0.00	$0.00	$425,428,836.00	$425,428,836.00	$0.00	$425,428,836.00	$425,428,836.00	$425,428,836.00	$425,428,836.00	$425,428,836.00	$0.00
			REC: Departamento F/U: 1-206 - Impuesto de Lot	$60,376,876.00	$0.00	$0.00	$60,376,876.00	$60,376,876.00	$0.00	$60,376,876.00	$60,376,876.00	$60,376,876.00	$60,376,876.00	$60,376,876.00	$0.00
			REC: Departamento F/U: 1-207 - Derechos por la I	$123,832,800.00	$0.00	$0.00	$123,832,800.00	$123,832,800.00	$0.00	$123,832,800.00	$123,832,800.00	$123,832,800.00	$123,832,800.00	$123,832,800.00	$0.00
			REC: Departamento F/U: 1-209 - Derechos por la I	$241,219,160.00	$0.00	$0.00	$241,219,160.00	$241,219,160.00	$0.00	$241,219,160.00	$241,219,160.00	$241,219,160.00	$241,219,160.00	$241,219,160.00	$0.00
2-3-4-02	19-06-0300	2022004410129	Entidades del gobierno general	$425,428,836.00	$0.00	$0.00	$425,428,836.00	$425,428,836.00	$0.00	$425,428,836.00	$425,428,836.00	$425,428,836.00	$425,428,836.00	$425,428,836.00	$0.00
			REC: Departamento F/U: 1-206 - Impuesto de Lot	$60,376,876.00	$0.00	$0.00	$60,376,876.00	$60,376,876.00	$0.00	$60,376,876.00	$60,376,876.00	$60,376,876.00	$60,376,876.00	$60,376,876.00	$0.00
			REC: Departamento F/U: 1-207 - Derechos por la I	$123,832,800.00	$0.00	$0.00	$123,832,800.00	$123,832,800.00	$0.00	$123,832,800.00	$123,832,800.00	$123,832,800.00	$123,832,800.00	$123,832,800.00	$0.00
			REC: Departamento F/U: 1-209 - Derechos por la I	$241,219,160.00	$0.00	$0.00	$241,219,160.00	$241,219,160.00	$0.00	$241,219,160.00	$241,219,160.00	$241,219,160.00	$241,219,160.00	$241,219,160.00	$0.00
2-3-4-02-04	19-06-0300	2022004410129	Entidades del gobierno general	$425,428,836.00	$0.00	$0.00	$425,428,836.00	$425,428,836.00	$0.00	$425,428,836.00	$425,428,836.00	$425,428,836.00	$425,428,836.00	$425,428,836.00	$0.00
			REC: Departamento F/U: 1-206 - Impuesto de Lot	$60,376,876.00	$0.00	$0.00	$60,376,876.00	$60,376,876.00	$0.00	$60,376,876.00	$60,376,876.00	$60,376,876.00	$60,376,876.00	$60,376,876.00	$0.00
			REC: Departamento F/U: 1-207 - Derechos por la I	$123,832,800.00	$0.00	$0.00	$123,832,800.00	$123,832,800.00	$0.00	$123,832,800.00	$123,832,800.00	$123,832,800.00	$123,832,800.00	$123,832,800.00	$0.00
			REC: Departamento F/U: 1-209 - Derechos por la I	$241,219,160.00	$0.00	$0.00	$241,219,160.00	$241,219,160.00	$0.00	$241,219,160.00	$241,219,160.00	$241,219,160.00	$241,219,160.00	$241,219,160.00	$0.00
Dependencia: 214 - FONDO EDUCATIVO				**$531,197,616,698.00**	**$64,759,003,750.15**	**$63,630,704,294.38**	**$532,325,916,153.77**	**$531,470,172,554.56**	**$0.00**	**$531,470,172,554.56**	**$531,470,172,554.56**	**$531,470,172,554.56**	**$530,996,859,132.51**	**$530,996,859,132.51**	**$855,743,599.21**
2	22-01-0700	2022004410081	**Gastos**		**$0.00**	**$35,243,410.00**	**$503,478,585.00**	**$503,478,585.00**	**$0.00**	**$503,478,585.00**	**$503,478,585.00**	**$503,478,585.00**	**$302,087,153.00**	**$302,087,153.00**	**$0.00**
			REC: Departamento F/U: 1-30104 - Prestación d	**$538,721,995.00**	**$0.00**	**$35,243,410.00**	$503,478,585.00	**$503,478,585.00**	$0.00	**$503,478,585.00**	**$503,478,585.00**	**$503,478,585.00**	**$302,087,153.00**	**$302,087,153.00**	$0.00
2	22-01-0700	2022004410083	**Gastos**	**$915,273,132.00**	**$685,400,000.00**	**$900,003,616.00**	**$700,669,516.00**	**$608,497,204.00**	**$0.00**	**$608,497,204.00**	**$608,497,204.00**	**$608,497,204.00**	**$608,497,204.00**	**$608,497,204.00**	**$92,172,312.00**
			REC: Departamento F/U: 1-30104 - Prestación d	**$915,273,132.00**	**$625,400,000.00**	**$840,003,616.00**	$700,669,516.00	**$608,497,204.00**	$0.00	**$608,497,204.00**	**$608,497,204.00**	**$608,497,204.00**	**$608,497,204.00**	**$608,497,204.00**	$92,172,312.00
			REC: Departamento F/U: 1-30105 - Prestación d	**$0.00**	**$60,000,000.00**	**$60,000,000.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2	22-01-0700	2022004410086	**Gastos**	**$7,316,033,760.00**	**$341,087,459.49**	**$0.00**	**$7,657,121,219.49**	**$7,077,657,777.00**	**$0.00**	**$7,077,657,777.00**	**$7,077,657,777.00**	**$7,077,657,777.00**	**$7,077,657,777.00**	**$7,077,657,777.00**	**$579,463,442.49**
			REC: Departamento F/U: 1-30106 - Cancelación	**$7,316,033,760.00**	**$75,070,161.00**	**$0.00**	$7,391,103,921.00	**$6,811,861,351.51**	$0.00	**$6,811,861,351.51**	**$6,811,861,351.51**	**$6,811,861,351.51**	**$6,811,861,351.51**	**$6,811,861,351.51**	$579,242,569.49
			REC: Departamento F/U: 1-40806 - R.b. Sgp Edu	**$0.00**	**$265,796,425.49**	**$0.00**	$265,796,425.49	**$265,796,425.49**	$0.00	**$265,796,425.49**	**$265,796,425.49**	**$265,796,425.49**	**$265,796,425.49**	**$265,796,425.49**	$0.00
			REC: Departamento F/U: 1-42005 - Reintegro Ca	**$0.00**	**$220,873.00**	**$0.00**	$220,873.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$220,873.00
2	22-01-0700	2022004410089	**Gastos**		**$405,806,002.00**	**$405,000,000.00**	**$4,418,883,293.00**	**$4,319,734,928.00**	**$0.00**	**$4,319,734,928.00**	**$4,319,734,928.00**	**$4,319,734,928.00**	**$4,314,363,885.00**	**$4,314,363,885.00**	**$99,148,365.00**
			REC: Departamento F/U: 1-30104 - Prestación d	**$4,418,077,291.00**	**$405,806,002.00**	**$405,000,000.00**	$4,418,883,293.00	**$4,319,734,928.00**	$0.00	**$4,319,734,928.00**	**$4,319,734,928.00**	**$4,319,734,928.00**	**$4,314,363,885.00**	**$4,314,363,885.00**	$99,148,365.00
2	22-01-0700	2022004410090	**Gastos**	**$516,114,157,058.00**	**$63,278,210,288.66**	**$62,257,003,287.00**	**$517,135,364,059.66**	**$517,053,043,679.94**	**$0.00**	**$517,053,043,679.94**	**$517,053,043,679.94**	**$517,053,043,679.94**	**$516,786,492,732.89**	**$516,786,492,732.89**	**$82,320,379.72**
			REC: Departamento F/U: 1-30104 - Prestación d	**$435,419,211,776.00**	**$59,587,015,973.38**	**$32,481,640,797.00**	$462,524,586,952.38	**$462,486,430,464.94**	$0.00	**$462,486,430,464.94**	**$462,486,430,464.94**	**$462,486,430,464.94**	**$462,219,879,517.89**	**$462,219,879,517.89**	$38,156,487.44
			REC: Departamento F/U: 1-30105 - Prestación d	**$80,059,945,278.00**	**$0.00**	**$29,675,362,490.00**	$50,384,582,788.00	**$50,384,582,788.00**	$0.00	**$50,384,582,788.00**	**$50,384,582,788.00**	**$50,384,582,788.00**	**$50,384,582,788.00**	**$50,384,582,788.00**	$0.00
			REC: Departamento F/U: 1-40225 - Depósitos -	**$0.00**	**$0.00**	**$0.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-40226 - Depósitos -	**$35,000,004.00**	**$20,777,661.00**	**$0.00**	$55,777,665.00	**$11,613,774.00**	$0.00	**$11,613,774.00**	**$11,613,774.00**	**$11,613,774.00**	**$11,613,774.00**	**$11,613,774.00**	$44,163,891.00
			REC: Departamento F/U: 1-40702 - R.b. Rendim	**$0.00**	**$43,386,230.66**	**$0.00**	$43,386,230.66	**$43,386,230.00**	$0.00	**$43,386,230.00**	**$43,386,230.00**	**$43,386,230.00**	**$43,386,230.00**	**$43,386,230.00**	$0.66
			REC: Departamento F/U: 1-40801 - R.b. Sgp Ed	**$0.00**	**$150,551,879.62**	**$100,000,000.00**	$50,551,879.62	**$50,551,879.62**	$0.00	**$50,551,879.62**	**$50,551,879.62**	**$50,551,879.62**	**$50,551,879.62**	**$50,551,879.62**	$0.00
			REC: Departamento F/U: 1-42001 - Reintegros S	**$600,000,000.00**	**$3,476,478,544.00**	**$0.00**	$4,076,478,544.00	**$4,076,478,543.38**	$0.00	**$4,076,478,543.38**	**$4,076,478,543.38**	**$4,076,478,543.38**	**$4,076,478,543.38**	**$4,076,478,543.38**	$0.62
2	22-01-0700	2022004410092	**Gastos**		**$48,500,000.00**	**$0.00**	**$286,100,000.00**	**$283,460,900.00**	**$0.00**	**$283,460,900.00**	**$283,460,900.00**	**$283,460,900.00**	**$283,460,900.00**	**$283,460,900.00**	**$2,639,100.00**
			REC: Departamento F/U: 1-30104 - Prestación d	**$237,600,000.00**	**$48,500,000.00**	**$0.00**	$286,100,000.00	**$283,460,900.00**	$0.00	**$283,460,900.00**	**$283,460,900.00**	**$283,460,900.00**	**$283,460,900.00**	**$283,460,900.00**	$2,639,100.00
2	22-01-0700	2022004410093	**Gastos**		**$0.00**	**$33,453,981.38**	**$1,624,299,480.62**	**$1,624,299,480.62**	**$0.00**	**$1,624,299,480.62**	**$1,624,299,480.62**	**$1,624,299,480.62**	**$1,624,299,480.62**	**$1,624,299,480.62**	**$0.00**
			REC: Departamento F/U: 1-30104 - Prestación d	**$1,657,753,462.00**	**$0.00**	**$33,453,981.38**	$1,624,299,480.62	**$1,624,299,480.62**	$0.00	**$1,624,299,480.62**	**$1,624,299,480.62**	**$1,624,299,480.62**	**$1,624,299,480.62**	**$1,624,299,480.62**	$0.00
2-3	22-01-0700	2022004410081	**INVERSIÓN**		**$0.00**	**$35,243,410.00**	**$503,478,585.00**	**$503,478,585.00**	**$0.00**	**$503,478,585.00**	**$503,478,585.00**	**$503,478,585.00**	**$302,087,153.00**	**$302,087,153.00**	**$0.00**
			REC: Departamento F/U: 1-30104 - Prestación d	**$538,721,995.00**	**$0.00**	**$35,243,410.00**	$503,478,585.00	**$503,478,585.00**	$0.00	**$503,478,585.00**	**$503,478,585.00**	**$503,478,585.00**	**$302,087,153.00**	**$302,087,153.00**	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 214 - FONDO EDUCATIVO				**$531,197,616,698.00**	**$64,759,003,750.15**	**$63,630,704,294.38**	**$532,325,916,153.77**	**$531,470,172,554.56**	**$0.00**	**$531,470,172,554.56**	**$531,470,172,554.56**	**$531,470,172,554.56**	**$530,996,859,132.51**	**$530,996,859,132.51**	**$855,743,599.21**
2-3	22-01-0700	2022004410083	**INVERSIÓN**	**$915,273,132.00**	**$685,400,000.00**	**$900,003,616.00**	**$700,669,516.00**	**$608,497,204.00**	**$0.00**	**$608,497,204.00**	**$608,497,204.00**	**$608,497,204.00**	**$608,497,204.00**	**$608,497,204.00**	**$92,172,312.00**
			REC: Departamento F/U: 1-30104 - Prestación d	**$915,273,132.00**	**$625,400,000.00**	**$840,003,616.00**	$700,669,516.00	**$608,497,204.00**	$0.00	**$608,497,204.00**	**$608,497,204.00**	**$608,497,204.00**	**$608,497,204.00**	**$608,497,204.00**	$92,172,312.00
			REC: Departamento F/U: 1-30105 - Prestación d	**$0.00**	**$60,000,000.00**	**$60,000,000.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2-3	22-01-0700	2022004410086	**INVERSIÓN**	**$7,316,033,760.00**	**$341,087,459.49**	**$0.00**	**$7,657,121,219.49**	**$7,077,657,777.00**	**$0.00**	**$7,077,657,777.00**	**$7,077,657,777.00**	**$7,077,657,777.00**	**$7,077,657,777.00**	**$7,077,657,777.00**	**$579,463,442.49**
			REC: Departamento F/U: 1-30106 - Cancelación	**$7,316,033,760.00**	**$75,070,161.00**	**$0.00**	$7,391,103,921.00	**$6,811,861,351.51**	$0.00	**$6,811,861,351.51**	**$6,811,861,351.51**	**$6,811,861,351.51**	**$6,811,861,351.51**	**$6,811,861,351.51**	$579,242,569.49
			REC: Departamento F/U: 1-40806 - R.b. Sgp Edu	**$0.00**	**$265,796,425.49**	**$0.00**	$265,796,425.49	**$265,796,425.49**	$0.00	**$265,796,425.49**	**$265,796,425.49**	**$265,796,425.49**	**$265,796,425.49**	**$265,796,425.49**	$0.00
			REC: Departamento F/U: 1-42005 - Reintegro Ca	**$0.00**	**$220,873.00**	**$0.00**	$220,873.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$220,873.00
2-3	22-01-0700	2022004410089	**INVERSIÓN**		**$405,806,002.00**	**$405,000,000.00**	**$4,418,883,293.00**	**$4,319,734,928.00**	**$0.00**	**$4,319,734,928.00**	**$4,319,734,928.00**	**$4,319,734,928.00**	**$4,314,363,885.00**	**$4,314,363,885.00**	**$99,148,365.00**
			REC: Departamento F/U: 1-30104 - Prestación d	**$4,418,077,291.00**	**$405,806,002.00**	**$405,000,000.00**	$4,418,883,293.00	**$4,319,734,928.00**	$0.00	**$4,319,734,928.00**	**$4,319,734,928.00**	**$4,319,734,928.00**	**$4,314,363,885.00**	**$4,314,363,885.00**	$99,148,365.00
2-3	22-01-0700	2022004410090	**INVERSIÓN**	**$516,114,157,058.00**	**$63,278,210,288.66**	**$62,257,003,287.00**	**$517,135,364,059.66**	**$517,053,043,679.94**	**$0.00**	**$517,053,043,679.94**	**$517,053,043,679.94**	**$517,053,043,679.94**	**$516,786,492,732.89**	**$516,786,492,732.89**	**$82,320,379.72**
			REC: Departamento F/U: 1-30104 - Prestación d	**$435,419,211,776.00**	**$59,587,015,973.38**	**$32,481,640,797.00**	$462,524,586,952.38	**$462,486,430,464.94**	$0.00	**$462,486,430,464.94**	**$462,486,430,464.94**	**$462,486,430,464.94**	**$462,219,879,517.89**	**$462,219,879,517.89**	$38,156,487.44
			REC: Departamento F/U: 1-30105 - Prestación d	**$80,059,945,278.00**	**$0.00**	**$29,675,362,490.00**	$50,384,582,788.00	**$50,384,582,788.00**	$0.00	**$50,384,582,788.00**	**$50,384,582,788.00**	**$50,384,582,788.00**	**$50,384,582,788.00**	**$50,384,582,788.00**	$0.00
			REC: Departamento F/U: 1-40225 - Depósitos -	**$0.00**	**$0.00**	**$0.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-40226 - Depósitos -	**$35,000,004.00**	**$20,777,661.00**	**$0.00**	$55,777,665.00	**$11,613,774.00**	$0.00	**$11,613,774.00**	**$11,613,774.00**	**$11,613,774.00**	**$11,613,774.00**	**$11,613,774.00**	$44,163,891.00
			REC: Departamento F/U: 1-40702 - R.b. Rendim	**$0.00**	**$43,386,230.66**	**$0.00**	$43,386,230.66	**$43,386,230.00**	$0.00	**$43,386,230.00**	**$43,386,230.00**	**$43,386,230.00**	**$43,386,230.00**	**$43,386,230.00**	$0.66
			REC: Departamento F/U: 1-40801 - R.b. Sgp Ed	**$0.00**	**$150,551,879.62**	**$100,000,000.00**	$50,551,879.62	**$50,551,879.62**	$0.00	**$50,551,879.62**	**$50,551,879.62**	**$50,551,879.62**	**$50,551,879.62**	**$50,551,879.62**	$0.00
			REC: Departamento F/U: 1-42001 - Reintegros S	**$600,000,000.00**	**$3,476,478,544.00**	**$0.00**	$4,076,478,544.00	**$4,076,478,543.38**	$0.00	**$4,076,478,543.38**	**$4,076,478,543.38**	**$4,076,478,543.38**	**$4,076,478,543.38**	**$4,076,478,543.38**	$0.62
2-3	22-01-0700	2022004410092	**INVERSIÓN**		**$48,500,000.00**	**$0.00**	**$286,100,000.00**	**$283,460,900.00**	**$0.00**	**$283,460,900.00**	**$283,460,900.00**	**$283,460,900.00**	**$283,460,900.00**	**$283,460,900.00**	**$2,639,100.00**
			REC: Departamento F/U: 1-30104 - Prestación d	**$237,600,000.00**	**$48,500,000.00**	**$0.00**	$286,100,000.00	**$283,460,900.00**	$0.00	**$283,460,900.00**	**$283,460,900.00**	**$283,460,900.00**	**$283,460,900.00**	**$283,460,900.00**	$2,639,100.00
2-3	22-01-0700	2022004410093	**INVERSIÓN**		**$0.00**	**$33,453,981.38**	**$1,624,299,480.62**	**$1,624,299,480.62**	**$0.00**	**$1,624,299,480.62**	**$1,624,299,480.62**	**$1,624,299,480.62**	**$1,624,299,480.62**	**$1,624,299,480.62**	**$0.00**
			REC: Departamento F/U: 1-30104 - Prestación d	**$1,657,753,462.00**	**$0.00**	**$33,453,981.38**	$1,624,299,480.62	**$1,624,299,480.62**	$0.00	**$1,624,299,480.62**	**$1,624,299,480.62**	**$1,624,299,480.62**	**$1,624,299,480.62**	**$1,624,299,480.62**	$0.00
2-3-1	22-01-0700	2022004410083	Gastos de personal	$0.00	$685,400,000.00	$60,000,000.00	$625,400,000.00	$533,227,688.00	$0.00	$533,227,688.00	$533,227,688.00	$533,227,688.00	$533,227,688.00	$533,227,688.00	$92,172,312.00
			REC: Departamento F/U: 1-30104 - Prestación de	$0.00	$625,400,000.00	$0.00	$625,400,000.00	$533,227,688.00	$0.00	$533,227,688.00	$533,227,688.00	$533,227,688.00	$533,227,688.00	$533,227,688.00	$92,172,312.00
			REC: Departamento F/U: 1-30105 - Prestación de	$0.00	$60,000,000.00	$60,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-1	22-01-0700	2022004410089	Gastos de personal		$405,806,002.00	$215,000,000.00	$4,356,883,293.00	$4,269,588,230.00	$0.00	$4,269,588,230.00	$4,269,588,230.00	$4,269,588,230.00	$4,269,588,230.00	$4,269,588,230.00	$87,295,063.00
			REC: Departamento F/U: 1-30104 - Prestación de	$4,166,077,291.00	$405,806,002.00	$215,000,000.00	$4,356,883,293.00	$4,269,588,230.00	$0.00	$4,269,588,230.00	$4,269,588,230.00	$4,269,588,230.00	$4,269,588,230.00	$4,269,588,230.00	$87,295,063.00
2-3-1	22-01-0700	2022004410090	Gastos de personal	$511,791,091,463.00	$63,210,152,676.00	$60,632,950,093.00	$514,368,294,046.00	$514,343,321,042.00	$0.00	$514,343,321,042.00	$514,343,321,042.00	$514,343,321,042.00	$514,343,321,042.00	$514,343,321,042.00	$24,973,004.00
			REC: Departamento F/U: 1-30104 - Prestación de	$431,131,146,185.00	$59,583,122,252.38	$30,857,587,603.00	$459,856,680,834.38	$459,831,707,831.00	$0.00	$459,831,707,831.00	$459,831,707,831.00	$459,831,707,831.00	$459,831,707,831.00	$459,831,707,831.00	$24,973,003.38
			REC: Departamento F/U: 1-30105 - Prestación de	$80,059,945,278.00	$0.00	$29,675,362,490.00	$50,384,582,788.00	$50,384,582,788.00	$0.00	$50,384,582,788.00	$50,384,582,788.00	$50,384,582,788.00	$50,384,582,788.00	$50,384,582,788.00	$0.00
			REC: Departamento F/U: 1-40801 - R.b. Sgp Educ	$0.00	$150,551,879.62	$100,000,000.00	$50,551,879.62	$50,551,879.62	$0.00	$50,551,879.62	$50,551,879.62	$50,551,879.62	$50,551,879.62	$50,551,879.62	$0.00
			REC: Departamento F/U: 1-42001 - Reintegros Sg	$600,000,000.00	$3,476,478,544.00	$0.00	$4,076,478,544.00	$4,076,478,543.38	$0.00	$4,076,478,543.38	$4,076,478,543.38	$4,076,478,543.38	$4,076,478,543.38	$4,076,478,543.38	$0.62
2-3-1	22-01-0700	2022004410092	Gastos de personal		$48,500,000.00	$0.00	$286,100,000.00	$283,460,900.00	$0.00	$283,460,900.00	$283,460,900.00	$283,460,900.00	$283,460,900.00	$283,460,900.00	$2,639,100.00
			REC: Departamento F/U: 1-30104 - Prestación de	$237,600,000.00	$48,500,000.00	$0.00	$286,100,000.00	$283,460,900.00	$0.00	$283,460,900.00	$283,460,900.00	$283,460,900.00	$283,460,900.00	$283,460,900.00	$2,639,100.00
2-3-1-01	22-01-0700	2022004410083	Planta de personal permanente	$0.00	$685,400,000.00	$60,000,000.00	$625,400,000.00	$533,227,688.00	$0.00	$533,227,688.00	$533,227,688.00	$533,227,688.00	$533,227,688.00	$533,227,688.00	$92,172,312.00
			REC: Departamento F/U: 1-30104 - Prestación de	$0.00	$625,400,000.00	$0.00	$625,400,000.00	$533,227,688.00	$0.00	$533,227,688.00	$533,227,688.00	$533,227,688.00	$533,227,688.00	$533,227,688.00	$92,172,312.00
			REC: Departamento F/U: 1-30105 - Prestación de	$0.00	$60,000,000.00	$60,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-1-01	22-01-0700	2022004410089	Planta de personal permanente		$405,806,002.00	$215,000,000.00	$4,356,883,293.00	$4,269,588,230.00	$0.00	$4,269,588,230.00	$4,269,588,230.00	$4,269,588,230.00	$4,269,588,230.00	$4,269,588,230.00	$87,295,063.00
			REC: Departamento F/U: 1-30104 - Prestación de	$4,166,077,291.00	$405,806,002.00	$215,000,000.00	$4,356,883,293.00	$4,269,588,230.00	$0.00	$4,269,588,230.00	$4,269,588,230.00	$4,269,588,230.00	$4,269,588,230.00	$4,269,588,230.00	$87,295,063.00
2-3-1-01	22-01-0700	2022004410090	Planta de personal permanente	$511,791,091,463.00	$63,210,152,676.00	$60,632,950,093.00	$514,368,294,046.00	$514,343,321,042.00	$0.00	$514,343,321,042.00	$514,343,321,042.00	$514,343,321,042.00	$514,343,321,042.00	$514,343,321,042.00	$24,973,004.00
			REC: Departamento F/U: 1-30104 - Prestación de	$431,131,146,185.00	$59,583,122,252.38	$30,857,587,603.00	$459,856,680,834.38	$459,831,707,831.00	$0.00	$459,831,707,831.00	$459,831,707,831.00	$459,831,707,831.00	$459,831,707,831.00	$459,831,707,831.00	$24,973,003.38
			REC: Departamento F/U: 1-30105 - Prestación de	$80,059,945,278.00	$0.00	$29,675,362,490.00	$50,384,582,788.00	$50,384,582,788.00	$0.00	$50,384,582,788.00	$50,384,582,788.00	$50,384,582,788.00	$50,384,582,788.00	$50,384,582,788.00	$0.00
			REC: Departamento F/U: 1-40801 - R.b. Sgp Educ	$0.00	$150,551,879.62	$100,000,000.00	$50,551,879.62	$50,551,879.62	$0.00	$50,551,879.62	$50,551,879.62	$50,551,879.62	$50,551,879.62	$50,551,879.62	$0.00
			REC: Departamento F/U: 1-42001 - Reintegros Sg	$600,000,000.00	$3,476,478,544.00	$0.00	$4,076,478,544.00	$4,076,478,543.38	$0.00	$4,076,478,543.38	$4,076,478,543.38	$4,076,478,543.38	$4,076,478,543.38	$4,076,478,543.38	$0.62
2-3-1-01	22-01-0700	2022004410092	Planta de personal permanente		$48,500,000.00	$0.00	$286,100,000.00	$283,460,900.00	$0.00	$283,460,900.00	$283,460,900.00	$283,460,900.00	$283,460,900.00	$283,460,900.00	$2,639,100.00
			REC: Departamento F/U: 1-30104 - Prestación de	$237,600,000.00	$48,500,000.00	$0.00	$286,100,000.00	$283,460,900.00	$0.00	$283,460,900.00	$283,460,900.00	$283,460,900.00	$283,460,900.00	$283,460,900.00	$2,639,100.00
2-3-1-01-01	22-01-0700	2022004410083	Factores constitutivos de salario		$510,200,000.00	$0.00	$510,200,000.00	$434,045,651.00	$0.00	$434,045,651.00	$434,045,651.00	$434,045,651.00	$434,045,651.00	$434,045,651.00	$76,154,349.00
			REC: Departamento F/U: 1-30104 - Prestación de	$0.00	$510,200,000.00	$0.00	$510,200,000.00	$434,045,651.00	$0.00	$434,045,651.00	$434,045,651.00	$434,045,651.00	$434,045,651.00	$434,045,651.00	$76,154,349.00
2-3-1-01-01	22-01-0700	2022004410089	Factores constitutivos de salario		$260,000,000.00	$122,000,000.00	$2,847,847,291.00	$2,811,041,503.00	$0.00	$2,811,041,503.00	$2,811,041,503.00	$2,811,041,503.00	$2,811,041,503.00	$2,811,041,503.00	$36,805,788.00
			REC: Departamento F/U: 1-30104 - Prestación de	$2,709,847,291.00	$260,000,000.00	$122,000,000.00	$2,847,847,291.00	$2,811,041,503.00	$0.00	$2,811,041,503.00	$2,811,041,503.00	$2,811,041,503.00	$2,811,041,503.00	$2,811,041,503.00	$36,805,788.00
2-3-1-01-01	22-01-0700	2022004410090	Factores constitutivos de salario	$362,222,721,040.00	$34,591,393,357.62	$16,020,628,010.00	$380,793,486,387.62	$380,768,564,261.00	$0.00	$380,768,564,261.00	$380,768,564,261.00	$380,768,564,261.00	$380,768,564,261.00	$380,768,564,261.00	$24,922,126.62
			REC: Departamento F/U: 1-30104 - Prestación de	$334,094,721,185.00	$33,041,641,848.00	$13,820,959,394.00	$353,315,403,639.00	$353,290,481,513.00	$0.00	$353,290,481,513.00	$353,290,481,513.00	$353,290,481,513.00	$353,290,481,513.00	$353,290,481,513.00	$24,922,126.00
			REC: Departamento F/U: 1-30105 - Prestación de	$27,527,999,855.00	$0.00	$2,099,668,616.00	$25,428,331,239.00	$25,428,331,239.00	$0.00	$25,428,331,239.00	$25,428,331,239.00	$25,428,331,239.00	$25,428,331,239.00	$25,428,331,239.00	$0.00
			REC: Departamento F/U: 1-40801 - R.b. Sgp Educ	$0.00	$150,551,879.62	$100,000,000.00	$50,551,879.62	$50,551,879.62	$0.00	$50,551,879.62	$50,551,879.62	$50,551,879.62	$50,551,879.62	$50,551,879.62	$0.00
			REC: Departamento F/U: 1-42001 - Reintegros Sg	$600,000,000.00	$1,399,199,630.00	$0.00	$1,999,199,630.00	$1,999,199,629.38	$0.00	$1,999,199,629.38	$1,999,199,629.38	$1,999,199,629.38	$1,999,199,629.38	$1,999,199,629.38	$0.62
2-3-1-01-01-001	22-01-0700	2022004410083	Factores salariales comunes		$498,200,000.00	$0.00	$498,200,000.00	$434,032,276.00	$0.00	$434,032,276.00	$434,032,276.00	$434,032,276.00	$434,032,276.00	$434,032,276.00	$64,167,724.00
			REC: Departamento F/U: 1-30104 - Prestación de	$0.00	$498,200,000.00	$0.00	$498,200,000.00	$434,032,276.00	$0.00	$434,032,276.00	$434,032,276.00	$434,032,276.00	$434,032,276.00	$434,032,276.00	$64,167,724.00
2-3-1-01-01-001	22-01-0700	2022004410089	Factores salariales comunes		$260,000,000.00	$122,000,000.00	$2,847,847,291.00	$2,811,041,503.00	$0.00	$2,811,041,503.00	$2,811,041,503.00	$2,811,041,503.00	$2,811,041,503.00	$2,811,041,503.00	$36,805,788.00
			REC: Departamento F/U: 1-30104 - Prestación de	$2,709,847,291.00	$260,000,000.00	$122,000,000.00	$2,847,847,291.00	$2,811,041,503.00	$0.00	$2,811,041,503.00	$2,811,041,503.00	$2,811,041,503.00	$2,811,041,503.00	$2,811,041,503.00	$36,805,788.00
2-3-1-01-01-001	22-01-0700	2022004410090	Factores salariales comunes	$342,426,552,362.00	$32,699,222,392.62	$7,768,245,756.00	$367,357,528,998.62	$367,336,875,788.00	$0.00	$367,336,875,788.00	$367,336,875,788.00	$367,336,875,788.00	$367,336,875,788.00	$367,336,875,788.00	$20,653,210.62
			REC: Departamento F/U: 1-30104 - Prestación de	$314,298,552,507.00	$31,149,470,883.00	$5,568,577,140.00	$339,879,446,250.00	$339,858,793,040.00	$0.00	$339,858,793,040.00	$339,858,793,040.00	$339,858,793,040.00	$339,858,793,040.00	$339,858,793,040.00	$20,653,210.00

Copia controlada - Contraloría Departamental del Huila - 800103913-4

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 214 - FONDO EDUCATIVO				**$531,197,616,698.00**	**$64,759,003,750.15**	**$63,630,704,294.38**	**$532,325,916,153.77**	**$531,470,172,554.56**	**$0.00**	**$531,470,172,554.56**	**$531,470,172,554.56**	**$531,470,172,554.56**	**$530,996,859,132.51**	**$530,996,859,132.51**	**$855,743,599.21**
2-3-1-01-01-001	22-01-0700	2022004410090	Factores salariales comunes	$342,426,552,362.00	$32,699,222,392.62	$7,768,245,756.00	$367,357,528,998.62	$367,336,875,788.00	$0.00	$367,336,875,788.00	$367,336,875,788.00	$367,336,875,788.00	$367,336,875,788.00	$367,336,875,788.00	$20,653,210.62
			REC: Departamento F/U: 1-30105 - Prestación de	$27,527,999,855.00	$0.00	$2,099,668,616.00	$25,428,331,239.00	$25,428,331,239.00	$0.00	$25,428,331,239.00	$25,428,331,239.00	$25,428,331,239.00	$25,428,331,239.00	$25,428,331,239.00	$0.00
			REC: Departamento F/U: 1-40801 - R.b. Sgp Educ	$0.00	$150,551,879.62	$100,000,000.00	$50,551,879.62	$50,551,879.62	$0.00	$50,551,879.62	$50,551,879.62	$50,551,879.62	$50,551,879.62	$50,551,879.62	$0.00
			REC: Departamento F/U: 1-42001 - Reintegros Sgp	$600,000,000.00	$1,399,199,630.00	$0.00	$1,999,199,630.00	$1,999,199,629.38	$0.00	$1,999,199,629.38	$1,999,199,629.38	$1,999,199,629.38	$1,999,199,629.38	$1,999,199,629.38	$0.62
2-3-1-01-01-001-01	22-01-0700	2022004410083	Sueldo Básico		$407,500,000.00	$0.00	$407,500,000.00	$363,352,757.00	$0.00	$363,352,757.00	$363,352,757.00	$363,352,757.00	$363,352,757.00	$363,352,757.00	$44,147,243.00
			REC: Departamento F/U: 1-30104 - Prestación de	$0.00	$407,500,000.00	$0.00	$407,500,000.00	$363,352,757.00	$0.00	$363,352,757.00	$363,352,757.00	$363,352,757.00	$363,352,757.00	$363,352,757.00	$44,147,243.00
2-3-1-01-01-001-01	22-01-0700	2022004410089	Sueldo Básico		$105,000,000.00	$3,000,000.00	$2,287,847,291.00	$2,282,123,254.00	$0.00	$2,282,123,254.00	$2,282,123,254.00	$2,282,123,254.00	$2,282,123,254.00	$2,282,123,254.00	$5,724,037.00
			REC: Departamento F/U: 1-30104 - Prestación de	$2,185,847,291.00	$105,000,000.00	$3,000,000.00	$2,287,847,291.00	$2,282,123,254.00	$0.00	$2,282,123,254.00	$2,282,123,254.00	$2,282,123,254.00	$2,282,123,254.00	$2,282,123,254.00	$5,724,037.00
2-3-1-01-01-001-01	22-01-0700	2022004410090	Sueldo Básico	$275,929,342,682.00	$25,736,091,781.62	$2,229,668,616.00	$299,435,765,847.62	$299,435,765,847.00	$0.00	$299,435,765,847.00	$299,435,765,847.00	$299,435,765,847.00	$299,435,765,847.00	$299,435,765,847.00	$0.62
			REC: Departamento F/U: 1-30104 - Prestación de	$247,801,342,827.00	$24,186,340,272.00	$30,000,000.00	$271,957,683,099.00	$271,957,683,099.00	$0.00	$271,957,683,099.00	$271,957,683,099.00	$271,957,683,099.00	$271,957,683,099.00	$271,957,683,099.00	$0.00
			REC: Departamento F/U: 1-30105 - Prestación de	$27,527,999,855.00	$0.00	$2,099,668,616.00	$25,428,331,239.00	$25,428,331,239.00	$0.00	$25,428,331,239.00	$25,428,331,239.00	$25,428,331,239.00	$25,428,331,239.00	$25,428,331,239.00	$0.00
			REC: Departamento F/U: 1-40801 - R.b. Sgp Educ	$0.00	$150,551,879.62	$100,000,000.00	$50,551,879.62	$50,551,879.62	$0.00	$50,551,879.62	$50,551,879.62	$50,551,879.62	$50,551,879.62	$50,551,879.62	$0.00
			REC: Departamento F/U: 1-42001 - Reintegros Sgp	$600,000,000.00	$1,399,199,630.00	$0.00	$1,999,199,630.00	$1,999,199,629.38	$0.00	$1,999,199,629.38	$1,999,199,629.38	$1,999,199,629.38	$1,999,199,629.38	$1,999,199,629.38	$0.62
2-3-1-01-01-001-01-01	22-01-0700	2022004410089	Sueldo Básico - Nivel Central Administrativo		$105,000,000.00	$3,000,000.00	$2,287,847,291.00	$2,282,123,254.00	$0.00	$2,282,123,254.00	$2,282,123,254.00	$2,282,123,254.00	$2,282,123,254.00	$2,282,123,254.00	$5,724,037.00
			REC: Departamento F/U: 1-30104 - Prestación de	$2,185,847,291.00	$105,000,000.00	$3,000,000.00	$2,287,847,291.00	$2,282,123,254.00	$0.00	$2,282,123,254.00	$2,282,123,254.00	$2,282,123,254.00	$2,282,123,254.00	$2,282,123,254.00	$5,724,037.00
2-3-1-01-01-001-01-02	22-01-0700	2022004410090	Sueldo Básico - Personal Admin. Instituciones Educativas		$1,474,946,230.00	$0.00	$14,527,946,230.00	$14,527,946,230.00	$0.00	$14,527,946,230.00	$14,527,946,230.00	$14,527,946,230.00	$14,527,946,230.00	$14,527,946,230.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$13,053,000,000.00	$1,474,946,230.00	$0.00	$14,527,946,230.00	$14,527,946,230.00	$0.00	$14,527,946,230.00	$14,527,946,230.00	$14,527,946,230.00	$14,527,946,230.00	$14,527,946,230.00	$0.00
2-3-1-01-01-001-01-03	22-01-0700	2022004410090	Sueldo Básico - Personal Directivo Docente	$20,919,542,827.00	$1,966,674,346.00	$588,373,992.00	$22,297,843,181.00	$22,297,843,181.00	$0.00	$22,297,843,181.00	$22,297,843,181.00	$22,297,843,181.00	$22,297,843,181.00	$22,297,843,181.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$18,192,542,827.00	$1,856,674,346.00	$0.00	$20,049,217,173.00	$20,049,217,173.00	$0.00	$20,049,217,173.00	$20,049,217,173.00	$20,049,217,173.00	$20,049,217,173.00	$20,049,217,173.00	$0.00
			REC: Departamento F/U: 1-30105 - Prestación de	$2,727,000,000.00	$0.00	$588,373,992.00	$2,138,626,008.00	$2,138,626,008.00	$0.00	$2,138,626,008.00	$2,138,626,008.00	$2,138,626,008.00	$2,138,626,008.00	$2,138,626,008.00	$0.00
			REC: Departamento F/U: 1-42001 - Reintegros Sgp	$0.00	$110,000,000.00	$0.00	$110,000,000.00	$110,000,000.00	$0.00	$110,000,000.00	$110,000,000.00	$110,000,000.00	$110,000,000.00	$110,000,000.00	$0.00
2-3-1-01-01-001-01-04	22-01-0700	2022004410090	Sueldo Básico - Personal Docente	$241,956,799,855.00	$22,294,471,205.62	$1,641,294,624.00	$262,609,976,436.62	$262,609,976,436.00	$0.00	$262,609,976,436.00	$262,609,976,436.00	$262,609,976,436.00	$262,609,976,436.00	$262,609,976,436.00	$0.62
			REC: Departamento F/U: 1-30104 - Prestación de	$216,555,800,000.00	$20,854,719,696.00	$30,000,000.00	$237,380,519,696.00	$237,380,519,696.00	$0.00	$237,380,519,696.00	$237,380,519,696.00	$237,380,519,696.00	$237,380,519,696.00	$237,380,519,696.00	$0.00
			REC: Departamento F/U: 1-30105 - Prestación de	$24,800,999,855.00	$0.00	$1,511,294,624.00	$23,289,705,231.00	$23,289,705,231.00	$0.00	$23,289,705,231.00	$23,289,705,231.00	$23,289,705,231.00	$23,289,705,231.00	$23,289,705,231.00	$0.00
			REC: Departamento F/U: 1-40801 - R.b. Sgp Educ	$0.00	$150,551,879.62	$100,000,000.00	$50,551,879.62	$50,551,879.62	$0.00	$50,551,879.62	$50,551,879.62	$50,551,879.62	$50,551,879.62	$50,551,879.62	$0.00
			REC: Departamento F/U: 1-42001 - Reintegros Sgp	$600,000,000.00	$1,289,199,630.00	$0.00	$1,889,199,630.00	$1,889,199,629.38	$0.00	$1,889,199,629.38	$1,889,199,629.38	$1,889,199,629.38	$1,889,199,629.38	$1,889,199,629.38	$0.62
2-3-1-01-01-001-01-05	22-01-0700	2022004410083	Sueldo Básico - Planta Tempóral Nee		$407,500,000.00	$0.00	$407,500,000.00	$363,352,757.00	$0.00	$363,352,757.00	$363,352,757.00	$363,352,757.00	$363,352,757.00	$363,352,757.00	$44,147,243.00
			REC: Departamento F/U: 1-30104 - Prestación de	$0.00	$407,500,000.00	$0.00	$407,500,000.00	$363,352,757.00	$0.00	$363,352,757.00	$363,352,757.00	$363,352,757.00	$363,352,757.00	$363,352,757.00	$44,147,243.00
2-3-1-01-01-001-02	22-01-0700	2022004410090	Horas extras, dominicales, festivos y recargos		$5,001,548.00	$908,000,000.00	$3,385,531,228.00	$3,379,947,047.00	$0.00	$3,379,947,047.00	$3,379,947,047.00	$3,379,947,047.00	$3,379,947,047.00	$3,379,947,047.00	$5,584,181.00
			REC: Departamento F/U: 1-30104 - Prestación de	$4,288,529,680.00	$5,001,548.00	$908,000,000.00	$3,385,531,228.00	$3,379,947,047.00	$0.00	$3,379,947,047.00	$3,379,947,047.00	$3,379,947,047.00	$3,379,947,047.00	$3,379,947,047.00	$5,584,181.00
2-3-1-01-01-001-02-02	22-01-0700	2022004410090	Horas Extras,domini.,fest. Y recargos - Personal Admin.		$5,001,548.00	$114,000,000.00	$1,166,001,548.00	$1,166,001,548.00	$0.00	$1,166,001,548.00	$1,166,001,548.00	$1,166,001,548.00	$1,166,001,548.00	$1,166,001,548.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$1,275,000,000.00	$5,001,548.00	$114,000,000.00	$1,166,001,548.00	$1,166,001,548.00	$0.00	$1,166,001,548.00	$1,166,001,548.00	$1,166,001,548.00	$1,166,001,548.00	$1,166,001,548.00	$0.00
2-3-1-01-01-001-02-03	22-01-0700	2022004410090	Horas Extras,domini.,fest. Y recargos - Personal Directivo		$0.00	$4,000,000.00	$1,500,000.00	$869,956.00	$0.00	$869,956.00	$869,956.00	$869,956.00	$869,956.00	$869,956.00	$630,044.00
			REC: Departamento F/U: 1-30104 - Prestación de	$5,500,000.00	$0.00	$4,000,000.00	$1,500,000.00	$869,956.00	$0.00	$869,956.00	$869,956.00	$869,956.00	$869,956.00	$869,956.00	$630,044.00
2-3-1-01-01-001-02-04	22-01-0700	2022004410090	Horas Extras,domini.,fest. Y recargos -Personal Docente		$0.00	$790,000,000.00	$2,218,029,680.00	$2,213,075,543.00	$0.00	$2,213,075,543.00	$2,213,075,543.00	$2,213,075,543.00	$2,213,075,543.00	$2,213,075,543.00	$4,954,137.00
			REC: Departamento F/U: 1-30104 - Prestación de	$3,008,029,680.00	$0.00	$790,000,000.00	$2,218,029,680.00	$2,213,075,543.00	$0.00	$2,213,075,543.00	$2,213,075,543.00	$2,213,075,543.00	$2,213,075,543.00	$2,213,075,543.00	$4,954,137.00
2-3-1-01-01-001-04	22-01-0700	2022004410090	Subsidio de Alimentación		$19,876,068.00	$8,000,000.00	$374,876,068.00	$373,880,526.00	$0.00	$373,880,526.00	$373,880,526.00	$373,880,526.00	$373,880,526.00	$373,880,526.00	$995,542.00
			REC: Departamento F/U: 1-30104 - Prestación de	$363,000,000.00	$19,876,068.00	$8,000,000.00	$374,876,068.00	$373,880,526.00	$0.00	$373,880,526.00	$373,880,526.00	$373,880,526.00	$373,880,526.00	$373,880,526.00	$995,542.00
2-3-1-01-01-001-04-02	22-01-0700	2022004410090	Subsidio de Alimentación - Personal Admin. Instituciones		$10,076,196.00	$0.00	$172,076,196.00	$172,076,196.00	$0.00	$172,076,196.00	$172,076,196.00	$172,076,196.00	$172,076,196.00	$172,076,196.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$162,000,000.00	$10,076,196.00	$0.00	$172,076,196.00	$172,076,196.00	$0.00	$172,076,196.00	$172,076,196.00	$172,076,196.00	$172,076,196.00	$172,076,196.00	$0.00
2-3-1-01-01-001-04-03	22-01-0700	2022004410090	Subsidio de Alimentación - Personal Directivo Docente		$0.00	$0.00	$1,000,000.00	$4,458.00	$0.00	$4,458.00	$4,458.00	$4,458.00	$4,458.00	$4,458.00	$995,542.00
			REC: Departamento F/U: 1-30104 - Prestación de	$1,000,000.00	$0.00	$0.00	$1,000,000.00	$4,458.00	$0.00	$4,458.00	$4,458.00	$4,458.00	$4,458.00	$4,458.00	$995,542.00
2-3-1-01-01-001-04-04	22-01-0700	2022004410090	Subsidio de Alimentación - Personal Docente		$9,799,872.00	$8,000,000.00	$201,799,872.00	$201,799,872.00	$0.00	$201,799,872.00	$201,799,872.00	$201,799,872.00	$201,799,872.00	$201,799,872.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$200,000,000.00	$9,799,872.00	$8,000,000.00	$201,799,872.00	$201,799,872.00	$0.00	$201,799,872.00	$201,799,872.00	$201,799,872.00	$201,799,872.00	$201,799,872.00	$0.00
2-3-1-01-01-001-05	22-01-0700	2022004410090	Auxilio de transporte		$105,767,897.00	$115,570,768.00	$508,877,129.00	$504,756,825.00	$0.00	$504,756,825.00	$504,756,825.00	$504,756,825.00	$504,756,825.00	$504,756,825.00	$4,120,304.00
			REC: Departamento F/U: 1-30104 - Prestación de	$518,680,000.00	$105,767,897.00	$115,570,768.00	$508,877,129.00	$504,756,825.00	$0.00	$504,756,825.00	$504,756,825.00	$504,756,825.00	$504,756,825.00	$504,756,825.00	$4,120,304.00
2-3-1-01-01-001-05-02	22-01-0700	2022004410090	Auxilio de transporte - Personal Admin. Instituciones Educativas		$55,117,897.00	$20,000,000.00	$283,817,897.00	$283,817,897.00	$0.00	$283,817,897.00	$283,817,897.00	$283,817,897.00	$283,817,897.00	$283,817,897.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$248,700,000.00	$55,117,897.00	$20,000,000.00	$283,817,897.00	$283,817,897.00	$0.00	$283,817,897.00	$283,817,897.00	$283,817,897.00	$283,817,897.00	$283,817,897.00	$0.00
2-3-1-01-01-001-05-03	22-01-0700	2022004410090	Auxilio de transporte - Personal Directivo Docente		$650,000.00	$570,768.00	$1,059,232.00	$1,059,232.00	$0.00	$1,059,232.00	$1,059,232.00	$1,059,232.00	$1,059,232.00	$1,059,232.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$980,000.00	$650,000.00	$570,768.00	$1,059,232.00	$1,059,232.00	$0.00	$1,059,232.00	$1,059,232.00	$1,059,232.00	$1,059,232.00	$1,059,232.00	$0.00
2-3-1-01-01-001-05-04	22-01-0700	2022004410090	Auxilio de transporte - Personal Docente		$50,000,000.00	$95,000,000.00	$224,000,000.00	$219,879,696.00	$0.00	$219,879,696.00	$219,879,696.00	$219,879,696.00	$219,879,696.00	$219,879,696.00	$4,120,304.00
			REC: Departamento F/U: 1-30104 - Prestación de	$269,000,000.00	$50,000,000.00	$95,000,000.00	$224,000,000.00	$219,879,696.00	$0.00	$219,879,696.00	$219,879,696.00	$219,879,696.00	$219,879,696.00	$219,879,696.00	$4,120,304.00
2-3-1-01-01-001-06	22-01-0700	2022004410083	Prima de servicio		$22,000,000.00	$0.00	$22,000,000.00	$8,881,743.00	$0.00	$8,881,743.00	$8,881,743.00	$8,881,743.00	$8,881,743.00	$8,881,743.00	$13,118,257.00
			REC: Departamento F/U: 1-30104 - Prestación de	$0.00	$22,000,000.00	$0.00	$22,000,000.00	$8,881,743.00	$0.00	$8,881,743.00	$8,881,743.00	$8,881,743.00	$8,881,743.00	$8,881,743.00	$13,118,257.00
2-3-1-01-01-001-06	22-01-0700	2022004410089	Prima de servicio		$7,000,000.00	$0.00	$112,000,000.00	$110,853,954.00	$0.00	$110,853,954.00	$110,853,954.00	$110,853,954.00	$110,853,954.00	$110,853,954.00	$1,146,046.00
			REC: Departamento F/U: 1-30104 - Prestación de	$105,000,000.00	$7,000,000.00	$0.00	$112,000,000.00	$110,853,954.00	$0.00	$110,853,954.00	$110,853,954.00	$110,853,954.00	$110,853,954.00	$110,853,954.00	$1,146,046.00
2-3-1-01-01-001-06	22-01-0700	2022004410090	Prima de servicio		$1,206,428,044.00	$1,055,000,000.00	$14,716,428,044.00	$14,708,333,505.00	$0.00	$14,708,333,505.00	$14,708,333,505.00	$14,708,333,505.00	$14,708,333,505.00	$14,708,333,505.00	$8,094,539.00
			REC: Departamento F/U: 1-30104 - Prestación de	$14,565,000,000.00	$1,206,428,044.00	$1,055,000,000.00	$14,716,428,044.00	$14,708,333,505.00	$0.00	$14,708,333,505.00	$14,708,333,505.00	$14,708,333,505.00	$14,708,333,505.00	$14,708,333,505.00	$8,094,539.00
2-3-1-01-01-001-06-01	22-01-0700	2022004410089	Prima de Servicio - Nivel Central Administrativo		$7,000,000.00	$0.00	$112,000,000.00	$110,853,954.00	$0.00	$110,853,954.00	$110,853,954.00	$110,853,954.00	$110,853,954.00	$110,853,954.00	$1,146,046.00
			REC: Departamento F/U: 1-30104 - Prestación de	$105,000,000.00	$7,000,000.00	$0.00	$112,000,000.00	$110,853,954.00	$0.00	$110,853,954.00	$110,853,954.00	$110,853,954.00	$110,853,954.00	$110,853,954.00	$1,146,046.00

SIIGO - Presupuesto | CONTRALORÍA

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 214 - FONDO EDUCATIVO				**$531,197,616,698.00**	**$64,759,003,750.15**	**$63,630,704,294.38**	**$532,325,916,153.77**	**$531,470,172,554.56**	**$0.00**	**$531,470,172,554.56**	**$531,470,172,554.56**	**$531,470,172,554.56**	**$530,996,859,132.51**	**$530,996,859,132.51**	**$855,743,599.21**
2-3-1-01-01-001-06-02	22-01-0700	2022004410090	Prima de Servicio - Personal Admin. Instituciones Educativas		$65,310,616.00	$55,000,000.00	$670,310,616.00	$670,310,616.00	$0.00	$670,310,616.00	$670,310,616.00	$670,310,616.00	$670,310,616.00	$670,310,616.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$660,000,000.00	$65,310,616.00	$55,000,000.00	$670,310,616.00	$670,310,616.00	$0.00	$670,310,616.00	$670,310,616.00	$670,310,616.00	$670,310,616.00	$670,310,616.00	$0.00
2-3-1-01-01-001-06-03	22-01-0700	2022004410090	Prima de Servicio - Personal Directivo Docente		$140,000,000.00	$130,000,000.00	$1,465,000,000.00	$1,456,905,461.00	$0.00	$1,456,905,461.00	$1,456,905,461.00	$1,456,905,461.00	$1,456,905,461.00	$1,456,905,461.00	$8,094,539.00
			REC: Departamento F/U: 1-30104 - Prestación de	$1,455,000,000.00	$140,000,000.00	$130,000,000.00	$1,465,000,000.00	$1,456,905,461.00	$0.00	$1,456,905,461.00	$1,456,905,461.00	$1,456,905,461.00	$1,456,905,461.00	$1,456,905,461.00	$8,094,539.00
2-3-1-01-01-001-06-04	22-01-0700	2022004410090	Prima de Servicio - Personal Docente		$1,001,117,428.00	$870,000,000.00	$12,581,117,428.00	$12,581,117,428.00	$0.00	$12,581,117,428.00	$12,581,117,428.00	$12,581,117,428.00	$12,581,117,428.00	$12,581,117,428.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$12,450,000,000.00	$1,001,117,428.00	$870,000,000.00	$12,581,117,428.00	$12,581,117,428.00	$0.00	$12,581,117,428.00	$12,581,117,428.00	$12,581,117,428.00	$12,581,117,428.00	$12,581,117,428.00	$0.00
2-3-1-01-01-001-06-05	22-01-0700	2022004410083	Prima de Servicio - Planta Tempóral Nee		$22,000,000.00	$0.00	$22,000,000.00	$8,881,743.00	$0.00	$8,881,743.00	$8,881,743.00	$8,881,743.00	$8,881,743.00	$8,881,743.00	$13,118,257.00
			REC: Departamento F/U: 1-30104 - Prestación de	$0.00	$22,000,000.00	$0.00	$22,000,000.00	$8,881,743.00	$0.00	$8,881,743.00	$8,881,743.00	$8,881,743.00	$8,881,743.00	$8,881,743.00	$13,118,257.00
2-3-1-01-01-001-07	22-01-0700	2022004410089	Bonificación por Servicios Prestados		$15,000,000.00	$0.00	$87,000,000.00	$72,328,320.00	$0.00	$72,328,320.00	$72,328,320.00	$72,328,320.00	$72,328,320.00	$72,328,320.00	$14,671,680.00
			REC: Departamento F/U: 1-30104 - Prestación de	$72,000,000.00	$15,000,000.00	$0.00	$87,000,000.00	$72,328,320.00	$0.00	$72,328,320.00	$72,328,320.00	$72,328,320.00	$72,328,320.00	$72,328,320.00	$14,671,680.00
2-3-1-01-01-001-07	22-01-0700	2022004410090	Bonificación por Servicios Prestados		$50,757,738.00	$10,000,000.00	$505,757,738.00	$505,757,738.00	$0.00	$505,757,738.00	$505,757,738.00	$505,757,738.00	$505,757,738.00	$505,757,738.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$465,000,000.00	$50,757,738.00	$10,000,000.00	$505,757,738.00	$505,757,738.00	$0.00	$505,757,738.00	$505,757,738.00	$505,757,738.00	$505,757,738.00	$505,757,738.00	$0.00
2-3-1-01-01-001-07-01	22-01-0700	2022004410089	Bonificacion Serv.Presta. - Nivel Central Administrativo		$15,000,000.00	$0.00	$87,000,000.00	$72,328,320.00	$0.00	$72,328,320.00	$72,328,320.00	$72,328,320.00	$72,328,320.00	$72,328,320.00	$14,671,680.00
			REC: Departamento F/U: 1-30104 - Prestación de	$72,000,000.00	$15,000,000.00	$0.00	$87,000,000.00	$72,328,320.00	$0.00	$72,328,320.00	$72,328,320.00	$72,328,320.00	$72,328,320.00	$72,328,320.00	$14,671,680.00
2-3-1-01-01-001-07-02	22-01-0700	2022004410090	Bonificacion Serv.Presta. - Personal Admin. Instituciones		$50,757,738.00	$10,000,000.00	$505,757,738.00	$505,757,738.00	$0.00	$505,757,738.00	$505,757,738.00	$505,757,738.00	$505,757,738.00	$505,757,738.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$465,000,000.00	$50,757,738.00	$10,000,000.00	$505,757,738.00	$505,757,738.00	$0.00	$505,757,738.00	$505,757,738.00	$505,757,738.00	$505,757,738.00	$505,757,738.00	$0.00
2-3-1-01-01-001-08	22-01-0700	2022004410083	Prestaciones sociales		$68,700,000.00	$0.00	$68,700,000.00	$61,797,776.00	$0.00	$61,797,776.00	$61,797,776.00	$61,797,776.00	$61,797,776.00	$61,797,776.00	$6,902,224.00
			REC: Departamento F/U: 1-30104 - Prestación de	$0.00	$68,700,000.00	$0.00	$68,700,000.00	$61,797,776.00	$0.00	$61,797,776.00	$61,797,776.00	$61,797,776.00	$61,797,776.00	$61,797,776.00	$6,902,224.00
2-3-1-01-01-001-08	22-01-0700	2022004410089	Prestaciones sociales		$133,000,000.00	$119,000,000.00	$354,000,000.00	$340,507,734.00	$0.00	$340,507,734.00	$340,507,734.00	$340,507,734.00	$340,507,734.00	$340,507,734.00	$13,492,266.00
			REC: Departamento F/U: 1-30104 - Prestación de	$340,000,000.00	$133,000,000.00	$119,000,000.00	$354,000,000.00	$340,507,734.00	$0.00	$340,507,734.00	$340,507,734.00	$340,507,734.00	$340,507,734.00	$340,507,734.00	$13,492,266.00
2-3-1-01-01-001-08	22-01-0700	2022004410090	Prestaciones sociales		$5,575,299,316.00	$3,432,006,372.00	$48,427,292,944.00	$48,427,292,944.00	$0.00	$48,427,292,944.00	$48,427,292,944.00	$48,427,292,944.00	$48,427,292,944.00	$48,427,292,944.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$46,284,000,000.00	$5,575,299,316.00	$3,432,006,372.00	$48,427,292,944.00	$48,427,292,944.00	$0.00	$48,427,292,944.00	$48,427,292,944.00	$48,427,292,944.00	$48,427,292,944.00	$48,427,292,944.00	$0.00
2-3-1-01-01-001-08-01	22-01-0700	2022004410083	Prima de navidad		$46,700,000.00	$0.00	$46,700,000.00	$42,100,726.00	$0.00	$42,100,726.00	$42,100,726.00	$42,100,726.00	$42,100,726.00	$42,100,726.00	$4,599,274.00
			REC: Departamento F/U: 1-30104 - Prestación de	$0.00	$46,700,000.00	$0.00	$46,700,000.00	$42,100,726.00	$0.00	$42,100,726.00	$42,100,726.00	$42,100,726.00	$42,100,726.00	$42,100,726.00	$4,599,274.00
2-3-1-01-01-001-08-01	22-01-0700	2022004410089	Prima de navidad		$130,000,000.00	$119,000,000.00	$236,000,000.00	$226,466,693.00	$0.00	$226,466,693.00	$226,466,693.00	$226,466,693.00	$226,466,693.00	$226,466,693.00	$9,533,307.00
			REC: Departamento F/U: 1-30104 - Prestación de	$225,000,000.00	$130,000,000.00	$119,000,000.00	$236,000,000.00	$226,466,693.00	$0.00	$226,466,693.00	$226,466,693.00	$226,466,693.00	$226,466,693.00	$226,466,693.00	$9,533,307.00
2-3-1-01-01-001-08-01	22-01-0700	2022004410090	Prima de navidad		$4,857,720,521.00	$3,339,874,834.00	$32,501,845,687.00	$32,501,845,687.00	$0.00	$32,501,845,687.00	$32,501,845,687.00	$32,501,845,687.00	$32,501,845,687.00	$32,501,845,687.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$30,984,000,000.00	$4,857,720,521.00	$3,339,874,834.00	$32,501,845,687.00	$32,501,845,687.00	$0.00	$32,501,845,687.00	$32,501,845,687.00	$32,501,845,687.00	$32,501,845,687.00	$32,501,845,687.00	$0.00
2-3-1-01-01-001-08-01-01	22-01-0700	2022004410089	Prima de Navidad - Nivel Central Administrativo		$130,000,000.00	$119,000,000.00	$236,000,000.00	$226,466,693.00	$0.00	$226,466,693.00	$226,466,693.00	$226,466,693.00	$226,466,693.00	$226,466,693.00	$9,533,307.00
			REC: Departamento F/U: 1-30104 - Prestación de	$225,000,000.00	$130,000,000.00	$119,000,000.00	$236,000,000.00	$226,466,693.00	$0.00	$226,466,693.00	$226,466,693.00	$226,466,693.00	$226,466,693.00	$226,466,693.00	$9,533,307.00
2-3-1-01-01-001-08-01-02	22-01-0700	2022004410090	Prima de Navidad - Personal Admin. Instituciones Educativas		$82,234,069.00	$0.00	$1,482,234,069.00	$1,482,234,069.00	$0.00	$1,482,234,069.00	$1,482,234,069.00	$1,482,234,069.00	$1,482,234,069.00	$1,482,234,069.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$1,400,000,000.00	$82,234,069.00	$0.00	$1,482,234,069.00	$1,482,234,069.00	$0.00	$1,482,234,069.00	$1,482,234,069.00	$1,482,234,069.00	$1,482,234,069.00	$1,482,234,069.00	$0.00
2-3-1-01-01-001-08-01-03	22-01-0700	2022004410090	Prima de Navidad - Personal Directivo Docente		$100,000,000.00	$100,183,151.00	$3,173,816,849.00	$3,173,816,849.00	$0.00	$3,173,816,849.00	$3,173,816,849.00	$3,173,816,849.00	$3,173,816,849.00	$3,173,816,849.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$3,174,000,000.00	$100,000,000.00	$100,183,151.00	$3,173,816,849.00	$3,173,816,849.00	$0.00	$3,173,816,849.00	$3,173,816,849.00	$3,173,816,849.00	$3,173,816,849.00	$3,173,816,849.00	$0.00
2-3-1-01-01-001-08-01-04	22-01-0700	2022004410090	Prima de Navidad - Personal Docente		$4,675,486,452.00	$3,239,691,683.00	$27,845,794,769.00	$27,845,794,769.00	$0.00	$27,845,794,769.00	$27,845,794,769.00	$27,845,794,769.00	$27,845,794,769.00	$27,845,794,769.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$26,410,000,000.00	$4,675,486,452.00	$3,239,691,683.00	$27,845,794,769.00	$27,845,794,769.00	$0.00	$27,845,794,769.00	$27,845,794,769.00	$27,845,794,769.00	$27,845,794,769.00	$27,845,794,769.00	$0.00
2-3-1-01-01-001-08-01-05	22-01-0700	2022004410083	Prima de Navidad - Planta Tempóral Nee		$46,700,000.00	$0.00	$46,700,000.00	$42,100,726.00	$0.00	$42,100,726.00	$42,100,726.00	$42,100,726.00	$42,100,726.00	$42,100,726.00	$4,599,274.00
			REC: Departamento F/U: 1-30104 - Prestación de	$0.00	$46,700,000.00	$0.00	$46,700,000.00	$42,100,726.00	$0.00	$42,100,726.00	$42,100,726.00	$42,100,726.00	$42,100,726.00	$42,100,726.00	$4,599,274.00
2-3-1-01-01-001-08-02	22-01-0700	2022004410083	Prima de vacaciones		$22,000,000.00	$0.00	$22,000,000.00	$19,697,050.00	$0.00	$19,697,050.00	$19,697,050.00	$19,697,050.00	$19,697,050.00	$19,697,050.00	$2,302,950.00
			REC: Departamento F/U: 1-30104 - Prestación de	$0.00	$22,000,000.00	$0.00	$22,000,000.00	$19,697,050.00	$0.00	$19,697,050.00	$19,697,050.00	$19,697,050.00	$19,697,050.00	$19,697,050.00	$2,302,950.00
2-3-1-01-01-001-08-02	22-01-0700	2022004410089	Prima de vacaciones		$3,000,000.00	$0.00	$118,000,000.00	$114,041,041.00	$0.00	$114,041,041.00	$114,041,041.00	$114,041,041.00	$114,041,041.00	$114,041,041.00	$3,958,959.00
			REC: Departamento F/U: 1-30104 - Prestación de	$115,000,000.00	$3,000,000.00	$0.00	$118,000,000.00	$114,041,041.00	$0.00	$114,041,041.00	$114,041,041.00	$114,041,041.00	$114,041,041.00	$114,041,041.00	$3,958,959.00
2-3-1-01-01-001-08-02	22-01-0700	2022004410090	Prima de vacaciones		$717,578,795.00	$92,131,538.00	$15,925,447,257.00	$15,925,447,257.00	$0.00	$15,925,447,257.00	$15,925,447,257.00	$15,925,447,257.00	$15,925,447,257.00	$15,925,447,257.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$15,300,000,000.00	$717,578,795.00	$92,131,538.00	$15,925,447,257.00	$15,925,447,257.00	$0.00	$15,925,447,257.00	$15,925,447,257.00	$15,925,447,257.00	$15,925,447,257.00	$15,925,447,257.00	$0.00
2-3-1-01-01-001-08-02-01	22-01-0700	2022004410089	Prima de Vacaciones - Nivel Central Administrativo		$3,000,000.00	$0.00	$118,000,000.00	$114,041,041.00	$0.00	$114,041,041.00	$114,041,041.00	$114,041,041.00	$114,041,041.00	$114,041,041.00	$3,958,959.00
			REC: Departamento F/U: 1-30104 - Prestación de	$115,000,000.00	$3,000,000.00	$0.00	$118,000,000.00	$114,041,041.00	$0.00	$114,041,041.00	$114,041,041.00	$114,041,041.00	$114,041,041.00	$114,041,041.00	$3,958,959.00
2-3-1-01-01-001-08-02-02	22-01-0700	2022004410090	Prima de Vacaciones - Personal Admin. Instituciones Educativas		$41,268,513.00	$15,000,000.00	$726,268,513.00	$726,268,513.00	$0.00	$726,268,513.00	$726,268,513.00	$726,268,513.00	$726,268,513.00	$726,268,513.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$700,000,000.00	$41,268,513.00	$15,000,000.00	$726,268,513.00	$726,268,513.00	$0.00	$726,268,513.00	$726,268,513.00	$726,268,513.00	$726,268,513.00	$726,268,513.00	$0.00
2-3-1-01-01-001-08-02-03	22-01-0700	2022004410090	Prima de Vacaciones - Personal Directivo Docente		$0.00	$59,010,350.00	$1,540,989,650.00	$1,540,989,650.00	$0.00	$1,540,989,650.00	$1,540,989,650.00	$1,540,989,650.00	$1,540,989,650.00	$1,540,989,650.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$1,600,000,000.00	$0.00	$59,010,350.00	$1,540,989,650.00	$1,540,989,650.00	$0.00	$1,540,989,650.00	$1,540,989,650.00	$1,540,989,650.00	$1,540,989,650.00	$1,540,989,650.00	$0.00
2-3-1-01-01-001-08-02-04	22-01-0700	2022004410090	Prima de Vacaciones - Personal Docente		$676,310,282.00	$18,121,188.00	$13,658,189,094.00	$13,658,189,094.00	$0.00	$13,658,189,094.00	$13,658,189,094.00	$13,658,189,094.00	$13,658,189,094.00	$13,658,189,094.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$13,000,000,000.00	$676,310,282.00	$18,121,188.00	$13,658,189,094.00	$13,658,189,094.00	$0.00	$13,658,189,094.00	$13,658,189,094.00	$13,658,189,094.00	$13,658,189,094.00	$13,658,189,094.00	$0.00
2-3-1-01-01-001-08-02-05	22-01-0700	2022004410083	Prima de Vacaciones - Planta Tempóral Nee		$22,000,000.00	$0.00	$22,000,000.00	$19,697,050.00	$0.00	$19,697,050.00	$19,697,050.00	$19,697,050.00	$19,697,050.00	$19,697,050.00	$2,302,950.00
			REC: Departamento F/U: 1-30104 - Prestación de	$0.00	$22,000,000.00	$0.00	$22,000,000.00	$19,697,050.00	$0.00	$19,697,050.00	$19,697,050.00	$19,697,050.00	$19,697,050.00	$19,697,050.00	$2,302,950.00
2-3-1-01-01-001-10	22-01-0700	2022004410089	Viáticos de los Funcionarios en Comisión		$0.00	$0.00	$7,000,000.00	$5,228,241.00	$0.00	$5,228,241.00	$5,228,241.00	$5,228,241.00	$5,228,241.00	$5,228,241.00	$1,771,759.00
			REC: Departamento F/U: 1-30104 - Prestación de	$7,000,000.00	$0.00	$0.00	$7,000,000.00	$5,228,241.00	$0.00	$5,228,241.00	$5,228,241.00	$5,228,241.00	$5,228,241.00	$5,228,241.00	$1,771,759.00
2-3-1-01-01-001-10	22-01-0700	2022004410090	Viáticos de los Funcionarios en Comisión		$0.00	$10,000,000.00	$3,000,000.00	$1,141,356.00	$0.00	$1,141,356.00	$1,141,356.00	$1,141,356.00	$1,141,356.00	$1,141,356.00	$1,858,644.00
			REC: Departamento F/U: 1-30104 - Prestación de	$13,000,000.00	$0.00	$10,000,000.00	$3,000,000.00	$1,141,356.00	$0.00	$1,141,356.00	$1,141,356.00	$1,141,356.00	$1,141,356.00	$1,141,356.00	$1,858,644.00
2-3-1-01-01-001-10-01	22-01-0700	2022004410089	Viaticos - Nivel Central Administrativo		$0.00	$0.00	$7,000,000.00	$5,228,241.00	$0.00	$5,228,241.00	$5,228,241.00	$5,228,241.00	$5,228,241.00	$5,228,241.00	$1,771,759.00
			REC: Departamento F/U: 1-30104 - Prestación de	$7,000,000.00	$0.00	$0.00	$7,000,000.00	$5,228,241.00	$0.00	$5,228,241.00	$5,228,241.00	$5,228,241.00	$5,228,241.00	$5,228,241.00	$1,771,759.00

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 214 - FONDO EDUCATIVO				**$531,197,616,698.00**	**$64,759,003,750.15**	**$63,630,704,294.38**	**$532,325,916,153.77**	**$531,470,172,554.56**	**$0.00**	**$531,470,172,554.56**	**$531,470,172,554.56**	**$531,470,172,554.56**	**$530,996,859,132.51**	**$530,996,859,132.51**	**$855,743,599.21**
2-3-1-01-01-001-10-02	22-01-0700	2022004410090	Viaticos - Personal Admin. Instituciones Educativas		$0.00	$3,000,000.00	$1,000,000.00	$113,600.00	$0.00	$113,600.00	$113,600.00	$113,600.00	$113,600.00	$113,600.00	$886,400.00
			REC: Departamento F/U: 1-30104 - Prestación de	$4,000,000.00	$0.00	$3,000,000.00	$1,000,000.00	$113,600.00	$0.00	$113,600.00	$113,600.00	$113,600.00	$113,600.00	$113,600.00	$886,400.00
2-3-1-01-01-001-10-03	22-01-0700	2022004410090	Viaticos - Personal Directivo Docente		$0.00	$4,000,000.00	$1,000,000.00	$513,856.00	$0.00	$513,856.00	$513,856.00	$513,856.00	$513,856.00	$513,856.00	$486,144.00
			REC: Departamento F/U: 1-30104 - Prestación de	$5,000,000.00	$0.00	$4,000,000.00	$1,000,000.00	$513,856.00	$0.00	$513,856.00	$513,856.00	$513,856.00	$513,856.00	$513,856.00	$486,144.00
2-3-1-01-01-001-10-04	22-01-0700	2022004410090	Viaticos - Personal Docente		$0.00	$3,000,000.00	$1,000,000.00	$513,900.00	$0.00	$513,900.00	$513,900.00	$513,900.00	$513,900.00	$513,900.00	$486,100.00
			REC: Departamento F/U: 1-30104 - Prestación de	$4,000,000.00	$0.00	$3,000,000.00	$1,000,000.00	$513,900.00	$0.00	$513,900.00	$513,900.00	$513,900.00	$513,900.00	$513,900.00	$486,100.00
2-3-1-01-01-002	22-01-0700	2022004410083	Factores salariales especiales		$12,000,000.00	$0.00	$12,000,000.00	$13,375.00	$0.00	$13,375.00	$13,375.00	$13,375.00	$13,375.00	$13,375.00	$11,986,625.00
			REC: Departamento F/U: 1-30104 - Prestación de	$0.00	$12,000,000.00	$0.00	$12,000,000.00	$13,375.00	$0.00	$13,375.00	$13,375.00	$13,375.00	$13,375.00	$13,375.00	$11,986,625.00
2-3-1-01-01-002	22-01-0700	2022004410090	Factores salariales especiales		$1,892,170,965.00	$8,252,382,254.00	$13,435,957,389.00	$13,431,688,473.00	$0.00	$13,431,688,473.00	$13,431,688,473.00	$13,431,688,473.00	$13,431,688,473.00	$13,431,688,473.00	$4,268,916.00
			REC: Departamento F/U: 1-30104 - Prestación de	$19,796,168,678.00	$1,892,170,965.00	$8,252,382,254.00	$13,435,957,389.00	$13,431,688,473.00	$0.00	$13,431,688,473.00	$13,431,688,473.00	$13,431,688,473.00	$13,431,688,473.00	$13,431,688,473.00	$4,268,916.00
2-3-1-01-01-002-06	22-01-0700	2022004410083	Primas extraordinarias		$12,000,000.00	$0.00	$12,000,000.00	$13,375.00	$0.00	$13,375.00	$13,375.00	$13,375.00	$13,375.00	$13,375.00	$11,986,625.00
			REC: Departamento F/U: 1-30104 - Prestación de	$0.00	$12,000,000.00	$0.00	$12,000,000.00	$13,375.00	$0.00	$13,375.00	$13,375.00	$13,375.00	$13,375.00	$13,375.00	$11,986,625.00
2-3-1-01-01-002-06	22-01-0700	2022004410090	Primas extraordinarias		$9,599,104.00	$6,609,076,306.00	$504,346,798.00	$504,346,798.00	$0.00	$504,346,798.00	$504,346,798.00	$504,346,798.00	$504,346,798.00	$504,346,798.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$7,103,824,000.00	$9,599,104.00	$6,609,076,306.00	$504,346,798.00	$504,346,798.00	$0.00	$504,346,798.00	$504,346,798.00	$504,346,798.00	$504,346,798.00	$504,346,798.00	$0.00
2-3-1-01-01-002-06-01	22-01-0700	2022004410090	Prima Extraordinaria (Factor Salarial) Personal Docentes		$0.00	$8,007.00	$29,993.00	$29,993.00	$0.00	$29,993.00	$29,993.00	$29,993.00	$29,993.00	$29,993.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$38,000.00	$0.00	$8,007.00	$29,993.00	$29,993.00	$0.00	$29,993.00	$29,993.00	$29,993.00	$29,993.00	$29,993.00	$0.00
2-3-1-01-01-002-06-01-04	22-01-0700	2022004410090	Prima Extraordinaria - Personal Docente		$0.00	$8,007.00	$29,993.00	$29,993.00	$0.00	$29,993.00	$29,993.00	$29,993.00	$29,993.00	$29,993.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$38,000.00	$0.00	$8,007.00	$29,993.00	$29,993.00	$0.00	$29,993.00	$29,993.00	$29,993.00	$29,993.00	$29,993.00	$0.00
2-3-1-01-01-002-06-03	22-01-0700	2022004410090	Bonificación Po Retiro del Servicios Docentes Grado 14		$0.00	$199,401,553.00	$494,384,447.00	$494,384,447.00	$0.00	$494,384,447.00	$494,384,447.00	$494,384,447.00	$494,384,447.00	$494,384,447.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$693,786,000.00	$0.00	$199,401,553.00	$494,384,447.00	$494,384,447.00	$0.00	$494,384,447.00	$494,384,447.00	$494,384,447.00	$494,384,447.00	$494,384,447.00	$0.00
2-3-1-01-01-002-06-03-03	22-01-0700	2022004410090	Bonif.Retiro Grado 14 - Personal Directivo Docente		$0.00	$37,525,070.00	$56,260,930.00	$56,260,930.00	$0.00	$56,260,930.00	$56,260,930.00	$56,260,930.00	$56,260,930.00	$56,260,930.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$93,786,000.00	$0.00	$37,525,070.00	$56,260,930.00	$56,260,930.00	$0.00	$56,260,930.00	$56,260,930.00	$56,260,930.00	$56,260,930.00	$56,260,930.00	$0.00
2-3-1-01-01-002-06-03-04	22-01-0700	2022004410090	Bonif.Retiro Grado 14 - Personal Docente		$0.00	$161,876,483.00	$438,123,517.00	$438,123,517.00	$0.00	$438,123,517.00	$438,123,517.00	$438,123,517.00	$438,123,517.00	$438,123,517.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$600,000,000.00	$0.00	$161,876,483.00	$438,123,517.00	$438,123,517.00	$0.00	$438,123,517.00	$438,123,517.00	$438,123,517.00	$438,123,517.00	$438,123,517.00	$0.00
2-3-1-01-01-002-06-04	22-01-0700	2022004410083	Bonificación Mensual Decreto 298 de 2020		$12,000,000.00	$0.00	$12,000,000.00	$13,375.00	$0.00	$13,375.00	$13,375.00	$13,375.00	$13,375.00	$13,375.00	$11,986,625.00
			REC: Departamento F/U: 1-30104 - Prestación de	$0.00	$12,000,000.00	$0.00	$12,000,000.00	$13,375.00	$0.00	$13,375.00	$13,375.00	$13,375.00	$13,375.00	$13,375.00	$11,986,625.00
2-3-1-01-01-002-06-04	22-01-0700	2022004410090	Bonificación Mensual Decreto 298 de 2020		$9,599,104.00	$6,409,666,746.00	$9,932,358.00	$9,932,358.00	$0.00	$9,932,358.00	$9,932,358.00	$9,932,358.00	$9,932,358.00	$9,932,358.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$6,410,000,000.00	$9,599,104.00	$6,409,666,746.00	$9,932,358.00	$9,932,358.00	$0.00	$9,932,358.00	$9,932,358.00	$9,932,358.00	$9,932,358.00	$9,932,358.00	$0.00
2-3-1-01-01-002-06-04-03	22-01-0700	2022004410090	Bonif.Mensual Decr.298/2020- Personal Directivo Docente		$759,828.00	$510,000,000.00	$759,828.00	$759,828.00	$0.00	$759,828.00	$759,828.00	$759,828.00	$759,828.00	$759,828.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$510,000,000.00	$759,828.00	$510,000,000.00	$759,828.00	$759,828.00	$0.00	$759,828.00	$759,828.00	$759,828.00	$759,828.00	$759,828.00	$0.00
2-3-1-01-01-002-06-04-04	22-01-0700	2022004410090	Bonif.Mensual Decr.298/2020- Personal Docente		$8,839,276.00	$5,899,666,746.00	$9,172,530.00	$9,172,530.00	$0.00	$9,172,530.00	$9,172,530.00	$9,172,530.00	$9,172,530.00	$9,172,530.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$5,900,000,000.00	$8,839,276.00	$5,899,666,746.00	$9,172,530.00	$9,172,530.00	$0.00	$9,172,530.00	$9,172,530.00	$9,172,530.00	$9,172,530.00	$9,172,530.00	$0.00
2-3-1-01-01-002-06-04-05	22-01-0700	2022004410083	Bonif.mensual Decr.298/2020- Planta Tempóral Nee		$12,000,000.00	$0.00	$12,000,000.00	$13,375.00	$0.00	$13,375.00	$13,375.00	$13,375.00	$13,375.00	$13,375.00	$11,986,625.00
			REC: Departamento F/U: 1-30104 - Prestación de	$0.00	$12,000,000.00	$0.00	$12,000,000.00	$13,375.00	$0.00	$13,375.00	$13,375.00	$13,375.00	$13,375.00	$13,375.00	$11,986,625.00
2-3-1-01-01-002-12	22-01-0700	2022004410090	Prima de Antigüedad		$0.00	$307,948.00	$1,942,052.00	$1,942,052.00	$0.00	$1,942,052.00	$1,942,052.00	$1,942,052.00	$1,942,052.00	$1,942,052.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$2,250,000.00	$0.00	$307,948.00	$1,942,052.00	$1,942,052.00	$0.00	$1,942,052.00	$1,942,052.00	$1,942,052.00	$1,942,052.00	$1,942,052.00	$0.00
2-3-1-01-01-002-12-01	22-01-0700	2022004410090	*SIN DESCRIPCIÓN*		$0.00	$307,948.00	$1,942,052.00	$1,942,052.00	$0.00	$1,942,052.00	$1,942,052.00	$1,942,052.00	$1,942,052.00	$1,942,052.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$2,250,000.00	$0.00	$307,948.00	$1,942,052.00	$1,942,052.00	$0.00	$1,942,052.00	$1,942,052.00	$1,942,052.00	$1,942,052.00	$1,942,052.00	$0.00
2-3-1-01-01-002-12-01-02	22-01-0700	2022004410090	Beneficios a los Empleados a Corto Plazo - Personal Admin.		$0.00	$307,948.00	$1,942,052.00	$1,942,052.00	$0.00	$1,942,052.00	$1,942,052.00	$1,942,052.00	$1,942,052.00	$1,942,052.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$2,250,000.00	$0.00	$307,948.00	$1,942,052.00	$1,942,052.00	$0.00	$1,942,052.00	$1,942,052.00	$1,942,052.00	$1,942,052.00	$1,942,052.00	$0.00
2-3-1-01-01-002-31	22-01-0700	2022004410090	Bonificación Pedagógica Docentes Prescolar, Básica y Media		$800,001,327.00	$997,998,000.00	$4,972,403,327.00	$4,972,403,327.00	$0.00	$4,972,403,327.00	$4,972,403,327.00	$4,972,403,327.00	$4,972,403,327.00	$4,972,403,327.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$5,170,400,000.00	$800,001,327.00	$997,998,000.00	$4,972,403,327.00	$4,972,403,327.00	$0.00	$4,972,403,327.00	$4,972,403,327.00	$4,972,403,327.00	$4,972,403,327.00	$4,972,403,327.00	$0.00
2-3-1-01-01-002-31-03	22-01-0700	2022004410090	Bonif.Pedagogica - Personal Directivo Docente		$100,000,956.00	$107,522,000.00	$404,078,956.00	$404,078,956.00	$0.00	$404,078,956.00	$404,078,956.00	$404,078,956.00	$404,078,956.00	$404,078,956.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$411,600,000.00	$100,000,956.00	$107,522,000.00	$404,078,956.00	$404,078,956.00	$0.00	$404,078,956.00	$404,078,956.00	$404,078,956.00	$404,078,956.00	$404,078,956.00	$0.00
2-3-1-01-01-002-31-04	22-01-0700	2022004410090	Bonif.Pedagogica - Personal Docente		$700,000,371.00	$890,476,000.00	$4,568,324,371.00	$4,568,324,371.00	$0.00	$4,568,324,371.00	$4,568,324,371.00	$4,568,324,371.00	$4,568,324,371.00	$4,568,324,371.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$4,758,800,000.00	$700,000,371.00	$890,476,000.00	$4,568,324,371.00	$4,568,324,371.00	$0.00	$4,568,324,371.00	$4,568,324,371.00	$4,568,324,371.00	$4,568,324,371.00	$4,568,324,371.00	$0.00
2-3-1-01-01-002-32	22-01-0700	2022004410090	Sobresueldo Docentes y Directivos Docentes Prescolar, Básica y		$1,082,570,534.00	$645,000,000.00	$7,957,265,212.00	$7,952,996,296.00	$0.00	$7,952,996,296.00	$7,952,996,296.00	$7,952,996,296.00	$7,952,996,296.00	$7,952,996,296.00	$4,268,916.00
			REC: Departamento F/U: 1-30104 - Prestación de	$7,519,694,678.00	$1,082,570,534.00	$645,000,000.00	$7,957,265,212.00	$7,952,996,296.00	$0.00	$7,952,996,296.00	$7,952,996,296.00	$7,952,996,296.00	$7,952,996,296.00	$7,952,996,296.00	$4,268,916.00
2-3-1-01-01-002-32-03	22-01-0700	2022004410090	Sobresueldo direc_preees_basica - Personal Directivo Docente		$1,082,570,534.00	$600,000,000.00	$7,912,265,212.00	$7,912,265,212.00	$0.00	$7,912,265,212.00	$7,912,265,212.00	$7,912,265,212.00	$7,912,265,212.00	$7,912,265,212.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$7,429,694,678.00	$1,082,570,534.00	$600,000,000.00	$7,912,265,212.00	$7,912,265,212.00	$0.00	$7,912,265,212.00	$7,912,265,212.00	$7,912,265,212.00	$7,912,265,212.00	$7,912,265,212.00	$0.00
2-3-1-01-01-002-32-04	22-01-0700	2022004410090	Sobresueldo direc_preees_basica - Personal Docente		$0.00	$45,000,000.00	$45,000,000.00	$40,731,084.00	$0.00	$40,731,084.00	$40,731,084.00	$40,731,084.00	$40,731,084.00	$40,731,084.00	$4,268,916.00
			REC: Departamento F/U: 1-30104 - Prestación de	$90,000,000.00	$0.00	$45,000,000.00	$45,000,000.00	$40,731,084.00	$0.00	$40,731,084.00	$40,731,084.00	$40,731,084.00	$40,731,084.00	$40,731,084.00	$4,268,916.00
2-3-1-01-02	22-01-0700	2022004410083	Contribuciones Inherentes a la Nómina	$0.00	$103,200,000.00	$60,000,000.00	$43,200,000.00	$39,068,200.00	$0.00	$39,068,200.00	$39,068,200.00	$39,068,200.00	$39,068,200.00	$39,068,200.00	$4,131,800.00
			REC: Departamento F/U: 1-30104 - Prestación de	$0.00	$43,200,000.00	$0.00	$43,200,000.00	$39,068,200.00	$0.00	$39,068,200.00	$39,068,200.00	$39,068,200.00	$39,068,200.00	$39,068,200.00	$4,131,800.00
			REC: Departamento F/U: 1-30105 - Prestación de	$0.00	$60,000,000.00	$60,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-1-01-02	22-01-0700	2022004410089	Contribuciones Inherentes a la Nómina		$142,000,000.00	$57,000,000.00	$1,093,900,000.00	$1,051,816,338.00	$0.00	$1,051,816,338.00	$1,051,816,338.00	$1,051,816,338.00	$1,051,816,338.00	$1,051,816,338.00	$42,083,662.00
			REC: Departamento F/U: 1-30104 - Prestación de	$1,008,900,000.00	$142,000,000.00	$57,000,000.00	$1,093,900,000.00	$1,051,816,338.00	$0.00	$1,051,816,338.00	$1,051,816,338.00	$1,051,816,338.00	$1,051,816,338.00	$1,051,816,338.00	$42,083,662.00
2-3-1-01-02	22-01-0700	2022004410090	Contribuciones Inherentes a la Nómina	$90,915,470,423.00	$4,066,422,562.38	$29,129,095,611.00	$65,852,797,374.38	$65,852,768,974.00	$0.00	$65,852,768,974.00	$65,852,768,974.00	$65,852,768,974.00	$65,852,768,974.00	$65,852,768,974.00	$28,400.38
			REC: Departamento F/U: 1-30104 - Prestación de	$38,383,525,000.00	$4,066,422,562.38	$1,553,401,737.00	$40,896,545,825.38	$40,896,517,425.00	$0.00	$40,896,517,425.00	$40,896,517,425.00	$40,896,517,425.00	$40,896,517,425.00	$40,896,517,425.00	$28,400.38
			REC: Departamento F/U: 1-30105 - Prestación de	$52,531,945,423.00	$0.00	$27,575,693,874.00	$24,956,251,549.00	$24,956,251,549.00	$0.00	$24,956,251,549.00	$24,956,251,549.00	$24,956,251,549.00	$24,956,251,549.00	$24,956,251,549.00	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 214 - FONDO EDUCATIVO				**$531,197,616,698.00**	**$64,759,003,750.15**	**$63,630,704,294.38**	**$532,325,916,153.77**	**$531,470,172,554.56**	**$0.00**	**$531,470,172,554.56**	**$531,470,172,554.56**	**$531,470,172,554.56**	**$530,996,859,132.51**	**$530,996,859,132.51**	**$855,743,599.21**
2-3-1-01-02	22-01-0700	2022004410092	Contribuciones Inherentes a la Nómina		$48,500,000.00	$0.00	$286,100,000.00	$283,460,900.00	$0.00	$283,460,900.00	$283,460,900.00	$283,460,900.00	$283,460,900.00	$283,460,900.00	$2,639,100.00
			REC: Departamento F/U: 1-30104 - Prestación de	$237,600,000.00	$48,500,000.00	$0.00	$286,100,000.00	$283,460,900.00	$0.00	$283,460,900.00	$283,460,900.00	$283,460,900.00	$283,460,900.00	$283,460,900.00	$2,639,100.00
2-3-1-01-02-001	22-01-0700	2022004410083	Aportes a la seguridad social en pensiones		$15,000,000.00	$15,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-30105 - Prestación de	$0.00	$15,000,000.00	$15,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-1-01-02-001	22-01-0700	2022004410089	Aportes a la seguridad social en pensiones		$50,000,000.00	$20,000,000.00	$318,000,000.00	$301,643,300.00	$0.00	$301,643,300.00	$301,643,300.00	$301,643,300.00	$301,643,300.00	$301,643,300.00	$16,356,700.00
			REC: Departamento F/U: 1-30104 - Prestación de	$288,000,000.00	$50,000,000.00	$20,000,000.00	$318,000,000.00	$301,643,300.00	$0.00	$301,643,300.00	$301,643,300.00	$301,643,300.00	$301,643,300.00	$301,643,300.00	$16,356,700.00
2-3-1-01-02-001	22-01-0700	2022004410090	Aportes a la seguridad social en pensiones	$13,598,520,000.00	$201,002,788.00	$6,270,917,355.00	$7,528,605,433.00	$7,528,605,433.00	$0.00	$7,528,605,433.00	$7,528,605,433.00	$7,528,605,433.00	$7,528,605,433.00	$7,528,605,433.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$1,923,520,000.00	$201,002,788.00	$45,720,200.00	$2,078,802,588.00	$2,078,802,588.00	$0.00	$2,078,802,588.00	$2,078,802,588.00	$2,078,802,588.00	$2,078,802,588.00	$2,078,802,588.00	$0.00
			REC: Departamento F/U: 1-30105 - Prestación de	$11,675,000,000.00	$0.00	$6,225,197,155.00	$5,449,802,845.00	$5,449,802,845.00	$0.00	$5,449,802,845.00	$5,449,802,845.00	$5,449,802,845.00	$5,449,802,845.00	$5,449,802,845.00	$0.00
2-3-1-01-02-001-01	22-01-0700	2022004410089	Aportes Pension - Nivel Central Administrativo		$50,000,000.00	$20,000,000.00	$318,000,000.00	$301,643,300.00	$0.00	$301,643,300.00	$301,643,300.00	$301,643,300.00	$301,643,300.00	$301,643,300.00	$16,356,700.00
			REC: Departamento F/U: 1-30104 - Prestación de	$288,000,000.00	$50,000,000.00	$20,000,000.00	$318,000,000.00	$301,643,300.00	$0.00	$301,643,300.00	$301,643,300.00	$301,643,300.00	$301,643,300.00	$301,643,300.00	$16,356,700.00
2-3-1-01-02-001-02	22-01-0700	2022004410090	Aportes Pension - Personal Admin. Instituciones Educativas		$200,182,400.00	$45,720,200.00	$2,054,462,200.00	$2,054,462,200.00	$0.00	$2,054,462,200.00	$2,054,462,200.00	$2,054,462,200.00	$2,054,462,200.00	$2,054,462,200.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$1,900,000,000.00	$200,182,400.00	$45,720,200.00	$2,054,462,200.00	$2,054,462,200.00	$0.00	$2,054,462,200.00	$2,054,462,200.00	$2,054,462,200.00	$2,054,462,200.00	$2,054,462,200.00	$0.00
2-3-1-01-02-001-03	22-01-0700	2022004410090	Aportes Pension - Personal Directivo Docente	$923,520,000.00	$820,388.00	$802,835,413.50	$121,504,974.50	$121,504,974.50	$0.00	$121,504,974.50	$121,504,974.50	$121,504,974.50	$121,504,974.50	$121,504,974.50	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$23,520,000.00	$820,388.00	$0.00	$24,340,388.00	$24,340,388.00	$0.00	$24,340,388.00	$24,340,388.00	$24,340,388.00	$24,340,388.00	$24,340,388.00	$0.00
			REC: Departamento F/U: 1-30105 - Prestación de	$900,000,000.00	$0.00	$802,835,413.50	$97,164,586.50	$97,164,586.50	$0.00	$97,164,586.50	$97,164,586.50	$97,164,586.50	$97,164,586.50	$97,164,586.50	$0.00
2-3-1-01-02-001-04	22-01-0700	2022004410090	Aportes Pension - Personal Docente		$0.00	$5,328,789,448.00	$1,146,210,552.00	$1,146,210,552.00	$0.00	$1,146,210,552.00	$1,146,210,552.00	$1,146,210,552.00	$1,146,210,552.00	$1,146,210,552.00	$0.00
			REC: Departamento F/U: 1-30105 - Prestación de	$6,475,000,000.00	$0.00	$5,328,789,448.00	$1,146,210,552.00	$1,146,210,552.00	$0.00	$1,146,210,552.00	$1,146,210,552.00	$1,146,210,552.00	$1,146,210,552.00	$1,146,210,552.00	$0.00
2-3-1-01-02-001-05	22-01-0700	2022004410090	Aportes Pension S.s.f Deuda 2022 Personal Docente		$0.00	$93,572,293.50	$4,206,427,706.50	$4,206,427,706.50	$0.00	$4,206,427,706.50	$4,206,427,706.50	$4,206,427,706.50	$4,206,427,706.50	$4,206,427,706.50	$0.00
			REC: Departamento F/U: 1-30105 - Prestación de	$4,300,000,000.00	$0.00	$93,572,293.50	$4,206,427,706.50	$4,206,427,706.50	$0.00	$4,206,427,706.50	$4,206,427,706.50	$4,206,427,706.50	$4,206,427,706.50	$4,206,427,706.50	$0.00
2-3-1-01-02-001-06	22-01-0700	2022004410083	Aportes Pension - Planta Tempóral Nee		$15,000,000.00	$15,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-30105 - Prestación de	$0.00	$15,000,000.00	$15,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-1-01-02-002	22-01-0700	2022004410083	Aportes a la seguridad social en salud		$15,000,000.00	$15,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-30105 - Prestación de	$0.00	$15,000,000.00	$15,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-1-01-02-002	22-01-0700	2022004410089	Aportes a la seguridad social en salud		$30,000,000.00	$15,000,000.00	$220,000,000.00	$213,655,400.00	$0.00	$213,655,400.00	$213,655,400.00	$213,655,400.00	$213,655,400.00	$213,655,400.00	$6,344,600.00
			REC: Departamento F/U: 1-30104 - Prestación de	$205,000,000.00	$30,000,000.00	$15,000,000.00	$220,000,000.00	$213,655,400.00	$0.00	$213,655,400.00	$213,655,400.00	$213,655,400.00	$213,655,400.00	$213,655,400.00	$6,344,600.00
2-3-1-01-02-002	22-01-0700	2022004410090	Aportes a la seguridad social en salud	$13,030,000,000.00	$150,129,300.00	$6,258,775,156.00	$6,921,354,144.00	$6,921,325,744.00	$0.00	$6,921,325,744.00	$6,921,325,744.00	$6,921,325,744.00	$6,921,325,744.00	$6,921,325,744.00	$28,400.00
			REC: Departamento F/U: 1-30104 - Prestación de	$1,355,000,000.00	$150,129,300.00	$33,578,000.00	$1,471,551,300.00	$1,471,522,900.00	$0.00	$1,471,522,900.00	$1,471,522,900.00	$1,471,522,900.00	$1,471,522,900.00	$1,471,522,900.00	$28,400.00
			REC: Departamento F/U: 1-30105 - Prestación de	$11,675,000,000.00	$0.00	$6,225,197,156.00	$5,449,802,844.00	$5,449,802,844.00	$0.00	$5,449,802,844.00	$5,449,802,844.00	$5,449,802,844.00	$5,449,802,844.00	$5,449,802,844.00	$0.00
2-3-1-01-02-002-01	22-01-0700	2022004410089	Aportes Salud - Nivel Central Administrativo		$30,000,000.00	$15,000,000.00	$220,000,000.00	$213,655,400.00	$0.00	$213,655,400.00	$213,655,400.00	$213,655,400.00	$213,655,400.00	$213,655,400.00	$6,344,600.00
			REC: Departamento F/U: 1-30104 - Prestación de	$205,000,000.00	$30,000,000.00	$15,000,000.00	$220,000,000.00	$213,655,400.00	$0.00	$213,655,400.00	$213,655,400.00	$213,655,400.00	$213,655,400.00	$213,655,400.00	$6,344,600.00
2-3-1-01-02-002-02	22-01-0700	2022004410090	Aportes Salud - Personal Admin. Instituciones Educativas		$150,129,300.00	$29,944,000.00	$1,455,185,300.00	$1,455,156,900.00	$0.00	$1,455,156,900.00	$1,455,156,900.00	$1,455,156,900.00	$1,455,156,900.00	$1,455,156,900.00	$28,400.00
			REC: Departamento F/U: 1-30104 - Prestación de	$1,335,000,000.00	$150,129,300.00	$29,944,000.00	$1,455,185,300.00	$1,455,156,900.00	$0.00	$1,455,156,900.00	$1,455,156,900.00	$1,455,156,900.00	$1,455,156,900.00	$1,455,156,900.00	$28,400.00
2-3-1-01-02-002-03	22-01-0700	2022004410090	Aportes Salud - Personal Directivo Docente	$920,000,000.00	$0.00	$806,469,414.50	$113,530,585.50	$113,530,585.50	$0.00	$113,530,585.50	$113,530,585.50	$113,530,585.50	$113,530,585.50	$113,530,585.50	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$20,000,000.00	$0.00	$3,634,000.00	$16,366,000.00	$16,366,000.00	$0.00	$16,366,000.00	$16,366,000.00	$16,366,000.00	$16,366,000.00	$16,366,000.00	$0.00
			REC: Departamento F/U: 1-30105 - Prestación de	$900,000,000.00	$0.00	$802,835,414.50	$97,164,585.50	$97,164,585.50	$0.00	$97,164,585.50	$97,164,585.50	$97,164,585.50	$97,164,585.50	$97,164,585.50	$0.00
2-3-1-01-02-002-04	22-01-0700	2022004410090	Aportes Salud - Personal Docente		$0.00	$5,328,789,449.00	$1,146,210,551.00	$1,146,210,551.00	$0.00	$1,146,210,551.00	$1,146,210,551.00	$1,146,210,551.00	$1,146,210,551.00	$1,146,210,551.00	$0.00
			REC: Departamento F/U: 1-30105 - Prestación de	$6,475,000,000.00	$0.00	$5,328,789,449.00	$1,146,210,551.00	$1,146,210,551.00	$0.00	$1,146,210,551.00	$1,146,210,551.00	$1,146,210,551.00	$1,146,210,551.00	$1,146,210,551.00	$0.00
2-3-1-01-02-002-05	22-01-0700	2022004410090	Aportes Salud S.s.f Deuda 2022 Personal Docente		$0.00	$93,572,292.50	$4,206,427,707.50	$4,206,427,707.50	$0.00	$4,206,427,707.50	$4,206,427,707.50	$4,206,427,707.50	$4,206,427,707.50	$4,206,427,707.50	$0.00
			REC: Departamento F/U: 1-30105 - Prestación de	$4,300,000,000.00	$0.00	$93,572,292.50	$4,206,427,707.50	$4,206,427,707.50	$0.00	$4,206,427,707.50	$4,206,427,707.50	$4,206,427,707.50	$4,206,427,707.50	$4,206,427,707.50	$0.00
2-3-1-01-02-002-06	22-01-0700	2022004410083	Aportes Salud - Planta Tempóral Nee		$15,000,000.00	$15,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-30105 - Prestación de	$0.00	$15,000,000.00	$15,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-1-01-02-003	22-01-0700	2022004410083	Aportes de Cesantías		$30,000,000.00	$30,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-30105 - Prestación de	$0.00	$30,000,000.00	$30,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-1-01-02-003	22-01-0700	2022004410089	Aportes de Cesantías		$30,000,000.00	$0.00	$298,000,000.00	$284,565,138.00	$0.00	$284,565,138.00	$284,565,138.00	$284,565,138.00	$284,565,138.00	$284,565,138.00	$13,434,862.00
			REC: Departamento F/U: 1-30104 - Prestación de	$268,000,000.00	$30,000,000.00	$0.00	$298,000,000.00	$284,565,138.00	$0.00	$284,565,138.00	$284,565,138.00	$284,565,138.00	$284,565,138.00	$284,565,138.00	$13,434,862.00
2-3-1-01-02-003	22-01-0700	2022004410090	Aportes de Cesantías	$31,001,945,423.00	$128,257,837.00	$15,126,454,563.00	$16,003,748,697.00	$16,003,748,697.00	$0.00	$16,003,748,697.00	$16,003,748,697.00	$16,003,748,697.00	$16,003,748,697.00	$16,003,748,697.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$1,820,000,000.00	$128,257,837.00	$1,155,000.00	$1,947,102,837.00	$1,947,102,837.00	$0.00	$1,947,102,837.00	$1,947,102,837.00	$1,947,102,837.00	$1,947,102,837.00	$1,947,102,837.00	$0.00
			REC: Departamento F/U: 1-30105 - Prestación de	$29,181,945,423.00	$0.00	$15,125,299,563.00	$14,056,645,860.00	$14,056,645,860.00	$0.00	$14,056,645,860.00	$14,056,645,860.00	$14,056,645,860.00	$14,056,645,860.00	$14,056,645,860.00	$0.00
2-3-1-01-02-003-01	22-01-0700	2022004410089	Aportes Cesantias - Nivel Central Administrativo		$30,000,000.00	$0.00	$298,000,000.00	$284,565,138.00	$0.00	$284,565,138.00	$284,565,138.00	$284,565,138.00	$284,565,138.00	$284,565,138.00	$13,434,862.00
			REC: Departamento F/U: 1-30104 - Prestación de	$268,000,000.00	$30,000,000.00	$0.00	$298,000,000.00	$284,565,138.00	$0.00	$284,565,138.00	$284,565,138.00	$284,565,138.00	$284,565,138.00	$284,565,138.00	$13,434,862.00
2-3-1-01-02-003-02	22-01-0700	2022004410090	Aportes Cesantias - Personal Admin. Instituciones Educativas		$128,257,055.00	$0.00	$1,928,257,055.00	$1,928,257,055.00	$0.00	$1,928,257,055.00	$1,928,257,055.00	$1,928,257,055.00	$1,928,257,055.00	$1,928,257,055.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$1,800,000,000.00	$128,257,055.00	$0.00	$1,928,257,055.00	$1,928,257,055.00	$0.00	$1,928,257,055.00	$1,928,257,055.00	$1,928,257,055.00	$1,928,257,055.00	$1,928,257,055.00	$0.00
2-3-1-01-02-003-03	22-01-0700	2022004410090	Aportes Cesantias - Personal Directivo Docente	$1,745,000,000.00	$782.00	$1,534,771,660.00	$210,229,122.00	$210,229,122.00	$0.00	$210,229,122.00	$210,229,122.00	$210,229,122.00	$210,229,122.00	$210,229,122.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$20,000,000.00	$782.00	$1,155,000.00	$18,845,782.00	$18,845,782.00	$0.00	$18,845,782.00	$18,845,782.00	$18,845,782.00	$18,845,782.00	$18,845,782.00	$0.00
			REC: Departamento F/U: 1-30105 - Prestación de	$1,725,000,000.00	$0.00	$1,533,616,660.00	$191,383,340.00	$191,383,340.00	$0.00	$191,383,340.00	$191,383,340.00	$191,383,340.00	$191,383,340.00	$191,383,340.00	$0.00
2-3-1-01-02-003-04	22-01-0700	2022004410090	Aportes Cesantias - Personal Docente		$0.00	$12,434,368,071.00	$2,245,631,929.00	$2,245,631,929.00	$0.00	$2,245,631,929.00	$2,245,631,929.00	$2,245,631,929.00	$2,245,631,929.00	$2,245,631,929.00	$0.00
			REC: Departamento F/U: 1-30105 - Prestación de	$14,680,000,000.00	$0.00	$12,434,368,071.00	$2,245,631,929.00	$2,245,631,929.00	$0.00	$2,245,631,929.00	$2,245,631,929.00	$2,245,631,929.00	$2,245,631,929.00	$2,245,631,929.00	$0.00
2-3-1-01-02-003-05	22-01-0700	2022004410090	Aportes S.s.f - Personal Docente Deuda Vigencia 2022		$0.00	$1,157,314,832.00	$11,619,630,591.00	$11,619,630,591.00	$0.00	$11,619,630,591.00	$11,619,630,591.00	$11,619,630,591.00	$11,619,630,591.00	$11,619,630,591.00	$0.00
			REC: Departamento F/U: 1-30105 - Prestación de	$12,776,945,423.00	$0.00	$1,157,314,832.00	$11,619,630,591.00	$11,619,630,591.00	$0.00	$11,619,630,591.00	$11,619,630,591.00	$11,619,630,591.00	$11,619,630,591.00	$11,619,630,591.00	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 214 - FONDO EDUCATIVO				**$531,197,616,698.00**	**$64,759,003,750.15**	**$63,630,704,294.38**	**$532,325,916,153.77**	**$531,470,172,554.56**	**$0.00**	**$531,470,172,554.56**	**$531,470,172,554.56**	**$531,470,172,554.56**	**$530,996,859,132.51**	**$530,996,859,132.51**	**$855,743,599.21**
2-3-1-01-02-003-06	22-01-0700	2022004410083	Aportes Cesantias - Planta Temporal Nee		$30,000,000.00	$30,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-30105 - Prestación de	$0.00	$30,000,000.00	$30,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-1-01-02-004	22-01-0700	2022004410083	Aportes a Cajas de Compensación Familiar		$19,200,000.00	$0.00	$19,200,000.00	$17,355,600.00	$0.00	$17,355,600.00	$17,355,600.00	$17,355,600.00	$17,355,600.00	$17,355,600.00	$1,844,400.00
			REC: Departamento F/U: 1-30104 - Prestación de	$0.00	$19,200,000.00	$0.00	$19,200,000.00	$17,355,600.00	$0.00	$17,355,600.00	$17,355,600.00	$17,355,600.00	$17,355,600.00	$17,355,600.00	$1,844,400.00
2-3-1-01-02-004	22-01-0700	2022004410089	Aportes a Cajas de Compensación Familiar		$15,000,000.00	$12,000,000.00	$108,000,000.00	$106,640,700.00	$0.00	$106,640,700.00	$106,640,700.00	$106,640,700.00	$106,640,700.00	$106,640,700.00	$1,359,300.00
			REC: Departamento F/U: 1-30104 - Prestación de	$105,000,000.00	$15,000,000.00	$12,000,000.00	$108,000,000.00	$106,640,700.00	$0.00	$106,640,700.00	$106,640,700.00	$106,640,700.00	$106,640,700.00	$106,640,700.00	$1,359,300.00
2-3-1-01-02-004	22-01-0700	2022004410090	Aportes a Cajas de Compensación Familiar		$1,697,955,437.00	$878,838,637.00	$15,634,116,800.00	$15,634,116,800.00	$0.00	$15,634,116,800.00	$15,634,116,800.00	$15,634,116,800.00	$15,634,116,800.00	$15,634,116,800.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$14,815,000,000.00	$1,697,955,437.00	$878,838,637.00	$15,634,116,800.00	$15,634,116,800.00	$0.00	$15,634,116,800.00	$15,634,116,800.00	$15,634,116,800.00	$15,634,116,800.00	$15,634,116,800.00	$0.00
2-3-1-01-02-004-01	22-01-0700	2022004410089	Aportes Comfamiliar - Nivel Central Administrativo		$15,000,000.00	$12,000,000.00	$108,000,000.00	$106,640,700.00	$0.00	$106,640,700.00	$106,640,700.00	$106,640,700.00	$106,640,700.00	$106,640,700.00	$1,359,300.00
			REC: Departamento F/U: 1-30104 - Prestación de	$105,000,000.00	$15,000,000.00	$12,000,000.00	$108,000,000.00	$106,640,700.00	$0.00	$106,640,700.00	$106,640,700.00	$106,640,700.00	$106,640,700.00	$106,640,700.00	$1,359,300.00
2-3-1-01-02-004-02	22-01-0700	2022004410090	Aportes Comfamiliar - Personal Admin. Instituciones Educativas		$90,060,800.00	$25,730,600.00	$759,330,200.00	$759,330,200.00	$0.00	$759,330,200.00	$759,330,200.00	$759,330,200.00	$759,330,200.00	$759,330,200.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$695,000,000.00	$90,060,800.00	$25,730,600.00	$759,330,200.00	$759,330,200.00	$0.00	$759,330,200.00	$759,330,200.00	$759,330,200.00	$759,330,200.00	$759,330,200.00	$0.00
2-3-1-01-02-004-03	22-01-0700	2022004410090	Aportes Comfamiliar - Personal Directivo Docente		$198,072,500.00	$100,000,000.00	$1,498,072,500.00	$1,498,072,500.00	$0.00	$1,498,072,500.00	$1,498,072,500.00	$1,498,072,500.00	$1,498,072,500.00	$1,498,072,500.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$1,400,000,000.00	$198,072,500.00	$100,000,000.00	$1,498,072,500.00	$1,498,072,500.00	$0.00	$1,498,072,500.00	$1,498,072,500.00	$1,498,072,500.00	$1,498,072,500.00	$1,498,072,500.00	$0.00
2-3-1-01-02-004-04	22-01-0700	2022004410090	Aportes Comfamiliar - Personal Docente		$1,409,822,137.00	$753,108,037.00	$13,376,714,100.00	$13,376,714,100.00	$0.00	$13,376,714,100.00	$13,376,714,100.00	$13,376,714,100.00	$13,376,714,100.00	$13,376,714,100.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$12,720,000,000.00	$1,409,822,137.00	$753,108,037.00	$13,376,714,100.00	$13,376,714,100.00	$0.00	$13,376,714,100.00	$13,376,714,100.00	$13,376,714,100.00	$13,376,714,100.00	$13,376,714,100.00	$0.00
2-3-1-01-02-004-05	22-01-0700	2022004410083	Aportes Comfamiliar - Planta Tempóral Nee		$19,200,000.00	$0.00	$19,200,000.00	$17,355,600.00	$0.00	$17,355,600.00	$17,355,600.00	$17,355,600.00	$17,355,600.00	$17,355,600.00	$1,844,400.00
			REC: Departamento F/U: 1-30104 - Prestación de	$0.00	$19,200,000.00	$0.00	$19,200,000.00	$17,355,600.00	$0.00	$17,355,600.00	$17,355,600.00	$17,355,600.00	$17,355,600.00	$17,355,600.00	$1,844,400.00
2-3-1-01-02-005	22-01-0700	2022004410089	Aportes generales al sistema de riesgos laborales		$0.00	$0.00	$12,500,000.00	$11,944,000.00	$0.00	$11,944,000.00	$11,944,000.00	$11,944,000.00	$11,944,000.00	$11,944,000.00	$556,000.00
			REC: Departamento F/U: 1-30104 - Prestación de	$12,500,000.00	$0.00	$0.00	$12,500,000.00	$11,944,000.00	$0.00	$11,944,000.00	$11,944,000.00	$11,944,000.00	$11,944,000.00	$11,944,000.00	$556,000.00
2-3-1-01-02-005	22-01-0700	2022004410090	Aportes generales al sistema de riesgos laborales		$149,683,200.38	$21,292,200.00	$207,396,000.38	$207,396,000.00	$0.00	$207,396,000.00	$207,396,000.00	$207,396,000.00	$207,396,000.00	$207,396,000.00	$0.38
			REC: Departamento F/U: 1-30104 - Prestación de	$79,005,000.00	$149,683,200.38	$21,292,200.00	$207,396,000.38	$207,396,000.00	$0.00	$207,396,000.00	$207,396,000.00	$207,396,000.00	$207,396,000.00	$207,396,000.00	$0.38
2-3-1-01-02-005	22-01-0700	2022004410092	Aportes generales al sistema de riesgos laborales		$48,500,000.00	$0.00	$286,100,000.00	$283,460,900.00	$0.00	$283,460,900.00	$283,460,900.00	$283,460,900.00	$283,460,900.00	$283,460,900.00	$2,639,100.00
			REC: Departamento F/U: 1-30104 - Prestación de	$237,600,000.00	$48,500,000.00	$0.00	$286,100,000.00	$283,460,900.00	$0.00	$283,460,900.00	$283,460,900.00	$283,460,900.00	$283,460,900.00	$283,460,900.00	$2,639,100.00
2-3-1-01-02-005-01	22-01-0700	2022004410089	Aportes ARL - Nivel Central Administrativo		$0.00	$0.00	$12,500,000.00	$11,944,000.00	$0.00	$11,944,000.00	$11,944,000.00	$11,944,000.00	$11,944,000.00	$11,944,000.00	$556,000.00
			REC: Departamento F/U: 1-30104 - Prestación de	$12,500,000.00	$0.00	$0.00	$12,500,000.00	$11,944,000.00	$0.00	$11,944,000.00	$11,944,000.00	$11,944,000.00	$11,944,000.00	$11,944,000.00	$556,000.00
2-3-1-01-02-005-02	22-01-0700	2022004410090	Aportes ARL - Personal Admin. Instituciones Educativas		$140,066,200.38	$11,571,100.00	$206,495,100.38	$206,495,100.00	$0.00	$206,495,100.00	$206,495,100.00	$206,495,100.00	$206,495,100.00	$206,495,100.00	$0.38
			REC: Departamento F/U: 1-30104 - Prestación de	$78,000,000.00	$140,066,200.38	$11,571,100.00	$206,495,100.38	$206,495,100.00	$0.00	$206,495,100.00	$206,495,100.00	$206,495,100.00	$206,495,100.00	$206,495,100.00	$0.38
2-3-1-01-02-005-03	22-01-0700	2022004410090	Aportes ARL - Personal Directivo Docente		$9,617,000.00	$9,721,100.00	$900,900.00	$900,900.00	$0.00	$900,900.00	$900,900.00	$900,900.00	$900,900.00	$900,900.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$1,005,000.00	$9,617,000.00	$9,721,100.00	$900,900.00	$900,900.00	$0.00	$900,900.00	$900,900.00	$900,900.00	$900,900.00	$900,900.00	$0.00
2-3-1-01-02-005-05	22-01-0700	2022004410092	Aportes ARL - Estudiantes Media Tecnica		$48,500,000.00	$0.00	$286,100,000.00	$283,460,900.00	$0.00	$283,460,900.00	$283,460,900.00	$283,460,900.00	$283,460,900.00	$283,460,900.00	$2,639,100.00
			REC: Departamento F/U: 1-30104 - Prestación de	$237,600,000.00	$48,500,000.00	$0.00	$286,100,000.00	$283,460,900.00	$0.00	$283,460,900.00	$283,460,900.00	$283,460,900.00	$283,460,900.00	$283,460,900.00	$2,639,100.00
2-3-1-01-02-006	22-01-0700	2022004410083	Aportes al ICBF		$14,400,000.00	$0.00	$14,400,000.00	$13,019,100.00	$0.00	$13,019,100.00	$13,019,100.00	$13,019,100.00	$13,019,100.00	$13,019,100.00	$1,380,900.00
			REC: Departamento F/U: 1-30104 - Prestación de	$0.00	$14,400,000.00	$0.00	$14,400,000.00	$13,019,100.00	$0.00	$13,019,100.00	$13,019,100.00	$13,019,100.00	$13,019,100.00	$13,019,100.00	$1,380,900.00
2-3-1-01-02-006	22-01-0700	2022004410089	Aportes al ICBF		$10,000,000.00	$6,000,000.00	$82,000,000.00	$79,987,900.00	$0.00	$79,987,900.00	$79,987,900.00	$79,987,900.00	$79,987,900.00	$79,987,900.00	$2,012,100.00
			REC: Departamento F/U: 1-30104 - Prestación de	$78,000,000.00	$10,000,000.00	$6,000,000.00	$82,000,000.00	$79,987,900.00	$0.00	$79,987,900.00	$79,987,900.00	$79,987,900.00	$79,987,900.00	$79,987,900.00	$2,012,100.00
2-3-1-01-02-006	22-01-0700	2022004410090	Aportes al ICBF		$1,328,304,600.00	$560,451,700.00	$11,726,852,900.00	$11,726,852,900.00	$0.00	$11,726,852,900.00	$11,726,852,900.00	$11,726,852,900.00	$11,726,852,900.00	$11,726,852,900.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$10,959,000,000.00	$1,328,304,600.00	$560,451,700.00	$11,726,852,900.00	$11,726,852,900.00	$0.00	$11,726,852,900.00	$11,726,852,900.00	$11,726,852,900.00	$11,726,852,900.00	$11,726,852,900.00	$0.00
2-3-1-01-02-006-01	22-01-0700	2022004410089	Aportes ICBF - Nivel Central Administrativo		$10,000,000.00	$6,000,000.00	$82,000,000.00	$79,987,900.00	$0.00	$79,987,900.00	$79,987,900.00	$79,987,900.00	$79,987,900.00	$79,987,900.00	$2,012,100.00
			REC: Departamento F/U: 1-30104 - Prestación de	$78,000,000.00	$10,000,000.00	$6,000,000.00	$82,000,000.00	$79,987,900.00	$0.00	$79,987,900.00	$79,987,900.00	$79,987,900.00	$79,987,900.00	$79,987,900.00	$2,012,100.00
2-3-1-01-02-006-02	22-01-0700	2022004410090	Aportes ICBF - Personal Admin. Instituciones Educativas		$55,045,600.00	$451,700.00	$569,593,900.00	$569,593,900.00	$0.00	$569,593,900.00	$569,593,900.00	$569,593,900.00	$569,593,900.00	$569,593,900.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$515,000,000.00	$55,045,600.00	$451,700.00	$569,593,900.00	$569,593,900.00	$0.00	$569,593,900.00	$569,593,900.00	$569,593,900.00	$569,593,900.00	$569,593,900.00	$0.00
2-3-1-01-02-006-03	22-01-0700	2022004410090	Aportes ICBF - Personal Directivo Docente		$139,646,600.00	$60,000,000.00	$1,123,646,600.00	$1,123,646,600.00	$0.00	$1,123,646,600.00	$1,123,646,600.00	$1,123,646,600.00	$1,123,646,600.00	$1,123,646,600.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$1,044,000,000.00	$139,646,600.00	$60,000,000.00	$1,123,646,600.00	$1,123,646,600.00	$0.00	$1,123,646,600.00	$1,123,646,600.00	$1,123,646,600.00	$1,123,646,600.00	$1,123,646,600.00	$0.00
2-3-1-01-02-006-04	22-01-0700	2022004410090	Aportes ICBF - Personal Docente		$1,133,612,400.00	$500,000,000.00	$10,033,612,400.00	$10,033,612,400.00	$0.00	$10,033,612,400.00	$10,033,612,400.00	$10,033,612,400.00	$10,033,612,400.00	$10,033,612,400.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$9,400,000,000.00	$1,133,612,400.00	$500,000,000.00	$10,033,612,400.00	$10,033,612,400.00	$0.00	$10,033,612,400.00	$10,033,612,400.00	$10,033,612,400.00	$10,033,612,400.00	$10,033,612,400.00	$0.00
2-3-1-01-02-006-05	22-01-0700	2022004410083	Aportes Icbf - Planta Tempóral Nee		$14,400,000.00	$0.00	$14,400,000.00	$13,019,100.00	$0.00	$13,019,100.00	$13,019,100.00	$13,019,100.00	$13,019,100.00	$13,019,100.00	$1,380,900.00
			REC: Departamento F/U: 1-30104 - Prestación de	$0.00	$14,400,000.00	$0.00	$14,400,000.00	$13,019,100.00	$0.00	$13,019,100.00	$13,019,100.00	$13,019,100.00	$13,019,100.00	$13,019,100.00	$1,380,900.00
2-3-1-01-02-007	22-01-0700	2022004410083	Aportes al SENA		$2,400,000.00	$0.00	$2,400,000.00	$2,175,900.00	$0.00	$2,175,900.00	$2,175,900.00	$2,175,900.00	$2,175,900.00	$2,175,900.00	$224,100.00
			REC: Departamento F/U: 1-30104 - Prestación de	$0.00	$2,400,000.00	$0.00	$2,400,000.00	$2,175,900.00	$0.00	$2,175,900.00	$2,175,900.00	$2,175,900.00	$2,175,900.00	$2,175,900.00	$224,100.00
2-3-1-01-02-007	22-01-0700	2022004410089	Aportes al SENA		$2,000,000.00	$1,000,000.00	$14,100,000.00	$13,352,200.00	$0.00	$13,352,200.00	$13,352,200.00	$13,352,200.00	$13,352,200.00	$13,352,200.00	$747,800.00
			REC: Departamento F/U: 1-30104 - Prestación de	$13,100,000.00	$2,000,000.00	$1,000,000.00	$14,100,000.00	$13,352,200.00	$0.00	$13,352,200.00	$13,352,200.00	$13,352,200.00	$13,352,200.00	$13,352,200.00	$747,800.00
2-3-1-01-02-007	22-01-0700	2022004410090	Aportes al SENA		$104,451,700.00	$3,223,900.00	$1,959,227,800.00	$1,959,227,800.00	$0.00	$1,959,227,800.00	$1,959,227,800.00	$1,959,227,800.00	$1,959,227,800.00	$1,959,227,800.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$1,858,000,000.00	$104,451,700.00	$3,223,900.00	$1,959,227,800.00	$1,959,227,800.00	$0.00	$1,959,227,800.00	$1,959,227,800.00	$1,959,227,800.00	$1,959,227,800.00	$1,959,227,800.00	$0.00
2-3-1-01-02-007-01	22-01-0700	2022004410089	Aportes SENA - Nivel Central Administrativo		$2,000,000.00	$1,000,000.00	$14,100,000.00	$13,352,200.00	$0.00	$13,352,200.00	$13,352,200.00	$13,352,200.00	$13,352,200.00	$13,352,200.00	$747,800.00
			REC: Departamento F/U: 1-30104 - Prestación de	$13,100,000.00	$2,000,000.00	$1,000,000.00	$14,100,000.00	$13,352,200.00	$0.00	$13,352,200.00	$13,352,200.00	$13,352,200.00	$13,352,200.00	$13,352,200.00	$747,800.00
2-3-1-01-02-007-02	22-01-0700	2022004410090	Aportes SENA - Personal Admin. Instituciones Educativas		$10,007,600.00	$2,764,100.00	$95,243,500.00	$95,243,500.00	$0.00	$95,243,500.00	$95,243,500.00	$95,243,500.00	$95,243,500.00	$95,243,500.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$88,000,000.00	$10,007,600.00	$2,764,100.00	$95,243,500.00	$95,243,500.00	$0.00	$95,243,500.00	$95,243,500.00	$95,243,500.00	$95,243,500.00	$95,243,500.00	$0.00
2-3-1-01-02-007-03	22-01-0700	2022004410090	Aportes SENA - Personal Directivo Docente		$18,000,000.00	$459,800.00	$187,540,200.00	$187,540,200.00	$0.00	$187,540,200.00	$187,540,200.00	$187,540,200.00	$187,540,200.00	$187,540,200.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$170,000,000.00	$18,000,000.00	$459,800.00	$187,540,200.00	$187,540,200.00	$0.00	$187,540,200.00	$187,540,200.00	$187,540,200.00	$187,540,200.00	$187,540,200.00	$0.00

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 214 - FONDO EDUCATIVO				**$531,197,616,698.00**	**$64,759,003,750.15**	**$63,630,704,294.38**	**$532,325,916,153.77**	**$531,470,172,554.56**	**$0.00**	**$531,470,172,554.56**	**$531,470,172,554.56**	**$531,470,172,554.56**	**$530,996,859,132.51**	**$530,996,859,132.51**	**$855,743,599.21**
2-3-1-01-02-007-04	22-01-0700	2022004410090	Aportes SENA - Personal Docente		$76,444,100.00	$0.00	$1,676,444,100.00	$1,676,444,100.00	$0.00	$1,676,444,100.00	$1,676,444,100.00	$1,676,444,100.00	$1,676,444,100.00	$1,676,444,100.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$1,600,000,000.00	$76,444,100.00	$0.00	$1,676,444,100.00	$1,676,444,100.00	$0.00	$1,676,444,100.00	$1,676,444,100.00	$1,676,444,100.00	$1,676,444,100.00	$1,676,444,100.00	$0.00
2-3-1-01-02-007-05	22-01-0700	2022004410083	Aportes Sena -planta Tempóral Nee		$2,400,000.00	$0.00	$2,400,000.00	$2,175,900.00	$0.00	$2,175,900.00	$2,175,900.00	$2,175,900.00	$2,175,900.00	$2,175,900.00	$224,100.00
			REC: Departamento F/U: 1-30104 - Prestación de	$0.00	$2,400,000.00	$0.00	$2,400,000.00	$2,175,900.00	$0.00	$2,175,900.00	$2,175,900.00	$2,175,900.00	$2,175,900.00	$2,175,900.00	$224,100.00
2-3-1-01-02-008	22-01-0700	2022004410083	Aportes a la ESAP		$2,400,000.00	$0.00	$2,400,000.00	$2,175,900.00	$0.00	$2,175,900.00	$2,175,900.00	$2,175,900.00	$2,175,900.00	$2,175,900.00	$224,100.00
			REC: Departamento F/U: 1-30104 - Prestación de	$0.00	$2,400,000.00	$0.00	$2,400,000.00	$2,175,900.00	$0.00	$2,175,900.00	$2,175,900.00	$2,175,900.00	$2,175,900.00	$2,175,900.00	$224,100.00
2-3-1-01-02-008	22-01-0700	2022004410089	Aportes a la ESAP		$2,000,000.00	$1,000,000.00	$14,100,000.00	$13,352,200.00	$0.00	$13,352,200.00	$13,352,200.00	$13,352,200.00	$13,352,200.00	$13,352,200.00	$747,800.00
			REC: Departamento F/U: 1-30104 - Prestación de	$13,100,000.00	$2,000,000.00	$1,000,000.00	$14,100,000.00	$13,352,200.00	$0.00	$13,352,200.00	$13,352,200.00	$13,352,200.00	$13,352,200.00	$13,352,200.00	$747,800.00
2-3-1-01-02-008	22-01-0700	2022004410090	Aportes a la ESAP		$104,451,700.00	$3,223,900.00	$1,959,227,800.00	$1,959,227,800.00	$0.00	$1,959,227,800.00	$1,959,227,800.00	$1,959,227,800.00	$1,959,227,800.00	$1,959,227,800.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$1,858,000,000.00	$104,451,700.00	$3,223,900.00	$1,959,227,800.00	$1,959,227,800.00	$0.00	$1,959,227,800.00	$1,959,227,800.00	$1,959,227,800.00	$1,959,227,800.00	$1,959,227,800.00	$0.00
2-3-1-01-02-008-01	22-01-0700	2022004410089	Aportes ESAP - Nivel Central Administrativo		$2,000,000.00	$1,000,000.00	$14,100,000.00	$13,352,200.00	$0.00	$13,352,200.00	$13,352,200.00	$13,352,200.00	$13,352,200.00	$13,352,200.00	$747,800.00
			REC: Departamento F/U: 1-30104 - Prestación de	$13,100,000.00	$2,000,000.00	$1,000,000.00	$14,100,000.00	$13,352,200.00	$0.00	$13,352,200.00	$13,352,200.00	$13,352,200.00	$13,352,200.00	$13,352,200.00	$747,800.00
2-3-1-01-02-008-02	22-01-0700	2022004410090	Aportes ESAP - Personal Admin. Instituciones Educativas		$10,007,600.00	$2,764,100.00	$95,243,500.00	$95,243,500.00	$0.00	$95,243,500.00	$95,243,500.00	$95,243,500.00	$95,243,500.00	$95,243,500.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$88,000,000.00	$10,007,600.00	$2,764,100.00	$95,243,500.00	$95,243,500.00	$0.00	$95,243,500.00	$95,243,500.00	$95,243,500.00	$95,243,500.00	$95,243,500.00	$0.00
2-3-1-01-02-008-03	22-01-0700	2022004410090	Aportes ESAP - Personal Directivo Docente		$18,000,000.00	$459,800.00	$187,540,200.00	$187,540,200.00	$0.00	$187,540,200.00	$187,540,200.00	$187,540,200.00	$187,540,200.00	$187,540,200.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$170,000,000.00	$18,000,000.00	$459,800.00	$187,540,200.00	$187,540,200.00	$0.00	$187,540,200.00	$187,540,200.00	$187,540,200.00	$187,540,200.00	$187,540,200.00	$0.00
2-3-1-01-02-008-04	22-01-0700	2022004410090	Aportes ESAP - Personal Docente		$76,444,100.00	$0.00	$1,676,444,100.00	$1,676,444,100.00	$0.00	$1,676,444,100.00	$1,676,444,100.00	$1,676,444,100.00	$1,676,444,100.00	$1,676,444,100.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$1,600,000,000.00	$76,444,100.00	$0.00	$1,676,444,100.00	$1,676,444,100.00	$0.00	$1,676,444,100.00	$1,676,444,100.00	$1,676,444,100.00	$1,676,444,100.00	$1,676,444,100.00	$0.00
2-3-1-01-02-008-05	22-01-0700	2022004410083	Aportes Esap - Planta Tempóral Nee		$2,400,000.00	$0.00	$2,400,000.00	$2,175,900.00	$0.00	$2,175,900.00	$2,175,900.00	$2,175,900.00	$2,175,900.00	$2,175,900.00	$224,100.00
			REC: Departamento F/U: 1-30104 - Prestación de	$0.00	$2,400,000.00	$0.00	$2,400,000.00	$2,175,900.00	$0.00	$2,175,900.00	$2,175,900.00	$2,175,900.00	$2,175,900.00	$2,175,900.00	$224,100.00
2-3-1-01-02-009	22-01-0700	2022004410083	Aportes a Escuelas Industriales e Institutos Técnicos		$4,800,000.00	$0.00	$4,800,000.00	$4,341,700.00	$0.00	$4,341,700.00	$4,341,700.00	$4,341,700.00	$4,341,700.00	$4,341,700.00	$458,300.00
			REC: Departamento F/U: 1-30104 - Prestación de	$0.00	$4,800,000.00	$0.00	$4,800,000.00	$4,341,700.00	$0.00	$4,341,700.00	$4,341,700.00	$4,341,700.00	$4,341,700.00	$4,341,700.00	$458,300.00
2-3-1-01-02-009	22-01-0700	2022004410089	Aportes a Escuelas Industriales e Institutos Técnicos		$3,000,000.00	$2,000,000.00	$27,200,000.00	$26,675,500.00	$0.00	$26,675,500.00	$26,675,500.00	$26,675,500.00	$26,675,500.00	$26,675,500.00	$524,500.00
			REC: Departamento F/U: 1-30104 - Prestación de	$26,200,000.00	$3,000,000.00	$2,000,000.00	$27,200,000.00	$26,675,500.00	$0.00	$26,675,500.00	$26,675,500.00	$26,675,500.00	$26,675,500.00	$26,675,500.00	$524,500.00
2-3-1-01-02-009	22-01-0700	2022004410090	Aportes a Escuelas Industriales e Institutos Técnicos		$202,186,000.00	$5,918,200.00	$3,912,267,800.00	$3,912,267,800.00	$0.00	$3,912,267,800.00	$3,912,267,800.00	$3,912,267,800.00	$3,912,267,800.00	$3,912,267,800.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$3,716,000,000.00	$202,186,000.00	$5,918,200.00	$3,912,267,800.00	$3,912,267,800.00	$0.00	$3,912,267,800.00	$3,912,267,800.00	$3,912,267,800.00	$3,912,267,800.00	$3,912,267,800.00	$0.00
2-3-1-01-02-009-01	22-01-0700	2022004410089	Aportes Institutos Técnicos- Nivel Central Administrativo		$3,000,000.00	$2,000,000.00	$27,200,000.00	$26,675,500.00	$0.00	$26,675,500.00	$26,675,500.00	$26,675,500.00	$26,675,500.00	$26,675,500.00	$524,500.00
			REC: Departamento F/U: 1-30104 - Prestación de	$26,200,000.00	$3,000,000.00	$2,000,000.00	$27,200,000.00	$26,675,500.00	$0.00	$26,675,500.00	$26,675,500.00	$26,675,500.00	$26,675,500.00	$26,675,500.00	$524,500.00
2-3-1-01-02-009-02	22-01-0700	2022004410090	Aportes Institutos Técnicos- Personal Admin. Instituciones		$20,015,200.00	$5,918,200.00	$190,097,000.00	$190,097,000.00	$0.00	$190,097,000.00	$190,097,000.00	$190,097,000.00	$190,097,000.00	$190,097,000.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$176,000,000.00	$20,015,200.00	$5,918,200.00	$190,097,000.00	$190,097,000.00	$0.00	$190,097,000.00	$190,097,000.00	$190,097,000.00	$190,097,000.00	$190,097,000.00	$0.00
2-3-1-01-02-009-03	22-01-0700	2022004410090	Aportes Institutos Técnicos- Personal Directivo Docente		$34,779,400.00	$0.00	$374,779,400.00	$374,779,400.00	$0.00	$374,779,400.00	$374,779,400.00	$374,779,400.00	$374,779,400.00	$374,779,400.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$340,000,000.00	$34,779,400.00	$0.00	$374,779,400.00	$374,779,400.00	$0.00	$374,779,400.00	$374,779,400.00	$374,779,400.00	$374,779,400.00	$374,779,400.00	$0.00
2-3-1-01-02-009-04	22-01-0700	2022004410090	Aportes Institutos Técnicos- Personal Docente		$147,391,400.00	$0.00	$3,347,391,400.00	$3,347,391,400.00	$0.00	$3,347,391,400.00	$3,347,391,400.00	$3,347,391,400.00	$3,347,391,400.00	$3,347,391,400.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$3,200,000,000.00	$147,391,400.00	$0.00	$3,347,391,400.00	$3,347,391,400.00	$0.00	$3,347,391,400.00	$3,347,391,400.00	$3,347,391,400.00	$3,347,391,400.00	$3,347,391,400.00	$0.00
2-3-1-01-02-009-05	22-01-0700	2022004410083	Aportes Int.tecn - Planta Tempóral Nee		$4,800,000.00	$0.00	$4,800,000.00	$4,341,700.00	$0.00	$4,341,700.00	$4,341,700.00	$4,341,700.00	$4,341,700.00	$4,341,700.00	$458,300.00
			REC: Departamento F/U: 1-30104 - Prestación de	$0.00	$4,800,000.00	$0.00	$4,800,000.00	$4,341,700.00	$0.00	$4,341,700.00	$4,341,700.00	$4,341,700.00	$4,341,700.00	$4,341,700.00	$458,300.00
2-3-1-01-03	22-01-0700	2022004410083	Remuneraciones no constitutivas de factor salarial		$72,000,000.00	$0.00	$72,000,000.00	$60,113,837.00	$0.00	$60,113,837.00	$60,113,837.00	$60,113,837.00	$60,113,837.00	$60,113,837.00	$11,886,163.00
			REC: Departamento F/U: 1-30104 - Prestación de	$0.00	$72,000,000.00	$0.00	$72,000,000.00	$60,113,837.00	$0.00	$60,113,837.00	$60,113,837.00	$60,113,837.00	$60,113,837.00	$60,113,837.00	$11,886,163.00
2-3-1-01-03	22-01-0700	2022004410089	Remuneraciones no constitutivas de factor salarial		$3,806,002.00	$36,000,000.00	$415,136,002.00	$406,730,389.00	$0.00	$406,730,389.00	$406,730,389.00	$406,730,389.00	$406,730,389.00	$406,730,389.00	$8,405,613.00
			REC: Departamento F/U: 1-30104 - Prestación de	$447,330,000.00	$3,806,002.00	$36,000,000.00	$415,136,002.00	$406,730,389.00	$0.00	$406,730,389.00	$406,730,389.00	$406,730,389.00	$406,730,389.00	$406,730,389.00	$8,405,613.00
2-3-1-01-03	22-01-0700	2022004410090	Remuneraciones no constitutivas de factor salarial	$58,652,900,000.00	$24,552,336,756.00	$15,483,226,472.00	$67,722,010,284.00	$67,721,987,807.00	$0.00	$67,721,987,807.00	$67,721,987,807.00	$67,721,987,807.00	$67,721,987,807.00	$67,721,987,807.00	$22,477.00
			REC: Departamento F/U: 1-30104 - Prestación de	$58,652,900,000.00	$22,475,057,842.00	$15,483,226,472.00	$65,644,731,370.00	$65,644,708,893.00	$0.00	$65,644,708,893.00	$65,644,708,893.00	$65,644,708,893.00	$65,644,708,893.00	$65,644,708,893.00	$22,477.00
			REC: Departamento F/U: 1-42001 - Reintegros Sgr	$0.00	$2,077,278,914.00	$0.00	$2,077,278,914.00	$2,077,278,914.00	$0.00	$2,077,278,914.00	$2,077,278,914.00	$2,077,278,914.00	$2,077,278,914.00	$2,077,278,914.00	$0.00
2-3-1-01-03-001	22-01-0700	2022004410083	Prestaciones sociales		$72,000,000.00	$0.00	$72,000,000.00	$60,113,837.00	$0.00	$60,113,837.00	$60,113,837.00	$60,113,837.00	$60,113,837.00	$60,113,837.00	$11,886,163.00
			REC: Departamento F/U: 1-30104 - Prestación de	$0.00	$72,000,000.00	$0.00	$72,000,000.00	$60,113,837.00	$0.00	$60,113,837.00	$60,113,837.00	$60,113,837.00	$60,113,837.00	$60,113,837.00	$11,886,163.00
2-3-1-01-03-001	22-01-0700	2022004410089	Prestaciones sociales		$3,000,000.00	$0.00	$197,600,000.00	$189,194,387.00	$0.00	$189,194,387.00	$189,194,387.00	$189,194,387.00	$189,194,387.00	$189,194,387.00	$8,405,613.00
			REC: Departamento F/U: 1-30104 - Prestación de	$194,600,000.00	$3,000,000.00	$0.00	$197,600,000.00	$189,194,387.00	$0.00	$189,194,387.00	$189,194,387.00	$189,194,387.00	$189,194,387.00	$189,194,387.00	$8,405,613.00
2-3-1-01-03-001	22-01-0700	2022004410090	Prestaciones sociales	$37,279,400,000.00	$23,126,731,621.00	$14,696,173,655.00	$45,709,957,966.00	$45,709,957,919.00	$0.00	$45,709,957,919.00	$45,709,957,919.00	$45,709,957,919.00	$45,709,957,919.00	$45,709,957,919.00	$47.00
			REC: Departamento F/U: 1-30104 - Prestación de	$37,279,400,000.00	$21,049,452,707.00	$14,696,173,655.00	$43,632,679,052.00	$43,632,679,005.00	$0.00	$43,632,679,005.00	$43,632,679,005.00	$43,632,679,005.00	$43,632,679,005.00	$43,632,679,005.00	$47.00
			REC: Departamento F/U: 1-42001 - Reintegros Sgr	$0.00	$2,077,278,914.00	$0.00	$2,077,278,914.00	$2,077,278,914.00	$0.00	$2,077,278,914.00	$2,077,278,914.00	$2,077,278,914.00	$2,077,278,914.00	$2,077,278,914.00	$0.00
2-3-1-01-03-001-01	22-01-0700	2022004410083	Vacaciones		$72,000,000.00	$0.00	$72,000,000.00	$60,113,837.00	$0.00	$60,113,837.00	$60,113,837.00	$60,113,837.00	$60,113,837.00	$60,113,837.00	$11,886,163.00
			REC: Departamento F/U: 1-30104 - Prestación de	$0.00	$72,000,000.00	$0.00	$72,000,000.00	$60,113,837.00	$0.00	$60,113,837.00	$60,113,837.00	$60,113,837.00	$60,113,837.00	$60,113,837.00	$11,886,163.00
2-3-1-01-03-001-01	22-01-0700	2022004410089	Vacaciones		$3,000,000.00	$0.00	$175,000,000.00	$174,902,938.00	$0.00	$174,902,938.00	$174,902,938.00	$174,902,938.00	$174,902,938.00	$174,902,938.00	$97,062.00
			REC: Departamento F/U: 1-30104 - Prestación de	$172,000,000.00	$3,000,000.00	$0.00	$175,000,000.00	$174,902,938.00	$0.00	$174,902,938.00	$174,902,938.00	$174,902,938.00	$174,902,938.00	$174,902,938.00	$97,062.00
2-3-1-01-03-001-01	22-01-0700	2022004410090	Vacaciones	$37,162,000,000.00	$23,118,731,621.00	$14,660,458,855.00	$45,620,272,766.00	$45,620,272,766.00	$0.00	$45,620,272,766.00	$45,620,272,766.00	$45,620,272,766.00	$45,620,272,766.00	$45,620,272,766.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$37,162,000,000.00	$21,041,452,707.00	$14,660,458,855.00	$43,542,993,852.00	$43,542,993,852.00	$0.00	$43,542,993,852.00	$43,542,993,852.00	$43,542,993,852.00	$43,542,993,852.00	$43,542,993,852.00	$0.00
			REC: Departamento F/U: 1-42001 - Reintegros Sgr	$0.00	$2,077,278,914.00	$0.00	$2,077,278,914.00	$2,077,278,914.00	$0.00	$2,077,278,914.00	$2,077,278,914.00	$2,077,278,914.00	$2,077,278,914.00	$2,077,278,914.00	$0.00
2-3-1-01-03-001-01-01	22-01-0700	2022004410089	Vacaciones - Nivel Central Administrativo		$3,000,000.00	$0.00	$175,000,000.00	$174,902,938.00	$0.00	$174,902,938.00	$174,902,938.00	$174,902,938.00	$174,902,938.00	$174,902,938.00	$97,062.00
			REC: Departamento F/U: 1-30104 - Prestación de	$172,000,000.00	$3,000,000.00	$0.00	$175,000,000.00	$174,902,938.00	$0.00	$174,902,938.00	$174,902,938.00	$174,902,938.00	$174,902,938.00	$174,902,938.00	$97,062.00
2-3-1-01-03-001-01-02	22-01-0700	2022004410090	Vacaciones - Personal Admin. Instituciones Educativas		$143,318,259.00	$0.00	$1,105,318,259.00	$1,105,318,259.00	$0.00	$1,105,318,259.00	$1,105,318,259.00	$1,105,318,259.00	$1,105,318,259.00	$1,105,318,259.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$962,000,000.00	$143,318,259.00	$0.00	$1,105,318,259.00	$1,105,318,259.00	$0.00	$1,105,318,259.00	$1,105,318,259.00	$1,105,318,259.00	$1,105,318,259.00	$1,105,318,259.00	$0.00

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 214 - FONDO EDUCATIVO				**$531,197,616,698.00**	**$64,759,003,750.15**	**$63,630,704,294.38**	**$532,325,916,153.77**	**$531,470,172,554.56**	**$0.00**	**$531,470,172,554.56**	**$531,470,172,554.56**	**$531,470,172,554.56**	**$530,996,859,132.51**	**$530,996,859,132.51**	**$855,743,599.21**
2-3-1-01-03-001-01-03	22-01-0700	2022004410090	Vacaciones - Personal Directivo Docente		$1,846,793,341.00	$1,492,278,630.00	$3,554,514,711.00	$3,554,514,711.00	$0.00	$3,554,514,711.00	$3,554,514,711.00	$3,554,514,711.00	$3,554,514,711.00	$3,554,514,711.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$3,200,000,000.00	$1,846,793,341.00	$1,492,278,630.00	$3,554,514,711.00	$3,554,514,711.00	$0.00	$3,554,514,711.00	$3,554,514,711.00	$3,554,514,711.00	$3,554,514,711.00	$3,554,514,711.00	$0.00
2-3-1-01-03-001-01-04	22-01-0700	2022004410090	Vacaciones - Personal Docente	$33,000,000,000.00	$21,128,620,021.00	$13,168,180,225.00	$40,960,439,796.00	$40,960,439,796.00	$0.00	$40,960,439,796.00	$40,960,439,796.00	$40,960,439,796.00	$40,960,439,796.00	$40,960,439,796.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$33,000,000,000.00	$19,051,341,107.00	$13,168,180,225.00	$38,883,160,882.00	$38,883,160,882.00	$0.00	$38,883,160,882.00	$38,883,160,882.00	$38,883,160,882.00	$38,883,160,882.00	$38,883,160,882.00	$0.00
			REC: Departamento F/U: 1-42001 - Reintegros Sgr	$0.00	$2,077,278,914.00	$0.00	$2,077,278,914.00	$2,077,278,914.00	$0.00	$2,077,278,914.00	$2,077,278,914.00	$2,077,278,914.00	$2,077,278,914.00	$2,077,278,914.00	$0.00
2-3-1-01-03-001-01-05	22-01-0700	2022004410083	Vacaciones - Planta Tempóral Nee		$72,000,000.00	$0.00	$72,000,000.00	$60,113,837.00	$0.00	$60,113,837.00	$60,113,837.00	$60,113,837.00	$60,113,837.00	$60,113,837.00	$11,886,163.00
			REC: Departamento F/U: 1-30104 - Prestación de	$0.00	$72,000,000.00	$0.00	$72,000,000.00	$60,113,837.00	$0.00	$60,113,837.00	$60,113,837.00	$60,113,837.00	$60,113,837.00	$60,113,837.00	$11,886,163.00
2-3-1-01-03-001-02	22-01-0700	2022004410089	Indemnización por Vacaciones		$0.00	$0.00	$8,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,000,000.00
			REC: Departamento F/U: 1-30104 - Prestación de	$8,000,000.00	$0.00	$0.00	$8,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,000,000.00
2-3-1-01-03-001-02	22-01-0700	2022004410090	Indemnización por Vacaciones		$0.00	$29,400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$29,400,000.00	$0.00	$29,400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-1-01-03-001-02-01	22-01-0700	2022004410089	Indem.Vacaciones - Nivel Central Administrativo		$0.00	$0.00	$8,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,000,000.00
			REC: Departamento F/U: 1-30104 - Prestación de	$8,000,000.00	$0.00	$0.00	$8,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,000,000.00
2-3-1-01-03-001-02-02	22-01-0700	2022004410090	Indem.Vacaciones - Personal Admin. Instituciones Educativas		$0.00	$29,400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$29,400,000.00	$0.00	$29,400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-1-01-03-001-03	22-01-0700	2022004410089	Bonificación Especial de Recreación		$0.00	$0.00	$14,600,000.00	$14,291,449.00	$0.00	$14,291,449.00	$14,291,449.00	$14,291,449.00	$14,291,449.00	$14,291,449.00	$308,551.00
			REC: Departamento F/U: 1-30104 - Prestación de	$14,600,000.00	$0.00	$0.00	$14,600,000.00	$14,291,449.00	$0.00	$14,291,449.00	$14,291,449.00	$14,291,449.00	$14,291,449.00	$14,291,449.00	$308,551.00
2-3-1-01-03-001-03	22-01-0700	2022004410090	Bonificación Especial de Recreación		$8,000,000.00	$6,314,800.00	$89,685,200.00	$89,685,153.00	$0.00	$89,685,153.00	$89,685,153.00	$89,685,153.00	$89,685,153.00	$89,685,153.00	$47.00
			REC: Departamento F/U: 1-30104 - Prestación de	$88,000,000.00	$8,000,000.00	$6,314,800.00	$89,685,200.00	$89,685,153.00	$0.00	$89,685,153.00	$89,685,153.00	$89,685,153.00	$89,685,153.00	$89,685,153.00	$47.00
2-3-1-01-03-001-03-01	22-01-0700	2022004410089	B.E.R. - Nivel Central Administrativo		$0.00	$0.00	$14,600,000.00	$14,291,449.00	$0.00	$14,291,449.00	$14,291,449.00	$14,291,449.00	$14,291,449.00	$14,291,449.00	$308,551.00
			REC: Departamento F/U: 1-30104 - Prestación de	$14,600,000.00	$0.00	$0.00	$14,600,000.00	$14,291,449.00	$0.00	$14,291,449.00	$14,291,449.00	$14,291,449.00	$14,291,449.00	$14,291,449.00	$308,551.00
2-3-1-01-03-001-03-02	22-01-0700	2022004410090	B.E.R. - Personal Admin. Instituciones Educativas		$8,000,000.00	$6,314,800.00	$89,685,200.00	$89,685,153.00	$0.00	$89,685,153.00	$89,685,153.00	$89,685,153.00	$89,685,153.00	$89,685,153.00	$47.00
			REC: Departamento F/U: 1-30104 - Prestación de	$88,000,000.00	$8,000,000.00	$6,314,800.00	$89,685,200.00	$89,685,153.00	$0.00	$89,685,153.00	$89,685,153.00	$89,685,153.00	$89,685,153.00	$89,685,153.00	$47.00
2-3-1-01-03-009	22-01-0700	2022004410089	Prima Técnica No Salarial		$806,002.00	$36,000,000.00	$217,536,002.00	$217,536,002.00	$0.00	$217,536,002.00	$217,536,002.00	$217,536,002.00	$217,536,002.00	$217,536,002.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$252,730,000.00	$806,002.00	$36,000,000.00	$217,536,002.00	$217,536,002.00	$0.00	$217,536,002.00	$217,536,002.00	$217,536,002.00	$217,536,002.00	$217,536,002.00	$0.00
2-3-1-01-03-009	22-01-0700	2022004410090	Prima Técnica No Salarial		$0.00	$96,687,000.00	$1,435,313,000.00	$1,435,312,018.00	$0.00	$1,435,312,018.00	$1,435,312,018.00	$1,435,312,018.00	$1,435,312,018.00	$1,435,312,018.00	$982.00
			REC: Departamento F/U: 1-30104 - Prestación de	$1,532,000,000.00	$0.00	$96,687,000.00	$1,435,313,000.00	$1,435,312,018.00	$0.00	$1,435,312,018.00	$1,435,312,018.00	$1,435,312,018.00	$1,435,312,018.00	$1,435,312,018.00	$982.00
2-3-1-01-03-009-01	22-01-0700	2022004410089	Prima Técnica No Salarial - Nivel Central Administrativo		$806,002.00	$36,000,000.00	$217,536,002.00	$217,536,002.00	$0.00	$217,536,002.00	$217,536,002.00	$217,536,002.00	$217,536,002.00	$217,536,002.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$252,730,000.00	$806,002.00	$36,000,000.00	$217,536,002.00	$217,536,002.00	$0.00	$217,536,002.00	$217,536,002.00	$217,536,002.00	$217,536,002.00	$217,536,002.00	$0.00
2-3-1-01-03-009-02	22-01-0700	2022004410090	Prima Técnica No Salarial - Personal Admin. Instituciones		$0.00	$96,687,000.00	$1,435,313,000.00	$1,435,312,018.00	$0.00	$1,435,312,018.00	$1,435,312,018.00	$1,435,312,018.00	$1,435,312,018.00	$1,435,312,018.00	$982.00
			REC: Departamento F/U: 1-30104 - Prestación de	$1,532,000,000.00	$0.00	$96,687,000.00	$1,435,313,000.00	$1,435,312,018.00	$0.00	$1,435,312,018.00	$1,435,312,018.00	$1,435,312,018.00	$1,435,312,018.00	$1,435,312,018.00	$982.00
2-3-1-01-03-083	22-01-0700	2022004410090	Auxilio de Movilización		$0.00	$13,713,100.00	$149,786,900.00	$149,786,853.00	$0.00	$149,786,853.00	$149,786,853.00	$149,786,853.00	$149,786,853.00	$149,786,853.00	$47.00
			REC: Departamento F/U: 1-30104 - Prestación de	$163,500,000.00	$0.00	$13,713,100.00	$149,786,900.00	$149,786,853.00	$0.00	$149,786,853.00	$149,786,853.00	$149,786,853.00	$149,786,853.00	$149,786,853.00	$47.00
2-3-1-01-03-083-03	22-01-0700	2022004410090	Aux. Movilizacion - Personal Directivo Docente		$0.00	$2,545,200.00	$17,954,800.00	$17,954,764.00	$0.00	$17,954,764.00	$17,954,764.00	$17,954,764.00	$17,954,764.00	$17,954,764.00	$36.00
			REC: Departamento F/U: 1-30104 - Prestación de	$20,500,000.00	$0.00	$2,545,200.00	$17,954,800.00	$17,954,764.00	$0.00	$17,954,764.00	$17,954,764.00	$17,954,764.00	$17,954,764.00	$17,954,764.00	$36.00
2-3-1-01-03-083-04	22-01-0700	2022004410090	Aux. Movilizacion - Personal Docente		$0.00	$11,167,900.00	$131,832,100.00	$131,832,089.00	$0.00	$131,832,089.00	$131,832,089.00	$131,832,089.00	$131,832,089.00	$131,832,089.00	$11.00
			REC: Departamento F/U: 1-30104 - Prestación de	$143,000,000.00	$0.00	$11,167,900.00	$131,832,100.00	$131,832,089.00	$0.00	$131,832,089.00	$131,832,089.00	$131,832,089.00	$131,832,089.00	$131,832,089.00	$11.00
2-3-1-01-03-096	22-01-0700	2022004410090	Bonificación Zona de Difícil Acceso Docentes Prescolar, Básica		$1,420,000,000.00	$585,694,400.00	$19,054,305,600.00	$19,054,284,199.00	$0.00	$19,054,284,199.00	$19,054,284,199.00	$19,054,284,199.00	$19,054,284,199.00	$19,054,284,199.00	$21,401.00
			REC: Departamento F/U: 1-30104 - Prestación de	$18,220,000,000.00	$1,420,000,000.00	$585,694,400.00	$19,054,305,600.00	$19,054,284,199.00	$0.00	$19,054,284,199.00	$19,054,284,199.00	$19,054,284,199.00	$19,054,284,199.00	$19,054,284,199.00	$21,401.00
2-3-1-01-03-096-03	22-01-0700	2022004410090	Bonif.Dificil Acceso - Personal Directivo Docente		$120,000,000.00	$38,141,900.00	$1,401,858,100.00	$1,401,858,063.00	$0.00	$1,401,858,063.00	$1,401,858,063.00	$1,401,858,063.00	$1,401,858,063.00	$1,401,858,063.00	$37.00
			REC: Departamento F/U: 1-30104 - Prestación de	$1,320,000,000.00	$120,000,000.00	$38,141,900.00	$1,401,858,100.00	$1,401,858,063.00	$0.00	$1,401,858,063.00	$1,401,858,063.00	$1,401,858,063.00	$1,401,858,063.00	$1,401,858,063.00	$37.00
2-3-1-01-03-096-04	22-01-0700	2022004410090	Bonif.Dificil Acceso - Personal Docente		$1,300,000,000.00	$547,552,500.00	$17,652,447,500.00	$17,652,426,136.00	$0.00	$17,652,426,136.00	$17,652,426,136.00	$17,652,426,136.00	$17,652,426,136.00	$17,652,426,136.00	$21,364.00
			REC: Departamento F/U: 1-30104 - Prestación de	$16,900,000,000.00	$1,300,000,000.00	$547,552,500.00	$17,652,447,500.00	$17,652,426,136.00	$0.00	$17,652,426,136.00	$17,652,426,136.00	$17,652,426,136.00	$17,652,426,136.00	$17,652,426,136.00	$21,364.00
2-3-1-01-03-097	22-01-0700	2022004410090	Bonificación Grado 14 Docentes Prescolar, Básica y Media		$125,601.00	$90,958,317.00	$1,349,167,284.00	$1,349,167,284.00	$0.00	$1,349,167,284.00	$1,349,167,284.00	$1,349,167,284.00	$1,349,167,284.00	$1,349,167,284.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$1,440,000,000.00	$125,601.00	$90,958,317.00	$1,349,167,284.00	$1,349,167,284.00	$0.00	$1,349,167,284.00	$1,349,167,284.00	$1,349,167,284.00	$1,349,167,284.00	$1,349,167,284.00	$0.00
2-3-1-01-03-097-03	22-01-0700	2022004410090	Bonif.Grado 14 - Personal Directivo Docente		$0.00	$23,836,516.00	$186,163,484.00	$186,163,484.00	$0.00	$186,163,484.00	$186,163,484.00	$186,163,484.00	$186,163,484.00	$186,163,484.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$210,000,000.00	$0.00	$23,836,516.00	$186,163,484.00	$186,163,484.00	$0.00	$186,163,484.00	$186,163,484.00	$186,163,484.00	$186,163,484.00	$186,163,484.00	$0.00
2-3-1-01-03-097-04	22-01-0700	2022004410090	Bonif.Grado 14 - Personal Docente		$125,601.00	$67,121,801.00	$1,163,003,800.00	$1,163,003,800.00	$0.00	$1,163,003,800.00	$1,163,003,800.00	$1,163,003,800.00	$1,163,003,800.00	$1,163,003,800.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$1,230,000,000.00	$125,601.00	$67,121,801.00	$1,163,003,800.00	$1,163,003,800.00	$0.00	$1,163,003,800.00	$1,163,003,800.00	$1,163,003,800.00	$1,163,003,800.00	$1,163,003,800.00	$0.00
2-3-1-01-03-098	22-01-0700	2022004410090	Reconocimiento Adicional por Gestión Directivos Docentes		$5,479,534.00	$0.00	$23,479,534.00	$23,479,534.00	$0.00	$23,479,534.00	$23,479,534.00	$23,479,534.00	$23,479,534.00	$23,479,534.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$18,000,000.00	$5,479,534.00	$0.00	$23,479,534.00	$23,479,534.00	$0.00	$23,479,534.00	$23,479,534.00	$23,479,534.00	$23,479,534.00	$23,479,534.00	$0.00
2-3-1-01-03-098-03	22-01-0700	2022004410090	Rec.Adcional Gestion Direct - Personal Directivo Docente		$5,479,534.00	$0.00	$23,479,534.00	$23,479,534.00	$0.00	$23,479,534.00	$23,479,534.00	$23,479,534.00	$23,479,534.00	$23,479,534.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$18,000,000.00	$5,479,534.00	$0.00	$23,479,534.00	$23,479,534.00	$0.00	$23,479,534.00	$23,479,534.00	$23,479,534.00	$23,479,534.00	$23,479,534.00	$0.00
2-3-2	22-01-0700	2022004410081	Adquisición de Bienes y Servicios		$0.00	$35,243,410.00	$503,478,585.00	$503,478,585.00	$0.00	$503,478,585.00	$503,478,585.00	$503,478,585.00	$302,087,153.00	$302,087,153.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$538,721,995.00	$0.00	$35,243,410.00	$503,478,585.00	$503,478,585.00	$0.00	$503,478,585.00	$503,478,585.00	$503,478,585.00	$302,087,153.00	$302,087,153.00	$0.00
2-3-2	22-01-0700	2022004410083	Adquisición de Bienes y Servicios		$0.00	$840,003,616.00	$75,269,516.00	$75,269,516.00	$0.00	$75,269,516.00	$75,269,516.00	$75,269,516.00	$75,269,516.00	$75,269,516.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$915,273,132.00	$0.00	$840,003,616.00	$75,269,516.00	$75,269,516.00	$0.00	$75,269,516.00	$75,269,516.00	$75,269,516.00	$75,269,516.00	$75,269,516.00	$0.00
2-3-2	22-01-0700	2022004410086	Adquisición de Bienes y Servicios		$0.00	$0.00	$60,200,000.00	$46,209,827.00	$0.00	$46,209,827.00	$46,209,827.00	$46,209,827.00	$46,209,827.00	$46,209,827.00	$13,990,173.00
			REC: Departamento F/U: 1-30106 - Cancelación de	$60,200,000.00	$0.00	$0.00	$60,200,000.00	$46,209,827.00	$0.00	$46,209,827.00	$46,209,827.00	$46,209,827.00	$46,209,827.00	$46,209,827.00	$13,990,173.00
2-3-2	22-01-0700	2022004410089	Adquisición de Bienes y Servicios		$0.00	$190,000,000.00	$62,000,000.00	$50,146,698.00	$0.00	$50,146,698.00	$50,146,698.00	$50,146,698.00	$44,775,655.00	$44,775,655.00	$11,853,302.00
			REC: Departamento F/U: 1-30104 - Prestación de	$252,000,000.00	$0.00	$190,000,000.00	$62,000,000.00	$50,146,698.00	$0.00	$50,146,698.00	$50,146,698.00	$50,146,698.00	$44,775,655.00	$44,775,655.00	$11,853,302.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 214 - FONDO EDUCATIVO				**$531,197,616,698.00**	**$64,759,003,750.15**	**$63,630,704,294.38**	**$532,325,916,153.77**	**$531,470,172,554.56**	**$0.00**	**$531,470,172,554.56**	**$531,470,172,554.56**	**$531,470,172,554.56**	**$530,996,859,132.51**	**$530,996,859,132.51**	**$855,743,599.21**
2-3-2	22-01-0700	2022004410090	Adquisición de Bienes y Servicios		$3,893,721.00	$1,581,190,223.00	$2,195,956,921.00	$2,182,773,436.94	$0.00	$2,182,773,436.94	$2,182,773,436.94	$2,182,773,436.94	$1,916,222,489.89	$1,916,222,489.89	$13,183,484.06
			REC: Departamento F/U: 1-30104 - Prestación de	$3,773,253,423.00	$3,893,721.00	$1,581,190,223.00	$2,195,956,921.00	$2,182,773,436.94	$0.00	$2,182,773,436.94	$2,182,773,436.94	$2,182,773,436.94	$1,916,222,489.89	$1,916,222,489.89	$13,183,484.06
2-3-2	22-01-0700	2022004410093	Adquisición de Bienes y Servicios		$0.00	$33,453,981.38	$1,624,299,480.62	$1,624,299,480.62	$0.00	$1,624,299,480.62	$1,624,299,480.62	$1,624,299,480.62	$1,624,299,480.62	$1,624,299,480.62	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$1,657,753,462.00	$0.00	$33,453,981.38	$1,624,299,480.62	$1,624,299,480.62	$0.00	$1,624,299,480.62	$1,624,299,480.62	$1,624,299,480.62	$1,624,299,480.62	$1,624,299,480.62	$0.00
2-3-2-01	22-01-0700	2022004410089	Adquisición de Activos No Financieros		$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$50,000,000.00	$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-01-01	22-01-0700	2022004410089	Activos fijos		$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$50,000,000.00	$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-01-01-003	22-01-0700	2022004410089	Maquinaria y equipo		$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$50,000,000.00	$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-01-01-003-03	22-01-0700	2022004410089	Maquinaria de oficina, contabilidad e informÃ¡tica		$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$50,000,000.00	$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-01-01-003-03-02	22-01-0700	2022004410089	Maquinaria de Informática y Sus Partes, Piezas y Accesorios		$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$50,000,000.00	$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02	22-01-0700	2022004410081	Adquisiciones diferentes de activos		$0.00	$35,243,410.00	$503,478,585.00	$503,478,585.00	$0.00	$503,478,585.00	$503,478,585.00	$503,478,585.00	$302,087,153.00	$302,087,153.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$538,721,995.00	$0.00	$35,243,410.00	$503,478,585.00	$503,478,585.00	$0.00	$503,478,585.00	$503,478,585.00	$503,478,585.00	$302,087,153.00	$302,087,153.00	$0.00
2-3-2-02	22-01-0700	2022004410083	Adquisiciones diferentes de activos		$0.00	$840,003,616.00	$75,269,516.00	$75,269,516.00	$0.00	$75,269,516.00	$75,269,516.00	$75,269,516.00	$75,269,516.00	$75,269,516.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$915,273,132.00	$0.00	$840,003,616.00	$75,269,516.00	$75,269,516.00	$0.00	$75,269,516.00	$75,269,516.00	$75,269,516.00	$75,269,516.00	$75,269,516.00	$0.00
2-3-2-02	22-01-0700	2022004410086	Adquisiciones diferentes de activos		$0.00	$0.00	$60,200,000.00	$46,209,827.00	$0.00	$46,209,827.00	$46,209,827.00	$46,209,827.00	$46,209,827.00	$46,209,827.00	$13,990,173.00
			REC: Departamento F/U: 1-30106 - Cancelación de	$60,200,000.00	$0.00	$0.00	$60,200,000.00	$46,209,827.00	$0.00	$46,209,827.00	$46,209,827.00	$46,209,827.00	$46,209,827.00	$46,209,827.00	$13,990,173.00
2-3-2-02	22-01-0700	2022004410089	Adquisiciones diferentes de activos		$0.00	$140,000,000.00	$62,000,000.00	$50,146,698.00	$0.00	$50,146,698.00	$50,146,698.00	$50,146,698.00	$44,775,655.00	$44,775,655.00	$11,853,302.00
			REC: Departamento F/U: 1-30104 - Prestación de	$202,000,000.00	$0.00	$140,000,000.00	$62,000,000.00	$50,146,698.00	$0.00	$50,146,698.00	$50,146,698.00	$50,146,698.00	$44,775,655.00	$44,775,655.00	$11,853,302.00
2-3-2-02	22-01-0700	2022004410090	Adquisiciones diferentes de activos		$3,893,721.00	$1,581,190,223.00	$2,195,956,921.00	$2,182,773,436.94	$0.00	$2,182,773,436.94	$2,182,773,436.94	$2,182,773,436.94	$1,916,222,489.89	$1,916,222,489.89	$13,183,484.06
			REC: Departamento F/U: 1-30104 - Prestación de	$3,773,253,423.00	$3,893,721.00	$1,581,190,223.00	$2,195,956,921.00	$2,182,773,436.94	$0.00	$2,182,773,436.94	$2,182,773,436.94	$2,182,773,436.94	$1,916,222,489.89	$1,916,222,489.89	$13,183,484.06
2-3-2-02	22-01-0700	2022004410093	Adquisiciones diferentes de activos		$0.00	$33,453,981.38	$1,624,299,480.62	$1,624,299,480.62	$0.00	$1,624,299,480.62	$1,624,299,480.62	$1,624,299,480.62	$1,624,299,480.62	$1,624,299,480.62	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$1,657,753,462.00	$0.00	$33,453,981.38	$1,624,299,480.62	$1,624,299,480.62	$0.00	$1,624,299,480.62	$1,624,299,480.62	$1,624,299,480.62	$1,624,299,480.62	$1,624,299,480.62	$0.00
2-3-2-02-01	22-01-0700	2022004410089	Materiales y suministros		$0.00	$40,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$40,000,000.00	$0.00	$40,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-01	22-01-0700	2022004410090	Materiales y suministros		$0.00	$600,953,211.00	$462,910,000.00	$452,322,020.94	$0.00	$452,322,020.94	$452,322,020.94	$452,322,020.94	$296,017,293.89	$296,017,293.89	$10,587,979.06
			REC: Departamento F/U: 1-30104 - Prestación de	$1,063,863,211.00	$0.00	$600,953,211.00	$462,910,000.00	$452,322,020.94	$0.00	$452,322,020.94	$452,322,020.94	$452,322,020.94	$296,017,293.89	$296,017,293.89	$10,587,979.06
2-3-2-02-01-002	22-01-0700	2022004410090	Productos alimenticios, bebidas y tabaco; textiles, prendas de		$0.00	$600,953,211.00	$462,910,000.00	$452,322,020.94	$0.00	$452,322,020.94	$452,322,020.94	$452,322,020.94	$296,017,293.89	$296,017,293.89	$10,587,979.06
			REC: Departamento F/U: 1-30104 - Prestación de	$1,063,863,211.00	$0.00	$600,953,211.00	$462,910,000.00	$452,322,020.94	$0.00	$452,322,020.94	$452,322,020.94	$452,322,020.94	$296,017,293.89	$296,017,293.89	$10,587,979.06
2-3-2-02-01-003	22-01-0700	2022004410089	Otros Bienes Transportables (excepto Productos Metálicos,		$0.00	$40,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$40,000,000.00	$0.00	$40,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02	22-01-0700	2022004410081	Adquisición de Servicios		$0.00	$35,243,410.00	$503,478,585.00	$503,478,585.00	$0.00	$503,478,585.00	$503,478,585.00	$503,478,585.00	$302,087,153.00	$302,087,153.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$538,721,995.00	$0.00	$35,243,410.00	$503,478,585.00	$503,478,585.00	$0.00	$503,478,585.00	$503,478,585.00	$503,478,585.00	$302,087,153.00	$302,087,153.00	$0.00
2-3-2-02-02	22-01-0700	2022004410083	Adquisición de Servicios		$0.00	$840,003,616.00	$75,269,516.00	$75,269,516.00	$0.00	$75,269,516.00	$75,269,516.00	$75,269,516.00	$75,269,516.00	$75,269,516.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$915,273,132.00	$0.00	$840,003,616.00	$75,269,516.00	$75,269,516.00	$0.00	$75,269,516.00	$75,269,516.00	$75,269,516.00	$75,269,516.00	$75,269,516.00	$0.00
2-3-2-02-02	22-01-0700	2022004410086	Adquisición de Servicios		$0.00	$0.00	$60,200,000.00	$46,209,827.00	$0.00	$46,209,827.00	$46,209,827.00	$46,209,827.00	$46,209,827.00	$46,209,827.00	$13,990,173.00
			REC: Departamento F/U: 1-30106 - Cancelación de	$60,200,000.00	$0.00	$0.00	$60,200,000.00	$46,209,827.00	$0.00	$46,209,827.00	$46,209,827.00	$46,209,827.00	$46,209,827.00	$46,209,827.00	$13,990,173.00
2-3-2-02-02	22-01-0700	2022004410089	Adquisición de Servicios		$0.00	$100,000,000.00	$62,000,000.00	$50,146,698.00	$0.00	$50,146,698.00	$50,146,698.00	$50,146,698.00	$44,775,655.00	$44,775,655.00	$11,853,302.00
			REC: Departamento F/U: 1-30104 - Prestación de	$162,000,000.00	$0.00	$100,000,000.00	$62,000,000.00	$50,146,698.00	$0.00	$50,146,698.00	$50,146,698.00	$50,146,698.00	$44,775,655.00	$44,775,655.00	$11,853,302.00
2-3-2-02-02	22-01-0700	2022004410090	Adquisición de Servicios		$3,893,721.00	$980,237,012.00	$1,733,046,921.00	$1,730,451,416.00	$0.00	$1,730,451,416.00	$1,730,451,416.00	$1,730,451,416.00	$1,620,205,196.00	$1,620,205,196.00	$2,595,505.00
			REC: Departamento F/U: 1-30104 - Prestación de	$2,709,390,212.00	$3,893,721.00	$980,237,012.00	$1,733,046,921.00	$1,730,451,416.00	$0.00	$1,730,451,416.00	$1,730,451,416.00	$1,730,451,416.00	$1,620,205,196.00	$1,620,205,196.00	$2,595,505.00
2-3-2-02-02	22-01-0700	2022004410093	Adquisición de Servicios		$0.00	$33,453,981.38	$1,624,299,480.62	$1,624,299,480.62	$0.00	$1,624,299,480.62	$1,624,299,480.62	$1,624,299,480.62	$1,624,299,480.62	$1,624,299,480.62	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$1,657,753,462.00	$0.00	$33,453,981.38	$1,624,299,480.62	$1,624,299,480.62	$0.00	$1,624,299,480.62	$1,624,299,480.62	$1,624,299,480.62	$1,624,299,480.62	$1,624,299,480.62	$0.00
2-3-2-02-02-006	22-01-0700	2022004410089	Comercio y Distribución; Servicios de Alojamiento; Servicios de		$0.00	$40,000,000.00	$5,000,000.00	$929,000.00	$0.00	$929,000.00	$929,000.00	$929,000.00	$929,000.00	$929,000.00	$4,071,000.00
			REC: Departamento F/U: 1-30104 - Prestación de	$45,000,000.00	$0.00	$40,000,000.00	$5,000,000.00	$929,000.00	$0.00	$929,000.00	$929,000.00	$929,000.00	$929,000.00	$929,000.00	$4,071,000.00
2-3-2-02-02-006	22-01-0700	2022004410090	Comercio y Distribución; Servicios de Alojamiento; Servicios de		$0.00	$47,500,000.00	$1,000,000.00	$86,400.00	$0.00	$86,400.00	$86,400.00	$86,400.00	$86,400.00	$86,400.00	$913,600.00
			REC: Departamento F/U: 1-30104 - Prestación de	$48,500,000.00	$0.00	$47,500,000.00	$1,000,000.00	$86,400.00	$0.00	$86,400.00	$86,400.00	$86,400.00	$86,400.00	$86,400.00	$913,600.00
2-3-2-02-02-007	22-01-0700	2022004410086	Servicios financieros y servicios conexos, servicios inmobiliarios y		$0.00	$0.00	$200,000.00	$97,827.00	$0.00	$97,827.00	$97,827.00	$97,827.00	$97,827.00	$97,827.00	$102,173.00
			REC: Departamento F/U: 1-30106 - Cancelación de	$200,000.00	$0.00	$0.00	$200,000.00	$97,827.00	$0.00	$97,827.00	$97,827.00	$97,827.00	$97,827.00	$97,827.00	$102,173.00
2-3-2-02-02-007	22-01-0700	2022004410090	Servicios financieros y servicios conexos, servicios inmobiliarios y		$0.00	$2,400,000.00	$600,000.00	$318,095.00	$0.00	$318,095.00	$318,095.00	$318,095.00	$318,095.00	$318,095.00	$281,905.00
			REC: Departamento F/U: 1-30104 - Prestación de	$3,000,000.00	$0.00	$2,400,000.00	$600,000.00	$318,095.00	$0.00	$318,095.00	$318,095.00	$318,095.00	$318,095.00	$318,095.00	$281,905.00
2-3-2-02-02-008	22-01-0700	2022004410089	Servicios Prestados a las Empresas y Servicios de Producción		$0.00	$20,000,000.00	$57,000,000.00	$49,217,698.00	$0.00	$49,217,698.00	$49,217,698.00	$49,217,698.00	$43,846,655.00	$43,846,655.00	$7,782,302.00
			REC: Departamento F/U: 1-30104 - Prestación de	$77,000,000.00	$0.00	$20,000,000.00	$57,000,000.00	$49,217,698.00	$0.00	$49,217,698.00	$49,217,698.00	$49,217,698.00	$43,846,655.00	$43,846,655.00	$7,782,302.00
2-3-2-02-02-008	22-01-0700	2022004410090	Servicios Prestados a las Empresas y Servicios de Producción		$0.00	$249,599,516.00	$250,400,484.00	$250,400,484.00	$0.00	$250,400,484.00	$250,400,484.00	$250,400,484.00	$250,400,484.00	$250,400,484.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$500,000,000.00	$0.00	$249,599,516.00	$250,400,484.00	$250,400,484.00	$0.00	$250,400,484.00	$250,400,484.00	$250,400,484.00	$250,400,484.00	$250,400,484.00	$0.00
2-3-2-02-02-008	22-01-0700	2022004410093	Servicios Prestados a las Empresas y Servicios de Producción		$0.00	$33,453,981.38	$1,624,299,480.62	$1,624,299,480.62	$0.00	$1,624,299,480.62	$1,624,299,480.62	$1,624,299,480.62	$1,624,299,480.62	$1,624,299,480.62	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$1,657,753,462.00	$0.00	$33,453,981.38	$1,624,299,480.62	$1,624,299,480.62	$0.00	$1,624,299,480.62	$1,624,299,480.62	$1,624,299,480.62	$1,624,299,480.62	$1,624,299,480.62	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 214 - FONDO EDUCATIVO				**$531,197,616,698.00**	**$64,759,003,750.15**	**$63,630,704,294.38**	**$532,325,916,153.77**	**$531,470,172,554.56**	**$0.00**	**$531,470,172,554.56**	**$531,470,172,554.56**	**$531,470,172,554.56**	**$530,996,859,132.51**	**$530,996,859,132.51**	**$855,743,599.21**
2-3-2-02-02-009	22-01-0700	2022004410081	Servicios para la comunidad, sociales y personales		$0.00	$35,243,410.00	$503,478,585.00	$503,478,585.00	$0.00	$503,478,585.00	$503,478,585.00	$503,478,585.00	$302,087,153.00	$302,087,153.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$538,721,995.00	$0.00	$35,243,410.00	$503,478,585.00	$503,478,585.00	$0.00	$503,478,585.00	$503,478,585.00	$503,478,585.00	$302,087,153.00	$302,087,153.00	$0.00
2-3-2-02-02-009	22-01-0700	2022004410083	Servicios para la comunidad, sociales y personales		$0.00	$840,003,616.00	$75,269,516.00	$75,269,516.00	$0.00	$75,269,516.00	$75,269,516.00	$75,269,516.00	$75,269,516.00	$75,269,516.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$915,273,132.00	$0.00	$840,003,616.00	$75,269,516.00	$75,269,516.00	$0.00	$75,269,516.00	$75,269,516.00	$75,269,516.00	$75,269,516.00	$75,269,516.00	$0.00
2-3-2-02-02-009	22-01-0700	2022004410086	Servicios para la comunidad, sociales y personales		$0.00	$0.00	$60,000,000.00	$46,112,000.00	$0.00	$46,112,000.00	$46,112,000.00	$46,112,000.00	$46,112,000.00	$46,112,000.00	$13,888,000.00
			REC: Departamento F/U: 1-30106 - Cancelación de	$60,000,000.00	$0.00	$0.00	$60,000,000.00	$46,112,000.00	$0.00	$46,112,000.00	$46,112,000.00	$46,112,000.00	$46,112,000.00	$46,112,000.00	$13,888,000.00
2-3-2-02-02-009	22-01-0700	2022004410089	Servicios para la comunidad, sociales y personales		$0.00	$40,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$40,000,000.00	$0.00	$40,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02-009	22-01-0700	2022004410090	Servicios para la comunidad, sociales y personales		$3,893,721.00	$680,737,496.00	$1,481,046,437.00	$1,479,646,437.00	$0.00	$1,479,646,437.00	$1,479,646,437.00	$1,479,646,437.00	$1,369,400,217.00	$1,369,400,217.00	$1,400,000.00
			REC: Departamento F/U: 1-30104 - Prestación de	$2,157,890,212.00	$3,893,721.00	$680,737,496.00	$1,481,046,437.00	$1,479,646,437.00	$0.00	$1,479,646,437.00	$1,479,646,437.00	$1,479,646,437.00	$1,369,400,217.00	$1,369,400,217.00	$1,400,000.00
2-3-3	22-01-0700	2022004410086	Transferencias corrientes	$7,255,833,760.00	$341,087,459.49	$0.00	$7,596,921,219.49	$7,031,447,950.00	$0.00	$7,031,447,950.00	$7,031,447,950.00	$7,031,447,950.00	$7,031,447,950.00	$7,031,447,950.00	$565,473,269.49
			REC: Departamento F/U: 1-30106 - Cancelación de	$7,255,833,760.00	$75,070,161.00	$0.00	$7,330,903,921.00	$6,765,651,524.51	$0.00	$6,765,651,524.51	$6,765,651,524.51	$6,765,651,524.51	$6,765,651,524.51	$6,765,651,524.51	$565,252,396.49
			REC: Departamento F/U: 1-40806 - R.b. Sgp Educ	$0.00	$265,796,425.49	$0.00	$265,796,425.49	$265,796,425.49	$0.00	$265,796,425.49	$265,796,425.49	$265,796,425.49	$265,796,425.49	$265,796,425.49	$0.00
			REC: Departamento F/U: 1-42005 - Reintegro Can	$0.00	$220,873.00	$0.00	$220,873.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$220,873.00
2-3-3	22-01-0700	2022004410090	Transferencias corrientes	$549,812,172.00	$64,163,891.66	$42,862,971.00	$571,113,092.66	$526,949,201.00	$0.00	$526,949,201.00	$526,949,201.00	$526,949,201.00	$526,949,201.00	$526,949,201.00	$44,163,891.66
			REC: Departamento F/U: 1-30104 - Prestación de	$514,812,168.00	$0.00	$42,862,971.00	$471,949,197.00	$471,949,197.00	$0.00	$471,949,197.00	$471,949,197.00	$471,949,197.00	$471,949,197.00	$471,949,197.00	$0.00
			REC: Departamento F/U: 1-40225 - Depósitos - Sg	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40226 - Depósitos - Sg	$35,000,004.00	$20,777,661.00	$0.00	$55,777,665.00	$11,613,774.00	$0.00	$11,613,774.00	$11,613,774.00	$11,613,774.00	$11,613,774.00	$11,613,774.00	$44,163,891.00
			REC: Departamento F/U: 1-40702 - R.b. Rendimie	$0.00	$43,386,230.66	$0.00	$43,386,230.66	$43,386,230.00	$0.00	$43,386,230.00	$43,386,230.00	$43,386,230.00	$43,386,230.00	$43,386,230.00	$0.66
2-3-3-05	22-01-0700	2022004410090	A entidades del gobierno	$548,612,172.00	$64,163,891.66	$41,662,971.00	$571,113,092.66	$526,949,201.00	$0.00	$526,949,201.00	$526,949,201.00	$526,949,201.00	$526,949,201.00	$526,949,201.00	$44,163,891.66
			REC: Departamento F/U: 1-30104 - Prestación de	$513,612,168.00	$0.00	$41,662,971.00	$471,949,197.00	$471,949,197.00	$0.00	$471,949,197.00	$471,949,197.00	$471,949,197.00	$471,949,197.00	$471,949,197.00	$0.00
			REC: Departamento F/U: 1-40225 - Depósitos - Sg	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40226 - Depósitos - Sg	$35,000,004.00	$20,777,661.00	$0.00	$55,777,665.00	$11,613,774.00	$0.00	$11,613,774.00	$11,613,774.00	$11,613,774.00	$11,613,774.00	$11,613,774.00	$44,163,891.00
			REC: Departamento F/U: 1-40702 - R.b. Rendimie	$0.00	$43,386,230.66	$0.00	$43,386,230.66	$43,386,230.00	$0.00	$43,386,230.00	$43,386,230.00	$43,386,230.00	$43,386,230.00	$43,386,230.00	$0.66
2-3-3-05-09	22-01-0700	2022004410090	A otras entidades del gobierno general	$548,612,172.00	$64,163,891.66	$41,662,971.00	$571,113,092.66	$526,949,201.00	$0.00	$526,949,201.00	$526,949,201.00	$526,949,201.00	$526,949,201.00	$526,949,201.00	$44,163,891.66
			REC: Departamento F/U: 1-30104 - Prestación de	$513,612,168.00	$0.00	$41,662,971.00	$471,949,197.00	$471,949,197.00	$0.00	$471,949,197.00	$471,949,197.00	$471,949,197.00	$471,949,197.00	$471,949,197.00	$0.00
			REC: Departamento F/U: 1-40225 - Depósitos - Sg	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40226 - Depósitos - Sg	$35,000,004.00	$20,777,661.00	$0.00	$55,777,665.00	$11,613,774.00	$0.00	$11,613,774.00	$11,613,774.00	$11,613,774.00	$11,613,774.00	$11,613,774.00	$44,163,891.00
			REC: Departamento F/U: 1-40702 - R.b. Rendimie	$0.00	$43,386,230.66	$0.00	$43,386,230.66	$43,386,230.00	$0.00	$43,386,230.00	$43,386,230.00	$43,386,230.00	$43,386,230.00	$43,386,230.00	$0.66
2-3-3-05-09-053	22-01-0700	2022004410090	Fondos de Servicios Educativos de las Instituciones de	$548,612,172.00	$64,163,891.66	$41,662,971.00	$571,113,092.66	$526,949,201.00	$0.00	$526,949,201.00	$526,949,201.00	$526,949,201.00	$526,949,201.00	$526,949,201.00	$44,163,891.66
			REC: Departamento F/U: 1-30104 - Prestación de	$513,612,168.00	$0.00	$41,662,971.00	$471,949,197.00	$471,949,197.00	$0.00	$471,949,197.00	$471,949,197.00	$471,949,197.00	$471,949,197.00	$471,949,197.00	$0.00
			REC: Departamento F/U: 1-40225 - Depósitos - Sg	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40226 - Depósitos - Sg	$35,000,004.00	$20,777,661.00	$0.00	$55,777,665.00	$11,613,774.00	$0.00	$11,613,774.00	$11,613,774.00	$11,613,774.00	$11,613,774.00	$11,613,774.00	$44,163,891.00
			REC: Departamento F/U: 1-40702 - R.b. Rendimie	$0.00	$43,386,230.66	$0.00	$43,386,230.66	$43,386,230.00	$0.00	$43,386,230.00	$43,386,230.00	$43,386,230.00	$43,386,230.00	$43,386,230.00	$0.66
2-3-3-05-09-053-01	22-01-0700	2022004410090	Fondos de Servicios Educativos de las Instituciones de		$0.00	$36,662,971.00	$411,949,201.00	$411,949,201.00	$0.00	$411,949,201.00	$411,949,201.00	$411,949,201.00	$411,949,201.00	$411,949,201.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$448,612,172.00	$0.00	$36,662,971.00	$411,949,201.00	$411,949,201.00	$0.00	$411,949,201.00	$411,949,201.00	$411,949,201.00	$411,949,201.00	$411,949,201.00	$0.00
2-3-3-05-09-053-02	22-01-0700	2022004410090	Fondos de Servicios Educativos de las Instituciones de	$100,000,000.00	$64,163,891.66	$5,000,000.00	$159,163,891.66	$115,000,000.00	$0.00	$115,000,000.00	$115,000,000.00	$115,000,000.00	$115,000,000.00	$115,000,000.00	$44,163,891.66
			REC: Departamento F/U: 1-30104 - Prestación de	$64,999,996.00	$0.00	$5,000,000.00	$59,999,996.00	$59,999,996.00	$0.00	$59,999,996.00	$59,999,996.00	$59,999,996.00	$59,999,996.00	$59,999,996.00	$0.00
			REC: Departamento F/U: 1-40225 - Depósitos - Sg	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40226 - Depósitos - Sg	$35,000,004.00	$20,777,661.00	$0.00	$55,777,665.00	$11,613,774.00	$0.00	$11,613,774.00	$11,613,774.00	$11,613,774.00	$11,613,774.00	$11,613,774.00	$44,163,891.00
			REC: Departamento F/U: 1-40702 - R.b. Rendimie	$0.00	$43,386,230.66	$0.00	$43,386,230.66	$43,386,230.00	$0.00	$43,386,230.00	$43,386,230.00	$43,386,230.00	$43,386,230.00	$43,386,230.00	$0.66
2-3-3-07	22-01-0700	2022004410086	Prestaciones para cubrir riesgos sociales	$7,255,833,760.00	$341,087,459.49	$0.00	$7,596,921,219.49	$7,031,447,950.00	$0.00	$7,031,447,950.00	$7,031,447,950.00	$7,031,447,950.00	$7,031,447,950.00	$7,031,447,950.00	$565,473,269.49
			REC: Departamento F/U: 1-30106 - Cancelación de	$7,255,833,760.00	$75,070,161.00	$0.00	$7,330,903,921.00	$6,765,651,524.51	$0.00	$6,765,651,524.51	$6,765,651,524.51	$6,765,651,524.51	$6,765,651,524.51	$6,765,651,524.51	$565,252,396.49
			REC: Departamento F/U: 1-40806 - R.b. Sgp Educ	$0.00	$265,796,425.49	$0.00	$265,796,425.49	$265,796,425.49	$0.00	$265,796,425.49	$265,796,425.49	$265,796,425.49	$265,796,425.49	$265,796,425.49	$0.00
			REC: Departamento F/U: 1-42005 - Reintegro Can	$0.00	$220,873.00	$0.00	$220,873.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$220,873.00
2-3-3-07-02	22-01-0700	2022004410086	Prestaciones sociales relacionadas con el empleo	$7,255,833,760.00	$341,087,459.49	$0.00	$7,596,921,219.49	$7,031,447,950.00	$0.00	$7,031,447,950.00	$7,031,447,950.00	$7,031,447,950.00	$7,031,447,950.00	$7,031,447,950.00	$565,473,269.49
			REC: Departamento F/U: 1-30106 - Cancelación de	$7,255,833,760.00	$75,070,161.00	$0.00	$7,330,903,921.00	$6,765,651,524.51	$0.00	$6,765,651,524.51	$6,765,651,524.51	$6,765,651,524.51	$6,765,651,524.51	$6,765,651,524.51	$565,252,396.49
			REC: Departamento F/U: 1-40806 - R.b. Sgp Educ	$0.00	$265,796,425.49	$0.00	$265,796,425.49	$265,796,425.49	$0.00	$265,796,425.49	$265,796,425.49	$265,796,425.49	$265,796,425.49	$265,796,425.49	$0.00
			REC: Departamento F/U: 1-42005 - Reintegro Can	$0.00	$220,873.00	$0.00	$220,873.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$220,873.00
2-3-3-07-02-001	22-01-0700	2022004410086	Mesadas pensionales (de pensiones)	$7,255,833,760.00	$341,087,459.49	$0.00	$7,596,921,219.49	$7,031,447,950.00	$0.00	$7,031,447,950.00	$7,031,447,950.00	$7,031,447,950.00	$7,031,447,950.00	$7,031,447,950.00	$565,473,269.49
			REC: Departamento F/U: 1-30106 - Cancelación de	$7,255,833,760.00	$75,070,161.00	$0.00	$7,330,903,921.00	$6,765,651,524.51	$0.00	$6,765,651,524.51	$6,765,651,524.51	$6,765,651,524.51	$6,765,651,524.51	$6,765,651,524.51	$565,252,396.49
			REC: Departamento F/U: 1-40806 - R.b. Sgp Educ	$0.00	$265,796,425.49	$0.00	$265,796,425.49	$265,796,425.49	$0.00	$265,796,425.49	$265,796,425.49	$265,796,425.49	$265,796,425.49	$265,796,425.49	$0.00
			REC: Departamento F/U: 1-42005 - Reintegro Can	$0.00	$220,873.00	$0.00	$220,873.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$220,873.00
2-3-3-07-02-001-02	22-01-0700	2022004410086	Mesadas pensionales a cargo de la entidad (de pensiones)	$7,255,833,760.00	$341,087,459.49	$0.00	$7,596,921,219.49	$7,031,447,950.00	$0.00	$7,031,447,950.00	$7,031,447,950.00	$7,031,447,950.00	$7,031,447,950.00	$7,031,447,950.00	$565,473,269.49
			REC: Departamento F/U: 1-30106 - Cancelación de	$7,255,833,760.00	$75,070,161.00	$0.00	$7,330,903,921.00	$6,765,651,524.51	$0.00	$6,765,651,524.51	$6,765,651,524.51	$6,765,651,524.51	$6,765,651,524.51	$6,765,651,524.51	$565,252,396.49
			REC: Departamento F/U: 1-40806 - R.b. Sgp Educ	$0.00	$265,796,425.49	$0.00	$265,796,425.49	$265,796,425.49	$0.00	$265,796,425.49	$265,796,425.49	$265,796,425.49	$265,796,425.49	$265,796,425.49	$0.00
			REC: Departamento F/U: 1-42005 - Reintegro Can	$0.00	$220,873.00	$0.00	$220,873.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$220,873.00
2-3-3-13	22-01-0700	2022004410090	Sentencias y conciliaciones		$0.00	$1,200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$1,200,000.00	$0.00	$1,200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 214 - FONDO EDUCATIVO				**$531,197,616,698.00**	**$64,759,003,750.15**	**$63,630,704,294.38**	**$532,325,916,153.77**	**$531,470,172,554.56**	**$0.00**	**$531,470,172,554.56**	**$531,470,172,554.56**	**$531,470,172,554.56**	**$530,996,859,132.51**	**$530,996,859,132.51**	**$855,743,599.21**
2-3-3-13-01	22-01-0700	2022004410090	Fallos nacionales		$0.00	$1,200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$1,200,000.00	$0.00	$1,200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-3-13-01-001	22-01-0700	2022004410090	Sentencias		$0.00	$1,200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-30104 - Prestación de	$1,200,000.00	$0.00	$1,200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Dependencia: 216-201 - Reservas Despacho del Gobernador				**$0.00**	**$8,994,743,645.00**	**$0.00**	**$8,994,743,645.00**	**$8,967,233,069.00**	**$3,372,884,880.90**	**$8,967,233,069.00**	**$5,594,348,188.10**	**$5,594,348,188.10**	**$4,804,579,920.50**	**$4,804,579,920.50**	**$27,510,576.00**
2	**41-02-1500**	**2021004410088**	**Gastos**		**$8,767,161.38**	**$0.00**	**$8,767,161.38**	**$6,412,859.10**	**$0.00**	**$6,412,859.10**	**$6,412,859.10**	**$6,412,859.10**	**$6,412,859.10**	**$6,412,859.10**	**$2,354,302.28**
			REC: Departamento F/U: 1-41106 - R.b.compon	**$0.00**	**$8,767,161.38**	**$0.00**	$8,767,161.38	**$6,412,859.10**	$0.00	**$6,412,859.10**	**$6,412,859.10**	**$6,412,859.10**	**$6,412,859.10**	**$6,412,859.10**	$2,354,302.28
2	**41-03-1500**	**2021004410086**	**Gastos**		**$303,085,475.00**	**$0.00**	**$303,085,475.00**	**$293,754,725.00**	**$0.00**	**$293,754,725.00**	**$293,754,725.00**	**$293,754,725.00**	**$293,754,725.00**	**$293,754,725.00**	**$9,330,750.00**
			REC: Departamento F/U: 1-41129 - R.b. Particip	**$0.00**	**$303,085,475.00**	**$0.00**	$303,085,475.00	**$293,754,725.00**	$0.00	**$293,754,725.00**	**$293,754,725.00**	**$293,754,725.00**	**$293,754,725.00**	**$293,754,725.00**	$9,330,750.00
2	**41-04-1500**	**2021004410087**	**Gastos**		**$58,932,500.62**	**$0.00**	**$58,932,500.62**	**$43,106,976.90**	**$0.00**	**$43,106,976.90**	**$43,106,976.90**	**$43,106,976.90**	**$43,106,976.90**	**$43,106,976.90**	**$15,825,523.72**
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$58,932,500.62**	**$0.00**	$58,932,500.62	**$43,106,976.90**	$0.00	**$43,106,976.90**	**$43,106,976.90**	**$43,106,976.90**	**$43,106,976.90**	**$43,106,976.90**	$15,825,523.72
2	**43-01-1604**	**2022004410010**	**Gastos**		**$2,064,641,073.00**	**$0.00**	**$2,064,641,073.00**	**$2,064,641,073.00**	**$1,416,569,695.70**	**$2,064,641,073.00**	**$648,071,377.30**	**$648,071,377.30**	**$556,630,693.00**	**$556,630,693.00**	**$0.00**
			REC: Departamento F/U: 1-41401 - Recursos de	**$0.00**	**$2,064,641,073.00**	**$0.00**	$2,064,641,073.00	**$2,064,641,073.00**	$1,416,569,695.70	**$2,064,641,073.00**	**$648,071,377.30**	**$648,071,377.30**	**$556,630,693.00**	**$556,630,693.00**	$0.00
2	**43-01-1604**	**2021004410011**	**Gastos**		**$3,669,534,416.00**	**$0.00**	**$3,669,534,416.00**	**$3,669,534,416.00**	**$0.00**	**$3,669,534,416.00**	**$3,669,534,416.00**	**$3,669,534,416.00**	**$3,669,534,416.00**	**$3,669,534,416.00**	**$0.00**
			REC: Departamento F/U: 1-41401 - Recursos de	**$0.00**	**$3,669,534,416.00**	**$0.00**	$3,669,534,416.00	**$3,669,534,416.00**	$0.00	**$3,669,534,416.00**	**$3,669,534,416.00**	**$3,669,534,416.00**	**$3,669,534,416.00**	**$3,669,534,416.00**	$0.00
2	**43-01-1604**	**2022004410012**	**Gastos**		**$2,594,479,514.00**	**$0.00**	**$2,594,479,514.00**	**$2,594,479,514.00**	**$1,896,151,930.70**	**$2,594,479,514.00**	**$698,327,583.30**	**$698,327,583.30**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento F/U: 1-41401 - Recursos de	**$0.00**	**$2,594,479,514.00**	**$0.00**	$2,594,479,514.00	**$2,594,479,514.00**	$1,896,151,930.70	**$2,594,479,514.00**	**$698,327,583.30**	**$698,327,583.30**	**$0.00**	**$0.00**	$0.00
2	**43-01-1604**	**2022004410013**	**Gastos**		**$295,303,505.00**	**$0.00**	**$295,303,505.00**	**$295,303,505.00**	**$60,163,254.50**	**$295,303,505.00**	**$235,140,250.50**	**$235,140,250.50**	**$235,140,250.50**	**$235,140,250.50**	**$0.00**
			REC: Departamento F/U: 1-41401 - Recursos de	**$0.00**	**$295,303,505.00**	**$0.00**	$295,303,505.00	**$295,303,505.00**	$60,163,254.50	**$295,303,505.00**	**$235,140,250.50**	**$235,140,250.50**	**$235,140,250.50**	**$235,140,250.50**	$0.00
2-3	**41-02-1500**	**2021004410088**	**INVERSIÓN**		**$8,767,161.38**	**$0.00**	**$8,767,161.38**	**$6,412,859.10**	**$0.00**	**$6,412,859.10**	**$6,412,859.10**	**$6,412,859.10**	**$6,412,859.10**	**$6,412,859.10**	**$2,354,302.28**
			REC: Departamento F/U: 1-41106 - R.b.compon	**$0.00**	**$8,767,161.38**	**$0.00**	$8,767,161.38	**$6,412,859.10**	$0.00	**$6,412,859.10**	**$6,412,859.10**	**$6,412,859.10**	**$6,412,859.10**	**$6,412,859.10**	$2,354,302.28
2-3	**43-01-1500**	**2021004410086**	**INVERSIÓN**		**$303,085,475.00**	**$0.00**	**$303,085,475.00**	**$293,754,725.00**	**$0.00**	**$293,754,725.00**	**$293,754,725.00**	**$293,754,725.00**	**$293,754,725.00**	**$293,754,725.00**	**$9,330,750.00**
			REC: Departamento F/U: 1-41129 - R.b. Particip	**$0.00**	**$303,085,475.00**	**$0.00**	$303,085,475.00	**$293,754,725.00**	$0.00	**$293,754,725.00**	**$293,754,725.00**	**$293,754,725.00**	**$293,754,725.00**	**$293,754,725.00**	$9,330,750.00
2-3	**41-04-1500**	**2021004410087**	**INVERSIÓN**		**$58,932,500.62**	**$0.00**	**$58,932,500.62**	**$43,106,976.90**	**$0.00**	**$43,106,976.90**	**$43,106,976.90**	**$43,106,976.90**	**$43,106,976.90**	**$43,106,976.90**	**$15,825,523.72**
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$58,932,500.62**	**$0.00**	$58,932,500.62	**$43,106,976.90**	$0.00	**$43,106,976.90**	**$43,106,976.90**	**$43,106,976.90**	**$43,106,976.90**	**$43,106,976.90**	$15,825,523.72
2-3	**43-01-1604**	**2022004410010**	**INVERSIÓN**		**$2,064,641,073.00**	**$0.00**	**$2,064,641,073.00**	**$2,064,641,073.00**	**$1,416,569,695.70**	**$2,064,641,073.00**	**$648,071,377.30**	**$648,071,377.30**	**$556,630,693.00**	**$556,630,693.00**	**$0.00**
			REC: Departamento F/U: 1-41401 - Recursos de	**$0.00**	**$2,064,641,073.00**	**$0.00**	$2,064,641,073.00	**$2,064,641,073.00**	$1,416,569,695.70	**$2,064,641,073.00**	**$648,071,377.30**	**$648,071,377.30**	**$556,630,693.00**	**$556,630,693.00**	$0.00
2-3	**43-01-1604**	**2021004410011**	**INVERSIÓN**		**$3,669,534,416.00**	**$0.00**	**$3,669,534,416.00**	**$3,669,534,416.00**	**$0.00**	**$3,669,534,416.00**	**$3,669,534,416.00**	**$3,669,534,416.00**	**$3,669,534,416.00**	**$3,669,534,416.00**	**$0.00**
			REC: Departamento F/U: 1-41401 - Recursos de	**$0.00**	**$3,669,534,416.00**	**$0.00**	$3,669,534,416.00	**$3,669,534,416.00**	$0.00	**$3,669,534,416.00**	**$3,669,534,416.00**	**$3,669,534,416.00**	**$3,669,534,416.00**	**$3,669,534,416.00**	$0.00
2-3	**43-01-1604**	**2022004410012**	**INVERSIÓN**		**$2,594,479,514.00**	**$0.00**	**$2,594,479,514.00**	**$2,594,479,514.00**	**$1,896,151,930.70**	**$2,594,479,514.00**	**$698,327,583.30**	**$698,327,583.30**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento F/U: 1-41401 - Recursos de	**$0.00**	**$2,594,479,514.00**	**$0.00**	$2,594,479,514.00	**$2,594,479,514.00**	$1,896,151,930.70	**$2,594,479,514.00**	**$698,327,583.30**	**$698,327,583.30**	**$0.00**	**$0.00**	$0.00
2-3	**43-01-1604**	**2022004410013**	**INVERSIÓN**		**$295,303,505.00**	**$0.00**	**$295,303,505.00**	**$295,303,505.00**	**$60,163,254.50**	**$295,303,505.00**	**$235,140,250.50**	**$235,140,250.50**	**$235,140,250.50**	**$235,140,250.50**	**$0.00**
			REC: Departamento F/U: 1-41401 - Recursos de	**$0.00**	**$295,303,505.00**	**$0.00**	$295,303,505.00	**$295,303,505.00**	$60,163,254.50	**$295,303,505.00**	**$235,140,250.50**	**$235,140,250.50**	**$235,140,250.50**	**$235,140,250.50**	$0.00
2-3-2	41-02-1500	2021004410088	Adquisición de Bienes y Servicios		$8,767,161.38	$0.00	$8,767,161.38	$6,412,859.10	$0.00	$6,412,859.10	$6,412,859.10	$6,412,859.10	$6,412,859.10	$6,412,859.10	$2,354,302.28
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$8,767,161.38	$0.00	$8,767,161.38	$6,412,859.10	$0.00	$6,412,859.10	$6,412,859.10	$6,412,859.10	$6,412,859.10	$6,412,859.10	$2,354,302.28
2-3-2	41-03-1500	2021004410086	Adquisición de Bienes y Servicios		$303,085,475.00	$0.00	$303,085,475.00	$293,754,725.00	$0.00	$293,754,725.00	$293,754,725.00	$293,754,725.00	$293,754,725.00	$293,754,725.00	$9,330,750.00
			REC: Departamento F/U: 1-41129 - R.b. Participac	$0.00	$303,085,475.00	$0.00	$303,085,475.00	$293,754,725.00	$0.00	$293,754,725.00	$293,754,725.00	$293,754,725.00	$293,754,725.00	$293,754,725.00	$9,330,750.00
2-3-2	41-04-1500	2021004410087	Adquisición de Bienes y Servicios		$58,932,500.62	$0.00	$58,932,500.62	$43,106,976.90	$0.00	$43,106,976.90	$43,106,976.90	$43,106,976.90	$43,106,976.90	$43,106,976.90	$15,825,523.72
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$58,932,500.62	$0.00	$58,932,500.62	$43,106,976.90	$0.00	$43,106,976.90	$43,106,976.90	$43,106,976.90	$43,106,976.90	$43,106,976.90	$15,825,523.72
2-3-2-02	41-02-1500	2021004410088	Adquisiciones diferentes de activos		$8,767,161.38	$0.00	$8,767,161.38	$6,412,859.10	$0.00	$6,412,859.10	$6,412,859.10	$6,412,859.10	$6,412,859.10	$6,412,859.10	$2,354,302.28
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$8,767,161.38	$0.00	$8,767,161.38	$6,412,859.10	$0.00	$6,412,859.10	$6,412,859.10	$6,412,859.10	$6,412,859.10	$6,412,859.10	$2,354,302.28
2-3-2-02	41-03-1500	2021004410086	Adquisiciones diferentes de activos		$303,085,475.00	$0.00	$303,085,475.00	$293,754,725.00	$0.00	$293,754,725.00	$293,754,725.00	$293,754,725.00	$293,754,725.00	$293,754,725.00	$9,330,750.00
			REC: Departamento F/U: 1-41129 - R.b. Participac	$0.00	$303,085,475.00	$0.00	$303,085,475.00	$293,754,725.00	$0.00	$293,754,725.00	$293,754,725.00	$293,754,725.00	$293,754,725.00	$293,754,725.00	$9,330,750.00
2-3-2-02	41-04-1500	2021004410087	Adquisiciones diferentes de activos		$58,932,500.62	$0.00	$58,932,500.62	$43,106,976.90	$0.00	$43,106,976.90	$43,106,976.90	$43,106,976.90	$43,106,976.90	$43,106,976.90	$15,825,523.72
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$58,932,500.62	$0.00	$58,932,500.62	$43,106,976.90	$0.00	$43,106,976.90	$43,106,976.90	$43,106,976.90	$43,106,976.90	$43,106,976.90	$15,825,523.72
2-3-2-02-02	41-02-1500	2021004410088	Adquisición de Servicios		$8,767,161.38	$0.00	$8,767,161.38	$6,412,859.10	$0.00	$6,412,859.10	$6,412,859.10	$6,412,859.10	$6,412,859.10	$6,412,859.10	$2,354,302.28
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$8,767,161.38	$0.00	$8,767,161.38	$6,412,859.10	$0.00	$6,412,859.10	$6,412,859.10	$6,412,859.10	$6,412,859.10	$6,412,859.10	$2,354,302.28
2-3-2-02-02	41-03-1500	2021004410086	Adquisición de Servicios		$303,085,475.00	$0.00	$303,085,475.00	$293,754,725.00	$0.00	$293,754,725.00	$293,754,725.00	$293,754,725.00	$293,754,725.00	$293,754,725.00	$9,330,750.00
			REC: Departamento F/U: 1-41129 - R.b. Participac	$0.00	$303,085,475.00	$0.00	$303,085,475.00	$293,754,725.00	$0.00	$293,754,725.00	$293,754,725.00	$293,754,725.00	$293,754,725.00	$293,754,725.00	$9,330,750.00
2-3-2-02-02	41-04-1500	2021004410087	Adquisición de Servicios		$58,932,500.62	$0.00	$58,932,500.62	$43,106,976.90	$0.00	$43,106,976.90	$43,106,976.90	$43,106,976.90	$43,106,976.90	$43,106,976.90	$15,825,523.72
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$58,932,500.62	$0.00	$58,932,500.62	$43,106,976.90	$0.00	$43,106,976.90	$43,106,976.90	$43,106,976.90	$43,106,976.90	$43,106,976.90	$15,825,523.72
2-3-2-02-02-009	41-02-1500	2021004410088	Servicios para la comunidad, sociales y personales		$8,767,161.38	$0.00	$8,767,161.38	$6,412,859.10	$0.00	$6,412,859.10	$6,412,859.10	$6,412,859.10	$6,412,859.10	$6,412,859.10	$2,354,302.28
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$8,767,161.38	$0.00	$8,767,161.38	$6,412,859.10	$0.00	$6,412,859.10	$6,412,859.10	$6,412,859.10	$6,412,859.10	$6,412,859.10	$2,354,302.28
2-3-2-02-02-009	41-03-1500	2021004410086	Servicios para la comunidad, sociales y personales		$303,085,475.00	$0.00	$303,085,475.00	$293,754,725.00	$0.00	$293,754,725.00	$293,754,725.00	$293,754,725.00	$293,754,725.00	$293,754,725.00	$9,330,750.00
			REC: Departamento F/U: 1-41129 - R.b. Participac	$0.00	$303,085,475.00	$0.00	$303,085,475.00	$293,754,725.00	$0.00	$293,754,725.00	$293,754,725.00	$293,754,725.00	$293,754,725.00	$293,754,725.00	$9,330,750.00
2-3-2-02-02-009	41-04-1500	2021004410087	Servicios para la comunidad, sociales y personales		$58,932,500.62	$0.00	$58,932,500.62	$43,106,976.90	$0.00	$43,106,976.90	$43,106,976.90	$43,106,976.90	$43,106,976.90	$43,106,976.90	$15,825,523.72
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$58,932,500.62	$0.00	$58,932,500.62	$43,106,976.90	$0.00	$43,106,976.90	$43,106,976.90	$43,106,976.90	$43,106,976.90	$43,106,976.90	$15,825,523.72
2-3-4	43-01-1604	2022004410010	Transferencias de capital		$2,064,641,073.00	$0.00	$2,064,641,073.00	$2,064,641,073.00	$1,416,569,695.70	$2,064,641,073.00	$648,071,377.30	$648,071,377.30	$556,630,693.00	$556,630,693.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del (	$0.00	$2,064,641,073.00	$0.00	$2,064,641,073.00	$2,064,641,073.00	$1,416,569,695.70	$2,064,641,073.00	$648,071,377.30	$648,071,377.30	$556,630,693.00	$556,630,693.00	$0.00
2-3-4	43-01-1604	2022004410011	Transferencias de capital		$3,669,534,416.00	$0.00	$3,669,534,416.00	$3,669,534,416.00	$0.00	$3,669,534,416.00	$3,669,534,416.00	$3,669,534,416.00	$3,669,534,416.00	$3,669,534,416.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del (	$0.00	$3,669,534,416.00	$0.00	$3,669,534,416.00	$3,669,534,416.00	$0.00	$3,669,534,416.00	$3,669,534,416.00	$3,669,534,416.00	$3,669,534,416.00	$3,669,534,416.00	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 216-201 - Reservas Despacho del Gobernador				**$0.00**	**$8,994,743,645.00**	**$0.00**	**$8,994,743,645.00**	**$8,967,233,069.00**	**$3,372,884,880.90**	**$8,967,233,069.00**	**$5,594,348,188.10**	**$5,594,348,188.10**	**$4,804,579,920.50**	**$4,804,579,920.50**	**$27,510,576.00**
2-3-4	43-01-1604	2022004410012	Transferencias de capital		$2,594,479,514.00	$0.00	$2,594,479,514.00	$2,594,479,514.00	$1,896,151,930.70	$2,594,479,514.00	$698,327,583.30	$698,327,583.30	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del (	$0.00	$2,594,479,514.00	$0.00	$2,594,479,514.00	$2,594,479,514.00	$1,896,151,930.70	$2,594,479,514.00	$698,327,583.30	$698,327,583.30	$0.00	$0.00	$0.00
2-3-4	43-01-1604	2022004410013	Transferencias de capital		$295,303,505.00	$0.00	$295,303,505.00	$295,303,505.00	$60,163,254.50	$295,303,505.00	$235,140,250.50	$235,140,250.50	$235,140,250.50	$235,140,250.50	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del (	$0.00	$295,303,505.00	$0.00	$295,303,505.00	$295,303,505.00	$60,163,254.50	$295,303,505.00	$235,140,250.50	$235,140,250.50	$235,140,250.50	$235,140,250.50	$0.00
2-3-4-02	43-01-1604	2022004410010	Entidades del gobierno general		$2,064,641,073.00	$0.00	$2,064,641,073.00	$2,064,641,073.00	$1,416,569,695.70	$2,064,641,073.00	$648,071,377.30	$648,071,377.30	$556,630,693.00	$556,630,693.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del (	$0.00	$2,064,641,073.00	$0.00	$2,064,641,073.00	$2,064,641,073.00	$1,416,569,695.70	$2,064,641,073.00	$648,071,377.30	$648,071,377.30	$556,630,693.00	$556,630,693.00	$0.00
2-3-4-02	43-01-1604	2022004410011	Entidades del gobierno general		$3,669,534,416.00	$0.00	$3,669,534,416.00	$3,669,534,416.00	$0.00	$3,669,534,416.00	$3,669,534,416.00	$3,669,534,416.00	$3,669,534,416.00	$3,669,534,416.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del (	$0.00	$3,669,534,416.00	$0.00	$3,669,534,416.00	$3,669,534,416.00	$0.00	$3,669,534,416.00	$3,669,534,416.00	$3,669,534,416.00	$3,669,534,416.00	$3,669,534,416.00	$0.00
2-3-4-02	43-01-1604	2022004410012	Entidades del gobierno general		$2,594,479,514.00	$0.00	$2,594,479,514.00	$2,594,479,514.00	$1,896,151,930.70	$2,594,479,514.00	$698,327,583.30	$698,327,583.30	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del (	$0.00	$2,594,479,514.00	$0.00	$2,594,479,514.00	$2,594,479,514.00	$1,896,151,930.70	$2,594,479,514.00	$698,327,583.30	$698,327,583.30	$0.00	$0.00	$0.00
2-3-4-02	43-01-1604	2022004410013	Entidades del gobierno general		$295,303,505.00	$0.00	$295,303,505.00	$295,303,505.00	$60,163,254.50	$295,303,505.00	$235,140,250.50	$235,140,250.50	$235,140,250.50	$235,140,250.50	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del (	$0.00	$295,303,505.00	$0.00	$295,303,505.00	$295,303,505.00	$60,163,254.50	$295,303,505.00	$235,140,250.50	$235,140,250.50	$235,140,250.50	$235,140,250.50	$0.00
2-3-4-02-04	43-01-1604	2022004410010	Entidades del gobierno general		$2,064,641,073.00	$0.00	$2,064,641,073.00	$2,064,641,073.00	$1,416,569,695.70	$2,064,641,073.00	$648,071,377.30	$648,071,377.30	$556,630,693.00	$556,630,693.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del (	$0.00	$2,064,641,073.00	$0.00	$2,064,641,073.00	$2,064,641,073.00	$1,416,569,695.70	$2,064,641,073.00	$648,071,377.30	$648,071,377.30	$556,630,693.00	$556,630,693.00	$0.00
2-3-4-02-04	43-01-1604	2022004410011	Entidades del gobierno general		$3,669,534,416.00	$0.00	$3,669,534,416.00	$3,669,534,416.00	$0.00	$3,669,534,416.00	$3,669,534,416.00	$3,669,534,416.00	$3,669,534,416.00	$3,669,534,416.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del (	$0.00	$3,669,534,416.00	$0.00	$3,669,534,416.00	$3,669,534,416.00	$0.00	$3,669,534,416.00	$3,669,534,416.00	$3,669,534,416.00	$3,669,534,416.00	$3,669,534,416.00	$0.00
2-3-4-02-04	43-01-1604	2022004410012	Entidades del gobierno general		$2,594,479,514.00	$0.00	$2,594,479,514.00	$2,594,479,514.00	$1,896,151,930.70	$2,594,479,514.00	$698,327,583.30	$698,327,583.30	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del (	$0.00	$2,594,479,514.00	$0.00	$2,594,479,514.00	$2,594,479,514.00	$1,896,151,930.70	$2,594,479,514.00	$698,327,583.30	$698,327,583.30	$0.00	$0.00	$0.00
2-3-4-02-04	43-01-1604	2022004410013	Entidades del gobierno general		$295,303,505.00	$0.00	$295,303,505.00	$295,303,505.00	$60,163,254.50	$295,303,505.00	$235,140,250.50	$235,140,250.50	$235,140,250.50	$235,140,250.50	$0.00
			REC: Departamento F/U: 1-41401 - Recursos del (	$0.00	$295,303,505.00	$0.00	$295,303,505.00	$295,303,505.00	$60,163,254.50	$295,303,505.00	$235,140,250.50	$235,140,250.50	$235,140,250.50	$235,140,250.50	$0.00
Dependencia: 216-202 - Reservas Secretaría de Gobierno				**$0.00**	**$832,210,000.00**	**$0.00**	**$832,210,000.00**	**$832,210,000.00**	**$0.00**	**$832,210,000.00**	**$832,210,000.00**	**$832,210,000.00**	**$832,210,000.00**	**$832,210,000.00**	**$0.00**
2	**45-01-1000**	**2021004410073**	**Gastos**		**$832,210,000.00**	**$0.00**	**$832,210,000.00**	**$832,210,000.00**	**$0.00**	**$832,210,000.00**	**$832,210,000.00**	**$832,210,000.00**	**$832,210,000.00**	**$832,210,000.00**	**$0.00**
			REC: Departamento F/U: 1-41228 - R.b. Contrib	**$0.00**	**$832,210,000.00**	**$0.00**	$832,210,000.00	**$832,210,000.00**	$0.00	**$832,210,000.00**	**$832,210,000.00**	**$832,210,000.00**	**$832,210,000.00**	**$832,210,000.00**	$0.00
2-3	**45-01-1000**	**2021004410073**	**INVERSIÓN**		**$832,210,000.00**	**$0.00**	**$832,210,000.00**	**$832,210,000.00**	**$0.00**	**$832,210,000.00**	**$832,210,000.00**	**$832,210,000.00**	**$832,210,000.00**	**$832,210,000.00**	**$0.00**
			REC: Departamento F/U: 1-41228 - R.b. Contrib	**$0.00**	**$832,210,000.00**	**$0.00**	$832,210,000.00	**$832,210,000.00**	$0.00	**$832,210,000.00**	**$832,210,000.00**	**$832,210,000.00**	**$832,210,000.00**	**$832,210,000.00**	$0.00
2-3-2	45-01-1000	2021004410073	Adquisición de Bienes y Servicios		$832,210,000.00	$0.00	$832,210,000.00	$832,210,000.00	$0.00	$832,210,000.00	$832,210,000.00	$832,210,000.00	$832,210,000.00	$832,210,000.00	$0.00
			REC: Departamento F/U: 1-41228 - R.b. Contribuc	$0.00	$832,210,000.00	$0.00	$832,210,000.00	$832,210,000.00	$0.00	$832,210,000.00	$832,210,000.00	$832,210,000.00	$832,210,000.00	$832,210,000.00	$0.00
2-3-2-02	45-01-1000	2021004410073	Adquisiciones diferentes de activos		$832,210,000.00	$0.00	$832,210,000.00	$832,210,000.00	$0.00	$832,210,000.00	$832,210,000.00	$832,210,000.00	$832,210,000.00	$832,210,000.00	$0.00
			REC: Departamento F/U: 1-41228 - R.b. Contribuc	$0.00	$832,210,000.00	$0.00	$832,210,000.00	$832,210,000.00	$0.00	$832,210,000.00	$832,210,000.00	$832,210,000.00	$832,210,000.00	$832,210,000.00	$0.00
2-3-2-02-01	45-01-1000	2021004410073	Materiales y suministros		$832,210,000.00	$0.00	$832,210,000.00	$832,210,000.00	$0.00	$832,210,000.00	$832,210,000.00	$832,210,000.00	$832,210,000.00	$832,210,000.00	$0.00
			REC: Departamento F/U: 1-41228 - R.b. Contribuc	$0.00	$832,210,000.00	$0.00	$832,210,000.00	$832,210,000.00	$0.00	$832,210,000.00	$832,210,000.00	$832,210,000.00	$832,210,000.00	$832,210,000.00	$0.00
2-3-2-02-01-004	45-01-1000	2021004410073	Productos Metáicos y Paquetes de Software		$832,210,000.00	$0.00	$832,210,000.00	$832,210,000.00	$0.00	$832,210,000.00	$832,210,000.00	$832,210,000.00	$832,210,000.00	$832,210,000.00	$0.00
			REC: Departamento F/U: 1-41228 - R.b. Contribuc	$0.00	$832,210,000.00	$0.00	$832,210,000.00	$832,210,000.00	$0.00	$832,210,000.00	$832,210,000.00	$832,210,000.00	$832,210,000.00	$832,210,000.00	$0.00
Dependencia: 216-203 - Reservas Secretaría de Hacienda				**$0.00**	**$73,132,642.40**	**$0.00**	**$73,132,642.40**	**$73,132,642.40**	**$73,132,642.40**	**$73,132,642.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2	**45-99-1000**	**2020004410052**	**Gastos**		**$73,132,642.40**	**$0.00**	**$73,132,642.40**	**$73,132,642.40**	**$73,132,642.40**	**$73,132,642.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento F/U: 1-41101 - R.b. Impues	**$0.00**	**$73,132,642.40**	**$0.00**	$73,132,642.40	**$73,132,642.40**	$73,132,642.40	**$73,132,642.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2-3	**45-99-1000**	**2020004410052**	**INVERSIÓN**		**$73,132,642.40**	**$0.00**	**$73,132,642.40**	**$73,132,642.40**	**$73,132,642.40**	**$73,132,642.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento F/U: 1-41101 - R.b. Impues	**$0.00**	**$73,132,642.40**	**$0.00**	$73,132,642.40	**$73,132,642.40**	$73,132,642.40	**$73,132,642.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2-3-2	45-99-1000	2020004410052	Adquisición de Bienes y Servicios		$73,132,642.40	$0.00	$73,132,642.40	$73,132,642.40	$73,132,642.40	$73,132,642.40	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$73,132,642.40	$0.00	$73,132,642.40	$73,132,642.40	$73,132,642.40	$73,132,642.40	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02	45-99-1000	2020004410052	Adquisiciones diferentes de activos		$73,132,642.40	$0.00	$73,132,642.40	$73,132,642.40	$73,132,642.40	$73,132,642.40	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$73,132,642.40	$0.00	$73,132,642.40	$73,132,642.40	$73,132,642.40	$73,132,642.40	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02	45-99-1000	2020004410052	Adquisición de Servicios		$73,132,642.40	$0.00	$73,132,642.40	$73,132,642.40	$73,132,642.40	$73,132,642.40	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$73,132,642.40	$0.00	$73,132,642.40	$73,132,642.40	$73,132,642.40	$73,132,642.40	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02-008	45-99-1000	2020004410052	Servicios Prestados a las Empresas y Servicios de Producción		$73,132,642.40	$0.00	$73,132,642.40	$73,132,642.40	$73,132,642.40	$73,132,642.40	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$73,132,642.40	$0.00	$73,132,642.40	$73,132,642.40	$73,132,642.40	$73,132,642.40	$0.00	$0.00	$0.00	$0.00	$0.00
Dependencia: 216-205 - Reservas Secretaría de Educación				**$0.00**	**$9,932,706,373.99**	**$0.00**	**$9,932,706,373.99**	**$9,932,706,373.99**	**$84,798,053.77**	**$9,932,706,373.99**	**$9,847,908,320.22**	**$9,847,908,320.22**	**$9,768,434,369.73**	**$9,768,434,369.73**	**$0.00**
2	**22-01-0700**	**2021004410066**	**Gastos**		**$1,237,281,764.81**	**$0.00**	**$1,237,281,764.81**	**$1,237,281,764.81**	**$0.00**	**$1,237,281,764.81**	**$1,237,281,764.81**	**$1,237,281,764.81**	**$1,237,281,764.81**	**$1,237,281,764.81**	**$0.00**
			REC: Departamento F/U: 1-41138 - R.b. Particip	**$0.00**	**$1,237,281,764.81**	**$0.00**	$1,237,281,764.81	**$1,237,281,764.81**	$0.00	**$1,237,281,764.81**	**$1,237,281,764.81**	**$1,237,281,764.81**	**$1,237,281,764.81**	**$1,237,281,764.81**	$0.00
2	**22-01-0700**	**2021004410081**	**Gastos**	**$0.00**	**$839,301,232.48**	**$0.00**	**$839,301,232.48**	**$839,301,232.48**	**$84,798,053.77**	**$839,301,232.48**	**$754,503,178.71**	**$754,503,178.71**	**$675,029,228.22**	**$675,029,228.22**	**$0.00**
			REC: Departamento F/U: 1-40706 - R.b. Rendim	**$0.00**	**$57,599,808.00**	**$0.00**	$57,599,808.00	**$57,599,808.00**	$0.00	**$57,599,808.00**	**$57,599,808.00**	**$57,599,808.00**	**$57,599,808.00**	**$57,599,808.00**	$0.00
			REC: Departamento F/U: 1-41110 - R.b. Dividen	**$0.00**	**$387,635,039.74**	**$0.00**	$387,635,039.74	**$387,635,039.74**	$22,618,473.14	**$387,635,039.74**	**$365,016,566.60**	**$365,016,566.60**	**$365,016,566.60**	**$365,016,566.60**	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$21,128,152.50**	**$0.00**	$21,128,152.50	**$21,128,152.50**	$21,128,152.50	**$21,128,152.50**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41136 - R.b. Particip	**$0.00**	**$87,443,563.21**	**$0.00**	$87,443,563.21	**$87,443,563.21**	$24,287,330.21	**$87,443,563.21**	**$63,156,233.00**	**$63,156,233.00**	**$63,156,233.00**	**$63,156,233.00**	$0.00
			REC: Departamento F/U: 1-41245 - R.b. Estampi	**$0.00**	**$285,494,669.03**	**$0.00**	$285,494,669.03	**$285,494,669.03**	$16,764,097.92	**$285,494,669.03**	**$268,730,571.11**	**$268,730,571.11**	**$189,256,620.62**	**$189,256,620.62**	$0.00
2	**22-01-0700**	**2021004410082**	**Gastos**		**$7,840,186,301.70**	**$0.00**	**$7,840,186,301.70**	**$7,840,186,301.70**	**$0.00**	**$7,840,186,301.70**	**$7,840,186,301.70**	**$7,840,186,301.70**	**$7,840,186,301.70**	**$7,840,186,301.70**	**$0.00**
			REC: Departamento F/U: 1-40609 - R.b. Cofinan	**$0.00**	**$7,840,186,301.70**	**$0.00**	$7,840,186,301.70	**$7,840,186,301.70**	$0.00	**$7,840,186,301.70**	**$7,840,186,301.70**	**$7,840,186,301.70**	**$7,840,186,301.70**	**$7,840,186,301.70**	$0.00
2	**22-02-0700**	**2021004410068**	**Gastos**		**$15,937,075.00**	**$0.00**	**$15,937,075.00**	**$15,937,075.00**	**$0.00**	**$15,937,075.00**	**$15,937,075.00**	**$15,937,075.00**	**$15,937,075.00**	**$15,937,075.00**	**$0.00**
			REC: Departamento F/U: 1-41120 - R.b. Derech	**$0.00**	**$15,937,075.00**	**$0.00**	$15,937,075.00	**$15,937,075.00**	$0.00	**$15,937,075.00**	**$15,937,075.00**	**$15,937,075.00**	**$15,937,075.00**	**$15,937,075.00**	$0.00
2-3	**22-01-0700**	**2021004410066**	**INVERSIÓN**		**$1,237,281,764.81**	**$0.00**	**$1,237,281,764.81**	**$1,237,281,764.81**	**$0.00**	**$1,237,281,764.81**	**$1,237,281,764.81**	**$1,237,281,764.81**	**$1,237,281,764.81**	**$1,237,281,764.81**	**$0.00**
			REC: Departamento F/U: 1-41138 - R.b. Particip	**$0.00**	**$1,237,281,764.81**	**$0.00**	$1,237,281,764.81	**$1,237,281,764.81**	$0.00	**$1,237,281,764.81**	**$1,237,281,764.81**	**$1,237,281,764.81**	**$1,237,281,764.81**	**$1,237,281,764.81**	$0.00

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción		Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
						Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 216-205 - Reservas Secretaría de Educación					**$0.00**	**$9,932,706,373.99**	**$0.00**	**$9,932,706,373.99**	**$9,932,706,373.99**	**$84,798,053.77**	**$9,932,706,373.99**	**$9,847,908,320.22**	**$9,847,908,320.22**	**$9,768,434,369.73**	**$9,768,434,369.73**	**$0.00**
2-3	**22-01-0700**	**2021004410081**	**INVERSIÓN**		**$0.00**	**$839,301,232.48**	**$0.00**	**$839,301,232.48**	**$839,301,232.48**	**$84,798,053.77**	**$839,301,232.48**	**$754,503,178.71**	**$754,503,178.71**	**$675,029,228.22**	**$675,029,228.22**	**$0.00**
			REC: Departamento	**F/U: 1-40706 - R.b. Rendim**	**$0.00**	**$57,599,808.00**	**$0.00**	$57,599,808.00	**$57,599,808.00**	$0.00	**$57,599,808.00**	**$57,599,808.00**	**$57,599,808.00**	**$57,599,808.00**	**$57,599,808.00**	$0.00
			REC: Departamento	**F/U: 1-41110 - R.b. Dividen**	**$0.00**	**$387,635,039.74**	**$0.00**	$387,635,039.74	**$387,635,039.74**	$22,618,473.14	**$387,635,039.74**	**$365,016,566.60**	**$365,016,566.60**	**$365,016,566.60**	**$365,016,566.60**	$0.00
			REC: Departamento	**F/U: 1-41115 - R.b. Sobreta**	**$0.00**	**$21,128,152.50**	**$0.00**	$21,128,152.50	**$21,128,152.50**	$21,128,152.50	**$21,128,152.50**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento	**F/U: 1-41136 - R.b. Particip**	**$0.00**	**$87,443,563.21**	**$0.00**	$87,443,563.21	**$87,443,563.21**	$24,287,330.21	**$87,443,563.21**	**$63,156,233.00**	**$63,156,233.00**	**$63,156,233.00**	**$63,156,233.00**	$0.00
			REC: Departamento	**F/U: 1-41245 - R.b. Estampi**	**$0.00**	**$285,494,669.03**	**$0.00**	$285,494,669.03	**$285,494,669.03**	$16,764,097.92	**$285,494,669.03**	**$268,730,571.11**	**$268,730,571.11**	**$189,256,620.62**	**$189,256,620.62**	$0.00
2-3	**22-01-0700**	**2021004410082**	**INVERSIÓN**			**$7,840,186,301.70**	**$0.00**	**$7,840,186,301.70**	**$7,840,186,301.70**	**$0.00**	**$7,840,186,301.70**	**$7,840,186,301.70**	**$7,840,186,301.70**	**$7,840,186,301.70**	**$7,840,186,301.70**	**$0.00**
			REC: Departamento	**F/U: 1-40609 - R.b. Cofinan**	**$0.00**	**$7,840,186,301.70**	**$0.00**	$7,840,186,301.70	**$7,840,186,301.70**	$0.00	**$7,840,186,301.70**	**$7,840,186,301.70**	**$7,840,186,301.70**	**$7,840,186,301.70**	**$7,840,186,301.70**	$0.00
2-3	**22-02-0700**	**2021004410068**	**INVERSIÓN**			**$15,937,075.00**	**$0.00**	**$15,937,075.00**	**$15,937,075.00**	**$0.00**	**$15,937,075.00**	**$15,937,075.00**	**$15,937,075.00**	**$15,937,075.00**	**$15,937,075.00**	**$0.00**
			REC: Departamento	**F/U: 1-41120 - R.b. Derecho**	**$0.00**	**$15,937,075.00**	**$0.00**	$15,937,075.00	**$15,937,075.00**	$0.00	**$15,937,075.00**	**$15,937,075.00**	**$15,937,075.00**	**$15,937,075.00**	**$15,937,075.00**	$0.00
2-3-2	22-01-0700	2021004410066	Adquisición de Bienes y Servicios			$1,237,281,764.81	$0.00	$1,237,281,764.81	$1,237,281,764.81	$0.00	$1,237,281,764.81	$1,237,281,764.81	$1,237,281,764.81	$1,237,281,764.81	$1,237,281,764.81	$0.00
			REC: Departamento	F/U: 1-41138 - R.b. Participaci	$0.00	$1,237,281,764.81	$0.00	$1,237,281,764.81	$1,237,281,764.81	$0.00	$1,237,281,764.81	$1,237,281,764.81	$1,237,281,764.81	$1,237,281,764.81	$1,237,281,764.81	$0.00
2-3-2	22-01-0700	2021004410081	Adquisición de Bienes y Servicios		$0.00	$839,301,232.48	$0.00	$839,301,232.48	$839,301,232.48	$84,798,053.77	$839,301,232.48	$754,503,178.71	$754,503,178.71	$675,029,228.22	$675,029,228.22	$0.00
			REC: Departamento	F/U: 1-40706 - R.b. Rendimie	$0.00	$57,599,808.00	$0.00	$57,599,808.00	$57,599,808.00	$0.00	$57,599,808.00	$57,599,808.00	$57,599,808.00	$57,599,808.00	$57,599,808.00	$0.00
			REC: Departamento	F/U: 1-41110 - R.b. Dividendo	$0.00	$387,635,039.74	$0.00	$387,635,039.74	$387,635,039.74	$22,618,473.14	$387,635,039.74	$365,016,566.60	$365,016,566.60	$365,016,566.60	$365,016,566.60	$0.00
			REC: Departamento	F/U: 1-41115 - R.b. Sobretasa	$0.00	$21,128,152.50	$0.00	$21,128,152.50	$21,128,152.50	$21,128,152.50	$21,128,152.50	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-41136 - R.b. Participac	$0.00	$87,443,563.21	$0.00	$87,443,563.21	$87,443,563.21	$24,287,330.21	$87,443,563.21	$63,156,233.00	$63,156,233.00	$63,156,233.00	$63,156,233.00	$0.00
			REC: Departamento	F/U: 1-41245 - R.b. Estampilla	$0.00	$285,494,669.03	$0.00	$285,494,669.03	$285,494,669.03	$16,764,097.92	$285,494,669.03	$268,730,571.11	$268,730,571.11	$189,256,620.62	$189,256,620.62	$0.00
2-3-2	22-01-0700	2021004410082	Adquisición de Bienes y Servicios			$7,840,186,301.70	$0.00	$7,840,186,301.70	$7,840,186,301.70	$0.00	$7,840,186,301.70	$7,840,186,301.70	$7,840,186,301.70	$7,840,186,301.70	$7,840,186,301.70	$0.00
			REC: Departamento	F/U: 1-40609 - R.b. Cofinanci	$0.00	$7,840,186,301.70	$0.00	$7,840,186,301.70	$7,840,186,301.70	$0.00	$7,840,186,301.70	$7,840,186,301.70	$7,840,186,301.70	$7,840,186,301.70	$7,840,186,301.70	$0.00
2-3-2	22-02-0700	2021004410068	Adquisición de Bienes y Servicios			$15,937,075.00	$0.00	$15,937,075.00	$15,937,075.00	$0.00	$15,937,075.00	$15,937,075.00	$15,937,075.00	$15,937,075.00	$15,937,075.00	$0.00
			REC: Departamento	F/U: 1-41120 - R.b. Derechos	$0.00	$15,937,075.00	$0.00	$15,937,075.00	$15,937,075.00	$0.00	$15,937,075.00	$15,937,075.00	$15,937,075.00	$15,937,075.00	$15,937,075.00	$0.00
2-3-2-02	22-01-0700	2021004410066	Adquisiciones diferentes de activos			$1,237,281,764.81	$0.00	$1,237,281,764.81	$1,237,281,764.81	$0.00	$1,237,281,764.81	$1,237,281,764.81	$1,237,281,764.81	$1,237,281,764.81	$1,237,281,764.81	$0.00
			REC: Departamento	F/U: 1-41138 - R.b. Participaci	$0.00	$1,237,281,764.81	$0.00	$1,237,281,764.81	$1,237,281,764.81	$0.00	$1,237,281,764.81	$1,237,281,764.81	$1,237,281,764.81	$1,237,281,764.81	$1,237,281,764.81	$0.00
2-3-2-02	22-01-0700	2021004410081	Adquisiciones diferentes de activos		$0.00	$839,301,232.48	$0.00	$839,301,232.48	$839,301,232.48	$84,798,053.77	$839,301,232.48	$754,503,178.71	$754,503,178.71	$675,029,228.22	$675,029,228.22	$0.00
			REC: Departamento	F/U: 1-40706 - R.b. Rendimie	$0.00	$57,599,808.00	$0.00	$57,599,808.00	$57,599,808.00	$0.00	$57,599,808.00	$57,599,808.00	$57,599,808.00	$57,599,808.00	$57,599,808.00	$0.00
			REC: Departamento	F/U: 1-41110 - R.b. Dividendo	$0.00	$387,635,039.74	$0.00	$387,635,039.74	$387,635,039.74	$22,618,473.14	$387,635,039.74	$365,016,566.60	$365,016,566.60	$365,016,566.60	$365,016,566.60	$0.00
			REC: Departamento	F/U: 1-41115 - R.b. Sobretasa	$0.00	$21,128,152.50	$0.00	$21,128,152.50	$21,128,152.50	$21,128,152.50	$21,128,152.50	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-41136 - R.b. Participac	$0.00	$87,443,563.21	$0.00	$87,443,563.21	$87,443,563.21	$24,287,330.21	$87,443,563.21	$63,156,233.00	$63,156,233.00	$63,156,233.00	$63,156,233.00	$0.00
			REC: Departamento	F/U: 1-41245 - R.b. Estampilla	$0.00	$285,494,669.03	$0.00	$285,494,669.03	$285,494,669.03	$16,764,097.92	$285,494,669.03	$268,730,571.11	$268,730,571.11	$189,256,620.62	$189,256,620.62	$0.00
2-3-2-02	22-01-0700	2021004410082	Adquisiciones diferentes de activos			$7,840,186,301.70	$0.00	$7,840,186,301.70	$7,840,186,301.70	$0.00	$7,840,186,301.70	$7,840,186,301.70	$7,840,186,301.70	$7,840,186,301.70	$7,840,186,301.70	$0.00
			REC: Departamento	F/U: 1-40609 - R.b. Cofinanci	$0.00	$7,840,186,301.70	$0.00	$7,840,186,301.70	$7,840,186,301.70	$0.00	$7,840,186,301.70	$7,840,186,301.70	$7,840,186,301.70	$7,840,186,301.70	$7,840,186,301.70	$0.00
2-3-2-02	22-02-0700	2021004410068	Adquisiciones diferentes de activos			$15,937,075.00	$0.00	$15,937,075.00	$15,937,075.00	$0.00	$15,937,075.00	$15,937,075.00	$15,937,075.00	$15,937,075.00	$15,937,075.00	$0.00
			REC: Departamento	F/U: 1-41120 - R.b. Derechos	$0.00	$15,937,075.00	$0.00	$15,937,075.00	$15,937,075.00	$0.00	$15,937,075.00	$15,937,075.00	$15,937,075.00	$15,937,075.00	$15,937,075.00	$0.00
2-3-2-02-02	22-01-0700	2021004410066	Adquisición de Servicios			$1,237,281,764.81	$0.00	$1,237,281,764.81	$1,237,281,764.81	$0.00	$1,237,281,764.81	$1,237,281,764.81	$1,237,281,764.81	$1,237,281,764.81	$1,237,281,764.81	$0.00
			REC: Departamento	F/U: 1-41138 - R.b. Participaci	$0.00	$1,237,281,764.81	$0.00	$1,237,281,764.81	$1,237,281,764.81	$0.00	$1,237,281,764.81	$1,237,281,764.81	$1,237,281,764.81	$1,237,281,764.81	$1,237,281,764.81	$0.00
2-3-2-02-02	22-01-0700	2021004410081	Adquisición de Servicios		$0.00	$839,301,232.48	$0.00	$839,301,232.48	$839,301,232.48	$84,798,053.77	$839,301,232.48	$754,503,178.71	$754,503,178.71	$675,029,228.22	$675,029,228.22	$0.00
			REC: Departamento	F/U: 1-40706 - R.b. Rendimie	$0.00	$57,599,808.00	$0.00	$57,599,808.00	$57,599,808.00	$0.00	$57,599,808.00	$57,599,808.00	$57,599,808.00	$57,599,808.00	$57,599,808.00	$0.00
			REC: Departamento	F/U: 1-41110 - R.b. Dividendo	$0.00	$387,635,039.74	$0.00	$387,635,039.74	$387,635,039.74	$22,618,473.14	$387,635,039.74	$365,016,566.60	$365,016,566.60	$365,016,566.60	$365,016,566.60	$0.00
			REC: Departamento	F/U: 1-41115 - R.b. Sobretasa	$0.00	$21,128,152.50	$0.00	$21,128,152.50	$21,128,152.50	$21,128,152.50	$21,128,152.50	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-41136 - R.b. Participac	$0.00	$87,443,563.21	$0.00	$87,443,563.21	$87,443,563.21	$24,287,330.21	$87,443,563.21	$63,156,233.00	$63,156,233.00	$63,156,233.00	$63,156,233.00	$0.00
			REC: Departamento	F/U: 1-41245 - R.b. Estampilla	$0.00	$285,494,669.03	$0.00	$285,494,669.03	$285,494,669.03	$16,764,097.92	$285,494,669.03	$268,730,571.11	$268,730,571.11	$189,256,620.62	$189,256,620.62	$0.00
2-3-2-02-02	22-01-0700	2021004410082	Adquisición de Servicios			$7,840,186,301.70	$0.00	$7,840,186,301.70	$7,840,186,301.70	$0.00	$7,840,186,301.70	$7,840,186,301.70	$7,840,186,301.70	$7,840,186,301.70	$7,840,186,301.70	$0.00
			REC: Departamento	F/U: 1-40609 - R.b. Cofinanci	$0.00	$7,840,186,301.70	$0.00	$7,840,186,301.70	$7,840,186,301.70	$0.00	$7,840,186,301.70	$7,840,186,301.70	$7,840,186,301.70	$7,840,186,301.70	$7,840,186,301.70	$0.00
2-3-2-02-02	22-02-0700	2021004410068	Adquisición de Servicios			$15,937,075.00	$0.00	$15,937,075.00	$15,937,075.00	$0.00	$15,937,075.00	$15,937,075.00	$15,937,075.00	$15,937,075.00	$15,937,075.00	$0.00
			REC: Departamento	F/U: 1-41120 - R.b. Derechos	$0.00	$15,937,075.00	$0.00	$15,937,075.00	$15,937,075.00	$0.00	$15,937,075.00	$15,937,075.00	$15,937,075.00	$15,937,075.00	$15,937,075.00	$0.00
2-3-2-02-02-005	22-01-0700	2021004410081	Servicios de la Construcción		$0.00	$620,909,003.11	$0.00	$620,909,003.11	$620,909,003.11	$22,618,473.13	$620,909,003.11	$598,290,529.98	$598,290,529.98	$518,816,579.49	$518,816,579.49	$0.00
			REC: Departamento	F/U: 1-41110 - R.b. Dividendo	$0.00	$387,635,039.74	$0.00	$387,635,039.74	$387,635,039.74	$22,618,473.14	$387,635,039.74	$365,016,566.60	$365,016,566.60	$365,016,566.60	$365,016,566.60	$0.00
			REC: Departamento	F/U: 1-41245 - R.b. Estampilla	$0.00	$233,273,963.37	$0.00	$233,273,963.37	$233,273,963.37	($0.01)	$233,273,963.37	$233,273,963.38	$233,273,963.38	$153,800,012.89	$153,800,012.89	$0.00
2-3-2-02-02-006	22-01-0700	2021004410082	Comercio y Distribución; Servicios de Alojamiento; Servicios de			$7,840,186,301.70	$0.00	$7,840,186,301.70	$7,840,186,301.70	$0.00	$7,840,186,301.70	$7,840,186,301.70	$7,840,186,301.70	$7,840,186,301.70	$7,840,186,301.70	$0.00
			REC: Departamento	F/U: 1-40609 - R.b. Cofinanci	$0.00	$7,840,186,301.70	$0.00	$7,840,186,301.70	$7,840,186,301.70	$0.00	$7,840,186,301.70	$7,840,186,301.70	$7,840,186,301.70	$7,840,186,301.70	$7,840,186,301.70	$0.00
2-3-2-02-02-008	22-01-0700	2021004410066	Servicios Prestados a las Empresas y Servicios de Producción			$1,237,281,764.81	$0.00	$1,237,281,764.81	$1,237,281,764.81	$0.00	$1,237,281,764.81	$1,237,281,764.81	$1,237,281,764.81	$1,237,281,764.81	$1,237,281,764.81	$0.00
			REC: Departamento	F/U: 1-41138 - R.b. Participaci	$0.00	$1,237,281,764.81	$0.00	$1,237,281,764.81	$1,237,281,764.81	$0.00	$1,237,281,764.81	$1,237,281,764.81	$1,237,281,764.81	$1,237,281,764.81	$1,237,281,764.81	$0.00
2-3-2-02-02-008	22-01-0700	2021004410081	Servicios Prestados a las Empresas y Servicios de Producción		$0.00	$218,392,229.37	$0.00	$218,392,229.37	$218,392,229.37	$62,179,580.64	$218,392,229.37	$156,212,648.73	$156,212,648.73	$156,212,648.73	$156,212,648.73	$0.00
			REC: Departamento	F/U: 1-40706 - R.b. Rendimie	$0.00	$57,599,808.00	$0.00	$57,599,808.00	$57,599,808.00	$0.00	$57,599,808.00	$57,599,808.00	$57,599,808.00	$57,599,808.00	$57,599,808.00	$0.00
			REC: Departamento	F/U: 1-41115 - R.b. Sobretasa	$0.00	$21,128,152.50	$0.00	$21,128,152.50	$21,128,152.50	$21,128,152.50	$21,128,152.50	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-41136 - R.b. Participac	$0.00	$87,443,563.21	$0.00	$87,443,563.21	$87,443,563.21	$24,287,330.21	$87,443,563.21	$63,156,233.00	$63,156,233.00	$63,156,233.00	$63,156,233.00	$0.00
			REC: Departamento	F/U: 1-41245 - R.b. Estampilla	$0.00	$52,220,705.66	$0.00	$52,220,705.66	$52,220,705.66	$16,764,097.93	$52,220,705.66	$35,456,607.73	$35,456,607.73	$35,456,607.73	$35,456,607.73	$0.00
2-3-2-02-02-008	22-02-0700	2021004410068	Servicios Prestados a las Empresas y Servicios de Producción			$15,937,075.00	$0.00	$15,937,075.00	$15,937,075.00	$0.00	$15,937,075.00	$15,937,075.00	$15,937,075.00	$15,937,075.00	$15,937,075.00	$0.00
			REC: Departamento	F/U: 1-41120 - R.b. Derechos	$0.00	$15,937,075.00	$0.00	$15,937,075.00	$15,937,075.00	$0.00	$15,937,075.00	$15,937,075.00	$15,937,075.00	$15,937,075.00	$15,937,075.00	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 216-207 - Reservas Secretaría de Agricultura				**$0.00**	**$852,755,854.50**	**$0.00**	**$852,755,854.50**	**$850,621,599.02**	**$0.00**	**$850,621,599.02**	**$850,621,599.02**	**$850,621,599.02**	**$850,621,599.02**	**$850,621,599.02**	**$2,134,255.48**
2	**17-02-1100**	**2021004410128**	**Gastos**	**$0.00**	**$325,969,727.00**	**$0.00**	**$325,969,727.00**	**$325,969,726.71**	**$0.00**	**$325,969,726.71**	**$325,969,726.71**	**$325,969,726.71**	**$325,969,726.71**	**$325,969,726.71**	**$0.29**
			REC: Departamento F/U: 1-41106 - R.b.compon	**$0.00**	**$20,000,000.00**	**$0.00**	$20,000,000.00	**$20,000,000.00**	$0.00	**$20,000,000.00**	**$20,000,000.00**	**$20,000,000.00**	**$20,000,000.00**	**$20,000,000.00**	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$305,969,727.00**	**$0.00**	$305,969,727.00	**$305,969,726.71**	$0.00	**$305,969,726.71**	**$305,969,726.71**	**$305,969,726.71**	**$305,969,726.71**	**$305,969,726.71**	$0.29
2	**17-07-1100**	**2021004410131**	**Gastos**		**$63,075,000.00**	**$0.00**	**$63,075,000.00**	**$63,074,999.94**	**$0.00**	**$63,074,999.94**	**$63,074,999.94**	**$63,074,999.94**	**$63,074,999.94**	**$63,074,999.94**	**$0.06**
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$63,075,000.00**	**$0.00**	$63,075,000.00	**$63,074,999.94**	$0.00	**$63,074,999.94**	**$63,074,999.94**	**$63,074,999.94**	**$63,074,999.94**	**$63,074,999.94**	$0.06
2	**32-02-0900**	**2021004410095**	**Gastos**	**$0.00**	**$272,239,161.00**	**$0.00**	**$272,239,161.00**	**$272,239,161.00**	**$0.00**	**$272,239,161.00**	**$272,239,161.00**	**$272,239,161.00**	**$272,239,161.00**	**$272,239,161.00**	**$0.00**
			REC: Departamento F/U: 1-41117 - R.b. Impuest	**$0.00**	**$150,000,000.00**	**$0.00**	$150,000,000.00	**$150,000,000.00**	$0.00	**$150,000,000.00**	**$150,000,000.00**	**$150,000,000.00**	**$150,000,000.00**	**$150,000,000.00**	$0.00
			REC: Departamento F/U: 1-41147 - R.b. Servicio	**$0.00**	**$122,239,161.00**	**$0.00**	$122,239,161.00	**$122,239,161.00**	$0.00	**$122,239,161.00**	**$122,239,161.00**	**$122,239,161.00**	**$122,239,161.00**	**$122,239,161.00**	$0.00
2	**32-06-0900**	**2021004410093**	**Gastos**	**$0.00**	**$191,471,966.50**	**$0.00**	**$191,471,966.50**	**$189,337,711.37**	**$0.00**	**$189,337,711.37**	**$189,337,711.37**	**$189,337,711.37**	**$189,337,711.37**	**$189,337,711.37**	**$2,134,255.13**
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$160,325,000.00**	**$0.00**	$160,325,000.00	**$160,324,999.87**	$0.00	**$160,324,999.87**	**$160,324,999.87**	**$160,324,999.87**	**$160,324,999.87**	**$160,324,999.87**	$0.13
			REC: Departamento F/U: 1-41117 - R.b. Impuest	**$0.00**	**$31,146,966.50**	**$0.00**	$31,146,966.50	**$29,012,711.50**	$0.00	**$29,012,711.50**	**$29,012,711.50**	**$29,012,711.50**	**$29,012,711.50**	**$29,012,711.50**	$2,134,255.00
2-3	**17-02-1100**	**2021004410128**	**INVERSIÓN**	**$0.00**	**$325,969,727.00**	**$0.00**	**$325,969,726.71**	**$325,969,726.71**	**$0.00**	**$325,969,726.71**	**$325,969,726.71**	**$325,969,726.71**	**$325,969,726.71**	**$325,969,726.71**	**$0.29**
			REC: Departamento F/U: 1-41106 - R.b.compon	**$0.00**	**$20,000,000.00**	**$0.00**	$20,000,000.00	**$20,000,000.00**	$0.00	**$20,000,000.00**	**$20,000,000.00**	**$20,000,000.00**	**$20,000,000.00**	**$20,000,000.00**	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$305,969,727.00**	**$0.00**	$305,969,727.00	**$305,969,726.71**	$0.00	**$305,969,726.71**	**$305,969,726.71**	**$305,969,726.71**	**$305,969,726.71**	**$305,969,726.71**	$0.29
2-3	**17-07-1100**	**2021004410131**	**INVERSIÓN**		**$63,075,000.00**	**$0.00**	**$63,075,000.00**	**$63,074,999.94**	**$0.00**	**$63,074,999.94**	**$63,074,999.94**	**$63,074,999.94**	**$63,074,999.94**	**$63,074,999.94**	**$0.06**
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$63,075,000.00**	**$0.00**	$63,075,000.00	**$63,074,999.94**	$0.00	**$63,074,999.94**	**$63,074,999.94**	**$63,074,999.94**	**$63,074,999.94**	**$63,074,999.94**	$0.06
2-3	**32-02-0900**	**2021004410095**	**INVERSIÓN**	**$0.00**	**$272,239,161.00**	**$0.00**	**$272,239,161.00**	**$272,239,161.00**	**$0.00**	**$272,239,161.00**	**$272,239,161.00**	**$272,239,161.00**	**$272,239,161.00**	**$272,239,161.00**	**$0.00**
			REC: Departamento F/U: 1-41117 - R.b. Impuest	**$0.00**	**$150,000,000.00**	**$0.00**	$150,000,000.00	**$150,000,000.00**	$0.00	**$150,000,000.00**	**$150,000,000.00**	**$150,000,000.00**	**$150,000,000.00**	**$150,000,000.00**	$0.00
			REC: Departamento F/U: 1-41147 - R.b. Servicio	**$0.00**	**$122,239,161.00**	**$0.00**	$122,239,161.00	**$122,239,161.00**	$0.00	**$122,239,161.00**	**$122,239,161.00**	**$122,239,161.00**	**$122,239,161.00**	**$122,239,161.00**	$0.00
2-3	**32-06-0900**	**2021004410093**	**INVERSIÓN**	**$0.00**	**$191,471,966.50**	**$0.00**	**$191,471,966.50**	**$189,337,711.37**	**$0.00**	**$189,337,711.37**	**$189,337,711.37**	**$189,337,711.37**	**$189,337,711.37**	**$189,337,711.37**	**$2,134,255.13**
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$160,325,000.00**	**$0.00**	$160,325,000.00	**$160,324,999.87**	$0.00	**$160,324,999.87**	**$160,324,999.87**	**$160,324,999.87**	**$160,324,999.87**	**$160,324,999.87**	$0.13
			REC: Departamento F/U: 1-41117 - R.b. Impuest	**$0.00**	**$31,146,966.50**	**$0.00**	$31,146,966.50	**$29,012,711.50**	$0.00	**$29,012,711.50**	**$29,012,711.50**	**$29,012,711.50**	**$29,012,711.50**	**$29,012,711.50**	$2,134,255.00
2-3-2	17-02-1100	2021004410128	Adquisición de Bienes y Servicios	$0.00	$325,969,727.00	$0.00	$325,969,727.00	$325,969,726.71	$0.00	$325,969,726.71	$325,969,726.71	$325,969,726.71	$325,969,726.71	$325,969,726.71	$0.29
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$20,000,000.00	$0.00	$20,000,000.00	$20,000,000.00	$0.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$305,969,727.00	$0.00	$305,969,727.00	$305,969,726.71	$0.00	$305,969,726.71	$305,969,726.71	$305,969,726.71	$305,969,726.71	$305,969,726.71	$0.29
2-3-2	17-07-1100	2021004410131	Adquisición de Bienes y Servicios		$63,075,000.00	$0.00	$63,075,000.00	$63,074,999.94	$0.00	$63,074,999.94	$63,074,999.94	$63,074,999.94	$63,074,999.94	$63,074,999.94	$0.06
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$63,075,000.00	$0.00	$63,075,000.00	$63,074,999.94	$0.00	$63,074,999.94	$63,074,999.94	$63,074,999.94	$63,074,999.94	$63,074,999.94	$0.06
2-3-2	32-06-0900	2021004410093	Adquisición de Bienes y Servicios	$0.00	$191,471,966.50	$0.00	$191,471,966.50	$189,337,711.37	$0.00	$189,337,711.37	$189,337,711.37	$189,337,711.37	$189,337,711.37	$189,337,711.37	$2,134,255.13
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$160,325,000.00	$0.00	$160,325,000.00	$160,324,999.87	$0.00	$160,324,999.87	$160,324,999.87	$160,324,999.87	$160,324,999.87	$160,324,999.87	$0.13
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$31,146,966.50	$0.00	$31,146,966.50	$29,012,711.50	$0.00	$29,012,711.50	$29,012,711.50	$29,012,711.50	$29,012,711.50	$29,012,711.50	$2,134,255.00
2-3-2-02	17-02-1100	2021004410128	Adquisiciones diferentes de activos	$0.00	$325,969,727.00	$0.00	$325,969,727.00	$325,969,726.71	$0.00	$325,969,726.71	$325,969,726.71	$325,969,726.71	$325,969,726.71	$325,969,726.71	$0.29
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$20,000,000.00	$0.00	$20,000,000.00	$20,000,000.00	$0.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$305,969,727.00	$0.00	$305,969,727.00	$305,969,726.71	$0.00	$305,969,726.71	$305,969,726.71	$305,969,726.71	$305,969,726.71	$305,969,726.71	$0.29
2-3-2-02	17-07-1100	2021004410131	Adquisiciones diferentes de activos		$63,075,000.00	$0.00	$63,075,000.00	$63,074,999.94	$0.00	$63,074,999.94	$63,074,999.94	$63,074,999.94	$63,074,999.94	$63,074,999.94	$0.06
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$63,075,000.00	$0.00	$63,075,000.00	$63,074,999.94	$0.00	$63,074,999.94	$63,074,999.94	$63,074,999.94	$63,074,999.94	$63,074,999.94	$0.06
2-3-2-02	32-06-0900	2021004410093	Adquisiciones diferentes de activos	$0.00	$191,471,966.50	$0.00	$191,471,966.50	$189,337,711.37	$0.00	$189,337,711.37	$189,337,711.37	$189,337,711.37	$189,337,711.37	$189,337,711.37	$2,134,255.13
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$160,325,000.00	$0.00	$160,325,000.00	$160,324,999.87	$0.00	$160,324,999.87	$160,324,999.87	$160,324,999.87	$160,324,999.87	$160,324,999.87	$0.13
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$31,146,966.50	$0.00	$31,146,966.50	$29,012,711.50	$0.00	$29,012,711.50	$29,012,711.50	$29,012,711.50	$29,012,711.50	$29,012,711.50	$2,134,255.00
2-3-2-02-02	17-02-1100	2021004410128	Adquisición de Servicios	$0.00	$325,969,727.00	$0.00	$325,969,727.00	$325,969,726.71	$0.00	$325,969,726.71	$325,969,726.71	$325,969,726.71	$325,969,726.71	$325,969,726.71	$0.29
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$20,000,000.00	$0.00	$20,000,000.00	$20,000,000.00	$0.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$305,969,727.00	$0.00	$305,969,727.00	$305,969,726.71	$0.00	$305,969,726.71	$305,969,726.71	$305,969,726.71	$305,969,726.71	$305,969,726.71	$0.29
2-3-2-02-02	17-07-1100	2021004410131	Adquisición de Servicios		$63,075,000.00	$0.00	$63,075,000.00	$63,074,999.94	$0.00	$63,074,999.94	$63,074,999.94	$63,074,999.94	$63,074,999.94	$63,074,999.94	$0.06
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$63,075,000.00	$0.00	$63,075,000.00	$63,074,999.94	$0.00	$63,074,999.94	$63,074,999.94	$63,074,999.94	$63,074,999.94	$63,074,999.94	$0.06
2-3-2-02-02	32-06-0900	2021004410093	Adquisición de Servicios	$0.00	$191,471,966.50	$0.00	$191,471,966.50	$189,337,711.37	$0.00	$189,337,711.37	$189,337,711.37	$189,337,711.37	$189,337,711.37	$189,337,711.37	$2,134,255.13
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$160,325,000.00	$0.00	$160,325,000.00	$160,324,999.87	$0.00	$160,324,999.87	$160,324,999.87	$160,324,999.87	$160,324,999.87	$160,324,999.87	$0.13
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$31,146,966.50	$0.00	$31,146,966.50	$29,012,711.50	$0.00	$29,012,711.50	$29,012,711.50	$29,012,711.50	$29,012,711.50	$29,012,711.50	$2,134,255.00
2-3-2-02-02-009	17-02-1100	2021004410128	Servicios para la comunidad, sociales y personales	$0.00	$325,969,727.00	$0.00	$325,969,727.00	$325,969,726.71	$0.00	$325,969,726.71	$325,969,726.71	$325,969,726.71	$325,969,726.71	$325,969,726.71	$0.29
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$20,000,000.00	$0.00	$20,000,000.00	$20,000,000.00	$0.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$305,969,727.00	$0.00	$305,969,727.00	$305,969,726.71	$0.00	$305,969,726.71	$305,969,726.71	$305,969,726.71	$305,969,726.71	$305,969,726.71	$0.29
2-3-2-02-02-009	17-07-1100	2021004410131	Servicios para la comunidad, sociales y personales		$63,075,000.00	$0.00	$63,075,000.00	$63,074,999.94	$0.00	$63,074,999.94	$63,074,999.94	$63,074,999.94	$63,074,999.94	$63,074,999.94	$0.06
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$63,075,000.00	$0.00	$63,075,000.00	$63,074,999.94	$0.00	$63,074,999.94	$63,074,999.94	$63,074,999.94	$63,074,999.94	$63,074,999.94	$0.06
2-3-2-02-02-009	32-06-0900	2021004410093	Servicios para la comunidad, sociales y personales	$0.00	$191,471,966.50	$0.00	$191,471,966.50	$189,337,711.37	$0.00	$189,337,711.37	$189,337,711.37	$189,337,711.37	$189,337,711.37	$189,337,711.37	$2,134,255.13
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$160,325,000.00	$0.00	$160,325,000.00	$160,324,999.87	$0.00	$160,324,999.87	$160,324,999.87	$160,324,999.87	$160,324,999.87	$160,324,999.87	$0.13
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$31,146,966.50	$0.00	$31,146,966.50	$29,012,711.50	$0.00	$29,012,711.50	$29,012,711.50	$29,012,711.50	$29,012,711.50	$29,012,711.50	$2,134,255.00
2-3-4	32-02-0900	2021004410095	Transferencias de capital	$0.00	$272,239,161.00	$0.00	$272,239,161.00	$272,239,161.00	$0.00	$272,239,161.00	$272,239,161.00	$272,239,161.00	$272,239,161.00	$272,239,161.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$150,000,000.00	$0.00	$150,000,000.00	$150,000,000.00	$0.00	$150,000,000.00	$150,000,000.00	$150,000,000.00	$150,000,000.00	$150,000,000.00	$0.00
			REC: Departamento F/U: 1-41147 - R.b. Servicios	$0.00	$122,239,161.00	$0.00	$122,239,161.00	$122,239,161.00	$0.00	$122,239,161.00	$122,239,161.00	$122,239,161.00	$122,239,161.00	$122,239,161.00	$0.00
2-3-4-02	32-02-0900	2021004410095	Entidades del gobierno general	$0.00	$272,239,161.00	$0.00	$272,239,161.00	$272,239,161.00	$0.00	$272,239,161.00	$272,239,161.00	$272,239,161.00	$272,239,161.00	$272,239,161.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$150,000,000.00	$0.00	$150,000,000.00	$150,000,000.00	$0.00	$150,000,000.00	$150,000,000.00	$150,000,000.00	$150,000,000.00	$150,000,000.00	$0.00
			REC: Departamento F/U: 1-41147 - R.b. Servicios	$0.00	$122,239,161.00	$0.00	$122,239,161.00	$122,239,161.00	$0.00	$122,239,161.00	$122,239,161.00	$122,239,161.00	$122,239,161.00	$122,239,161.00	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 216-207 - Reservas Secretaría de Agricultura				**$0.00**	**$852,755,854.50**	**$0.00**	**$852,755,854.50**	**$850,621,599.02**	**$0.00**	**$850,621,599.02**	**$850,621,599.02**	**$850,621,599.02**	**$850,621,599.02**	**$850,621,599.02**	**$2,134,255.48**
2-3-4-02-02	32-02-0900	2021004410095	Entidades territoriales distintas de participaciones y	$0.00	$272,239,161.00	$0.00	$272,239,161.00	$272,239,161.00	$0.00	$272,239,161.00	$272,239,161.00	$272,239,161.00	$272,239,161.00	$272,239,161.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$150,000,000.00	$0.00	$150,000,000.00	$150,000,000.00	$0.00	$150,000,000.00	$150,000,000.00	$150,000,000.00	$150,000,000.00	$150,000,000.00	$0.00
			REC: Departamento F/U: 1-41147 - R.b. Servicios	$0.00	$122,239,161.00	$0.00	$122,239,161.00	$122,239,161.00	$0.00	$122,239,161.00	$122,239,161.00	$122,239,161.00	$122,239,161.00	$122,239,161.00	$0.00
Dependencia: 216-208 - Reservas Secretaría de Vias				**$0.00**	**$19,196,531,099.56**	**$0.00**	**$19,196,531,099.56**	**$19,040,335,280.65**	**$7,556,915,644.03**	**$19,040,335,280.65**	**$11,483,419,636.62**	**$11,483,419,636.62**	**$11,191,446,115.46**	**$11,191,446,115.46**	**$156,195,818.91**
2	21-01-1900	2021004410143	Gastos		$403,702,561.00	$0.00	$403,702,561.00	$403,702,561.00	$403,702,561.00	$403,702,561.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41259 - R.b. Conveni	$0.00	$403,702,561.00	$0.00	$403,702,561.00	$403,702,561.00	$403,702,561.00	$403,702,561.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	24-01-0600	2021000060035	Gastos	$0.00	$14,300,000,000.00	$0.00	$14,300,000,000.00	$14,300,000,000.00	$7,080,125,431.40	$14,300,000,000.00	$7,219,874,568.60	$7,219,874,568.60	$7,219,874,568.60	$7,219,874,568.60	$0.00
			REC: Departamento F/U: 1-41248 - R.b. Conveni	$0.00	$10,000,000,000.00	$0.00	$10,000,000,000.00	$10,000,000,000.00	$7,000,000,000.00	$10,000,000,000.00	$3,000,000,000.00	$3,000,000,000.00	$3,000,000,000.00	$3,000,000,000.00	$0.00
			REC: Departamento F/U: 1-41254 - R.b. Conveni	$0.00	$4,300,000,000.00	$0.00	$4,300,000,000.00	$4,300,000,000.00	$80,125,431.40	$4,300,000,000.00	$4,219,874,568.60	$4,219,874,568.60	$4,219,874,568.60	$4,219,874,568.60	$0.00
2	24-01-0600	2022004410018	Gastos	$0.00	$696,995,876.00	$0.00	$696,995,876.00	$692,232,427.99	$12,991,184.08	$692,232,427.99	$679,241,243.91	$679,241,243.91	$536,846,313.94	$536,846,313.94	$4,763,448.01
			REC: Departamento F/U: 1-41106 - R.b.compon	$0.00	$110,609,003.00	$0.00	$110,609,003.00	$110,609,003.00	$0.03	$110,609,003.00	$110,609,002.97	$110,609,002.97	$62,678,134.39	$62,678,134.39	$0.00
			REC: Departamento F/U: 1-41114 - R.b. Sobreta	$0.00	$428,376,333.20	$0.00	$428,376,333.20	$423,612,885.20	$0.18	$423,612,885.20	$423,612,885.02	$423,612,885.02	$329,148,823.63	$329,148,823.63	$4,763,448.00
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	$0.00	$125,476,342.47	$0.00	$125,476,342.47	$125,476,342.47	$12,991,183.87	$125,476,342.47	$112,485,158.60	$112,485,158.60	$112,485,158.60	$112,485,158.60	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impues	$0.00	$32,534,197.33	$0.00	$32,534,197.33	$32,534,197.32	$0.00	$32,534,197.32	$32,534,197.32	$32,534,197.32	$32,534,197.32	$32,534,197.32	$0.01
2	24-02-0600	2021004410113	Gastos		$13,489,108.58	$0.00	$13,489,108.58	$13,489,108.58	$13,489,108.58	$13,489,108.58	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41106 - R.b.compon	$0.00	$13,489,108.58	$0.00	$13,489,108.58	$13,489,108.58	$13,489,108.58	$13,489,108.58	$0.00	$0.00	$0.00	$0.00	$0.00
2	24-02-0600	2021004410116	Gastos	$0.00	$3,453,152,592.07	$0.00	$3,453,152,592.07	$3,453,152,591.95	$0.43	$3,453,152,591.95	$3,453,152,591.52	$3,453,152,591.52	$3,346,966,531.48	$3,346,966,531.48	$0.12
			REC: Departamento F/U: 1-41101 - R.b. Impues	$0.00	$478,670,542.04	$0.00	$478,670,542.04	$478,670,542.04	$0.15	$478,670,542.04	$478,670,541.89	$478,670,541.89	$442,467,510.23	$442,467,510.23	$0.00
			REC: Departamento F/U: 1-41104 - R.b.licores,	$0.00	$1,220,032.39	$0.00	$1,220,032.39	$1,220,032.39	$0.00	$1,220,032.39	$1,220,032.39	$1,220,032.39	$1,220,032.39	$1,220,032.39	$0.00
			REC: Departamento F/U: 1-41106 - R.b.compon	$0.00	$349,661,801.93	$0.00	$349,661,801.93	$349,661,801.93	$0.08	$349,661,801.93	$349,661,801.85	$349,661,801.85	$331,401,359.03	$331,401,359.03	$0.00
			REC: Departamento F/U: 1-41114 - R.b. Sobreta	$0.00	$878,152,364.77	$0.00	$878,152,364.77	$878,152,364.76	$0.23	$878,152,364.76	$878,152,364.53	$878,152,364.53	$826,429,778.97	$826,429,778.97	$0.01
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	$0.00	$308,433,625.82	$0.00	$308,433,625.82	$308,433,625.74	($0.02)	$308,433,625.74	$308,433,625.76	$308,433,625.76	$308,433,625.76	$308,433,625.76	$0.08
			REC: Departamento F/U: 1-41116 - R.b. Ingreso	$0.00	$99,738,849.94	$0.00	$99,738,849.94	$99,738,849.91	($0.01)	$99,738,849.91	$99,738,849.92	$99,738,849.92	$99,738,849.92	$99,738,849.92	$0.03
			REC: Departamento F/U: 1-41253 - R.b. Conveni	$0.00	$1,337,275,375.18	$0.00	$1,337,275,375.18	$1,337,275,375.18	$0.00	$1,337,275,375.18	$1,337,275,375.18	$1,337,275,375.18	$1,337,275,375.18	$1,337,275,375.18	$0.00
2	24-02-0600	2021004410119	Gastos	$0.00	$37,858,189.98	$0.00	$37,858,189.98	$37,842,897.98	$8,499,959.00	$37,842,897.98	$29,342,938.98	$29,342,938.98	$29,342,938.98	$29,342,938.98	$15,292.00
			REC: Departamento F/U: 1-41114 - R.b. Sobreta	$0.00	$1,064,027.00	$0.00	$1,064,027.00	$1,064,027.00	$0.00	$1,064,027.00	$1,064,027.00	$1,064,027.00	$1,064,027.00	$1,064,027.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	$0.00	$36,794,162.98	$0.00	$36,794,162.98	$36,778,870.98	$8,499,959.00	$36,778,870.98	$28,278,911.98	$28,278,911.98	$28,278,911.98	$28,278,911.98	$15,292.00
2	24-02-0600	2021004410120	Gastos	$0.00	$205,657,750.20	$0.00	$205,657,750.20	$54,240,671.42	$10,848,140.27	$54,240,671.42	$43,392,531.15	$43,392,531.15	$0.00	$0.00	$151,417,078.78
			REC: Departamento F/U: 1-41104 - R.b.licores,	$0.00	$44,684,686.20	$0.00	$44,684,686.20	$8,439,080.19	$2,596,783.81	$8,439,080.19	$5,842,296.38	$5,842,296.38	$0.00	$0.00	$36,245,606.01
			REC: Departamento F/U: 1-41106 - R.b.compon	$0.00	$91,000,000.00	$0.00	$91,000,000.00	$17,186,118.17	$5,288,329.10	$17,186,118.17	$11,897,789.07	$11,897,789.07	$0.00	$0.00	$73,813,881.83
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	$0.00	$69,973,064.00	$0.00	$69,973,064.00	$28,615,473.06	$2,963,027.36	$28,615,473.06	$25,652,445.70	$25,652,445.70	$0.00	$0.00	$41,357,590.94
2	24-02-0600	2022004410018	Gastos	$0.00	$85,675,021.73	$0.00	$85,675,021.73	$85,675,021.73	$27,259,259.27	$85,675,021.73	$58,415,762.46	$58,415,762.46	$58,415,762.46	$58,415,762.46	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	$0.00	$50,287,576.73	$0.00	$50,287,576.73	$50,287,576.73	$16,000,020.36	$50,287,576.73	$34,287,556.37	$34,287,556.37	$34,287,556.37	$34,287,556.37	$0.00
			REC: Departamento F/U: 1-41129 - R.b. Particip	$0.00	$35,387,445.00	$0.00	$35,387,445.00	$35,387,445.00	$11,259,238.91	$35,387,445.00	$24,128,206.09	$24,128,206.09	$24,128,206.09	$24,128,206.09	$0.00
2-3	21-01-1900	2021004410143	INVERSIÓN		$403,702,561.00	$0.00	$403,702,561.00	$403,702,561.00	$403,702,561.00	$403,702,561.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41259 - R.b. Conveni	$0.00	$403,702,561.00	$0.00	$403,702,561.00	$403,702,561.00	$403,702,561.00	$403,702,561.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3	24-01-0600	2021000060035	INVERSIÓN	$0.00	$14,300,000,000.00	$0.00	$14,300,000,000.00	$14,300,000,000.00	$7,080,125,431.40	$14,300,000,000.00	$7,219,874,568.60	$7,219,874,568.60	$7,219,874,568.60	$7,219,874,568.60	$0.00
			REC: Departamento F/U: 1-41248 - R.b. Conveni	$0.00	$10,000,000,000.00	$0.00	$10,000,000,000.00	$10,000,000,000.00	$7,000,000,000.00	$10,000,000,000.00	$3,000,000,000.00	$3,000,000,000.00	$3,000,000,000.00	$3,000,000,000.00	$0.00
			REC: Departamento F/U: 1-41254 - R.b. Conveni	$0.00	$4,300,000,000.00	$0.00	$4,300,000,000.00	$4,300,000,000.00	$80,125,431.40	$4,300,000,000.00	$4,219,874,568.60	$4,219,874,568.60	$4,219,874,568.60	$4,219,874,568.60	$0.00
2-3	24-01-0600	2022004410018	INVERSIÓN	$0.00	$696,995,876.00	$0.00	$696,995,876.00	$692,232,427.99	$12,991,184.08	$692,232,427.99	$679,241,243.91	$679,241,243.91	$536,846,313.94	$536,846,313.94	$4,763,448.01
			REC: Departamento F/U: 1-41106 - R.b.compon	$0.00	$110,609,003.00	$0.00	$110,609,003.00	$110,609,003.00	$0.03	$110,609,003.00	$110,609,002.97	$110,609,002.97	$62,678,134.39	$62,678,134.39	$0.00
			REC: Departamento F/U: 1-41114 - R.b. Sobreta	$0.00	$428,376,333.20	$0.00	$428,376,333.20	$423,612,885.20	$0.18	$423,612,885.20	$423,612,885.02	$423,612,885.02	$329,148,823.63	$329,148,823.63	$4,763,448.00
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	$0.00	$125,476,342.47	$0.00	$125,476,342.47	$125,476,342.47	$12,991,183.87	$125,476,342.47	$112,485,158.60	$112,485,158.60	$112,485,158.60	$112,485,158.60	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impues	$0.00	$32,534,197.33	$0.00	$32,534,197.33	$32,534,197.32	$0.00	$32,534,197.32	$32,534,197.32	$32,534,197.32	$32,534,197.32	$32,534,197.32	$0.01
2-3	24-02-0600	2021004410113	INVERSIÓN		$13,489,108.58	$0.00	$13,489,108.58	$13,489,108.58	$13,489,108.58	$13,489,108.58	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41106 - R.b.compon	$0.00	$13,489,108.58	$0.00	$13,489,108.58	$13,489,108.58	$13,489,108.58	$13,489,108.58	$0.00	$0.00	$0.00	$0.00	$0.00
2-3	24-02-0600	2021004410116	INVERSIÓN	$0.00	$3,453,152,592.07	$0.00	$3,453,152,592.07	$3,453,152,591.95	$0.43	$3,453,152,591.95	$3,453,152,591.52	$3,453,152,591.52	$3,346,966,531.48	$3,346,966,531.48	$0.12
			REC: Departamento F/U: 1-41101 - R.b. Impues	$0.00	$478,670,542.04	$0.00	$478,670,542.04	$478,670,542.04	$0.15	$478,670,542.04	$478,670,541.89	$478,670,541.89	$442,467,510.23	$442,467,510.23	$0.00
			REC: Departamento F/U: 1-41104 - R.b.licores,	$0.00	$1,220,032.39	$0.00	$1,220,032.39	$1,220,032.39	$0.00	$1,220,032.39	$1,220,032.39	$1,220,032.39	$1,220,032.39	$1,220,032.39	$0.00
			REC: Departamento F/U: 1-41106 - R.b.compon	$0.00	$349,661,801.93	$0.00	$349,661,801.93	$349,661,801.93	$0.08	$349,661,801.93	$349,661,801.85	$349,661,801.85	$331,401,359.03	$331,401,359.03	$0.00
			REC: Departamento F/U: 1-41114 - R.b. Sobreta	$0.00	$878,152,364.77	$0.00	$878,152,364.77	$878,152,364.76	$0.23	$878,152,364.76	$878,152,364.53	$878,152,364.53	$826,429,778.97	$826,429,778.97	$0.01
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	$0.00	$308,433,625.82	$0.00	$308,433,625.82	$308,433,625.74	($0.02)	$308,433,625.74	$308,433,625.76	$308,433,625.76	$308,433,625.76	$308,433,625.76	$0.08
			REC: Departamento F/U: 1-41116 - R.b. Ingreso	$0.00	$99,738,849.94	$0.00	$99,738,849.94	$99,738,849.91	($0.01)	$99,738,849.91	$99,738,849.92	$99,738,849.92	$99,738,849.92	$99,738,849.92	$0.03
			REC: Departamento F/U: 1-41253 - R.b. Conveni	$0.00	$1,337,275,375.18	$0.00	$1,337,275,375.18	$1,337,275,375.18	$0.00	$1,337,275,375.18	$1,337,275,375.18	$1,337,275,375.18	$1,337,275,375.18	$1,337,275,375.18	$0.00
2-3	24-02-0600	2021004410119	INVERSIÓN	$0.00	$37,858,189.98	$0.00	$37,858,189.98	$37,842,897.98	$8,499,959.00	$37,842,897.98	$29,342,938.98	$29,342,938.98	$29,342,938.98	$29,342,938.98	$15,292.00
			REC: Departamento F/U: 1-41114 - R.b. Sobreta	$0.00	$1,064,027.00	$0.00	$1,064,027.00	$1,064,027.00	$0.00	$1,064,027.00	$1,064,027.00	$1,064,027.00	$1,064,027.00	$1,064,027.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	$0.00	$36,794,162.98	$0.00	$36,794,162.98	$36,778,870.98	$8,499,959.00	$36,778,870.98	$28,278,911.98	$28,278,911.98	$28,278,911.98	$28,278,911.98	$15,292.00
2-3	24-02-0600	2021004410120	INVERSIÓN	$0.00	$205,657,750.20	$0.00	$205,657,750.20	$54,240,671.42	$10,848,140.27	$54,240,671.42	$43,392,531.15	$43,392,531.15	$0.00	$0.00	$151,417,078.78
			REC: Departamento F/U: 1-41104 - R.b.licores,	$0.00	$44,684,686.20	$0.00	$44,684,686.20	$8,439,080.19	$2,596,783.81	$8,439,080.19	$5,842,296.38	$5,842,296.38	$0.00	$0.00	$36,245,606.01
			REC: Departamento F/U: 1-41106 - R.b.compon	$0.00	$91,000,000.00	$0.00	$91,000,000.00	$17,186,118.17	$5,288,329.10	$17,186,118.17	$11,897,789.07	$11,897,789.07	$0.00	$0.00	$73,813,881.83

REC: Tipo de Recurso F/U: Fuente/Uso

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 216-208 - Reservas Secretaría de Vias				**$0.00**	**$19,196,531,099.56**	**$0.00**	**$19,196,531,099.56**	**$19,040,335,280.65**	**$7,556,915,644.03**	**$19,040,335,280.65**	**$11,483,419,636.62**	**$11,483,419,636.62**	**$11,191,446,115.46**	**$11,191,446,115.46**	**$156,195,818.91**
2-3	**24-02-0600**	**2021004410120**	**INVERSIÓN**	**$0.00**	**$205,657,750.20**	**$0.00**	**$205,657,750.20**	**$54,240,671.42**	**$10,848,140.27**	**$54,240,671.42**	**$43,392,531.15**	**$43,392,531.15**	**$0.00**	**$0.00**	**$151,417,078.78**
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$69,973,064.00**	**$0.00**	$69,973,064.00	**$28,615,473.06**	$2,963,027.36	**$28,615,473.06**	**$25,652,445.70**	**$25,652,445.70**	**$0.00**	**$0.00**	$41,357,590.94
2-3	**24-02-0600**	**2022004410018**	**INVERSIÓN**	**$0.00**	**$85,675,021.73**	**$0.00**	**$85,675,021.73**	**$85,675,021.73**	**$27,259,259.27**	**$85,675,021.73**	**$58,415,762.46**	**$58,415,762.46**	**$58,415,762.46**	**$58,415,762.46**	**$0.00**
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$50,287,576.73**	**$0.00**	$50,287,576.73	**$50,287,576.73**	$16,000,020.36	**$50,287,576.73**	**$34,287,556.37**	**$34,287,556.37**	**$34,287,556.37**	**$34,287,556.37**	$0.00
			REC: Departamento F/U: 1-41129 - R.b. Particip	**$0.00**	**$35,387,445.00**	**$0.00**	$35,387,445.00	**$35,387,445.00**	$11,259,238.91	**$35,387,445.00**	**$24,128,206.09**	**$24,128,206.09**	**$24,128,206.09**	**$24,128,206.09**	$0.00
2-3-2	21-01-1900	2021004410143	Adquisición de Bienes y Servicios		$403,702,561.00	$0.00	$403,702,561.00	$403,702,561.00	$403,702,561.00	$403,702,561.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41259 - R.b. Convenio	$0.00	$403,702,561.00	$0.00	$403,702,561.00	$403,702,561.00	$403,702,561.00	$403,702,561.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2	24-01-0600	2021000060035	Adquisición de Bienes y Servicios	$0.00	$14,300,000,000.00	$0.00	$14,300,000,000.00	$14,300,000,000.00	$7,080,125,431.40	$14,300,000,000.00	$7,219,874,568.60	$7,219,874,568.60	$7,219,874,568.60	$7,219,874,568.60	$0.00
			REC: Departamento F/U: 1-41248 - R.b. Convenios	$0.00	$10,000,000,000.00	$0.00	$10,000,000,000.00	$10,000,000,000.00	$7,000,000,000.00	$10,000,000,000.00	$3,000,000,000.00	$3,000,000,000.00	$3,000,000,000.00	$3,000,000,000.00	$0.00
			REC: Departamento F/U: 1-41254 - R.b. Convenio	$0.00	$4,300,000,000.00	$0.00	$4,300,000,000.00	$4,300,000,000.00	$80,125,431.40	$4,300,000,000.00	$4,219,874,568.60	$4,219,874,568.60	$4,219,874,568.60	$4,219,874,568.60	$0.00
2-3-2	24-01-0600	2022004410018	Adquisición de Bienes y Servicios	$0.00	$696,995,876.00	$0.00	$696,995,876.00	$692,232,427.99	$12,991,184.08	$692,232,427.99	$679,241,243.91	$679,241,243.91	$536,846,313.94	$536,846,313.94	$4,763,448.01
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$110,609,003.00	$0.00	$110,609,003.00	$110,609,003.00	$0.03	$110,609,003.00	$110,609,002.97	$110,609,002.97	$62,678,134.39	$62,678,134.39	$0.00
			REC: Departamento F/U: 1-41114 - R.b. Sobretas	$0.00	$428,376,333.20	$0.00	$428,376,333.20	$423,612,885.20	$0.18	$423,612,885.20	$423,612,885.02	$423,612,885.02	$329,148,823.63	$329,148,823.63	$4,763,448.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$125,476,342.47	$0.00	$125,476,342.47	$125,476,342.47	$12,991,183.87	$125,476,342.47	$112,485,158.60	$112,485,158.60	$112,485,158.60	$112,485,158.60	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$32,534,197.33	$0.00	$32,534,197.33	$32,534,197.32	$0.00	$32,534,197.32	$32,534,197.32	$32,534,197.32	$32,534,197.32	$32,534,197.32	$0.01
2-3-2	24-02-0600	2021004410113	Adquisición de Bienes y Servicios		$13,489,108.58	$0.00	$13,489,108.58	$13,489,108.58	$13,489,108.58	$13,489,108.58	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$13,489,108.58	$0.00	$13,489,108.58	$13,489,108.58	$13,489,108.58	$13,489,108.58	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2	24-02-0600	2021004410116	Adquisición de Bienes y Servicios	$0.00	$3,453,152,592.07	$0.00	$3,453,152,592.07	$3,453,152,591.95	$0.43	$3,453,152,591.95	$3,453,152,591.52	$3,453,152,591.52	$3,346,966,531.48	$3,346,966,531.48	$0.12
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$478,670,542.04	$0.00	$478,670,542.04	$478,670,542.04	$0.15	$478,670,542.04	$478,670,541.89	$478,670,541.89	$442,467,510.23	$442,467,510.23	$0.00
			REC: Departamento F/U: 1-41104 - R.b.licores, Vin	$0.00	$1,220,032.39	$0.00	$1,220,032.39	$1,220,032.39	$0.00	$1,220,032.39	$1,220,032.39	$1,220,032.39	$1,220,032.39	$1,220,032.39	$0.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$349,661,801.93	$0.00	$349,661,801.93	$349,661,801.93	$0.08	$349,661,801.93	$349,661,801.85	$349,661,801.85	$331,401,359.03	$331,401,359.03	$0.00
			REC: Departamento F/U: 1-41114 - R.b. Sobretas	$0.00	$878,152,364.77	$0.00	$878,152,364.77	$878,152,364.76	$0.23	$878,152,364.76	$878,152,364.53	$878,152,364.53	$826,429,778.97	$826,429,778.97	$0.01
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$308,433,625.82	$0.00	$308,433,625.82	$308,433,625.74	($0.02)	$308,433,625.74	$308,433,625.76	$308,433,625.76	$308,433,625.76	$308,433,625.76	$0.08
			REC: Departamento F/U: 1-41116 - R.b. Ingresos C	$0.00	$99,738,849.94	$0.00	$99,738,849.94	$99,738,849.91	($0.01)	$99,738,849.91	$99,738,849.92	$99,738,849.92	$99,738,849.92	$99,738,849.92	$0.03
			REC: Departamento F/U: 1-41253 - R.b. Convenio	$0.00	$1,337,275,375.18	$0.00	$1,337,275,375.18	$1,337,275,375.18	$0.00	$1,337,275,375.18	$1,337,275,375.18	$1,337,275,375.18	$1,337,275,375.18	$1,337,275,375.18	$0.00
2-3-2	24-02-0600	2021004410119	Adquisición de Bienes y Servicios	$0.00	$37,858,189.98	$0.00	$37,858,189.98	$37,842,897.98	$8,499,959.00	$37,842,897.98	$29,342,938.98	$29,342,938.98	$29,342,938.98	$29,342,938.98	$15,292.00
			REC: Departamento F/U: 1-41114 - R.b. Sobretas	$0.00	$1,064,027.00	$0.00	$1,064,027.00	$1,064,027.00	$0.00	$1,064,027.00	$1,064,027.00	$1,064,027.00	$1,064,027.00	$1,064,027.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$36,794,162.98	$0.00	$36,794,162.98	$36,778,870.98	$8,499,959.00	$36,778,870.98	$28,278,911.98	$28,278,911.98	$28,278,911.98	$28,278,911.98	$15,292.00
2-3-2	24-02-0600	2021004410120	Adquisición de Bienes y Servicios	$0.00	$205,657,750.20	$0.00	$205,657,750.20	$54,240,671.42	$10,848,140.27	$54,240,671.42	$43,392,531.15	$43,392,531.15	$0.00	$0.00	$151,417,078.78
			REC: Departamento F/U: 1-41104 - R.b.licores, Vin	$0.00	$44,684,686.20	$0.00	$44,684,686.20	$8,439,080.19	$2,596,783.81	$8,439,080.19	$5,842,296.38	$5,842,296.38	$0.00	$0.00	$36,245,606.01
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$91,000,000.00	$0.00	$91,000,000.00	$17,186,118.17	$5,288,329.10	$17,186,118.17	$11,897,789.07	$11,897,789.07	$0.00	$0.00	$73,813,881.83
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$69,973,064.00	$0.00	$69,973,064.00	$28,615,473.06	$2,963,027.36	$28,615,473.06	$25,652,445.70	$25,652,445.70	$0.00	$0.00	$41,357,590.94
2-3-2	24-02-0600	2022004410018	Adquisición de Bienes y Servicios	$0.00	$85,675,021.73	$0.00	$85,675,021.73	$85,675,021.73	$27,259,259.27	$85,675,021.73	$58,415,762.46	$58,415,762.46	$58,415,762.46	$58,415,762.46	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$50,287,576.73	$0.00	$50,287,576.73	$50,287,576.73	$16,000,020.36	$50,287,576.73	$34,287,556.37	$34,287,556.37	$34,287,556.37	$34,287,556.37	$0.00
			REC: Departamento F/U: 1-41129 - R.b. Participac	$0.00	$35,387,445.00	$0.00	$35,387,445.00	$35,387,445.00	$11,259,238.91	$35,387,445.00	$24,128,206.09	$24,128,206.09	$24,128,206.09	$24,128,206.09	$0.00
2-3-2-02	21-01-1900	2021004410143	Adquisiciones diferentes de activos		$403,702,561.00	$0.00	$403,702,561.00	$403,702,561.00	$403,702,561.00	$403,702,561.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41259 - R.b. Convenio	$0.00	$403,702,561.00	$0.00	$403,702,561.00	$403,702,561.00	$403,702,561.00	$403,702,561.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02	24-01-0600	2021000060035	Adquisiciones diferentes de activos	$0.00	$14,300,000,000.00	$0.00	$14,300,000,000.00	$14,300,000,000.00	$7,080,125,431.40	$14,300,000,000.00	$7,219,874,568.60	$7,219,874,568.60	$7,219,874,568.60	$7,219,874,568.60	$0.00
			REC: Departamento F/U: 1-41248 - R.b. Convenios	$0.00	$10,000,000,000.00	$0.00	$10,000,000,000.00	$10,000,000,000.00	$7,000,000,000.00	$10,000,000,000.00	$3,000,000,000.00	$3,000,000,000.00	$3,000,000,000.00	$3,000,000,000.00	$0.00
			REC: Departamento F/U: 1-41254 - R.b. Convenio	$0.00	$4,300,000,000.00	$0.00	$4,300,000,000.00	$4,300,000,000.00	$80,125,431.40	$4,300,000,000.00	$4,219,874,568.60	$4,219,874,568.60	$4,219,874,568.60	$4,219,874,568.60	$0.00
2-3-2-02	24-01-0600	2022004410018	Adquisiciones diferentes de activos	$0.00	$696,995,876.00	$0.00	$696,995,876.00	$692,232,427.99	$12,991,184.08	$692,232,427.99	$679,241,243.91	$679,241,243.91	$536,846,313.94	$536,846,313.94	$4,763,448.01
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$110,609,003.00	$0.00	$110,609,003.00	$110,609,003.00	$0.03	$110,609,003.00	$110,609,002.97	$110,609,002.97	$62,678,134.39	$62,678,134.39	$0.00
			REC: Departamento F/U: 1-41114 - R.b. Sobretas	$0.00	$428,376,333.20	$0.00	$428,376,333.20	$423,612,885.20	$0.18	$423,612,885.20	$423,612,885.02	$423,612,885.02	$329,148,823.63	$329,148,823.63	$4,763,448.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$125,476,342.47	$0.00	$125,476,342.47	$125,476,342.47	$12,991,183.87	$125,476,342.47	$112,485,158.60	$112,485,158.60	$112,485,158.60	$112,485,158.60	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$32,534,197.33	$0.00	$32,534,197.33	$32,534,197.32	$0.00	$32,534,197.32	$32,534,197.32	$32,534,197.32	$32,534,197.32	$32,534,197.32	$0.01
2-3-2-02	24-02-0600	2021004410113	Adquisiciones diferentes de activos		$13,489,108.58	$0.00	$13,489,108.58	$13,489,108.58	$13,489,108.58	$13,489,108.58	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$13,489,108.58	$0.00	$13,489,108.58	$13,489,108.58	$13,489,108.58	$13,489,108.58	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02	24-02-0600	2021004410116	Adquisiciones diferentes de activos	$0.00	$3,453,152,592.07	$0.00	$3,453,152,592.07	$3,453,152,591.95	$0.43	$3,453,152,591.95	$3,453,152,591.52	$3,453,152,591.52	$3,346,966,531.48	$3,346,966,531.48	$0.12
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$478,670,542.04	$0.00	$478,670,542.04	$478,670,542.04	$0.15	$478,670,542.04	$478,670,541.89	$478,670,541.89	$442,467,510.23	$442,467,510.23	$0.00
			REC: Departamento F/U: 1-41104 - R.b.licores, Vin	$0.00	$1,220,032.39	$0.00	$1,220,032.39	$1,220,032.39	$0.00	$1,220,032.39	$1,220,032.39	$1,220,032.39	$1,220,032.39	$1,220,032.39	$0.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$349,661,801.93	$0.00	$349,661,801.93	$349,661,801.93	$0.08	$349,661,801.93	$349,661,801.85	$349,661,801.85	$331,401,359.03	$331,401,359.03	$0.00
			REC: Departamento F/U: 1-41114 - R.b. Sobretas	$0.00	$878,152,364.77	$0.00	$878,152,364.77	$878,152,364.76	$0.23	$878,152,364.76	$878,152,364.53	$878,152,364.53	$826,429,778.97	$826,429,778.97	$0.01
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$308,433,625.82	$0.00	$308,433,625.82	$308,433,625.74	($0.02)	$308,433,625.74	$308,433,625.76	$308,433,625.76	$308,433,625.76	$308,433,625.76	$0.08
			REC: Departamento F/U: 1-41116 - R.b. Ingresos C	$0.00	$99,738,849.94	$0.00	$99,738,849.94	$99,738,849.91	($0.01)	$99,738,849.91	$99,738,849.92	$99,738,849.92	$99,738,849.92	$99,738,849.92	$0.03
			REC: Departamento F/U: 1-41253 - R.b. Convenio	$0.00	$1,337,275,375.18	$0.00	$1,337,275,375.18	$1,337,275,375.18	$0.00	$1,337,275,375.18	$1,337,275,375.18	$1,337,275,375.18	$1,337,275,375.18	$1,337,275,375.18	$0.00
2-3-2-02	24-02-0600	2021004410119	Adquisiciones diferentes de activos	$0.00	$37,858,189.98	$0.00	$37,858,189.98	$37,842,897.98	$8,499,959.00	$37,842,897.98	$29,342,938.98	$29,342,938.98	$29,342,938.98	$29,342,938.98	$15,292.00
			REC: Departamento F/U: 1-41114 - R.b. Sobretas	$0.00	$1,064,027.00	$0.00	$1,064,027.00	$1,064,027.00	$0.00	$1,064,027.00	$1,064,027.00	$1,064,027.00	$1,064,027.00	$1,064,027.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$36,794,162.98	$0.00	$36,794,162.98	$36,778,870.98	$8,499,959.00	$36,778,870.98	$28,278,911.98	$28,278,911.98	$28,278,911.98	$28,278,911.98	$15,292.00
2-3-2-02	24-02-0600	2021004410120	Adquisiciones diferentes de activos	$0.00	$205,657,750.20	$0.00	$205,657,750.20	$54,240,671.42	$10,848,140.27	$54,240,671.42	$43,392,531.15	$43,392,531.15	$0.00	$0.00	$151,417,078.78
			REC: Departamento F/U: 1-41104 - R.b.licores, Vin	$0.00	$44,684,686.20	$0.00	$44,684,686.20	$8,439,080.19	$2,596,783.81	$8,439,080.19	$5,842,296.38	$5,842,296.38	$0.00	$0.00	$36,245,606.01

Validado con Firma Electrónica - 0...64

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción		Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
						Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 216-208 - Reservas Secretaría de Vias					**$0.00**	**$19,196,531,099.56**	**$0.00**	**$19,196,531,099.56**	**$19,040,335,280.65**	**$7,556,915,644.03**	**$19,040,335,280.65**	**$11,483,419,636.62**	**$11,483,419,636.62**	**$11,191,446,115.46**	**$11,191,446,115.46**	**$156,195,818.91**
2-3-2-02	24-02-0600	2021004410120	Adquisiciones diferentes de activos		$0.00	$205,657,750.20	$0.00	$205,657,750.20	$54,240,671.42	$10,848,140.27	$54,240,671.42	$43,392,531.15	$43,392,531.15	$0.00	$0.00	$151,417,078.78
			REC: Departamento	F/U: 1-41106 - R.b.componen	$0.00	$91,000,000.00	$0.00	$91,000,000.00	$17,186,118.17	$5,288,329.10	$17,186,118.17	$11,897,789.07	$11,897,789.07	$0.00	$0.00	$73,813,881.83
			REC: Departamento	F/U: 1-41115 - R.b. Sobretasa	$0.00	$69,973,064.00	$0.00	$69,973,064.00	$28,615,473.06	$2,963,027.36	$28,615,473.06	$25,652,445.70	$25,652,445.70	$0.00	$0.00	$41,357,590.94
2-3-2-02	24-02-0600	2022004410018	Adquisiciones diferentes de activos		$0.00	$85,675,021.73	$0.00	$85,675,021.73	$85,675,021.73	$27,259,259.27	$85,675,021.73	$58,415,762.46	$58,415,762.46	$58,415,762.46	$58,415,762.46	$0.00
			REC: Departamento	F/U: 1-41115 - R.b. Sobretasa	$0.00	$50,287,576.73	$0.00	$50,287,576.73	$50,287,576.73	$16,000,020.36	$50,287,576.73	$34,287,556.37	$34,287,556.37	$34,287,556.37	$34,287,556.37	$0.00
			REC: Departamento	F/U: 1-41129 - R.b. Participac	$0.00	$35,387,445.00	$0.00	$35,387,445.00	$35,387,445.00	$11,259,238.91	$35,387,445.00	$24,128,206.09	$24,128,206.09	$24,128,206.09	$24,128,206.09	$0.00
2-3-2-02-01	24-01-0600	2022004410018	Materiales y suministros		$0.00	$3,635,554.14	$0.00	$3,635,554.14	$3,635,554.14	$0.00	$3,635,554.14	$3,635,554.14	$3,635,554.14	$3,635,554.14	$3,635,554.14	$0.00
			REC: Departamento	F/U: 1-41114 - R.b. Sobretas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-41115 - R.b. Sobretasa	$0.00	$3,635,554.14	$0.00	$3,635,554.14	$3,635,554.14	$0.00	$3,635,554.14	$3,635,554.14	$3,635,554.14	$3,635,554.14	$3,635,554.14	$0.00
2-3-2-02-01	24-02-0600	2021004410119	Materiales y suministros		$0.00	$3,294,445.86	$0.00	$3,294,445.86	$3,294,445.86	$0.00	$3,294,445.86	$3,294,445.86	$3,294,445.86	$3,294,445.86	$3,294,445.86	$0.00
			REC: Departamento	F/U: 1-41114 - R.b. Sobretas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-41115 - R.b. Sobretasa	$0.00	$3,294,445.86	$0.00	$3,294,445.86	$3,294,445.86	$0.00	$3,294,445.86	$3,294,445.86	$3,294,445.86	$3,294,445.86	$3,294,445.86	$0.00
2-3-2-02-01-003	24-01-0600	2022004410018	Otros Bienes Transportables (excepto Productos Metálicos,		$0.00	$3,635,554.14	$0.00	$3,635,554.14	$3,635,554.14	$0.00	$3,635,554.14	$3,635,554.14	$3,635,554.14	$3,635,554.14	$3,635,554.14	$0.00
			REC: Departamento	F/U: 1-41114 - R.b. Sobretas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-41115 - R.b. Sobretasa	$0.00	$3,635,554.14	$0.00	$3,635,554.14	$3,635,554.14	$0.00	$3,635,554.14	$3,635,554.14	$3,635,554.14	$3,635,554.14	$3,635,554.14	$0.00
2-3-2-02-01-003	24-02-0600	2021004410119	Otros Bienes Transportables (excepto Productos Metálicos,		$0.00	$3,294,445.86	$0.00	$3,294,445.86	$3,294,445.86	$0.00	$3,294,445.86	$3,294,445.86	$3,294,445.86	$3,294,445.86	$3,294,445.86	$0.00
			REC: Departamento	F/U: 1-41114 - R.b. Sobretas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-41115 - R.b. Sobretasa	$0.00	$3,294,445.86	$0.00	$3,294,445.86	$3,294,445.86	$0.00	$3,294,445.86	$3,294,445.86	$3,294,445.86	$3,294,445.86	$3,294,445.86	$0.00
2-3-2-02-02	21-01-1900	2021004410143	Adquisición de Servicios			$403,702,561.00	$0.00	$403,702,561.00	$403,702,561.00	$403,702,561.00	$403,702,561.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-41259 - R.b. Convenio	$0.00	$403,702,561.00	$0.00	$403,702,561.00	$403,702,561.00	$403,702,561.00	$403,702,561.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02	24-01-0600	2021000060035	Adquisición de Servicios		$0.00	$14,300,000,000.00	$0.00	$14,300,000,000.00	$14,300,000,000.00	$7,080,125,431.40	$14,300,000,000.00	$7,219,874,568.60	$7,219,874,568.60	$7,219,874,568.60	$7,219,874,568.60	$0.00
			REC: Departamento	F/U: 1-41248 - R.b. Convenios	$0.00	$10,000,000,000.00	$0.00	$10,000,000,000.00	$10,000,000,000.00	$7,000,000,000.00	$10,000,000,000.00	$3,000,000,000.00	$3,000,000,000.00	$3,000,000,000.00	$3,000,000,000.00	$0.00
			REC: Departamento	F/U: 1-41254 - R.b. Convenio	$0.00	$4,300,000,000.00	$0.00	$4,300,000,000.00	$4,300,000,000.00	$80,125,431.40	$4,300,000,000.00	$4,219,874,568.60	$4,219,874,568.60	$4,219,874,568.60	$4,219,874,568.60	$0.00
2-3-2-02-02	24-01-0600	2022004410018	Adquisición de Servicios		$0.00	$693,360,321.86	$0.00	$693,360,321.86	$688,596,873.85	$12,991,184.08	$688,596,873.85	$675,605,689.77	$675,605,689.77	$533,210,759.80	$533,210,759.80	$4,763,448.01
			REC: Departamento	F/U: 1-41106 - R.b.componen	$0.00	$110,609,003.00	$0.00	$110,609,003.00	$110,609,003.00	$0.03	$110,609,003.00	$110,609,002.97	$110,609,002.97	$62,678,134.39	$62,678,134.39	$0.00
			REC: Departamento	F/U: 1-41114 - R.b. Sobretas	$0.00	$428,376,333.20	$0.00	$428,376,333.20	$423,612,885.20	$0.18	$423,612,885.20	$423,612,885.02	$423,612,885.02	$329,148,823.63	$329,148,823.63	$4,763,448.00
			REC: Departamento	F/U: 1-41115 - R.b. Sobretasa	$0.00	$121,840,788.33	$0.00	$121,840,788.33	$121,840,788.33	$12,991,183.87	$121,840,788.33	$108,849,604.46	$108,849,604.46	$108,849,604.46	$108,849,604.46	$0.00
			REC: Departamento	F/U: 1-41133 - R.b. Impuesto	$0.00	$32,534,197.33	$0.00	$32,534,197.33	$32,534,197.32	$0.00	$32,534,197.32	$32,534,197.32	$32,534,197.32	$32,534,197.32	$32,534,197.32	$0.01
2-3-2-02-02	24-02-0600	2021004410113	Adquisición de Servicios			$13,489,108.58	$0.00	$13,489,108.58	$13,489,108.58	$13,489,108.58	$13,489,108.58	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-41106 - R.b.componen	$0.00	$13,489,108.58	$0.00	$13,489,108.58	$13,489,108.58	$13,489,108.58	$13,489,108.58	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02	24-02-0600	2021004410116	Adquisición de Servicios		$0.00	$3,453,152,592.07	$0.00	$3,453,152,592.07	$3,453,152,591.95	$0.43	$3,453,152,591.95	$3,453,152,591.52	$3,453,152,591.52	$3,346,966,531.48	$3,346,966,531.48	$0.12
			REC: Departamento	F/U: 1-41101 - R.b. Impuesto	$0.00	$478,670,542.04	$0.00	$478,670,542.04	$478,670,542.04	$0.15	$478,670,542.04	$478,670,541.89	$478,670,541.89	$442,467,510.23	$442,467,510.23	$0.00
			REC: Departamento	F/U: 1-41104 - R.b.licores, Vir	$0.00	$1,220,032.39	$0.00	$1,220,032.39	$1,220,032.39	$0.00	$1,220,032.39	$1,220,032.39	$1,220,032.39	$1,220,032.39	$1,220,032.39	$0.00
			REC: Departamento	F/U: 1-41106 - R.b.componen	$0.00	$349,661,801.93	$0.00	$349,661,801.93	$349,661,801.93	$0.08	$349,661,801.93	$349,661,801.85	$349,661,801.85	$331,401,359.03	$331,401,359.03	$0.00
			REC: Departamento	F/U: 1-41114 - R.b. Sobretas	$0.00	$878,152,364.77	$0.00	$878,152,364.77	$878,152,364.76	$0.23	$878,152,364.76	$878,152,364.53	$878,152,364.53	$826,429,778.97	$826,429,778.97	$0.01
			REC: Departamento	F/U: 1-41115 - R.b. Sobretasa	$0.00	$308,433,625.82	$0.00	$308,433,625.82	$308,433,625.74	($0.02)	$308,433,625.74	$308,433,625.76	$308,433,625.76	$308,433,625.76	$308,433,625.76	$0.08
			REC: Departamento	F/U: 1-41116 - R.b. Ingresos C	$0.00	$99,738,849.94	$0.00	$99,738,849.94	$99,738,849.91	($0.01)	$99,738,849.91	$99,738,849.92	$99,738,849.92	$99,738,849.92	$99,738,849.92	$0.03
			REC: Departamento	F/U: 1-41253 - R.b. Convenio	$0.00	$1,337,275,375.18	$0.00	$1,337,275,375.18	$1,337,275,375.18	$0.00	$1,337,275,375.18	$1,337,275,375.18	$1,337,275,375.18	$1,337,275,375.18	$1,337,275,375.18	$0.00
2-3-2-02-02	24-02-0600	2021004410119	Adquisición de Servicios		$0.00	$34,563,744.12	$0.00	$34,563,744.12	$34,548,452.12	$8,499,959.00	$34,548,452.12	$26,048,493.12	$26,048,493.12	$26,048,493.12	$26,048,493.12	$15,292.00
			REC: Departamento	F/U: 1-41114 - R.b. Sobretas	$0.00	$1,064,027.00	$0.00	$1,064,027.00	$1,064,027.00	$0.00	$1,064,027.00	$1,064,027.00	$1,064,027.00	$1,064,027.00	$1,064,027.00	$0.00
			REC: Departamento	F/U: 1-41115 - R.b. Sobretasa	$0.00	$33,499,717.12	$0.00	$33,499,717.12	$33,484,425.12	$8,499,959.00	$33,484,425.12	$24,984,466.12	$24,984,466.12	$24,984,466.12	$24,984,466.12	$15,292.00
2-3-2-02-02	24-02-0600	2021004410120	Adquisición de Servicios		$0.00	$205,657,750.20	$0.00	$205,657,750.20	$54,240,671.42	$10,848,140.27	$54,240,671.42	$43,392,531.15	$43,392,531.15	$0.00	$0.00	$151,417,078.78
			REC: Departamento	F/U: 1-41104 - R.b.licores, Vir	$0.00	$44,684,686.20	$0.00	$44,684,686.20	$8,439,080.19	$2,596,783.81	$8,439,080.19	$5,842,296.38	$5,842,296.38	$0.00	$0.00	$36,245,606.01
			REC: Departamento	F/U: 1-41106 - R.b.componen	$0.00	$91,000,000.00	$0.00	$91,000,000.00	$17,186,118.17	$5,288,329.10	$17,186,118.17	$11,897,789.07	$11,897,789.07	$0.00	$0.00	$73,813,881.83
			REC: Departamento	F/U: 1-41115 - R.b. Sobretasa	$0.00	$69,973,064.00	$0.00	$69,973,064.00	$28,615,473.06	$2,963,027.36	$28,615,473.06	$25,652,445.70	$25,652,445.70	$0.00	$0.00	$41,357,590.94
2-3-2-02-02	24-02-0600	2022004410018	Adquisición de Servicios		$0.00	$85,675,021.73	$0.00	$85,675,021.73	$85,675,021.73	$27,259,259.27	$85,675,021.73	$58,415,762.46	$58,415,762.46	$58,415,762.46	$58,415,762.46	$0.00
			REC: Departamento	F/U: 1-41115 - R.b. Sobretasa	$0.00	$50,287,576.73	$0.00	$50,287,576.73	$50,287,576.73	$16,000,020.36	$50,287,576.73	$34,287,556.37	$34,287,556.37	$34,287,556.37	$34,287,556.37	$0.00
			REC: Departamento	F/U: 1-41129 - R.b. Participac	$0.00	$35,387,445.00	$0.00	$35,387,445.00	$35,387,445.00	$11,259,238.91	$35,387,445.00	$24,128,206.09	$24,128,206.09	$24,128,206.09	$24,128,206.09	$0.00
2-3-2-02-02-005	21-01-1900	2021004410143	Servicios de la Construcción			$403,702,561.00	$0.00	$403,702,561.00	$403,702,561.00	$403,702,561.00	$403,702,561.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento	F/U: 1-41259 - R.b. Convenio	$0.00	$403,702,561.00	$0.00	$403,702,561.00	$403,702,561.00	$403,702,561.00	$403,702,561.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02-005	24-01-0600	2021000060035	Servicios de la Construcción		$0.00	$14,300,000,000.00	$0.00	$14,300,000,000.00	$14,300,000,000.00	$7,080,125,431.40	$14,300,000,000.00	$7,219,874,568.60	$7,219,874,568.60	$7,219,874,568.60	$7,219,874,568.60	$0.00
			REC: Departamento	F/U: 1-41248 - R.b. Convenios	$0.00	$10,000,000,000.00	$0.00	$10,000,000,000.00	$10,000,000,000.00	$7,000,000,000.00	$10,000,000,000.00	$3,000,000,000.00	$3,000,000,000.00	$3,000,000,000.00	$3,000,000,000.00	$0.00
			REC: Departamento	F/U: 1-41254 - R.b. Convenio	$0.00	$4,300,000,000.00	$0.00	$4,300,000,000.00	$4,300,000,000.00	$80,125,431.40	$4,300,000,000.00	$4,219,874,568.60	$4,219,874,568.60	$4,219,874,568.60	$4,219,874,568.60	$0.00
2-3-2-02-02-005	24-01-0600	2022004410018	Servicios de la Construcción		$0.00	$584,492,544.71	$0.00	$584,492,544.71	$579,729,096.70	$0.21	$579,729,096.70	$579,729,096.49	$579,729,096.49	$437,334,166.52	$437,334,166.52	$4,763,448.01
			REC: Departamento	F/U: 1-41106 - R.b.componen	$0.00	$110,609,003.00	$0.00	$110,609,003.00	$110,609,003.00	$0.03	$110,609,003.00	$110,609,002.97	$110,609,002.97	$62,678,134.39	$62,678,134.39	$0.00
			REC: Departamento	F/U: 1-41114 - R.b. Sobretas	$0.00	$428,376,333.20	$0.00	$428,376,333.20	$423,612,885.20	$0.18	$423,612,885.20	$423,612,885.02	$423,612,885.02	$329,148,823.63	$329,148,823.63	$4,763,448.00
			REC: Departamento	F/U: 1-41115 - R.b. Sobretasa	$0.00	$12,973,011.18	$0.00	$12,973,011.18	$12,973,011.18	$0.00	$12,973,011.18	$12,973,011.18	$12,973,011.18	$12,973,011.18	$12,973,011.18	$0.00
			REC: Departamento	F/U: 1-41133 - R.b. Impuesto	$0.00	$32,534,197.33	$0.00	$32,534,197.33	$32,534,197.32	$0.00	$32,534,197.32	$32,534,197.32	$32,534,197.32	$32,534,197.32	$32,534,197.32	$0.01
2-3-2-02-02-005	24-02-0600	2021004410116	Servicios de la Construcción		$0.00	$3,291,000,560.63	$0.00	$3,291,000,560.63	$3,291,000,560.52	$0.43	$3,291,000,560.52	$3,291,000,560.09	$3,291,000,560.09	$3,184,814,500.05	$3,184,814,500.05	$0.11
			REC: Departamento	F/U: 1-41101 - R.b. Impuesto	$0.00	$478,670,542.04	$0.00	$478,670,542.04	$478,670,542.04	$0.15	$478,670,542.04	$478,670,541.89	$478,670,541.89	$442,467,510.23	$442,467,510.23	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 216-208 - Reservas Secretaría de Vias				**$0.00**	**$19,196,531,099.56**	**$0.00**	**$19,196,531,099.56**	**$19,040,335,280.65**	**$7,556,915,644.03**	**$19,040,335,280.65**	**$11,483,419,636.62**	**$11,483,419,636.62**	**$11,191,446,115.46**	**$11,191,446,115.46**	**$156,195,818.91**
2-3-2-02-02-005	24-02-0600	2021004410116	Servicios de la Construcción	$0.00	$3,291,000,560.63	$0.00	$3,291,000,560.63	$3,291,000,560.52	$0.43	$3,291,000,560.52	$3,291,000,560.09	$3,291,000,560.09	$3,184,814,500.05	$3,184,814,500.05	$0.11
			REC: Departamento F/U: 1-41104 - R.b.licores, Vin	$0.00	$1,220,032.39	$0.00	$1,220,032.39	$1,220,032.39	$0.00	$1,220,032.39	$1,220,032.39	$1,220,032.39	$1,220,032.39	$1,220,032.39	$0.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$349,661,801.93	$0.00	$349,661,801.93	$349,661,801.93	$0.08	$349,661,801.93	$349,661,801.85	$349,661,801.85	$331,401,359.03	$331,401,359.03	$0.00
			REC: Departamento F/U: 1-41114 - R.b. Sobretas	$0.00	$716,000,333.33	$0.00	$716,000,333.33	$716,000,333.33	$0.23	$716,000,333.33	$716,000,333.10	$716,000,333.10	$664,277,747.54	$664,277,747.54	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$308,433,625.82	$0.00	$308,433,625.82	$308,433,625.74	($0.02)	$308,433,625.74	$308,433,625.76	$308,433,625.76	$308,433,625.76	$308,433,625.76	$0.08
			REC: Departamento F/U: 1-41116 - R.b. Ingresos C	$0.00	$99,738,849.94	$0.00	$99,738,849.94	$99,738,849.91	($0.01)	$99,738,849.91	$99,738,849.92	$99,738,849.92	$99,738,849.92	$99,738,849.92	$0.03
			REC: Departamento F/U: 1-41253 - R.b. Convenio	$0.00	$1,337,275,375.18	$0.00	$1,337,275,375.18	$1,337,275,375.18	$0.00	$1,337,275,375.18	$1,337,275,375.18	$1,337,275,375.18	$1,337,275,375.18	$1,337,275,375.18	$0.00
2-3-2-02-02-005	24-02-0600	2021004410120	Servicios de la Construcción	$0.00	$135,684,686.20	$0.00	$135,684,686.20	$25,625,198.36	$7,885,112.91	$25,625,198.36	$17,740,085.45	$17,740,085.45	$0.00	$0.00	$110,059,487.84
			REC: Departamento F/U: 1-41104 - R.b.licores, Vin	$0.00	$44,684,686.20	$0.00	$44,684,686.20	$8,439,080.19	$2,596,783.81	$8,439,080.19	$5,842,296.38	$5,842,296.38	$0.00	$0.00	$36,245,606.01
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$91,000,000.00	$0.00	$91,000,000.00	$17,186,118.17	$5,288,329.10	$17,186,118.17	$11,897,789.07	$11,897,789.07	$0.00	$0.00	$73,813,881.83
2-3-2-02-02-008	24-01-0600	2022004410018	Servicios Prestados a las Empresas y Servicios de Producción		$108,867,777.15	$0.00	$108,867,777.15	$108,867,777.15	$12,991,183.87	$108,867,777.15	$95,876,593.28	$95,876,593.28	$95,876,593.28	$95,876,593.28	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$108,867,777.15	$0.00	$108,867,777.15	$108,867,777.15	$12,991,183.87	$108,867,777.15	$95,876,593.28	$95,876,593.28	$95,876,593.28	$95,876,593.28	$0.00
2-3-2-02-02-008	24-02-0600	2021004410113	Servicios Prestados a las Empresas y Servicios de Producción		$13,489,108.58	$0.00	$13,489,108.58	$13,489,108.58	$13,489,108.58	$13,489,108.58	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41106 - R.b.componen	$0.00	$13,489,108.58	$0.00	$13,489,108.58	$13,489,108.58	$13,489,108.58	$13,489,108.58	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02-008	24-02-0600	2021004410116	Servicios Prestados a las Empresas y Servicios de Producción		$162,152,031.44	$0.00	$162,152,031.44	$162,152,031.43	$0.00	$162,152,031.43	$162,152,031.43	$162,152,031.43	$162,152,031.43	$162,152,031.43	$0.01
			REC: Departamento F/U: 1-41114 - R.b. Sobretas	$0.00	$162,152,031.44	$0.00	$162,152,031.44	$162,152,031.43	$0.00	$162,152,031.43	$162,152,031.43	$162,152,031.43	$162,152,031.43	$162,152,031.43	$0.01
2-3-2-02-02-008	24-02-0600	2021004410119	Servicios Prestados a las Empresas y Servicios de Producción	$0.00	$34,563,744.12	$0.00	$34,563,744.12	$34,548,452.12	$8,499,959.00	$34,548,452.12	$26,048,493.12	$26,048,493.12	$26,048,493.12	$26,048,493.12	$15,292.00
			REC: Departamento F/U: 1-41114 - R.b. Sobretas	$0.00	$1,064,027.00	$0.00	$1,064,027.00	$1,064,027.00	$0.00	$1,064,027.00	$1,064,027.00	$1,064,027.00	$1,064,027.00	$1,064,027.00	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$33,499,717.12	$0.00	$33,499,717.12	$33,484,425.12	$8,499,959.00	$33,484,425.12	$24,984,466.12	$24,984,466.12	$24,984,466.12	$24,984,466.12	$15,292.00
2-3-2-02-02-008	24-02-0600	2021004410120	Servicios Prestados a las Empresas y Servicios de Producción		$69,973,064.00	$0.00	$69,973,064.00	$28,615,473.06	$2,963,027.36	$28,615,473.06	$25,652,445.70	$25,652,445.70	$0.00	$0.00	$41,357,590.94
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$69,973,064.00	$0.00	$69,973,064.00	$28,615,473.06	$2,963,027.36	$28,615,473.06	$25,652,445.70	$25,652,445.70	$0.00	$0.00	$41,357,590.94
2-3-2-02-02-008	24-02-0600	2022004410018	Servicios Prestados a las Empresas y Servicios de Producción	$0.00	$85,675,021.73	$0.00	$85,675,021.73	$85,675,021.73	$27,259,259.27	$85,675,021.73	$58,415,762.46	$58,415,762.46	$58,415,762.46	$58,415,762.46	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$50,287,576.73	$0.00	$50,287,576.73	$50,287,576.73	$16,000,020.36	$50,287,576.73	$34,287,556.37	$34,287,556.37	$34,287,556.37	$34,287,556.37	$0.00
			REC: Departamento F/U: 1-41129 - R.b. Participac	$0.00	$35,387,445.00	$0.00	$35,387,445.00	$35,387,445.00	$11,259,238.91	$35,387,445.00	$24,128,206.09	$24,128,206.09	$24,128,206.09	$24,128,206.09	$0.00
Dependencia: 216-210 - Reservas Secretaría General				**$0.00**	**$337,541,921.18**	**$0.00**	**$337,541,921.18**	**$337,541,921.18**	**$0.00**	**$337,541,921.18**	**$337,541,921.18**	**$337,541,921.18**	**$337,541,921.18**	**$337,541,921.18**	**$0.00**
2	**0-0-0**	**0**	**Gastos**		**$22,845,085.35**	**$0.00**	**$22,845,085.35**	**$22,845,085.35**	**$0.00**	**$22,845,085.35**	**$22,845,085.35**	**$22,845,085.35**	**$22,845,085.35**	**$22,845,085.35**	**$0.00**
			REC: Departamento F/U: 1-41101 - R.b. Impues	**$0.00**	**$22,845,085.35**	**$0.00**	$22,845,085.35	**$22,845,085.35**	$0.00	**$22,845,085.35**	**$22,845,085.35**	**$22,845,085.35**	**$22,845,085.35**	**$22,845,085.35**	$0.00
2	**45-99-1000**	**2021004410051**	**Gastos**		**$314,696,835.83**	**$0.00**	**$314,696,835.83**	**$314,696,835.83**	**$0.00**	**$314,696,835.83**	**$314,696,835.83**	**$314,696,835.83**	**$314,696,835.83**	**$314,696,835.83**	**$0.00**
			REC: Departamento F/U: 1-41133 - R.b. Impues	**$0.00**	**$314,696,835.83**	**$0.00**	$314,696,835.83	**$314,696,835.83**	$0.00	**$314,696,835.83**	**$314,696,835.83**	**$314,696,835.83**	**$314,696,835.83**	**$314,696,835.83**	$0.00
2-1	**0-0-0**	**0**	**Funcionamiento**		**$22,845,085.35**	**$0.00**	**$22,845,085.35**	**$22,845,085.35**	**$0.00**	**$22,845,085.35**	**$22,845,085.35**	**$22,845,085.35**	**$22,845,085.35**	**$22,845,085.35**	**$0.00**
			REC: Departamento F/U: 1-41101 - R.b. Impues	**$0.00**	**$22,845,085.35**	**$0.00**	$22,845,085.35	**$22,845,085.35**	$0.00	**$22,845,085.35**	**$22,845,085.35**	**$22,845,085.35**	**$22,845,085.35**	**$22,845,085.35**	$0.00
2-1-2	0-0-0	0	Adquisición de Bienes y Servicios		$22,845,085.35	$0.00	$22,845,085.35	$22,845,085.35	$0.00	$22,845,085.35	$22,845,085.35	$22,845,085.35	$22,845,085.35	$22,845,085.35	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$22,845,085.35	$0.00	$22,845,085.35	$22,845,085.35	$0.00	$22,845,085.35	$22,845,085.35	$22,845,085.35	$22,845,085.35	$22,845,085.35	$0.00
2-1-2-02	0-0-0	0	Adquisiciones diferentes de activos		$22,845,085.35	$0.00	$22,845,085.35	$22,845,085.35	$0.00	$22,845,085.35	$22,845,085.35	$22,845,085.35	$22,845,085.35	$22,845,085.35	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$22,845,085.35	$0.00	$22,845,085.35	$22,845,085.35	$0.00	$22,845,085.35	$22,845,085.35	$22,845,085.35	$22,845,085.35	$22,845,085.35	$0.00
2-1-2-02-02	0-0-0	0	Adquisición de Servicios		$22,845,085.35	$0.00	$22,845,085.35	$22,845,085.35	$0.00	$22,845,085.35	$22,845,085.35	$22,845,085.35	$22,845,085.35	$22,845,085.35	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$22,845,085.35	$0.00	$22,845,085.35	$22,845,085.35	$0.00	$22,845,085.35	$22,845,085.35	$22,845,085.35	$22,845,085.35	$22,845,085.35	$0.00
2-1-2-02-02-008	0-0-0	0	Servicios Prestados a las Empresas y Servicios de Producción		$22,845,085.35	$0.00	$22,845,085.35	$22,845,085.35	$0.00	$22,845,085.35	$22,845,085.35	$22,845,085.35	$22,845,085.35	$22,845,085.35	$0.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$22,845,085.35	$0.00	$22,845,085.35	$22,845,085.35	$0.00	$22,845,085.35	$22,845,085.35	$22,845,085.35	$22,845,085.35	$22,845,085.35	$0.00
2-3	**45-99-1000**	**2021004410051**	**INVERSIÓN**		**$314,696,835.83**	**$0.00**	**$314,696,835.83**	**$314,696,835.83**	**$0.00**	**$314,696,835.83**	**$314,696,835.83**	**$314,696,835.83**	**$314,696,835.83**	**$314,696,835.83**	**$0.00**
			REC: Departamento F/U: 1-41133 - R.b. Impues	**$0.00**	**$314,696,835.83**	**$0.00**	$314,696,835.83	**$314,696,835.83**	$0.00	**$314,696,835.83**	**$314,696,835.83**	**$314,696,835.83**	**$314,696,835.83**	**$314,696,835.83**	$0.00
2-3-2	45-99-1000	2021004410051	Adquisición de Bienes y Servicios		$314,696,835.83	$0.00	$314,696,835.83	$314,696,835.83	$0.00	$314,696,835.83	$314,696,835.83	$314,696,835.83	$314,696,835.83	$314,696,835.83	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$314,696,835.83	$0.00	$314,696,835.83	$314,696,835.83	$0.00	$314,696,835.83	$314,696,835.83	$314,696,835.83	$314,696,835.83	$314,696,835.83	$0.00
2-3-2-02	45-99-1000	2021004410051	Adquisiciones diferentes de activos		$314,696,835.83	$0.00	$314,696,835.83	$314,696,835.83	$0.00	$314,696,835.83	$314,696,835.83	$314,696,835.83	$314,696,835.83	$314,696,835.83	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$314,696,835.83	$0.00	$314,696,835.83	$314,696,835.83	$0.00	$314,696,835.83	$314,696,835.83	$314,696,835.83	$314,696,835.83	$314,696,835.83	$0.00
2-3-2-02-02	45-99-1000	2021004410051	Adquisición de Servicios		$314,696,835.83	$0.00	$314,696,835.83	$314,696,835.83	$0.00	$314,696,835.83	$314,696,835.83	$314,696,835.83	$314,696,835.83	$314,696,835.83	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$314,696,835.83	$0.00	$314,696,835.83	$314,696,835.83	$0.00	$314,696,835.83	$314,696,835.83	$314,696,835.83	$314,696,835.83	$314,696,835.83	$0.00
2-3-2-02-02-008	45-99-1000	2021004410051	Servicios Prestados a las Empresas y Servicios de Producción		$314,696,835.83	$0.00	$314,696,835.83	$314,696,835.83	$0.00	$314,696,835.83	$314,696,835.83	$314,696,835.83	$314,696,835.83	$314,696,835.83	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$314,696,835.83	$0.00	$314,696,835.83	$314,696,835.83	$0.00	$314,696,835.83	$314,696,835.83	$314,696,835.83	$314,696,835.83	$314,696,835.83	$0.00
Dependencia: 216-211 - Reservas Departamento Adtivo de Planeación				**$0.00**	**$931,452,799.20**	**$0.00**	**$931,452,799.20**	**$915,649,504.20**	**$372,163,249.70**	**$915,649,504.20**	**$543,486,254.50**	**$543,486,254.50**	**$322,067,211.50**	**$322,067,211.50**	**$15,803,295.00**
2	**45-99-1000**	**2021004410044**	**Gastos**	**$0.00**	**$931,452,799.20**	**$0.00**	**$931,452,799.20**	**$915,649,504.20**	**$372,163,249.70**	**$915,649,504.20**	**$543,486,254.50**	**$543,486,254.50**	**$322,067,211.50**	**$322,067,211.50**	**$15,803,295.00**
			REC: Departamento F/U: 1-41101 - R.b. Impues	**$0.00**	**$282,738,536.20**	**$0.00**	$282,738,536.20	**$266,935,241.20**	$96,336,123.70	**$266,935,241.20**	**$170,599,117.50**	**$170,599,117.50**	**$94,853,142.30**	**$94,853,142.30**	$15,803,295.00
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$317,410,103.00**	**$0.00**	$317,410,103.00	**$317,410,103.00**	$136,968,882.00	**$317,410,103.00**	**$180,441,221.00**	**$180,441,221.00**	**$54,947,892.20**	**$54,947,892.20**	$0.00
			REC: Departamento F/U: 1-41147 - R.b. Servicio	**$0.00**	**$331,304,160.00**	**$0.00**	$331,304,160.00	**$331,304,160.00**	$138,858,244.00	**$331,304,160.00**	**$192,445,916.00**	**$192,445,916.00**	**$172,266,177.00**	**$172,266,177.00**	$0.00
2-3	**45-99-1000**	**2021004410044**	**INVERSIÓN**	**$0.00**	**$931,452,799.20**	**$0.00**	**$931,452,799.20**	**$915,649,504.20**	**$372,163,249.70**	**$915,649,504.20**	**$543,486,254.50**	**$543,486,254.50**	**$322,067,211.50**	**$322,067,211.50**	**$15,803,295.00**
			REC: Departamento F/U: 1-41101 - R.b. Impues	**$0.00**	**$282,738,536.20**	**$0.00**	$282,738,536.20	**$266,935,241.20**	$96,336,123.70	**$266,935,241.20**	**$170,599,117.50**	**$170,599,117.50**	**$94,853,142.30**	**$94,853,142.30**	$15,803,295.00
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$317,410,103.00**	**$0.00**	$317,410,103.00	**$317,410,103.00**	$136,968,882.00	**$317,410,103.00**	**$180,441,221.00**	**$180,441,221.00**	**$54,947,892.20**	**$54,947,892.20**	$0.00
			REC: Departamento F/U: 1-41147 - R.b. Servicio	**$0.00**	**$331,304,160.00**	**$0.00**	$331,304,160.00	**$331,304,160.00**	$138,858,244.00	**$331,304,160.00**	**$192,445,916.00**	**$192,445,916.00**	**$172,266,177.00**	**$172,266,177.00**	$0.00
2-3-2	45-99-1000	2021004410044	Adquisición de Bienes y Servicios	$0.00	$931,452,799.20	$0.00	$931,452,799.20	$915,649,504.20	$372,163,249.70	$915,649,504.20	$543,486,254.50	$543,486,254.50	$322,067,211.50	$322,067,211.50	$15,803,295.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$282,738,536.20	$0.00	$282,738,536.20	$266,935,241.20	$96,336,123.70	$266,935,241.20	$170,599,117.50	$170,599,117.50	$94,853,142.30	$94,853,142.30	$15,803,295.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$317,410,103.00	$0.00	$317,410,103.00	$317,410,103.00	$136,968,882.00	$317,410,103.00	$180,441,221.00	$180,441,221.00	$54,947,892.20	$54,947,892.20	$0.00

REC: Tipo de Recurso F/U: Fuente/Uso

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 216-211 - Reservas Departamento Adtivo de Planeación				**$0.00**	**$931,452,799.20**	**$0.00**	**$931,452,799.20**	**$915,649,504.20**	**$372,163,249.70**	**$915,649,504.20**	**$543,486,254.50**	**$543,486,254.50**	**$322,067,211.50**	**$322,067,211.50**	**$15,803,295.00**
2-3-2	45-99-1000	2021004410044	Adquisición de Bienes y Servicios	$0.00	$931,452,799.20	$0.00	$931,452,799.20	$915,649,504.20	$372,163,249.70	$915,649,504.20	$543,486,254.50	$543,486,254.50	$322,067,211.50	$322,067,211.50	$15,803,295.00
			REC: Departamento F/U: 1-41147 - R.b. Servicios	$0.00	$331,304,160.00	$0.00	$331,304,160.00	$331,304,160.00	$138,858,244.00	$331,304,160.00	$192,445,916.00	$192,445,916.00	$172,266,177.00	$172,266,177.00	$0.00
2-3-2-02	45-99-1000	2021004410044	Adquisiciones diferentes de activos	$0.00	$931,452,799.20	$0.00	$931,452,799.20	$915,649,504.20	$372,163,249.70	$915,649,504.20	$543,486,254.50	$543,486,254.50	$322,067,211.50	$322,067,211.50	$15,803,295.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$282,738,536.20	$0.00	$282,738,536.20	$266,935,241.20	$96,336,123.70	$266,935,241.20	$170,599,117.50	$170,599,117.50	$94,853,142.30	$94,853,142.30	$15,803,295.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$317,410,103.00	$0.00	$317,410,103.00	$317,410,103.00	$136,968,882.00	$317,410,103.00	$180,441,221.00	$180,441,221.00	$54,947,892.20	$54,947,892.20	$0.00
			REC: Departamento F/U: 1-41147 - R.b. Servicios	$0.00	$331,304,160.00	$0.00	$331,304,160.00	$331,304,160.00	$138,858,244.00	$331,304,160.00	$192,445,916.00	$192,445,916.00	$172,266,177.00	$172,266,177.00	$0.00
2-3-2-02-02	45-99-1000	2021004410044	Adquisición de Servicios	$0.00	$931,452,799.20	$0.00	$931,452,799.20	$915,649,504.20	$372,163,249.70	$915,649,504.20	$543,486,254.50	$543,486,254.50	$322,067,211.50	$322,067,211.50	$15,803,295.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$282,738,536.20	$0.00	$282,738,536.20	$266,935,241.20	$96,336,123.70	$266,935,241.20	$170,599,117.50	$170,599,117.50	$94,853,142.30	$94,853,142.30	$15,803,295.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$317,410,103.00	$0.00	$317,410,103.00	$317,410,103.00	$136,968,882.00	$317,410,103.00	$180,441,221.00	$180,441,221.00	$54,947,892.20	$54,947,892.20	$0.00
			REC: Departamento F/U: 1-41147 - R.b. Servicios	$0.00	$331,304,160.00	$0.00	$331,304,160.00	$331,304,160.00	$138,858,244.00	$331,304,160.00	$192,445,916.00	$192,445,916.00	$172,266,177.00	$172,266,177.00	$0.00
2-3-2-02-02-008	45-99-1000	2021004410044	Servicios Prestados a las Empresas y Servicios de Producción	$0.00	$931,452,799.20	$0.00	$931,452,799.20	$915,649,504.20	$372,163,249.70	$915,649,504.20	$543,486,254.50	$543,486,254.50	$322,067,211.50	$322,067,211.50	$15,803,295.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$282,738,536.20	$0.00	$282,738,536.20	$266,935,241.20	$96,336,123.70	$266,935,241.20	$170,599,117.50	$170,599,117.50	$94,853,142.30	$94,853,142.30	$15,803,295.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$317,410,103.00	$0.00	$317,410,103.00	$317,410,103.00	$136,968,882.00	$317,410,103.00	$180,441,221.00	$180,441,221.00	$54,947,892.20	$54,947,892.20	$0.00
			REC: Departamento F/U: 1-41147 - R.b. Servicios	$0.00	$331,304,160.00	$0.00	$331,304,160.00	$331,304,160.00	$138,858,244.00	$331,304,160.00	$192,445,916.00	$192,445,916.00	$172,266,177.00	$172,266,177.00	$0.00
Dependencia: 216-213-2 - Salud Pública Colectiva				**$0.00**	**$72,510,360.00**	**$0.00**	**$72,510,360.00**	**$69,803,360.00**	**$0.00**	**$69,803,360.00**	**$69,803,360.00**	**$69,803,360.00**	**$32,512,060.00**	**$32,512,060.00**	**$2,707,000.00**
2	**19-03-0300**	**2021004410108**	**Gastos**		**$29,000,000.00**	**$0.00**	**$29,000,000.00**	**$27,646,500.00**	**$0.00**	**$27,646,500.00**	**$27,646,500.00**	**$27,646,500.00**	**$14,000,000.00**	**$14,000,000.00**	**$1,353,500.00**
			REC: Departamento F/U: 1-40802 - R.b. S.g.p S	**$0.00**	**$29,000,000.00**	**$0.00**	$29,000,000.00	**$27,646,500.00**	$0.00	**$27,646,500.00**	**$27,646,500.00**	**$27,646,500.00**	**$14,000,000.00**	**$14,000,000.00**	$1,353,500.00
2	**19-03-0300**	**2021004410122**	**Gastos**		**$28,510,360.00**	**$0.00**	**$28,510,360.00**	**$28,510,360.00**	**$0.00**	**$28,510,360.00**	**$28,510,360.00**	**$28,510,360.00**	**$18,512,060.00**	**$18,512,060.00**	**$0.00**
			REC: Departamento F/U: 1-40802 - R.b. S.g.p S	**$0.00**	**$28,510,360.00**	**$0.00**	$28,510,360.00	**$28,510,360.00**	$0.00	**$28,510,360.00**	**$28,510,360.00**	**$28,510,360.00**	**$18,512,060.00**	**$18,512,060.00**	$0.00
2	**19-05-0300**	**2021004410110**	**Gastos**	**$0.00**	**$15,000,000.00**	**$0.00**	**$15,000,000.00**	**$13,646,500.00**	**$0.00**	**$13,646,500.00**	**$13,646,500.00**	**$13,646,500.00**	**$0.00**	**$0.00**	**$1,353,500.00**
			REC: Departamento F/U: 1-41249 - R.b. Resoluc	**$0.00**	**$10,000,000.00**	**$0.00**	$10,000,000.00	**$9,097,666.67**	$0.00	**$9,097,666.67**	**$9,097,666.67**	**$9,097,666.67**	**$0.00**	**$0.00**	$902,333.33
			REC: Departamento F/U: 1-41258 - R.b. Trans. M	**$0.00**	**$5,000,000.00**	**$0.00**	$5,000,000.00	**$4,548,833.33**	$0.00	**$4,548,833.33**	**$4,548,833.33**	**$4,548,833.33**	**$0.00**	**$0.00**	$451,166.67
2-3	**19-03-0300**	**2021004410108**	**INVERSIÓN**		**$29,000,000.00**	**$0.00**	**$29,000,000.00**	**$27,646,500.00**	**$0.00**	**$27,646,500.00**	**$27,646,500.00**	**$27,646,500.00**	**$14,000,000.00**	**$14,000,000.00**	**$1,353,500.00**
			REC: Departamento F/U: 1-40802 - R.b. S.g.p S	**$0.00**	**$29,000,000.00**	**$0.00**	$29,000,000.00	**$27,646,500.00**	$0.00	**$27,646,500.00**	**$27,646,500.00**	**$27,646,500.00**	**$14,000,000.00**	**$14,000,000.00**	$1,353,500.00
2-3	**19-03-0300**	**2021004410122**	**INVERSIÓN**		**$28,510,360.00**	**$0.00**	**$28,510,360.00**	**$28,510,360.00**	**$0.00**	**$28,510,360.00**	**$28,510,360.00**	**$28,510,360.00**	**$18,512,060.00**	**$18,512,060.00**	**$0.00**
			REC: Departamento F/U: 1-40802 - R.b. S.g.p S	**$0.00**	**$28,510,360.00**	**$0.00**	$28,510,360.00	**$28,510,360.00**	$0.00	**$28,510,360.00**	**$28,510,360.00**	**$28,510,360.00**	**$18,512,060.00**	**$18,512,060.00**	$0.00
2-3	**19-05-0300**	**2021004410110**	**INVERSIÓN**	**$0.00**	**$15,000,000.00**	**$0.00**	**$15,000,000.00**	**$13,646,500.00**	**$0.00**	**$13,646,500.00**	**$13,646,500.00**	**$13,646,500.00**	**$0.00**	**$0.00**	**$1,353,500.00**
			REC: Departamento F/U: 1-41249 - R.b. Resoluc	**$0.00**	**$10,000,000.00**	**$0.00**	$10,000,000.00	**$9,097,666.67**	$0.00	**$9,097,666.67**	**$9,097,666.67**	**$9,097,666.67**	**$0.00**	**$0.00**	$902,333.33
			REC: Departamento F/U: 1-41258 - R.b. Trans. M	**$0.00**	**$5,000,000.00**	**$0.00**	$5,000,000.00	**$4,548,833.33**	$0.00	**$4,548,833.33**	**$4,548,833.33**	**$4,548,833.33**	**$0.00**	**$0.00**	$451,166.67
2-3-2	19-03-0300	2021004410108	Adquisición de Bienes y Servicios		$29,000,000.00	$0.00	$29,000,000.00	$27,646,500.00	$0.00	$27,646,500.00	$27,646,500.00	$27,646,500.00	$14,000,000.00	$14,000,000.00	$1,353,500.00
			REC: Departamento F/U: 1-40802 - R.b. S.g.p Sal	$0.00	$29,000,000.00	$0.00	$29,000,000.00	$27,646,500.00	$0.00	$27,646,500.00	$27,646,500.00	$27,646,500.00	$14,000,000.00	$14,000,000.00	$1,353,500.00
2-3-2	19-03-0300	2021004410122	Adquisición de Bienes y Servicios		$28,510,360.00	$0.00	$28,510,360.00	$28,510,360.00	$0.00	$28,510,360.00	$28,510,360.00	$28,510,360.00	$18,512,060.00	$18,512,060.00	$0.00
			REC: Departamento F/U: 1-40802 - R.b. S.g.p Sal	$0.00	$28,510,360.00	$0.00	$28,510,360.00	$28,510,360.00	$0.00	$28,510,360.00	$28,510,360.00	$28,510,360.00	$18,512,060.00	$18,512,060.00	$0.00
2-3-2-02	19-03-0300	2021004410108	Adquisiciones diferentes de activos		$29,000,000.00	$0.00	$29,000,000.00	$27,646,500.00	$0.00	$27,646,500.00	$27,646,500.00	$27,646,500.00	$14,000,000.00	$14,000,000.00	$1,353,500.00
			REC: Departamento F/U: 1-40802 - R.b. S.g.p Sal	$0.00	$29,000,000.00	$0.00	$29,000,000.00	$27,646,500.00	$0.00	$27,646,500.00	$27,646,500.00	$27,646,500.00	$14,000,000.00	$14,000,000.00	$1,353,500.00
2-3-2-02	19-03-0300	2021004410122	Adquisiciones diferentes de activos		$28,510,360.00	$0.00	$28,510,360.00	$28,510,360.00	$0.00	$28,510,360.00	$28,510,360.00	$28,510,360.00	$18,512,060.00	$18,512,060.00	$0.00
			REC: Departamento F/U: 1-40802 - R.b. S.g.p Sal	$0.00	$28,510,360.00	$0.00	$28,510,360.00	$28,510,360.00	$0.00	$28,510,360.00	$28,510,360.00	$28,510,360.00	$18,512,060.00	$18,512,060.00	$0.00
2-3-2-02-01	19-03-0300	2021004410122	Materiales y suministros		$9,998,300.00	$0.00	$9,998,300.00	$9,998,300.00	$0.00	$9,998,300.00	$9,998,300.00	$9,998,300.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40802 - R.b. S.g.p Sal	$0.00	$9,998,300.00	$0.00	$9,998,300.00	$9,998,300.00	$0.00	$9,998,300.00	$9,998,300.00	$9,998,300.00	$0.00	$0.00	$0.00
2-3-2-02-01-003	19-03-0300	2021004410122	Otros Bienes Transportables (excepto Productos Metálicos,		$9,998,300.00	$0.00	$9,998,300.00	$9,998,300.00	$0.00	$9,998,300.00	$9,998,300.00	$9,998,300.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-40802 - R.b. S.g.p Sal	$0.00	$9,998,300.00	$0.00	$9,998,300.00	$9,998,300.00	$0.00	$9,998,300.00	$9,998,300.00	$9,998,300.00	$0.00	$0.00	$0.00
2-3-2-02-02	19-03-0300	2021004410108	Adquisición de Servicios		$29,000,000.00	$0.00	$29,000,000.00	$27,646,500.00	$0.00	$27,646,500.00	$27,646,500.00	$27,646,500.00	$14,000,000.00	$14,000,000.00	$1,353,500.00
			REC: Departamento F/U: 1-40802 - R.b. S.g.p Sal	$0.00	$29,000,000.00	$0.00	$29,000,000.00	$27,646,500.00	$0.00	$27,646,500.00	$27,646,500.00	$27,646,500.00	$14,000,000.00	$14,000,000.00	$1,353,500.00
2-3-2-02-02	19-03-0300	2021004410122	Adquisición de Servicios		$18,512,060.00	$0.00	$18,512,060.00	$18,512,060.00	$0.00	$18,512,060.00	$18,512,060.00	$18,512,060.00	$18,512,060.00	$18,512,060.00	$0.00
			REC: Departamento F/U: 1-40802 - R.b. S.g.p Sal	$0.00	$18,512,060.00	$0.00	$18,512,060.00	$18,512,060.00	$0.00	$18,512,060.00	$18,512,060.00	$18,512,060.00	$18,512,060.00	$18,512,060.00	$0.00
2-3-2-02-02-006	19-03-0300	2021004410122	Comercio y Distribución; Servicios de Alojamiento; Servicios de		$18,512,060.00	$0.00	$18,512,060.00	$18,512,060.00	$0.00	$18,512,060.00	$18,512,060.00	$18,512,060.00	$18,512,060.00	$18,512,060.00	$0.00
			REC: Departamento F/U: 1-40802 - R.b. S.g.p Sal	$0.00	$18,512,060.00	$0.00	$18,512,060.00	$18,512,060.00	$0.00	$18,512,060.00	$18,512,060.00	$18,512,060.00	$18,512,060.00	$18,512,060.00	$0.00
2-3-2-02-02-009	19-03-0300	2021004410108	Servicios para la comunidad, sociales y personales		$29,000,000.00	$0.00	$29,000,000.00	$27,646,500.00	$0.00	$27,646,500.00	$27,646,500.00	$27,646,500.00	$14,000,000.00	$14,000,000.00	$1,353,500.00
			REC: Departamento F/U: 1-40802 - R.b. S.g.p Sal	$0.00	$29,000,000.00	$0.00	$29,000,000.00	$27,646,500.00	$0.00	$27,646,500.00	$27,646,500.00	$27,646,500.00	$14,000,000.00	$14,000,000.00	$1,353,500.00
2-3-3	19-05-0300	2021004410110	Transferencias corrientes	$0.00	$15,000,000.00	$0.00	$15,000,000.00	$13,646,500.00	$0.00	$13,646,500.00	$13,646,500.00	$13,646,500.00	$0.00	$0.00	$1,353,500.00
			REC: Departamento F/U: 1-41249 - R.b. Resolució	$0.00	$10,000,000.00	$0.00	$10,000,000.00	$9,097,666.67	$0.00	$9,097,666.67	$9,097,666.67	$9,097,666.67	$0.00	$0.00	$902,333.33
			REC: Departamento F/U: 1-41258 - R.b. Trans. M	$0.00	$5,000,000.00	$0.00	$5,000,000.00	$4,548,833.33	$0.00	$4,548,833.33	$4,548,833.33	$4,548,833.33	$0.00	$0.00	$451,166.67
2-3-3-01	19-05-0300	2021004410110	Subvenciones	$0.00	$15,000,000.00	$0.00	$15,000,000.00	$13,646,500.00	$0.00	$13,646,500.00	$13,646,500.00	$13,646,500.00	$0.00	$0.00	$1,353,500.00
			REC: Departamento F/U: 1-41249 - R.b. Resolució	$0.00	$10,000,000.00	$0.00	$10,000,000.00	$9,097,666.67	$0.00	$9,097,666.67	$9,097,666.67	$9,097,666.67	$0.00	$0.00	$902,333.33
			REC: Departamento F/U: 1-41258 - R.b. Trans. M	$0.00	$5,000,000.00	$0.00	$5,000,000.00	$4,548,833.33	$0.00	$4,548,833.33	$4,548,833.33	$4,548,833.33	$0.00	$0.00	$451,166.67
2-3-3-01-02	19-05-0300	2021004410110	A empresas pÃºblicas no financieras	$0.00	$15,000,000.00	$0.00	$15,000,000.00	$13,646,500.00	$0.00	$13,646,500.00	$13,646,500.00	$13,646,500.00	$0.00	$0.00	$1,353,500.00
			REC: Departamento F/U: 1-41249 - R.b. Resolució	$0.00	$10,000,000.00	$0.00	$10,000,000.00	$9,097,666.67	$0.00	$9,097,666.67	$9,097,666.67	$9,097,666.67	$0.00	$0.00	$902,333.33
			REC: Departamento F/U: 1-41258 - R.b. Trans. M	$0.00	$5,000,000.00	$0.00	$5,000,000.00	$4,548,833.33	$0.00	$4,548,833.33	$4,548,833.33	$4,548,833.33	$0.00	$0.00	$451,166.67
2-3-3-01-02-005	19-05-0300	2021004410110	Transferencias para Empresas Sociales del Estado	$0.00	$15,000,000.00	$0.00	$15,000,000.00	$13,646,500.00	$0.00	$13,646,500.00	$13,646,500.00	$13,646,500.00	$0.00	$0.00	$1,353,500.00
			REC: Departamento F/U: 1-41249 - R.b. Resolució	$0.00	$10,000,000.00	$0.00	$10,000,000.00	$9,097,666.67	$0.00	$9,097,666.67	$9,097,666.67	$9,097,666.67	$0.00	$0.00	$902,333.33
			REC: Departamento F/U: 1-41258 - R.b. Trans. M	$0.00	$5,000,000.00	$0.00	$5,000,000.00	$4,548,833.33	$0.00	$4,548,833.33	$4,548,833.33	$4,548,833.33	$0.00	$0.00	$451,166.67

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 216-213-4 - Otros Gastos en Salud				**$0.00**	**$390,782,333.20**	**$0.00**	**$390,782,333.20**	**$390,782,333.20**	**$0.00**	**$390,782,333.20**	**$390,782,333.20**	**$390,782,333.20**	**$385,588,013.20**	**$385,588,013.20**	**$0.00**
2	**19-03-0300**	**2021004410106**	**Gastos**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento **F/U: 1-41260 - R.b. Resoluc**	**$0.00**	**$0.00**	**$0.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2	**19-06-0300**	**2021004410106**	**Gastos**		**$390,782,333.20**	**$0.00**	**$390,782,333.20**	**$390,782,333.20**	**$0.00**	**$390,782,333.20**	**$390,782,333.20**	**$390,782,333.20**	**$385,588,013.20**	**$385,588,013.20**	**$0.00**
			REC: Departamento **F/U: 1-41260 - R.b. Resoluc**	**$0.00**	**$390,782,333.20**	**$0.00**	$390,782,333.20	**$390,782,333.20**	$0.00	**$390,782,333.20**	**$390,782,333.20**	**$390,782,333.20**	**$385,588,013.20**	**$385,588,013.20**	$0.00
2-3	**19-03-0300**	**2021004410106**	**INVERSIÓN**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento **F/U: 1-41260 - R.b. Resoluc**	**$0.00**	**$0.00**	**$0.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2-3	**19-06-0300**	**2021004410106**	**INVERSIÓN**		**$390,782,333.20**	**$0.00**	**$390,782,333.20**	**$390,782,333.20**	**$0.00**	**$390,782,333.20**	**$390,782,333.20**	**$390,782,333.20**	**$385,588,013.20**	**$385,588,013.20**	**$0.00**
			REC: Departamento **F/U: 1-41260 - R.b. Resoluc**	**$0.00**	**$390,782,333.20**	**$0.00**	$390,782,333.20	**$390,782,333.20**	$0.00	**$390,782,333.20**	**$390,782,333.20**	**$390,782,333.20**	**$385,588,013.20**	**$385,588,013.20**	$0.00
2-3-2	19-03-0300	2021004410106	Adquisición de Bienes y Servicios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41260 - R.b. Resolución	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2	19-06-0300	2021004410106	Adquisición de Bienes y Servicios		$390,782,333.20	$0.00	$390,782,333.20	$390,782,333.20	$0.00	$390,782,333.20	$390,782,333.20	$390,782,333.20	$385,588,013.20	$385,588,013.20	$0.00
			REC: Departamento F/U: 1-41260 - R.b. Resolución	$0.00	$390,782,333.20	$0.00	$390,782,333.20	$390,782,333.20	$0.00	$390,782,333.20	$390,782,333.20	$390,782,333.20	$385,588,013.20	$385,588,013.20	$0.00
2-3-2-02	19-03-0300	2021004410106	Adquisiciones diferentes de activos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41260 - R.b. Resolución	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02	19-06-0300	2021004410106	Adquisiciones diferentes de activos		$390,782,333.20	$0.00	$390,782,333.20	$390,782,333.20	$0.00	$390,782,333.20	$390,782,333.20	$390,782,333.20	$385,588,013.20	$385,588,013.20	$0.00
			REC: Departamento F/U: 1-41260 - R.b. Resolución	$0.00	$390,782,333.20	$0.00	$390,782,333.20	$390,782,333.20	$0.00	$390,782,333.20	$390,782,333.20	$390,782,333.20	$385,588,013.20	$385,588,013.20	$0.00
2-3-2-02-02	19-03-0300	2021004410106	Adquisición de Servicios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41260 - R.b. Resolución	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02	19-06-0300	2021004410106	Adquisición de Servicios		$390,782,333.20	$0.00	$390,782,333.20	$390,782,333.20	$0.00	$390,782,333.20	$390,782,333.20	$390,782,333.20	$385,588,013.20	$385,588,013.20	$0.00
			REC: Departamento F/U: 1-41260 - R.b. Resolución	$0.00	$390,782,333.20	$0.00	$390,782,333.20	$390,782,333.20	$0.00	$390,782,333.20	$390,782,333.20	$390,782,333.20	$385,588,013.20	$385,588,013.20	$0.00
2-3-2-02-02-009	19-03-0300	2021004410106	Servicios para la comunidad, sociales y personales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41260 - R.b. Resolución	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-02-009	19-06-0300	2021004410106	Servicios para la comunidad, sociales y personales		$390,782,333.20	$0.00	$390,782,333.20	$390,782,333.20	$0.00	$390,782,333.20	$390,782,333.20	$390,782,333.20	$385,588,013.20	$385,588,013.20	$0.00
			REC: Departamento F/U: 1-41260 - R.b. Resolución	$0.00	$390,782,333.20	$0.00	$390,782,333.20	$390,782,333.20	$0.00	$390,782,333.20	$390,782,333.20	$390,782,333.20	$385,588,013.20	$385,588,013.20	$0.00
Dependencia: 216-214 - Reservas Fondo Educativo				**$0.00**	**$462,615,770.14**	**$0.00**	**$462,615,770.14**	**$462,615,770.14**	**$0.00**	**$462,615,770.14**	**$462,615,770.14**	**$462,615,770.14**	**$462,615,770.14**	**$462,615,770.14**	**$0.00**
2	**22-01-0700**	**2021004410081**	**Gastos**		**$462,615,770.14**	**$0.00**	**$462,615,770.14**	**$462,615,770.14**	**$0.00**	**$462,615,770.14**	**$462,615,770.14**	**$462,615,770.14**	**$462,615,770.14**	**$462,615,770.14**	**$0.00**
			REC: Departamento **F/U: 1-40808 - R.b. Prestaci**	**$0.00**	**$462,615,770.14**	**$0.00**	$462,615,770.14	**$462,615,770.14**	$0.00	**$462,615,770.14**	**$462,615,770.14**	**$462,615,770.14**	**$462,615,770.14**	**$462,615,770.14**	$0.00
2-3	**22-01-0700**	**2021004410081**	**INVERSIÓN**		**$462,615,770.14**	**$0.00**	**$462,615,770.14**	**$462,615,770.14**	**$0.00**	**$462,615,770.14**	**$462,615,770.14**	**$462,615,770.14**	**$462,615,770.14**	**$462,615,770.14**	**$0.00**
			REC: Departamento **F/U: 1-40808 - R.b. Prestaci**	**$0.00**	**$462,615,770.14**	**$0.00**	$462,615,770.14	**$462,615,770.14**	$0.00	**$462,615,770.14**	**$462,615,770.14**	**$462,615,770.14**	**$462,615,770.14**	**$462,615,770.14**	$0.00
2-3-2	22-01-0700	2021004410081	Adquisición de Bienes y Servicios		$462,615,770.14	$0.00	$462,615,770.14	$462,615,770.14	$0.00	$462,615,770.14	$462,615,770.14	$462,615,770.14	$462,615,770.14	$462,615,770.14	$0.00
			REC: Departamento F/U: 1-40808 - R.b. Prestació	$0.00	$462,615,770.14	$0.00	$462,615,770.14	$462,615,770.14	$0.00	$462,615,770.14	$462,615,770.14	$462,615,770.14	$462,615,770.14	$462,615,770.14	$0.00
2-3-2-02	22-01-0700	2021004410081	Adquisiciones diferentes de activos		$462,615,770.14	$0.00	$462,615,770.14	$462,615,770.14	$0.00	$462,615,770.14	$462,615,770.14	$462,615,770.14	$462,615,770.14	$462,615,770.14	$0.00
			REC: Departamento F/U: 1-40808 - R.b. Prestació	$0.00	$462,615,770.14	$0.00	$462,615,770.14	$462,615,770.14	$0.00	$462,615,770.14	$462,615,770.14	$462,615,770.14	$462,615,770.14	$462,615,770.14	$0.00
2-3-2-02-02	22-01-0700	2021004410081	Adquisición de Servicios		$462,615,770.14	$0.00	$462,615,770.14	$462,615,770.14	$0.00	$462,615,770.14	$462,615,770.14	$462,615,770.14	$462,615,770.14	$462,615,770.14	$0.00
			REC: Departamento F/U: 1-40808 - R.b. Prestació	$0.00	$462,615,770.14	$0.00	$462,615,770.14	$462,615,770.14	$0.00	$462,615,770.14	$462,615,770.14	$462,615,770.14	$462,615,770.14	$462,615,770.14	$0.00
2-3-2-02-02-008	22-01-0700	2021004410081	Servicios Prestados a las Empresas y Servicios de Producción		$462,615,770.14	$0.00	$462,615,770.14	$462,615,770.14	$0.00	$462,615,770.14	$462,615,770.14	$462,615,770.14	$462,615,770.14	$462,615,770.14	$0.00
			REC: Departamento F/U: 1-40808 - R.b. Prestació	$0.00	$462,615,770.14	$0.00	$462,615,770.14	$462,615,770.14	$0.00	$462,615,770.14	$462,615,770.14	$462,615,770.14	$462,615,770.14	$462,615,770.14	$0.00
Dependencia: 217-202 - Vigencias Expiradas - Secretaría de Gobierno				**$0.00**	**$35,114,231.02**	**$0.00**	**$35,114,231.02**	**$35,114,231.02**	**$0.00**	**$35,114,231.02**	**$35,114,231.02**	**$35,114,231.02**	**$35,114,231.02**	**$35,114,231.02**	**$0.00**
2	**41-01-1500**	**2020004410070**	**Gastos**	**$0.00**	**$17,454,030.58**	**$0.00**	**$17,454,030.58**	**$17,454,030.58**	**$0.00**	**$17,454,030.58**	**$17,454,030.58**	**$17,454,030.58**	**$17,454,030.58**	**$17,454,030.58**	**$0.00**
			REC: Departamento **F/U: 1-41115 - R.b. Sobreta**	**$0.00**	**$14,539,352.54**	**$0.00**	$14,539,352.54	**$14,539,352.54**	$0.00	**$14,539,352.54**	**$14,539,352.54**	**$14,539,352.54**	**$14,539,352.54**	**$14,539,352.54**	$0.00
			REC: Departamento **F/U: 1-41129 - R.b. Particip**	**$0.00**	**$2,914,678.04**	**$0.00**	$2,914,678.04	**$2,914,678.04**	$0.00	**$2,914,678.04**	**$2,914,678.04**	**$2,914,678.04**	**$2,914,678.04**	**$2,914,678.04**	$0.00
2	**41-02-1500**	**2020004410091**	**Gastos**		**$2,885,426.99**	**$0.00**	**$2,885,426.99**	**$2,885,426.99**	**$0.00**	**$2,885,426.99**	**$2,885,426.99**	**$2,885,426.99**	**$2,885,426.99**	**$2,885,426.99**	**$0.00**
			REC: Departamento **F/U: 1-41123 - R.b. Exceder**	**$0.00**	**$2,885,426.99**	**$0.00**	$2,885,426.99	**$2,885,426.99**	$0.00	**$2,885,426.99**	**$2,885,426.99**	**$2,885,426.99**	**$2,885,426.99**	**$2,885,426.99**	$0.00
2	**45-01-1000**	**2020004410068**	**Gastos**		**$3,939,773.45**	**$0.00**	**$3,939,773.45**	**$3,939,773.45**	**$0.00**	**$3,939,773.45**	**$3,939,773.45**	**$3,939,773.45**	**$3,939,773.45**	**$3,939,773.45**	**$0.00**
			REC: Departamento **F/U: 1-41228 - R.b. Contrib**	**$0.00**	**$3,939,773.45**	**$0.00**	$3,939,773.45	**$3,939,773.45**	$0.00	**$3,939,773.45**	**$3,939,773.45**	**$3,939,773.45**	**$3,939,773.45**	**$3,939,773.45**	$0.00
2	**45-02-1000**	**2020004410098**	**Gastos**		**$10,835,000.00**	**$0.00**	**$10,835,000.00**	**$10,835,000.00**	**$0.00**	**$10,835,000.00**	**$10,835,000.00**	**$10,835,000.00**	**$10,835,000.00**	**$10,835,000.00**	**$0.00**
			REC: Departamento **F/U: 1-41117 - R.b. Impuest**	**$0.00**	**$10,835,000.00**	**$0.00**	$10,835,000.00	**$10,835,000.00**	$0.00	**$10,835,000.00**	**$10,835,000.00**	**$10,835,000.00**	**$10,835,000.00**	**$10,835,000.00**	$0.00
2-3	**41-01-1500**	**2020004410070**	**INVERSIÓN**		**$17,454,030.58**	**$0.00**	**$17,454,030.58**	**$17,454,030.58**	**$0.00**	**$17,454,030.58**	**$17,454,030.58**	**$17,454,030.58**	**$17,454,030.58**	**$17,454,030.58**	**$0.00**
			REC: Departamento **F/U: 1-41115 - R.b. Sobreta**	**$0.00**	**$14,539,352.54**	**$0.00**	$14,539,352.54	**$14,539,352.54**	$0.00	**$14,539,352.54**	**$14,539,352.54**	**$14,539,352.54**	**$14,539,352.54**	**$14,539,352.54**	$0.00
			REC: Departamento **F/U: 1-41129 - R.b. Particip**	**$0.00**	**$2,914,678.04**	**$0.00**	$2,914,678.04	**$2,914,678.04**	$0.00	**$2,914,678.04**	**$2,914,678.04**	**$2,914,678.04**	**$2,914,678.04**	**$2,914,678.04**	$0.00
2-3	**41-02-1500**	**2020004410091**	**INVERSIÓN**		**$2,885,426.99**	**$0.00**	**$2,885,426.99**	**$2,885,426.99**	**$0.00**	**$2,885,426.99**	**$2,885,426.99**	**$2,885,426.99**	**$2,885,426.99**	**$2,885,426.99**	**$0.00**
			REC: Departamento **F/U: 1-41123 - R.b. Exceder**	**$0.00**	**$2,885,426.99**	**$0.00**	$2,885,426.99	**$2,885,426.99**	$0.00	**$2,885,426.99**	**$2,885,426.99**	**$2,885,426.99**	**$2,885,426.99**	**$2,885,426.99**	$0.00
2-3	**45-01-1000**	**2020004410068**	**INVERSIÓN**		**$3,939,773.45**	**$0.00**	**$3,939,773.45**	**$3,939,773.45**	**$0.00**	**$3,939,773.45**	**$3,939,773.45**	**$3,939,773.45**	**$3,939,773.45**	**$3,939,773.45**	**$0.00**
			REC: Departamento **F/U: 1-41228 - R.b. Contrib**	**$0.00**	**$3,939,773.45**	**$0.00**	$3,939,773.45	**$3,939,773.45**	$0.00	**$3,939,773.45**	**$3,939,773.45**	**$3,939,773.45**	**$3,939,773.45**	**$3,939,773.45**	$0.00
2-3	**45-02-1000**	**2020004410098**	**INVERSIÓN**		**$10,835,000.00**	**$0.00**	**$10,835,000.00**	**$10,835,000.00**	**$0.00**	**$10,835,000.00**	**$10,835,000.00**	**$10,835,000.00**	**$10,835,000.00**	**$10,835,000.00**	**$0.00**
			REC: Departamento **F/U: 1-41117 - R.b. Impuest**	**$0.00**	**$10,835,000.00**	**$0.00**	$10,835,000.00	**$10,835,000.00**	$0.00	**$10,835,000.00**	**$10,835,000.00**	**$10,835,000.00**	**$10,835,000.00**	**$10,835,000.00**	$0.00
2-3-2	41-01-1500	2020004410070	Adquisición de Bienes y Servicios	$0.00	$17,454,030.58	$0.00	$17,454,030.58	$17,454,030.58	$0.00	$17,454,030.58	$17,454,030.58	$17,454,030.58	$17,454,030.58	$17,454,030.58	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$14,539,352.54	$0.00	$14,539,352.54	$14,539,352.54	$0.00	$14,539,352.54	$14,539,352.54	$14,539,352.54	$14,539,352.54	$14,539,352.54	$0.00
			REC: Departamento F/U: 1-41129 - R.b. Participac	$0.00	$2,914,678.04	$0.00	$2,914,678.04	$2,914,678.04	$0.00	$2,914,678.04	$2,914,678.04	$2,914,678.04	$2,914,678.04	$2,914,678.04	$0.00
2-3-2	41-02-1500	2020004410091	Adquisición de Bienes y Servicios		$2,885,426.99	$0.00	$2,885,426.99	$2,885,426.99	$0.00	$2,885,426.99	$2,885,426.99	$2,885,426.99	$2,885,426.99	$2,885,426.99	$0.00
			REC: Departamento F/U: 1-41123 - R.b. Excedente	$0.00	$2,885,426.99	$0.00	$2,885,426.99	$2,885,426.99	$0.00	$2,885,426.99	$2,885,426.99	$2,885,426.99	$2,885,426.99	$2,885,426.99	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 217-202 - Vigencias Expiradas - Secretaría de Gobierno				**$0.00**	**$35,114,231.02**	**$0.00**	**$35,114,231.02**	**$35,114,231.02**	**$0.00**	**$35,114,231.02**	**$35,114,231.02**	**$35,114,231.02**	**$35,114,231.02**	**$35,114,231.02**	**$0.00**
2-3-2	45-01-1000	2020004410068	Adquisición de Bienes y Servicios		$3,939,773.45	$0.00	$3,939,773.45	$3,939,773.45	$0.00	$3,939,773.45	$3,939,773.45	$3,939,773.45	$3,939,773.45	$3,939,773.45	$0.00
			REC: Departamento F/U: 1-41228 - R.b. Contribuc	$0.00	$3,939,773.45	$0.00	$3,939,773.45	$3,939,773.45	$0.00	$3,939,773.45	$3,939,773.45	$3,939,773.45	$3,939,773.45	$3,939,773.45	$0.00
2-3-2	45-02-1000	2020004410098	Adquisición de Bienes y Servicios		$10,835,000.00	$0.00	$10,835,000.00	$10,835,000.00	$0.00	$10,835,000.00	$10,835,000.00	$10,835,000.00	$10,835,000.00	$10,835,000.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$10,835,000.00	$0.00	$10,835,000.00	$10,835,000.00	$0.00	$10,835,000.00	$10,835,000.00	$10,835,000.00	$10,835,000.00	$10,835,000.00	$0.00
2-3-2-02	41-01-1500	2020004410070	Adquisiciones diferentes de activos	$0.00	$17,454,030.58	$0.00	$17,454,030.58	$17,454,030.58	$0.00	$17,454,030.58	$17,454,030.58	$17,454,030.58	$17,454,030.58	$17,454,030.58	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$14,539,352.54	$0.00	$14,539,352.54	$14,539,352.54	$0.00	$14,539,352.54	$14,539,352.54	$14,539,352.54	$14,539,352.54	$14,539,352.54	$0.00
			REC: Departamento F/U: 1-41129 - R.b. Participac	$0.00	$2,914,678.04	$0.00	$2,914,678.04	$2,914,678.04	$0.00	$2,914,678.04	$2,914,678.04	$2,914,678.04	$2,914,678.04	$2,914,678.04	$0.00
2-3-2-02	41-02-1500	2020004410091	Adquisiciones diferentes de activos		$2,885,426.99	$0.00	$2,885,426.99	$2,885,426.99	$0.00	$2,885,426.99	$2,885,426.99	$2,885,426.99	$2,885,426.99	$2,885,426.99	$0.00
			REC: Departamento F/U: 1-41123 - R.b. Excedente	$0.00	$2,885,426.99	$0.00	$2,885,426.99	$2,885,426.99	$0.00	$2,885,426.99	$2,885,426.99	$2,885,426.99	$2,885,426.99	$2,885,426.99	$0.00
2-3-2-02	45-01-1000	2020004410068	Adquisiciones diferentes de activos		$3,939,773.45	$0.00	$3,939,773.45	$3,939,773.45	$0.00	$3,939,773.45	$3,939,773.45	$3,939,773.45	$3,939,773.45	$3,939,773.45	$0.00
			REC: Departamento F/U: 1-41228 - R.b. Contribuc	$0.00	$3,939,773.45	$0.00	$3,939,773.45	$3,939,773.45	$0.00	$3,939,773.45	$3,939,773.45	$3,939,773.45	$3,939,773.45	$3,939,773.45	$0.00
2-3-2-02	45-02-1000	2020004410098	Adquisiciones diferentes de activos		$10,835,000.00	$0.00	$10,835,000.00	$10,835,000.00	$0.00	$10,835,000.00	$10,835,000.00	$10,835,000.00	$10,835,000.00	$10,835,000.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$10,835,000.00	$0.00	$10,835,000.00	$10,835,000.00	$0.00	$10,835,000.00	$10,835,000.00	$10,835,000.00	$10,835,000.00	$10,835,000.00	$0.00
2-3-2-02-02	41-01-1500	2020004410070	Adquisición de Servicios	$0.00	$17,454,030.58	$0.00	$17,454,030.58	$17,454,030.58	$0.00	$17,454,030.58	$17,454,030.58	$17,454,030.58	$17,454,030.58	$17,454,030.58	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$14,539,352.54	$0.00	$14,539,352.54	$14,539,352.54	$0.00	$14,539,352.54	$14,539,352.54	$14,539,352.54	$14,539,352.54	$14,539,352.54	$0.00
			REC: Departamento F/U: 1-41129 - R.b. Participac	$0.00	$2,914,678.04	$0.00	$2,914,678.04	$2,914,678.04	$0.00	$2,914,678.04	$2,914,678.04	$2,914,678.04	$2,914,678.04	$2,914,678.04	$0.00
2-3-2-02-02	41-02-1500	2020004410091	Adquisición de Servicios		$2,885,426.99	$0.00	$2,885,426.99	$2,885,426.99	$0.00	$2,885,426.99	$2,885,426.99	$2,885,426.99	$2,885,426.99	$2,885,426.99	$0.00
			REC: Departamento F/U: 1-41123 - R.b. Excedente	$0.00	$2,885,426.99	$0.00	$2,885,426.99	$2,885,426.99	$0.00	$2,885,426.99	$2,885,426.99	$2,885,426.99	$2,885,426.99	$2,885,426.99	$0.00
2-3-2-02-02	45-01-1000	2020004410068	Adquisición de Servicios		$3,939,773.45	$0.00	$3,939,773.45	$3,939,773.45	$0.00	$3,939,773.45	$3,939,773.45	$3,939,773.45	$3,939,773.45	$3,939,773.45	$0.00
			REC: Departamento F/U: 1-41228 - R.b. Contribuc	$0.00	$3,939,773.45	$0.00	$3,939,773.45	$3,939,773.45	$0.00	$3,939,773.45	$3,939,773.45	$3,939,773.45	$3,939,773.45	$3,939,773.45	$0.00
2-3-2-02-02	45-02-1000	2020004410098	Adquisición de Servicios		$10,835,000.00	$0.00	$10,835,000.00	$10,835,000.00	$0.00	$10,835,000.00	$10,835,000.00	$10,835,000.00	$10,835,000.00	$10,835,000.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$10,835,000.00	$0.00	$10,835,000.00	$10,835,000.00	$0.00	$10,835,000.00	$10,835,000.00	$10,835,000.00	$10,835,000.00	$10,835,000.00	$0.00
2-3-2-02-02-009	41-01-1500	2020004410070	Servicios para la comunidad, sociales y personales	$0.00	$17,454,030.58	$0.00	$17,454,030.58	$17,454,030.58	$0.00	$17,454,030.58	$17,454,030.58	$17,454,030.58	$17,454,030.58	$17,454,030.58	$0.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$14,539,352.54	$0.00	$14,539,352.54	$14,539,352.54	$0.00	$14,539,352.54	$14,539,352.54	$14,539,352.54	$14,539,352.54	$14,539,352.54	$0.00
			REC: Departamento F/U: 1-41129 - R.b. Participac	$0.00	$2,914,678.04	$0.00	$2,914,678.04	$2,914,678.04	$0.00	$2,914,678.04	$2,914,678.04	$2,914,678.04	$2,914,678.04	$2,914,678.04	$0.00
2-3-2-02-02-009	41-02-1500	2020004410091	Servicios para la comunidad, sociales y personales		$2,885,426.99	$0.00	$2,885,426.99	$2,885,426.99	$0.00	$2,885,426.99	$2,885,426.99	$2,885,426.99	$2,885,426.99	$2,885,426.99	$0.00
			REC: Departamento F/U: 1-41123 - R.b. Excedente	$0.00	$2,885,426.99	$0.00	$2,885,426.99	$2,885,426.99	$0.00	$2,885,426.99	$2,885,426.99	$2,885,426.99	$2,885,426.99	$2,885,426.99	$0.00
2-3-2-02-02-009	45-01-1000	2020004410068	Servicios para la comunidad, sociales y personales		$3,939,773.45	$0.00	$3,939,773.45	$3,939,773.45	$0.00	$3,939,773.45	$3,939,773.45	$3,939,773.45	$3,939,773.45	$3,939,773.45	$0.00
			REC: Departamento F/U: 1-41228 - R.b. Contribuc	$0.00	$3,939,773.45	$0.00	$3,939,773.45	$3,939,773.45	$0.00	$3,939,773.45	$3,939,773.45	$3,939,773.45	$3,939,773.45	$3,939,773.45	$0.00
2-3-2-02-02-009	45-02-1000	2020004410098	Servicios para la comunidad, sociales y personales		$10,835,000.00	$0.00	$10,835,000.00	$10,835,000.00	$0.00	$10,835,000.00	$10,835,000.00	$10,835,000.00	$10,835,000.00	$10,835,000.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$10,835,000.00	$0.00	$10,835,000.00	$10,835,000.00	$0.00	$10,835,000.00	$10,835,000.00	$10,835,000.00	$10,835,000.00	$10,835,000.00	$0.00
Dependencia: 217-205 - Vigencias Expiradas - Secretaría de Educación				**$0.00**	**$931,301,107.42**	**$0.00**	**$931,301,107.42**	**$34,863,258.82**	**$0.00**	**$34,863,258.82**	**$34,863,258.82**	**$34,863,258.82**	**$8,240,000.00**	**$8,240,000.00**	**$896,437,848.60**
2	22-01-0700	2018004410245	**Gastos**		**$37,158,765.00**	**$0.00**	**$37,158,765.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,158,765.00**
			REC: Departamento F/U: 1-41104 - R.b.licores, V	**$0.00**	**$37,158,765.00**	**$0.00**	$37,158,765.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$37,158,765.00
2	22-01-0700	2018004410293	**Gastos**	**$0.00**	**$613,594,631.30**	**$0.00**	**$613,594,631.30**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$613,594,631.30**
			REC: Departamento F/U: 1-41104 - R.b.licores, V	**$0.00**	**$429,125,725.00**	**$0.00**	$429,125,725.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$429,125,725.00
			REC: Departamento F/U: 1-41116 - R.b. Ingreso	**$0.00**	**$146,077,218.00**	**$0.00**	$146,077,218.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$146,077,218.00
			REC: Departamento F/U: 1-41237 - R.b. Recurso	**$0.00**	**$38,391,688.30**	**$0.00**	$38,391,688.30	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$38,391,688.30
2	22-01-0700	2019004410085	**Gastos**	**$0.00**	**$210,047,210.80**	**$0.00**	**$210,047,210.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$210,047,210.80**
			REC: Departamento F/U: 1-41105 - R.b. Licores,	**$0.00**	**$35,637,241.50**	**$0.00**	$35,637,241.50	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$35,637,241.50
			REC: Departamento F/U: 1-41110 - R.b. Dividen	**$0.00**	**$174,409,969.30**	**$0.00**	$174,409,969.30	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$174,409,969.30
2	22-01-0700	2020004410022	**Gastos**		**$26,623,258.82**	**$0.00**	**$26,623,258.82**	**$26,623,258.82**	**$0.00**	**$26,623,258.82**	**$26,623,258.82**	**$26,623,258.82**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento F/U: 1-41104 - R.b.licores, V	**$0.00**	**$26,623,258.82**	**$0.00**	$26,623,258.82	**$26,623,258.82**	$0.00	**$26,623,258.82**	**$26,623,258.82**	**$26,623,258.82**	**$0.00**	**$0.00**	$0.00
2	22-01-0700	2020004410024	**Gastos**		**$35,637,241.50**	**$0.00**	**$35,637,241.50**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,637,241.50**
			REC: Departamento F/U: 1-41129 - R.b. Particip	**$0.00**	**$35,637,241.50**	**$0.00**	$35,637,241.50	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$35,637,241.50
2	22-01-0700	2021004410082	**Gastos**		**$8,240,000.00**	**$0.00**	**$8,240,000.00**	**$8,240,000.00**	**$0.00**	**$8,240,000.00**	**$8,240,000.00**	**$8,240,000.00**	**$8,240,000.00**	**$8,240,000.00**	**$0.00**
			REC: Departamento F/U: 1-41136 - R.b. Particip	**$0.00**	**$8,240,000.00**	**$0.00**	$8,240,000.00	**$8,240,000.00**	$0.00	**$8,240,000.00**	**$8,240,000.00**	**$8,240,000.00**	**$8,240,000.00**	**$8,240,000.00**	$0.00
2-3	22-01-0700	2018004410245	**INVERSIÓN**		**$37,158,765.00**	**$0.00**	**$37,158,765.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,158,765.00**
			REC: Departamento F/U: 1-41104 - R.b.licores, V	**$0.00**	**$37,158,765.00**	**$0.00**	$37,158,765.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$37,158,765.00
2-3	22-01-0700	2018004410293	**INVERSIÓN**	**$0.00**	**$613,594,631.30**	**$0.00**	**$613,594,631.30**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$613,594,631.30**
			REC: Departamento F/U: 1-41104 - R.b.licores, V	**$0.00**	**$429,125,725.00**	**$0.00**	$429,125,725.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$429,125,725.00
			REC: Departamento F/U: 1-41116 - R.b. Ingreso	**$0.00**	**$146,077,218.00**	**$0.00**	$146,077,218.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$146,077,218.00
			REC: Departamento F/U: 1-41237 - R.b. Recurso	**$0.00**	**$38,391,688.30**	**$0.00**	$38,391,688.30	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$38,391,688.30
2-3	22-01-0700	2019004410085	**INVERSIÓN**	**$0.00**	**$210,047,210.80**	**$0.00**	**$210,047,210.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$210,047,210.80**
			REC: Departamento F/U: 1-41105 - R.b. Licores,	**$0.00**	**$35,637,241.50**	**$0.00**	$35,637,241.50	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$35,637,241.50
			REC: Departamento F/U: 1-41110 - R.b. Dividen	**$0.00**	**$174,409,969.30**	**$0.00**	$174,409,969.30	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$174,409,969.30
2-3	22-01-0700	2020004410022	**INVERSIÓN**		**$26,623,258.82**	**$0.00**	**$26,623,258.82**	**$26,623,258.82**	**$0.00**	**$26,623,258.82**	**$26,623,258.82**	**$26,623,258.82**	**$0.00**	**$0.00**	**$0.00**
			REC: Departamento F/U: 1-41104 - R.b.licores, V	**$0.00**	**$26,623,258.82**	**$0.00**	$26,623,258.82	**$26,623,258.82**	$0.00	**$26,623,258.82**	**$26,623,258.82**	**$26,623,258.82**	**$0.00**	**$0.00**	$0.00
2-3	22-01-0700	2020004410024	**INVERSIÓN**		**$35,637,241.50**	**$0.00**	**$35,637,241.50**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,637,241.50**
			REC: Departamento F/U: 1-41129 - R.b. Particip	**$0.00**	**$35,637,241.50**	**$0.00**	$35,637,241.50	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$35,637,241.50

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 217-205 - Vigencias Expiradas - Secretaría de Educación				**$0.00**	**$931,301,107.42**	**$0.00**	**$931,301,107.42**	**$34,863,258.82**	**$0.00**	**$34,863,258.82**	**$34,863,258.82**	**$34,863,258.82**	**$8,240,000.00**	**$8,240,000.00**	**$896,437,848.60**
2-3	**22-01-0700**	**2021004410082**	**INVERSIÓN**		**$8,240,000.00**	**$0.00**	**$8,240,000.00**	**$8,240,000.00**	**$0.00**	**$8,240,000.00**	**$8,240,000.00**	**$8,240,000.00**	**$8,240,000.00**	**$8,240,000.00**	**$0.00**
			REC: Departamento F/U: 1-41136 - R.b. Particip	**$0.00**	**$8,240,000.00**	**$0.00**	$8,240,000.00	**$8,240,000.00**	$0.00	**$8,240,000.00**	**$8,240,000.00**	**$8,240,000.00**	**$8,240,000.00**	**$8,240,000.00**	$0.00
2-3-2	22-01-0700	2018004410245	Adquisición de Bienes y Servicios		$37,158,765.00	$0.00	$37,158,765.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,158,765.00
			REC: Departamento F/U: 1-41104 - R.b.licores, Vir	$0.00	$37,158,765.00	$0.00	$37,158,765.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,158,765.00
2-3-2	22-01-0700	2018004410293	Adquisición de Bienes y Servicios	$0.00	$613,594,631.30	$0.00	$613,594,631.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$613,594,631.30
			REC: Departamento F/U: 1-41104 - R.b.licores, Vir	$0.00	$429,125,725.00	$0.00	$429,125,725.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$429,125,725.00
			REC: Departamento F/U: 1-41116 - R.b. Ingresos C	$0.00	$146,077,218.00	$0.00	$146,077,218.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$146,077,218.00
			REC: Departamento F/U: 1-41237 - R.b. Recursos	$0.00	$38,391,688.30	$0.00	$38,391,688.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,391,688.30
2-3-2	22-01-0700	2019004410085	Adquisición de Bienes y Servicios	$0.00	$210,047,210.80	$0.00	$210,047,210.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$210,047,210.80
			REC: Departamento F/U: 1-41105 - R.b. Licores, V	$0.00	$35,637,241.50	$0.00	$35,637,241.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,637,241.50
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$174,409,969.30	$0.00	$174,409,969.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$174,409,969.30
2-3-2	22-01-0700	2020004410022	Adquisición de Bienes y Servicios		$26,623,258.82	$0.00	$26,623,258.82	$26,623,258.82	$0.00	$26,623,258.82	$26,623,258.82	$26,623,258.82	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41104 - R.b.licores, Vir	$0.00	$26,623,258.82	$0.00	$26,623,258.82	$26,623,258.82	$0.00	$26,623,258.82	$26,623,258.82	$26,623,258.82	$0.00	$0.00	$0.00
2-3-2	22-01-0700	2020004410024	Adquisición de Bienes y Servicios		$35,637,241.50	$0.00	$35,637,241.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,637,241.50
			REC: Departamento F/U: 1-41129 - R.b. Participac	$0.00	$35,637,241.50	$0.00	$35,637,241.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,637,241.50
2-3-2	22-01-0700	2021004410082	Adquisición de Bienes y Servicios		$8,240,000.00	$0.00	$8,240,000.00	$8,240,000.00	$0.00	$8,240,000.00	$8,240,000.00	$8,240,000.00	$8,240,000.00	$8,240,000.00	$0.00
			REC: Departamento F/U: 1-41136 - R.b. Participac	$0.00	$8,240,000.00	$0.00	$8,240,000.00	$8,240,000.00	$0.00	$8,240,000.00	$8,240,000.00	$8,240,000.00	$8,240,000.00	$8,240,000.00	$0.00
2-3-2-02	22-01-0700	2018004410245	Adquisiciones diferentes de activos		$37,158,765.00	$0.00	$37,158,765.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,158,765.00
			REC: Departamento F/U: 1-41104 - R.b.licores, Vir	$0.00	$37,158,765.00	$0.00	$37,158,765.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,158,765.00
2-3-2-02	22-01-0700	2018004410293	Adquisiciones diferentes de activos	$0.00	$613,594,631.30	$0.00	$613,594,631.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$613,594,631.30
			REC: Departamento F/U: 1-41104 - R.b.licores, Vir	$0.00	$429,125,725.00	$0.00	$429,125,725.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$429,125,725.00
			REC: Departamento F/U: 1-41116 - R.b. Ingresos C	$0.00	$146,077,218.00	$0.00	$146,077,218.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$146,077,218.00
			REC: Departamento F/U: 1-41237 - R.b. Recursos	$0.00	$38,391,688.30	$0.00	$38,391,688.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,391,688.30
2-3-2-02	22-01-0700	2019004410085	Adquisiciones diferentes de activos	$0.00	$210,047,210.80	$0.00	$210,047,210.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$210,047,210.80
			REC: Departamento F/U: 1-41105 - R.b. Licores, V	$0.00	$35,637,241.50	$0.00	$35,637,241.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,637,241.50
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$174,409,969.30	$0.00	$174,409,969.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$174,409,969.30
2-3-2-02	22-01-0700	2020004410022	Adquisiciones diferentes de activos		$26,623,258.82	$0.00	$26,623,258.82	$26,623,258.82	$0.00	$26,623,258.82	$26,623,258.82	$26,623,258.82	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41104 - R.b.licores, Vir	$0.00	$26,623,258.82	$0.00	$26,623,258.82	$26,623,258.82	$0.00	$26,623,258.82	$26,623,258.82	$26,623,258.82	$0.00	$0.00	$0.00
2-3-2-02	22-01-0700	2020004410024	Adquisiciones diferentes de activos		$35,637,241.50	$0.00	$35,637,241.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,637,241.50
			REC: Departamento F/U: 1-41129 - R.b. Participac	$0.00	$35,637,241.50	$0.00	$35,637,241.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,637,241.50
2-3-2-02	22-01-0700	2021004410082	Adquisiciones diferentes de activos		$8,240,000.00	$0.00	$8,240,000.00	$8,240,000.00	$0.00	$8,240,000.00	$8,240,000.00	$8,240,000.00	$8,240,000.00	$8,240,000.00	$0.00
			REC: Departamento F/U: 1-41136 - R.b. Participac	$0.00	$8,240,000.00	$0.00	$8,240,000.00	$8,240,000.00	$0.00	$8,240,000.00	$8,240,000.00	$8,240,000.00	$8,240,000.00	$8,240,000.00	$0.00
2-3-2-02-01	22-01-0700	2020004410022	Materiales y suministros		$26,623,258.82	$0.00	$26,623,258.82	$26,623,258.82	$0.00	$26,623,258.82	$26,623,258.82	$26,623,258.82	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41104 - R.b.licores, Vir	$0.00	$26,623,258.82	$0.00	$26,623,258.82	$26,623,258.82	$0.00	$26,623,258.82	$26,623,258.82	$26,623,258.82	$0.00	$0.00	$0.00
2-3-2-02-01	22-01-0700	2020004410024	Materiales y suministros		$35,637,241.50	$0.00	$35,637,241.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,637,241.50
			REC: Departamento F/U: 1-41129 - R.b. Participac	$0.00	$35,637,241.50	$0.00	$35,637,241.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,637,241.50
2-3-2-02-01-001	22-01-0700	2020004410024	Minerales; Electricidad, Gas y Agua		$35,637,241.50	$0.00	$35,637,241.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,637,241.50
			REC: Departamento F/U: 1-41129 - R.b. Participac	$0.00	$35,637,241.50	$0.00	$35,637,241.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,637,241.50
2-3-2-02-01-003	22-01-0700	2020004410022	Otros Bienes Transportables (excepto Productos Metálicos,		$26,623,258.82	$0.00	$26,623,258.82	$26,623,258.82	$0.00	$26,623,258.82	$26,623,258.82	$26,623,258.82	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41104 - R.b.licores, Vir	$0.00	$26,623,258.82	$0.00	$26,623,258.82	$26,623,258.82	$0.00	$26,623,258.82	$26,623,258.82	$26,623,258.82	$0.00	$0.00	$0.00
2-3-2-02-02	22-01-0700	2018004410245	Adquisición de Servicios		$37,158,765.00	$0.00	$37,158,765.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,158,765.00
			REC: Departamento F/U: 1-41104 - R.b.licores, Vir	$0.00	$37,158,765.00	$0.00	$37,158,765.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,158,765.00
2-3-2-02-02	22-01-0700	2018004410293	Adquisición de Servicios	$0.00	$613,594,631.30	$0.00	$613,594,631.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$613,594,631.30
			REC: Departamento F/U: 1-41104 - R.b.licores, Vir	$0.00	$429,125,725.00	$0.00	$429,125,725.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$429,125,725.00
			REC: Departamento F/U: 1-41116 - R.b. Ingresos C	$0.00	$146,077,218.00	$0.00	$146,077,218.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$146,077,218.00
			REC: Departamento F/U: 1-41237 - R.b. Recursos	$0.00	$38,391,688.30	$0.00	$38,391,688.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,391,688.30
2-3-2-02-02	22-01-0700	2019004410085	Adquisición de Servicios	$0.00	$210,047,210.80	$0.00	$210,047,210.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$210,047,210.80
			REC: Departamento F/U: 1-41105 - R.b. Licores, V	$0.00	$35,637,241.50	$0.00	$35,637,241.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,637,241.50
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$174,409,969.30	$0.00	$174,409,969.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$174,409,969.30
2-3-2-02-02	22-01-0700	2021004410082	Adquisición de Servicios		$8,240,000.00	$0.00	$8,240,000.00	$8,240,000.00	$0.00	$8,240,000.00	$8,240,000.00	$8,240,000.00	$8,240,000.00	$8,240,000.00	$0.00
			REC: Departamento F/U: 1-41136 - R.b. Participac	$0.00	$8,240,000.00	$0.00	$8,240,000.00	$8,240,000.00	$0.00	$8,240,000.00	$8,240,000.00	$8,240,000.00	$8,240,000.00	$8,240,000.00	$0.00
2-3-2-02-02-008	22-01-0700	2018004410245	Servicios Prestados a las Empresas y Servicios de Producción		$37,158,765.00	$0.00	$37,158,765.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,158,765.00
			REC: Departamento F/U: 1-41104 - R.b.licores, Vir	$0.00	$37,158,765.00	$0.00	$37,158,765.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,158,765.00
2-3-2-02-02-008	22-01-0700	2018004410293	Servicios Prestados a las Empresas y Servicios de Producción	$0.00	$613,594,631.30	$0.00	$613,594,631.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$613,594,631.30
			REC: Departamento F/U: 1-41104 - R.b.licores, Vir	$0.00	$429,125,725.00	$0.00	$429,125,725.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$429,125,725.00
			REC: Departamento F/U: 1-41116 - R.b. Ingresos C	$0.00	$146,077,218.00	$0.00	$146,077,218.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$146,077,218.00
			REC: Departamento F/U: 1-41237 - R.b. Recursos	$0.00	$38,391,688.30	$0.00	$38,391,688.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,391,688.30
2-3-2-02-02-008	22-01-0700	2019004410085	Servicios Prestados a las Empresas y Servicios de Producción	$0.00	$210,047,210.80	$0.00	$210,047,210.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$210,047,210.80
			REC: Departamento F/U: 1-41105 - R.b. Licores, V	$0.00	$35,637,241.50	$0.00	$35,637,241.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,637,241.50
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$174,409,969.30	$0.00	$174,409,969.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$174,409,969.30

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 217-205 - Vigencias Expiradas - Secretaría de Educación				**$0.00**	**$931,301,107.42**	**$0.00**	**$931,301,107.42**	**$34,863,258.82**	**$0.00**	**$34,863,258.82**	**$34,863,258.82**	**$34,863,258.82**	**$8,240,000.00**	**$8,240,000.00**	**$896,437,848.60**
2-3-2-02-02-009	22-01-0700	2021004410082	Servicios para la comunidad, sociales y personales		$8,240,000.00	$0.00	$8,240,000.00	$8,240,000.00	$0.00	$8,240,000.00	$8,240,000.00	$8,240,000.00	$8,240,000.00	$8,240,000.00	$0.00
			REC: Departamento F/U: 1-41136 - R.b. Participac	$0.00	$8,240,000.00	$0.00	$8,240,000.00	$8,240,000.00	$0.00	$8,240,000.00	$8,240,000.00	$8,240,000.00	$8,240,000.00	$8,240,000.00	$0.00
Dependencia: 217-207 - Vigencias Expiradas - Secretaría de Agricultu				**$0.00**	**$9,570,000.00**	**$0.00**	**$9,570,000.00**	**$9,570,000.00**	**$0.00**	**$9,570,000.00**	**$9,570,000.00**	**$9,570,000.00**	**$9,570,000.00**	**$9,570,000.00**	**$0.00**
2	**17-04-1100**	**2021004410126**	**Gastos**		**$9,570,000.00**	**$0.00**	**$9,570,000.00**	**$9,570,000.00**	**$0.00**	**$9,570,000.00**	**$9,570,000.00**	**$9,570,000.00**	**$9,570,000.00**	**$9,570,000.00**	**$0.00**
			REC: Departamento F/U: 1-41133 - R.b. Impues	**$0.00**	**$9,570,000.00**	**$0.00**	$9,570,000.00	**$9,570,000.00**	$0.00	**$9,570,000.00**	**$9,570,000.00**	**$9,570,000.00**	**$9,570,000.00**	**$9,570,000.00**	$0.00
2-3	**17-04-1100**	**2021004410126**	**INVERSIÓN**		**$9,570,000.00**	**$0.00**	**$9,570,000.00**	**$9,570,000.00**	**$0.00**	**$9,570,000.00**	**$9,570,000.00**	**$9,570,000.00**	**$9,570,000.00**	**$9,570,000.00**	**$0.00**
			REC: Departamento F/U: 1-41133 - R.b. Impues	**$0.00**	**$9,570,000.00**	**$0.00**	$9,570,000.00	**$9,570,000.00**	$0.00	**$9,570,000.00**	**$9,570,000.00**	**$9,570,000.00**	**$9,570,000.00**	**$9,570,000.00**	$0.00
2-3-2	17-04-1100	2021004410126	Adquisición de Bienes y Servicios		$9,570,000.00	$0.00	$9,570,000.00	$9,570,000.00	$0.00	$9,570,000.00	$9,570,000.00	$9,570,000.00	$9,570,000.00	$9,570,000.00	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$9,570,000.00	$0.00	$9,570,000.00	$9,570,000.00	$0.00	$9,570,000.00	$9,570,000.00	$9,570,000.00	$9,570,000.00	$9,570,000.00	$0.00
2-3-2-02	17-04-1100	2021004410126	Adquisiciones diferentes de activos		$9,570,000.00	$0.00	$9,570,000.00	$9,570,000.00	$0.00	$9,570,000.00	$9,570,000.00	$9,570,000.00	$9,570,000.00	$9,570,000.00	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$9,570,000.00	$0.00	$9,570,000.00	$9,570,000.00	$0.00	$9,570,000.00	$9,570,000.00	$9,570,000.00	$9,570,000.00	$9,570,000.00	$0.00
2-3-2-02-02	17-04-1100	2021004410126	Adquisición de Servicios		$9,570,000.00	$0.00	$9,570,000.00	$9,570,000.00	$0.00	$9,570,000.00	$9,570,000.00	$9,570,000.00	$9,570,000.00	$9,570,000.00	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$9,570,000.00	$0.00	$9,570,000.00	$9,570,000.00	$0.00	$9,570,000.00	$9,570,000.00	$9,570,000.00	$9,570,000.00	$9,570,000.00	$0.00
2-3-2-02-02-009	17-04-1100	2021004410126	Servicios para la comunidad, sociales y personales		$9,570,000.00	$0.00	$9,570,000.00	$9,570,000.00	$0.00	$9,570,000.00	$9,570,000.00	$9,570,000.00	$9,570,000.00	$9,570,000.00	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$9,570,000.00	$0.00	$9,570,000.00	$9,570,000.00	$0.00	$9,570,000.00	$9,570,000.00	$9,570,000.00	$9,570,000.00	$9,570,000.00	$0.00
Dependencia: 217-208 - Vigencias Expiradas - Secretaría de Vias				**$0.00**	**$3,042,712,917.42**	**$0.00**	**$3,042,712,917.42**	**$509,709,589.34**	**$0.00**	**$509,709,589.34**	**$509,709,589.34**	**$509,709,589.34**	**$509,709,589.34**	**$509,709,589.34**	**$2,533,003,328.08**
2	**21-02-1900**	**2019004410217**	**Gastos**		**$194,850,401.00**	**$0.00**	**$194,850,401.00**	**$194,833,610.00**	**$0.00**	**$194,833,610.00**	**$194,833,610.00**	**$194,833,610.00**	**$194,833,610.00**	**$194,833,610.00**	**$16,791.00**
			REC: Departamento F/U: 1-41116 - R.b. Ingreso	**$0.00**	**$194,850,401.00**	**$0.00**	$194,850,401.00	**$194,833,610.00**	$0.00	**$194,833,610.00**	**$194,833,610.00**	**$194,833,610.00**	**$194,833,610.00**	**$194,833,610.00**	$16,791.00
2	**21-02-1900**	**2020004410086**	**Gastos**		**$98,383,393.80**	**$0.00**	**$98,383,393.80**	**$91,306,415.00**	**$0.00**	**$91,306,415.00**	**$91,306,415.00**	**$91,306,415.00**	**$91,306,415.00**	**$91,306,415.00**	**$7,076,978.80**
			REC: Departamento F/U: 1-41133 - R.b. Impues	**$0.00**	**$98,383,393.80**	**$0.00**	$98,383,393.80	**$91,306,415.00**	$0.00	**$91,306,415.00**	**$91,306,415.00**	**$91,306,415.00**	**$91,306,415.00**	**$91,306,415.00**	$7,076,978.80
2	**24-02-0600**	**170110**	**Gastos**	**$0.00**	**$142,433,462.74**	**$0.00**	**$142,433,462.74**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$142,433,462.74**
			REC: Departamento F/U: 1-41110 - R.b. Dividen	**$0.00**	**$17,704,968.26**	**$0.00**	$17,704,968.26	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$17,704,968.26
			REC: Departamento F/U: 1-41114 - R.b. Sobreta	**$0.00**	**$19,565,958.99**	**$0.00**	$19,565,958.99	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$19,565,958.99
			REC: Departamento F/U: 1-41116 - R.b. Ingreso	**$0.00**	**$105,162,535.49**	**$0.00**	$105,162,535.49	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$105,162,535.49
2	**24-02-0600**	**180073**	**Gastos**		**$18,942,752.69**	**$0.00**	**$18,942,752.69**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,942,752.69**
			REC: Departamento F/U: 1-41114 - R.b. Sobreta	**$0.00**	**$18,942,752.69**	**$0.00**	$18,942,752.69	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$18,942,752.69
2	**24-02-0600**	**2018004410201**	**Gastos**		**$17,194,798.56**	**$0.00**	**$17,194,798.56**	**$17,194,798.56**	**$0.00**	**$17,194,798.56**	**$17,194,798.56**	**$17,194,798.56**	**$17,194,798.56**	**$17,194,798.56**	**$0.00**
			REC: Departamento F/U: 1-41116 - R.b. Ingreso	**$0.00**	**$17,194,798.56**	**$0.00**	$17,194,798.56	**$17,194,798.56**	$0.00	**$17,194,798.56**	**$17,194,798.56**	**$17,194,798.56**	**$17,194,798.56**	**$17,194,798.56**	$0.00
2	**24-02-0600**	**2018004410203**	**Gastos**	**$0.00**	**$1,991,921,407.00**	**$0.00**	**$1,991,921,407.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,991,921,407.00**
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$130,992,669.00**	**$0.00**	$130,992,669.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$130,992,669.00
			REC: Departamento F/U: 1-41122 - R.b. Cuotas I	**$0.00**	**$1,860,928,738.00**	**$0.00**	$1,860,928,738.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$1,860,928,738.00
2	**24-02-0600**	**2020004410002**	**Gastos**	**$0.00**	**$321,909,582.85**	**$0.00**	**$321,909,582.85**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$321,909,582.85**
			REC: Departamento F/U: 1-41110 - R.b. Dividen	**$0.00**	**$28,711,229.97**	**$0.00**	$28,711,229.97	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$28,711,229.97
			REC: Departamento F/U: 1-41114 - R.b. Sobreta	**$0.00**	**$21,172,344.81**	**$0.00**	$21,172,344.81	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$21,172,344.81
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$148,866,867.96**	**$0.00**	$148,866,867.96	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$148,866,867.96
			REC: Departamento F/U: 1-41218 - R.b. Conven	**$0.00**	**$123,159,140.11**	**$0.00**	$123,159,140.11	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$123,159,140.11
2	**24-02-0600**	**2020004410083**	**Gastos**	**$0.00**	**$257,077,118.78**	**$0.00**	**$257,077,118.78**	**$206,374,765.78**	**$0.00**	**$206,374,765.78**	**$206,374,765.78**	**$206,374,765.78**	**$206,374,765.78**	**$206,374,765.78**	**$50,702,353.00**
			REC: Departamento F/U: 1-40606 - R.b. Conven	**$0.00**	**$206,374,765.78**	**$0.00**	$206,374,765.78	**$206,374,765.78**	$0.00	**$206,374,765.78**	**$206,374,765.78**	**$206,374,765.78**	**$206,374,765.78**	**$206,374,765.78**	$0.00
			REC: Departamento F/U: 1-41114 - R.b. Sobreta	**$0.00**	**$50,702,353.00**	**$0.00**	$50,702,353.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$50,702,353.00
2-3	**21-02-1900**	**2019004410217**	**INVERSIÓN**		**$194,850,401.00**	**$0.00**	**$194,850,401.00**	**$194,833,610.00**	**$0.00**	**$194,833,610.00**	**$194,833,610.00**	**$194,833,610.00**	**$194,833,610.00**	**$194,833,610.00**	**$16,791.00**
			REC: Departamento F/U: 1-41116 - R.b. Ingreso	**$0.00**	**$194,850,401.00**	**$0.00**	$194,850,401.00	**$194,833,610.00**	$0.00	**$194,833,610.00**	**$194,833,610.00**	**$194,833,610.00**	**$194,833,610.00**	**$194,833,610.00**	$16,791.00
2-3	**21-02-1900**	**2020004410086**	**INVERSIÓN**		**$98,383,393.80**	**$0.00**	**$98,383,393.80**	**$91,306,415.00**	**$0.00**	**$91,306,415.00**	**$91,306,415.00**	**$91,306,415.00**	**$91,306,415.00**	**$91,306,415.00**	**$7,076,978.80**
			REC: Departamento F/U: 1-41133 - R.b. Impues	**$0.00**	**$98,383,393.80**	**$0.00**	$98,383,393.80	**$91,306,415.00**	$0.00	**$91,306,415.00**	**$91,306,415.00**	**$91,306,415.00**	**$91,306,415.00**	**$91,306,415.00**	$7,076,978.80
2-3	**24-02-0600**	**170110**	**INVERSIÓN**	**$0.00**	**$142,433,462.74**	**$0.00**	**$142,433,462.74**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$142,433,462.74**
			REC: Departamento F/U: 1-41110 - R.b. Dividen	**$0.00**	**$17,704,968.26**	**$0.00**	$17,704,968.26	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$17,704,968.26
			REC: Departamento F/U: 1-41114 - R.b. Sobreta	**$0.00**	**$19,565,958.99**	**$0.00**	$19,565,958.99	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$19,565,958.99
			REC: Departamento F/U: 1-41116 - R.b. Ingreso	**$0.00**	**$105,162,535.49**	**$0.00**	$105,162,535.49	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$105,162,535.49
2-3	**24-02-0600**	**180073**	**INVERSIÓN**		**$18,942,752.69**	**$0.00**	**$18,942,752.69**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,942,752.69**
			REC: Departamento F/U: 1-41114 - R.b. Sobreta	**$0.00**	**$18,942,752.69**	**$0.00**	$18,942,752.69	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$18,942,752.69
2-3	**24-02-0600**	**2018004410201**	**INVERSIÓN**		**$17,194,798.56**	**$0.00**	**$17,194,798.56**	**$17,194,798.56**	**$0.00**	**$17,194,798.56**	**$17,194,798.56**	**$17,194,798.56**	**$17,194,798.56**	**$17,194,798.56**	**$0.00**
			REC: Departamento F/U: 1-41116 - R.b. Ingreso	**$0.00**	**$17,194,798.56**	**$0.00**	$17,194,798.56	**$17,194,798.56**	$0.00	**$17,194,798.56**	**$17,194,798.56**	**$17,194,798.56**	**$17,194,798.56**	**$17,194,798.56**	$0.00
2-3	**24-02-0600**	**2018004410203**	**INVERSIÓN**	**$0.00**	**$1,991,921,407.00**	**$0.00**	**$1,991,921,407.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,991,921,407.00**
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$130,992,669.00**	**$0.00**	$130,992,669.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$130,992,669.00
			REC: Departamento F/U: 1-41122 - R.b. Cuotas I	**$0.00**	**$1,860,928,738.00**	**$0.00**	$1,860,928,738.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$1,860,928,738.00
2-3	**24-02-0600**	**2020004410002**	**INVERSIÓN**	**$0.00**	**$321,909,582.85**	**$0.00**	**$321,909,582.85**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$321,909,582.85**
			REC: Departamento F/U: 1-41110 - R.b. Dividen	**$0.00**	**$28,711,229.97**	**$0.00**	$28,711,229.97	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$28,711,229.97
			REC: Departamento F/U: 1-41114 - R.b. Sobreta	**$0.00**	**$21,172,344.81**	**$0.00**	$21,172,344.81	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$21,172,344.81
			REC: Departamento F/U: 1-41115 - R.b. Sobreta	**$0.00**	**$148,866,867.96**	**$0.00**	$148,866,867.96	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$148,866,867.96
			REC: Departamento F/U: 1-41218 - R.b. Conven	**$0.00**	**$123,159,140.11**	**$0.00**	$123,159,140.11	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$123,159,140.11
2-3	**24-02-0600**	**2020004410083**	**INVERSIÓN**	**$0.00**	**$257,077,118.78**	**$0.00**	**$257,077,118.78**	**$206,374,765.78**	**$0.00**	**$206,374,765.78**	**$206,374,765.78**	**$206,374,765.78**	**$206,374,765.78**	**$206,374,765.78**	**$50,702,353.00**
			REC: Departamento F/U: 1-40606 - R.b. Conven	**$0.00**	**$206,374,765.78**	**$0.00**	$206,374,765.78	**$206,374,765.78**	$0.00	**$206,374,765.78**	**$206,374,765.78**	**$206,374,765.78**	**$206,374,765.78**	**$206,374,765.78**	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 217-208 - Vigencias Expiradas - Secretaría de Vias				**$0.00**	**$3,042,712,917.42**	**$0.00**	**$3,042,712,917.42**	**$509,709,589.34**	**$0.00**	**$509,709,589.34**	**$509,709,589.34**	**$509,709,589.34**	**$509,709,589.34**	**$509,709,589.34**	**$2,533,003,328.08**
2-3	**24-02-0600**	**2020004410083**	**INVERSIÓN**	**$0.00**	**$257,077,118.78**	**$0.00**	**$257,077,118.78**	**$206,374,765.78**	**$0.00**	**$206,374,765.78**	**$206,374,765.78**	**$206,374,765.78**	**$206,374,765.78**	**$206,374,765.78**	**$50,702,353.00**
			REC: Departamento F/U: 1-41114 - R.b. Sobreta	**$0.00**	**$50,702,353.00**	**$0.00**	$50,702,353.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$50,702,353.00
2-3-2	21-02-1900	2019004410217	Adquisición de Bienes y Servicios		$194,850,401.00	$0.00	$194,850,401.00	$194,833,610.00	$0.00	$194,833,610.00	$194,833,610.00	$194,833,610.00	$194,833,610.00	$194,833,610.00	$16,791.00
			REC: Departamento F/U: 1-41116 - R.b. Ingresos C	$0.00	$194,850,401.00	$0.00	$194,850,401.00	$194,833,610.00	$0.00	$194,833,610.00	$194,833,610.00	$194,833,610.00	$194,833,610.00	$194,833,610.00	$16,791.00
2-3-2	21-02-1900	2020004410086	Adquisición de Bienes y Servicios		$98,383,393.80	$0.00	$98,383,393.80	$91,306,415.00	$0.00	$91,306,415.00	$91,306,415.00	$91,306,415.00	$91,306,415.00	$91,306,415.00	$7,076,978.80
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$98,383,393.80	$0.00	$98,383,393.80	$91,306,415.00	$0.00	$91,306,415.00	$91,306,415.00	$91,306,415.00	$91,306,415.00	$91,306,415.00	$7,076,978.80
2-3-2	24-02-0600	170110	Adquisición de Bienes y Servicios	$0.00	$142,433,462.74	$0.00	$142,433,462.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$142,433,462.74
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$17,704,968.26	$0.00	$17,704,968.26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,704,968.26
			REC: Departamento F/U: 1-41114 - R.b. Sobretas	$0.00	$19,565,958.99	$0.00	$19,565,958.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,565,958.99
			REC: Departamento F/U: 1-41116 - R.b. Ingresos C	$0.00	$105,162,535.49	$0.00	$105,162,535.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$105,162,535.49
2-3-2	24-02-0600	180073	Adquisición de Bienes y Servicios		$18,942,752.69	$0.00	$18,942,752.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,942,752.69
			REC: Departamento F/U: 1-41114 - R.b. Sobretas	$0.00	$18,942,752.69	$0.00	$18,942,752.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,942,752.69
2-3-2	24-02-0600	2018004410201	Adquisición de Bienes y Servicios		$17,194,798.56	$0.00	$17,194,798.56	$17,194,798.56	$0.00	$17,194,798.56	$17,194,798.56	$17,194,798.56	$17,194,798.56	$17,194,798.56	$0.00
			REC: Departamento F/U: 1-41116 - R.b. Ingresos C	$0.00	$17,194,798.56	$0.00	$17,194,798.56	$17,194,798.56	$0.00	$17,194,798.56	$17,194,798.56	$17,194,798.56	$17,194,798.56	$17,194,798.56	$0.00
2-3-2	24-02-0600	2018004410203	Adquisición de Bienes y Servicios	$0.00	$1,991,921,407.00	$0.00	$1,991,921,407.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,991,921,407.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$130,992,669.00	$0.00	$130,992,669.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$130,992,669.00
			REC: Departamento F/U: 1-41122 - R.b. Cuotas Pa	$0.00	$1,860,928,738.00	$0.00	$1,860,928,738.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,860,928,738.00
2-3-2	24-02-0600	2020004410002	Adquisición de Bienes y Servicios	$0.00	$321,909,582.85	$0.00	$321,909,582.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$321,909,582.85
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$28,711,229.97	$0.00	$28,711,229.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,711,229.97
			REC: Departamento F/U: 1-41114 - R.b. Sobretas	$0.00	$21,172,344.81	$0.00	$21,172,344.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,172,344.81
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$148,866,867.96	$0.00	$148,866,867.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$148,866,867.96
			REC: Departamento F/U: 1-41218 - R.b. Convenio	$0.00	$123,159,140.11	$0.00	$123,159,140.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,159,140.11
2-3-2	24-02-0600	2020004410083	Adquisición de Bienes y Servicios	$0.00	$255,577,490.78	$0.00	$255,577,490.78	$206,374,765.78	$0.00	$206,374,765.78	$206,374,765.78	$206,374,765.78	$206,374,765.78	$206,374,765.78	$49,202,725.00
			REC: Departamento F/U: 1-40606 - R.b. Convenio	$0.00	$206,374,765.78	$0.00	$206,374,765.78	$206,374,765.78	$0.00	$206,374,765.78	$206,374,765.78	$206,374,765.78	$206,374,765.78	$206,374,765.78	$0.00
			REC: Departamento F/U: 1-41114 - R.b. Sobretas	$0.00	$49,202,725.00	$0.00	$49,202,725.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,202,725.00
2-3-2-02	21-02-1900	2019004410217	Adquisiciones diferentes de activos		$194,850,401.00	$0.00	$194,850,401.00	$194,833,610.00	$0.00	$194,833,610.00	$194,833,610.00	$194,833,610.00	$194,833,610.00	$194,833,610.00	$16,791.00
			REC: Departamento F/U: 1-41116 - R.b. Ingresos C	$0.00	$194,850,401.00	$0.00	$194,850,401.00	$194,833,610.00	$0.00	$194,833,610.00	$194,833,610.00	$194,833,610.00	$194,833,610.00	$194,833,610.00	$16,791.00
2-3-2-02	21-02-1900	2020004410086	Adquisiciones diferentes de activos		$98,383,393.80	$0.00	$98,383,393.80	$91,306,415.00	$0.00	$91,306,415.00	$91,306,415.00	$91,306,415.00	$91,306,415.00	$91,306,415.00	$7,076,978.80
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$98,383,393.80	$0.00	$98,383,393.80	$91,306,415.00	$0.00	$91,306,415.00	$91,306,415.00	$91,306,415.00	$91,306,415.00	$91,306,415.00	$7,076,978.80
2-3-2-02	24-02-0600	170110	Adquisiciones diferentes de activos	$0.00	$142,433,462.74	$0.00	$142,433,462.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$142,433,462.74
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$17,704,968.26	$0.00	$17,704,968.26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,704,968.26
			REC: Departamento F/U: 1-41114 - R.b. Sobretas	$0.00	$19,565,958.99	$0.00	$19,565,958.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,565,958.99
			REC: Departamento F/U: 1-41116 - R.b. Ingresos C	$0.00	$105,162,535.49	$0.00	$105,162,535.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$105,162,535.49
2-3-2-02	24-02-0600	180073	Adquisiciones diferentes de activos		$18,942,752.69	$0.00	$18,942,752.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,942,752.69
			REC: Departamento F/U: 1-41114 - R.b. Sobretas	$0.00	$18,942,752.69	$0.00	$18,942,752.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,942,752.69
2-3-2-02	24-02-0600	2018004410201	Adquisiciones diferentes de activos		$17,194,798.56	$0.00	$17,194,798.56	$17,194,798.56	$0.00	$17,194,798.56	$17,194,798.56	$17,194,798.56	$17,194,798.56	$17,194,798.56	$0.00
			REC: Departamento F/U: 1-41116 - R.b. Ingresos C	$0.00	$17,194,798.56	$0.00	$17,194,798.56	$17,194,798.56	$0.00	$17,194,798.56	$17,194,798.56	$17,194,798.56	$17,194,798.56	$17,194,798.56	$0.00
2-3-2-02	24-02-0600	2018004410203	Adquisiciones diferentes de activos	$0.00	$1,991,921,407.00	$0.00	$1,991,921,407.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,991,921,407.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$130,992,669.00	$0.00	$130,992,669.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$130,992,669.00
			REC: Departamento F/U: 1-41122 - R.b. Cuotas Pa	$0.00	$1,860,928,738.00	$0.00	$1,860,928,738.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,860,928,738.00
2-3-2-02	24-02-0600	2020004410002	Adquisiciones diferentes de activos	$0.00	$321,909,582.85	$0.00	$321,909,582.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$321,909,582.85
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$28,711,229.97	$0.00	$28,711,229.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,711,229.97
			REC: Departamento F/U: 1-41114 - R.b. Sobretas	$0.00	$21,172,344.81	$0.00	$21,172,344.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,172,344.81
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$148,866,867.96	$0.00	$148,866,867.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$148,866,867.96
			REC: Departamento F/U: 1-41218 - R.b. Convenio	$0.00	$123,159,140.11	$0.00	$123,159,140.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,159,140.11
2-3-2-02	24-02-0600	2020004410083	Adquisiciones diferentes de activos	$0.00	$255,577,490.78	$0.00	$255,577,490.78	$206,374,765.78	$0.00	$206,374,765.78	$206,374,765.78	$206,374,765.78	$206,374,765.78	$206,374,765.78	$49,202,725.00
			REC: Departamento F/U: 1-40606 - R.b. Convenio	$0.00	$206,374,765.78	$0.00	$206,374,765.78	$206,374,765.78	$0.00	$206,374,765.78	$206,374,765.78	$206,374,765.78	$206,374,765.78	$206,374,765.78	$0.00
			REC: Departamento F/U: 1-41114 - R.b. Sobretas	$0.00	$49,202,725.00	$0.00	$49,202,725.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,202,725.00
2-3-2-02-02	21-02-1900	2019004410217	Adquisición de Servicios		$194,850,401.00	$0.00	$194,850,401.00	$194,833,610.00	$0.00	$194,833,610.00	$194,833,610.00	$194,833,610.00	$194,833,610.00	$194,833,610.00	$16,791.00
			REC: Departamento F/U: 1-41116 - R.b. Ingresos C	$0.00	$194,850,401.00	$0.00	$194,850,401.00	$194,833,610.00	$0.00	$194,833,610.00	$194,833,610.00	$194,833,610.00	$194,833,610.00	$194,833,610.00	$16,791.00
2-3-2-02-02	21-02-1900	2020004410086	Adquisición de Servicios		$98,383,393.80	$0.00	$98,383,393.80	$91,306,415.00	$0.00	$91,306,415.00	$91,306,415.00	$91,306,415.00	$91,306,415.00	$91,306,415.00	$7,076,978.80
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$98,383,393.80	$0.00	$98,383,393.80	$91,306,415.00	$0.00	$91,306,415.00	$91,306,415.00	$91,306,415.00	$91,306,415.00	$91,306,415.00	$7,076,978.80
2-3-2-02-02	24-02-0600	170110	Adquisición de Servicios	$0.00	$142,433,462.74	$0.00	$142,433,462.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$142,433,462.74
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$17,704,968.26	$0.00	$17,704,968.26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,704,968.26
			REC: Departamento F/U: 1-41114 - R.b. Sobretas	$0.00	$19,565,958.99	$0.00	$19,565,958.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,565,958.99
			REC: Departamento F/U: 1-41116 - R.b. Ingresos C	$0.00	$105,162,535.49	$0.00	$105,162,535.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$105,162,535.49
2-3-2-02-02	24-02-0600	180073	Adquisición de Servicios		$18,942,752.69	$0.00	$18,942,752.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,942,752.69
			REC: Departamento F/U: 1-41114 - R.b. Sobretas	$0.00	$18,942,752.69	$0.00	$18,942,752.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,942,752.69
2-3-2-02-02	24-02-0600	2018004410201	Adquisición de Servicios		$17,194,798.56	$0.00	$17,194,798.56	$17,194,798.56	$0.00	$17,194,798.56	$17,194,798.56	$17,194,798.56	$17,194,798.56	$17,194,798.56	$0.00
			REC: Departamento F/U: 1-41116 - R.b. Ingresos C	$0.00	$17,194,798.56	$0.00	$17,194,798.56	$17,194,798.56	$0.00	$17,194,798.56	$17,194,798.56	$17,194,798.56	$17,194,798.56	$17,194,798.56	$0.00

GOBERNACIÓN DEL HUILA - NIT: 800,103,913-4 | GOBERNACIÓN DEL HUILA - 800103913-4

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 217-208 - Vigencias Expiradas - Secretaría de Vias				**$0.00**	**$3,042,712,917.42**	**$0.00**	**$3,042,712,917.42**	**$509,709,589.34**	**$0.00**	**$509,709,589.34**	**$509,709,589.34**	**$509,709,589.34**	**$509,709,589.34**	**$509,709,589.34**	**$2,533,003,328.08**
2-3-2-02-02	24-02-0600	2018004410203	Adquisición de Servicios	$0.00	$1,991,921,407.00	$0.00	$1,991,921,407.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,991,921,407.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$130,992,669.00	$0.00	$130,992,669.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$130,992,669.00
			REC: Departamento F/U: 1-41122 - R.b. Cuotas Pa	$0.00	$1,860,928,738.00	$0.00	$1,860,928,738.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,860,928,738.00
2-3-2-02-02	24-02-0600	2020004410002	Adquisición de Servicios	$0.00	$321,909,582.85	$0.00	$321,909,582.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$321,909,582.85
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$28,711,229.97	$0.00	$28,711,229.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,711,229.97
			REC: Departamento F/U: 1-41114 - R.b. Sobretas	$0.00	$21,172,344.81	$0.00	$21,172,344.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,172,344.81
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$148,866,867.96	$0.00	$148,866,867.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$148,866,867.96
			REC: Departamento F/U: 1-41218 - R.b. Convenio	$0.00	$123,159,140.11	$0.00	$123,159,140.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,159,140.11
2-3-2-02-02	24-02-0600	2020004410083	Adquisición de Servicios	$0.00	$255,577,490.78	$0.00	$255,577,490.78	$206,374,765.78	$0.00	$206,374,765.78	$206,374,765.78	$206,374,765.78	$206,374,765.78	$206,374,765.78	$49,202,725.00
			REC: Departamento F/U: 1-40606 - R.b. Convenio	$0.00	$206,374,765.78	$0.00	$206,374,765.78	$206,374,765.78	$0.00	$206,374,765.78	$206,374,765.78	$206,374,765.78	$206,374,765.78	$206,374,765.78	$0.00
			REC: Departamento F/U: 1-41114 - R.b. Sobretas	$0.00	$49,202,725.00	$0.00	$49,202,725.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,202,725.00
2-3-2-02-02-005	21-02-1900	2019004410217	Servicios de la Construcción		$194,850,401.00	$0.00	$194,850,401.00	$194,833,610.00	$0.00	$194,833,610.00	$194,833,610.00	$194,833,610.00	$194,833,610.00	$194,833,610.00	$16,791.00
			REC: Departamento F/U: 1-41116 - R.b. Ingresos C	$0.00	$194,850,401.00	$0.00	$194,850,401.00	$194,833,610.00	$0.00	$194,833,610.00	$194,833,610.00	$194,833,610.00	$194,833,610.00	$194,833,610.00	$16,791.00
2-3-2-02-02-005	24-02-0600	170110	Servicios de la Construcción	$0.00	$142,433,462.74	$0.00	$142,433,462.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$142,433,462.74
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$17,704,968.26	$0.00	$17,704,968.26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,704,968.26
			REC: Departamento F/U: 1-41114 - R.b. Sobretas	$0.00	$19,565,958.99	$0.00	$19,565,958.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,565,958.99
			REC: Departamento F/U: 1-41116 - R.b. Ingresos C	$0.00	$105,162,535.49	$0.00	$105,162,535.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$105,162,535.49
2-3-2-02-02-005	24-02-0600	2018004410203	Servicios de la Construcción		$1,860,928,738.00	$0.00	$1,860,928,738.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,860,928,738.00
			REC: Departamento F/U: 1-41122 - R.b. Cuotas Pa	$0.00	$1,860,928,738.00	$0.00	$1,860,928,738.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,860,928,738.00
2-3-2-02-02-005	24-02-0600	2020004410002	Servicios de la Construcción	$0.00	$287,365,706.88	$0.00	$287,365,706.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$287,365,706.88
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$8,355.97	$0.00	$8,355.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,355.97
			REC: Departamento F/U: 1-41114 - R.b. Sobretas	$0.00	$15,331,342.84	$0.00	$15,331,342.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,331,342.84
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$148,866,867.96	$0.00	$148,866,867.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$148,866,867.96
			REC: Departamento F/U: 1-41218 - R.b. Convenio	$0.00	$123,159,140.11	$0.00	$123,159,140.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,159,140.11
2-3-2-02-02-005	24-02-0600	2020004410083	Servicios de la Construcción		$10,784,824.25	$0.00	$10,784,824.25	$10,784,824.25	$0.00	$10,784,824.25	$10,784,824.25	$10,784,824.25	$10,784,824.25	$10,784,824.25	$0.00
			REC: Departamento F/U: 1-40606 - R.b. Convenio	$0.00	$10,784,824.25	$0.00	$10,784,824.25	$10,784,824.25	$0.00	$10,784,824.25	$10,784,824.25	$10,784,824.25	$10,784,824.25	$10,784,824.25	$0.00
2-3-2-02-02-008	21-02-1900	2020004410086	Servicios Prestados a las Empresas y Servicios de Producción		$98,383,393.80	$0.00	$98,383,393.80	$91,306,415.00	$0.00	$91,306,415.00	$91,306,415.00	$91,306,415.00	$91,306,415.00	$91,306,415.00	$7,076,978.80
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$98,383,393.80	$0.00	$98,383,393.80	$91,306,415.00	$0.00	$91,306,415.00	$91,306,415.00	$91,306,415.00	$91,306,415.00	$91,306,415.00	$7,076,978.80
2-3-2-02-02-008	24-02-0600	180073	Servicios Prestados a las Empresas y Servicios de Producción		$18,942,752.69	$0.00	$18,942,752.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,942,752.69
			REC: Departamento F/U: 1-41114 - R.b. Sobretas	$0.00	$18,942,752.69	$0.00	$18,942,752.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,942,752.69
2-3-2-02-02-008	24-02-0600	2018004410201	Servicios Prestados a las Empresas y Servicios de Producción		$17,194,798.56	$0.00	$17,194,798.56	$17,194,798.56	$0.00	$17,194,798.56	$17,194,798.56	$17,194,798.56	$17,194,798.56	$17,194,798.56	$0.00
			REC: Departamento F/U: 1-41116 - R.b. Ingresos C	$0.00	$17,194,798.56	$0.00	$17,194,798.56	$17,194,798.56	$0.00	$17,194,798.56	$17,194,798.56	$17,194,798.56	$17,194,798.56	$17,194,798.56	$0.00
2-3-2-02-02-008	24-02-0600	2018004410203	Servicios Prestados a las Empresas y Servicios de Producción		$130,992,669.00	$0.00	$130,992,669.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$130,992,669.00
			REC: Departamento F/U: 1-41115 - R.b. Sobretasa	$0.00	$130,992,669.00	$0.00	$130,992,669.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$130,992,669.00
2-3-2-02-02-008	24-02-0600	2020004410002	Servicios Prestados a las Empresas y Servicios de Producción		$28,702,874.00	$0.00	$28,702,874.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,702,874.00
			REC: Departamento F/U: 1-41110 - R.b. Dividendo	$0.00	$28,702,874.00	$0.00	$28,702,874.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,702,874.00
2-3-2-02-02-008	24-02-0600	2020004410083	Servicios Prestados a las Empresas y Servicios de Producción		$49,202,725.00	$0.00	$49,202,725.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,202,725.00
			REC: Departamento F/U: 1-41114 - R.b. Sobretas	$0.00	$49,202,725.00	$0.00	$49,202,725.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,202,725.00
2-3-2-02-02-009	24-02-0600	2020004410002	Servicios para la comunidad, sociales y personales		$5,841,001.97	$0.00	$5,841,001.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,841,001.97
			REC: Departamento F/U: 1-41114 - R.b. Sobretas	$0.00	$5,841,001.97	$0.00	$5,841,001.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,841,001.97
2-3-2-02-02-009	24-02-0600	2020004410083	Servicios para la comunidad, sociales y personales		$195,589,941.53	$0.00	$195,589,941.53	$195,589,941.53	$0.00	$195,589,941.53	$195,589,941.53	$195,589,941.53	$195,589,941.53	$195,589,941.53	$0.00
			REC: Departamento F/U: 1-40606 - R.b. Convenio	$0.00	$195,589,941.53	$0.00	$195,589,941.53	$195,589,941.53	$0.00	$195,589,941.53	$195,589,941.53	$195,589,941.53	$195,589,941.53	$195,589,941.53	$0.00
2-3-4	24-02-0600	2020004410083	Transferencias de capital		$1,499,628.00	$0.00	$1,499,628.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,499,628.00
			REC: Departamento F/U: 1-41114 - R.b. Sobretas	$0.00	$1,499,628.00	$0.00	$1,499,628.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,499,628.00
2-3-4-02	24-02-0600	2020004410083	Entidades del gobierno general		$1,499,628.00	$0.00	$1,499,628.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,499,628.00
			REC: Departamento F/U: 1-41114 - R.b. Sobretas	$0.00	$1,499,628.00	$0.00	$1,499,628.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,499,628.00
2-3-4-02-04	24-02-0600	2020004410083	Entidades del gobierno general		$1,499,628.00	$0.00	$1,499,628.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,499,628.00
			REC: Departamento F/U: 1-41114 - R.b. Sobretas	$0.00	$1,499,628.00	$0.00	$1,499,628.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,499,628.00
Dependencia: 217-209 - Vigencias Expiradas - Secretaría de Cultura				**$0.00**	**$26,235,553.80**	**$0.00**	**$26,235,553.80**	**$26,235,553.80**	**$0.00**	**$26,235,553.80**	**$26,235,553.80**	**$26,235,553.80**	**$26,235,553.80**	**$26,235,553.80**	**$0.00**
2	**33-01-1603**	**2020004410103**	**Gastos**		**$6,535,553.80**	**$0.00**	**$6,535,553.80**	**$6,535,553.80**	**$0.00**	**$6,535,553.80**	**$6,535,553.80**	**$6,535,553.80**	**$6,535,553.80**	**$6,535,553.80**	**$0.00**
			REC: Departamento F/U: 1-41219 - R.b. Estampi	**$0.00**	**$6,535,553.80**	**$0.00**	$6,535,553.80	**$6,535,553.80**	$0.00	**$6,535,553.80**	**$6,535,553.80**	**$6,535,553.80**	**$6,535,553.80**	**$6,535,553.80**	$0.00
2	**33-01-1603**	**2020004410105**	**Gastos**		**$19,700,000.00**	**$0.00**	**$19,700,000.00**	**$19,700,000.00**	**$0.00**	**$19,700,000.00**	**$19,700,000.00**	**$19,700,000.00**	**$19,700,000.00**	**$19,700,000.00**	**$0.00**
			REC: Departamento F/U: 1-41219 - R.b. Estampi	**$0.00**	**$19,700,000.00**	**$0.00**	$19,700,000.00	**$19,700,000.00**	$0.00	**$19,700,000.00**	**$19,700,000.00**	**$19,700,000.00**	**$19,700,000.00**	**$19,700,000.00**	$0.00
2-3	**33-01-1603**	**2020004410103**	**INVERSIÓN**		**$6,535,553.80**	**$0.00**	**$6,535,553.80**	**$6,535,553.80**	**$0.00**	**$6,535,553.80**	**$6,535,553.80**	**$6,535,553.80**	**$6,535,553.80**	**$6,535,553.80**	**$0.00**
			REC: Departamento F/U: 1-41219 - R.b. Estampi	**$0.00**	**$6,535,553.80**	**$0.00**	$6,535,553.80	**$6,535,553.80**	$0.00	**$6,535,553.80**	**$6,535,553.80**	**$6,535,553.80**	**$6,535,553.80**	**$6,535,553.80**	$0.00
2-3	**33-01-1603**	**2020004410105**	**INVERSIÓN**		**$19,700,000.00**	**$0.00**	**$19,700,000.00**	**$19,700,000.00**	**$0.00**	**$19,700,000.00**	**$19,700,000.00**	**$19,700,000.00**	**$19,700,000.00**	**$19,700,000.00**	**$0.00**
			REC: Departamento F/U: 1-41219 - R.b. Estampi	**$0.00**	**$19,700,000.00**	**$0.00**	$19,700,000.00	**$19,700,000.00**	$0.00	**$19,700,000.00**	**$19,700,000.00**	**$19,700,000.00**	**$19,700,000.00**	**$19,700,000.00**	$0.00
2-3-2	33-01-1603	2020004410103	Adquisición de Bienes y Servicios		$6,535,553.80	$0.00	$6,535,553.80	$6,535,553.80	$0.00	$6,535,553.80	$6,535,553.80	$6,535,553.80	$6,535,553.80	$6,535,553.80	$0.00
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$6,535,553.80	$0.00	$6,535,553.80	$6,535,553.80	$0.00	$6,535,553.80	$6,535,553.80	$6,535,553.80	$6,535,553.80	$6,535,553.80	$0.00
2-3-2	33-01-1603	2020004410105	Adquisición de Bienes y Servicios		$19,700,000.00	$0.00	$19,700,000.00	$19,700,000.00	$0.00	$19,700,000.00	$19,700,000.00	$19,700,000.00	$19,700,000.00	$19,700,000.00	$0.00
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$19,700,000.00	$0.00	$19,700,000.00	$19,700,000.00	$0.00	$19,700,000.00	$19,700,000.00	$19,700,000.00	$19,700,000.00	$19,700,000.00	$0.00

SIIGO - Nit: 900.762.733 | GOBERNACIÓN DEL HUILA - 800,103,913-4

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 217-209 - Vigencias Expiradas - Secretaría de Cultura				**$0.00**	**$26,235,553.80**	**$0.00**	**$26,235,553.80**	**$26,235,553.80**	**$0.00**	**$26,235,553.80**	**$26,235,553.80**	**$26,235,553.80**	**$26,235,553.80**	**$26,235,553.80**	**$0.00**
2-3-2-02	33-01-1603	2020004410103	Adquisiciones diferentes de activos		$6,535,553.80	$0.00	$6,535,553.80	$6,535,553.80	$0.00	$6,535,553.80	$6,535,553.80	$6,535,553.80	$6,535,553.80	$6,535,553.80	$0.00
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$6,535,553.80	$0.00	$6,535,553.80	$6,535,553.80	$0.00	$6,535,553.80	$6,535,553.80	$6,535,553.80	$6,535,553.80	$6,535,553.80	$0.00
2-3-2-02	33-01-1603	2020004410105	Adquisiciones diferentes de activos		$19,700,000.00	$0.00	$19,700,000.00	$19,700,000.00	$0.00	$19,700,000.00	$19,700,000.00	$19,700,000.00	$19,700,000.00	$19,700,000.00	$0.00
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$19,700,000.00	$0.00	$19,700,000.00	$19,700,000.00	$0.00	$19,700,000.00	$19,700,000.00	$19,700,000.00	$19,700,000.00	$19,700,000.00	$0.00
2-3-2-02-02	33-01-1603	2020004410103	Adquisición de Servicios		$6,535,553.80	$0.00	$6,535,553.80	$6,535,553.80	$0.00	$6,535,553.80	$6,535,553.80	$6,535,553.80	$6,535,553.80	$6,535,553.80	$0.00
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$6,535,553.80	$0.00	$6,535,553.80	$6,535,553.80	$0.00	$6,535,553.80	$6,535,553.80	$6,535,553.80	$6,535,553.80	$6,535,553.80	$0.00
2-3-2-02-02	33-01-1603	2020004410105	Adquisición de Servicios		$19,700,000.00	$0.00	$19,700,000.00	$19,700,000.00	$0.00	$19,700,000.00	$19,700,000.00	$19,700,000.00	$19,700,000.00	$19,700,000.00	$0.00
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$19,700,000.00	$0.00	$19,700,000.00	$19,700,000.00	$0.00	$19,700,000.00	$19,700,000.00	$19,700,000.00	$19,700,000.00	$19,700,000.00	$0.00
2-3-2-02-02-009	33-01-1603	2020004410103	Servicios para la comunidad, sociales y personales		$6,535,553.80	$0.00	$6,535,553.80	$6,535,553.80	$0.00	$6,535,553.80	$6,535,553.80	$6,535,553.80	$6,535,553.80	$6,535,553.80	$0.00
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$6,535,553.80	$0.00	$6,535,553.80	$6,535,553.80	$0.00	$6,535,553.80	$6,535,553.80	$6,535,553.80	$6,535,553.80	$6,535,553.80	$0.00
2-3-2-02-02-009	33-01-1603	2020004410105	Servicios para la comunidad, sociales y personales		$19,700,000.00	$0.00	$19,700,000.00	$19,700,000.00	$0.00	$19,700,000.00	$19,700,000.00	$19,700,000.00	$19,700,000.00	$19,700,000.00	$0.00
			REC: Departamento F/U: 1-41219 - R.b. Estampilla	$0.00	$19,700,000.00	$0.00	$19,700,000.00	$19,700,000.00	$0.00	$19,700,000.00	$19,700,000.00	$19,700,000.00	$19,700,000.00	$19,700,000.00	$0.00
Dependencia: 217-210 - Vigencias Expiradas - Secretaría General				**$0.00**	**$50,204,714.76**	**$0.00**	**$50,204,714.76**	**$44,204,714.76**	**$0.00**	**$44,204,714.76**	**$44,204,714.76**	**$44,204,714.76**	**$44,204,714.76**	**$44,204,714.76**	**$6,000,000.00**
2	**0-0-0**	**0**	**Gastos**	**$0.00**	**$17,804,714.76**	**$0.00**	**$17,804,714.76**	**$11,804,714.76**	**$0.00**	**$11,804,714.76**	**$11,804,714.76**	**$11,804,714.76**	**$11,804,714.76**	**$11,804,714.76**	**$6,000,000.00**
			REC: Departamento F/U: 1-41101 - R.b. Impues	**$0.00**	**$1,569,750.00**	**$0.00**	$1,569,750.00	**$1,569,750.00**	$0.00	**$1,569,750.00**	**$1,569,750.00**	**$1,569,750.00**	**$1,569,750.00**	**$1,569,750.00**	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuest	**$0.00**	**$11,571,250.00**	**$0.00**	$11,571,250.00	**$5,571,250.00**	$0.00	**$5,571,250.00**	**$5,571,250.00**	**$5,571,250.00**	**$5,571,250.00**	**$5,571,250.00**	$6,000,000.00
			REC: Departamento F/U: 1-41129 - R.b. Particip	**$0.00**	**$3,939,214.76**	**$0.00**	$3,939,214.76	**$3,939,214.76**	$0.00	**$3,939,214.76**	**$3,939,214.76**	**$3,939,214.76**	**$3,939,214.76**	**$3,939,214.76**	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impues	**$0.00**	**$724,500.00**	**$0.00**	$724,500.00	**$724,500.00**	$0.00	**$724,500.00**	**$724,500.00**	**$724,500.00**	**$724,500.00**	**$724,500.00**	$0.00
2	**45-99-1000**	**2021004410050**	**Gastos**	**$0.00**	**$32,400,000.00**	**$0.00**	**$32,400,000.00**	**$32,400,000.00**	**$0.00**	**$32,400,000.00**	**$32,400,000.00**	**$32,400,000.00**	**$32,400,000.00**	**$32,400,000.00**	**$0.00**
			REC: Departamento F/U: 1-41117 - R.b. Impuest	**$0.00**	**$23,392,737.40**	**$0.00**	$23,392,737.40	**$23,392,737.40**	$0.00	**$23,392,737.40**	**$23,392,737.40**	**$23,392,737.40**	**$23,392,737.40**	**$23,392,737.40**	$0.00
			REC: Departamento F/U: 1-41147 - R.b. Servicio	**$0.00**	**$9,007,262.60**	**$0.00**	$9,007,262.60	**$9,007,262.60**	$0.00	**$9,007,262.60**	**$9,007,262.60**	**$9,007,262.60**	**$9,007,262.60**	**$9,007,262.60**	$0.00
2-1	**0-0-0**	**0**	**Funcionamiento**	**$0.00**	**$17,804,714.76**	**$0.00**	**$17,804,714.76**	**$11,804,714.76**	**$0.00**	**$11,804,714.76**	**$11,804,714.76**	**$11,804,714.76**	**$11,804,714.76**	**$11,804,714.76**	**$6,000,000.00**
			REC: Departamento F/U: 1-41101 - R.b. Impues	**$0.00**	**$1,569,750.00**	**$0.00**	$1,569,750.00	**$1,569,750.00**	$0.00	**$1,569,750.00**	**$1,569,750.00**	**$1,569,750.00**	**$1,569,750.00**	**$1,569,750.00**	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuest	**$0.00**	**$11,571,250.00**	**$0.00**	$11,571,250.00	**$5,571,250.00**	$0.00	**$5,571,250.00**	**$5,571,250.00**	**$5,571,250.00**	**$5,571,250.00**	**$5,571,250.00**	$6,000,000.00
			REC: Departamento F/U: 1-41129 - R.b. Particip	**$0.00**	**$3,939,214.76**	**$0.00**	$3,939,214.76	**$3,939,214.76**	$0.00	**$3,939,214.76**	**$3,939,214.76**	**$3,939,214.76**	**$3,939,214.76**	**$3,939,214.76**	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impues	**$0.00**	**$724,500.00**	**$0.00**	$724,500.00	**$724,500.00**	$0.00	**$724,500.00**	**$724,500.00**	**$724,500.00**	**$724,500.00**	**$724,500.00**	$0.00
2-1-2	0-0-0	0	Adquisición de Bienes y Servicios	$0.00	$17,804,714.76	$0.00	$17,804,714.76	$11,804,714.76	$0.00	$11,804,714.76	$11,804,714.76	$11,804,714.76	$11,804,714.76	$11,804,714.76	$6,000,000.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$1,569,750.00	$0.00	$1,569,750.00	$1,569,750.00	$0.00	$1,569,750.00	$1,569,750.00	$1,569,750.00	$1,569,750.00	$1,569,750.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$11,571,250.00	$0.00	$11,571,250.00	$5,571,250.00	$0.00	$5,571,250.00	$5,571,250.00	$5,571,250.00	$5,571,250.00	$5,571,250.00	$6,000,000.00
			REC: Departamento F/U: 1-41129 - R.b. Participac	$0.00	$3,939,214.76	$0.00	$3,939,214.76	$3,939,214.76	$0.00	$3,939,214.76	$3,939,214.76	$3,939,214.76	$3,939,214.76	$3,939,214.76	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$724,500.00	$0.00	$724,500.00	$724,500.00	$0.00	$724,500.00	$724,500.00	$724,500.00	$724,500.00	$724,500.00	$0.00
2-1-2-02	0-0-0	0	Adquisiciones diferentes de activos	$0.00	$17,804,714.76	$0.00	$17,804,714.76	$11,804,714.76	$0.00	$11,804,714.76	$11,804,714.76	$11,804,714.76	$11,804,714.76	$11,804,714.76	$6,000,000.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$1,569,750.00	$0.00	$1,569,750.00	$1,569,750.00	$0.00	$1,569,750.00	$1,569,750.00	$1,569,750.00	$1,569,750.00	$1,569,750.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$11,571,250.00	$0.00	$11,571,250.00	$5,571,250.00	$0.00	$5,571,250.00	$5,571,250.00	$5,571,250.00	$5,571,250.00	$5,571,250.00	$6,000,000.00
			REC: Departamento F/U: 1-41129 - R.b. Participac	$0.00	$3,939,214.76	$0.00	$3,939,214.76	$3,939,214.76	$0.00	$3,939,214.76	$3,939,214.76	$3,939,214.76	$3,939,214.76	$3,939,214.76	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$724,500.00	$0.00	$724,500.00	$724,500.00	$0.00	$724,500.00	$724,500.00	$724,500.00	$724,500.00	$724,500.00	$0.00
2-1-2-02-02	0-0-0	0	Adquisición de Servicios	$0.00	$17,804,714.76	$0.00	$17,804,714.76	$11,804,714.76	$0.00	$11,804,714.76	$11,804,714.76	$11,804,714.76	$11,804,714.76	$11,804,714.76	$6,000,000.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$1,569,750.00	$0.00	$1,569,750.00	$1,569,750.00	$0.00	$1,569,750.00	$1,569,750.00	$1,569,750.00	$1,569,750.00	$1,569,750.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$11,571,250.00	$0.00	$11,571,250.00	$5,571,250.00	$0.00	$5,571,250.00	$5,571,250.00	$5,571,250.00	$5,571,250.00	$5,571,250.00	$6,000,000.00
			REC: Departamento F/U: 1-41129 - R.b. Participac	$0.00	$3,939,214.76	$0.00	$3,939,214.76	$3,939,214.76	$0.00	$3,939,214.76	$3,939,214.76	$3,939,214.76	$3,939,214.76	$3,939,214.76	$0.00
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$724,500.00	$0.00	$724,500.00	$724,500.00	$0.00	$724,500.00	$724,500.00	$724,500.00	$724,500.00	$724,500.00	$0.00
2-1-2-02-02-008	0-0-0	0	Servicios Prestados a las Empresas y Servicios de Producción	$0.00	$13,865,500.00	$0.00	$13,865,500.00	$7,865,500.00	$0.00	$7,865,500.00	$7,865,500.00	$7,865,500.00	$7,865,500.00	$7,865,500.00	$6,000,000.00
			REC: Departamento F/U: 1-41101 - R.b. Impuesto	$0.00	$1,569,750.00	$0.00	$1,569,750.00	$1,569,750.00	$0.00	$1,569,750.00	$1,569,750.00	$1,569,750.00	$1,569,750.00	$1,569,750.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$11,571,250.00	$0.00	$11,571,250.00	$5,571,250.00	$0.00	$5,571,250.00	$5,571,250.00	$5,571,250.00	$5,571,250.00	$5,571,250.00	$6,000,000.00
			REC: Departamento F/U: 1-41133 - R.b. Impuesto	$0.00	$724,500.00	$0.00	$724,500.00	$724,500.00	$0.00	$724,500.00	$724,500.00	$724,500.00	$724,500.00	$724,500.00	$0.00
2-1-2-02-02-009	0-0-0	0	Servicios para la comunidad, sociales y personales		$3,939,214.76	$0.00	$3,939,214.76	$3,939,214.76	$0.00	$3,939,214.76	$3,939,214.76	$3,939,214.76	$3,939,214.76	$3,939,214.76	$0.00
			REC: Departamento F/U: 1-41129 - R.b. Participac	$0.00	$3,939,214.76	$0.00	$3,939,214.76	$3,939,214.76	$0.00	$3,939,214.76	$3,939,214.76	$3,939,214.76	$3,939,214.76	$3,939,214.76	$0.00
2-3	**45-99-1000**	**2021004410050**	**INVERSIÓN**	**$0.00**	**$32,400,000.00**	**$0.00**	**$32,400,000.00**	**$32,400,000.00**	**$0.00**	**$32,400,000.00**	**$32,400,000.00**	**$32,400,000.00**	**$32,400,000.00**	**$32,400,000.00**	**$0.00**
			REC: Departamento F/U: 1-41117 - R.b. Impuest	**$0.00**	**$23,392,737.40**	**$0.00**	$23,392,737.40	**$23,392,737.40**	$0.00	**$23,392,737.40**	**$23,392,737.40**	**$23,392,737.40**	**$23,392,737.40**	**$23,392,737.40**	$0.00
			REC: Departamento F/U: 1-41147 - R.b. Servicio	**$0.00**	**$9,007,262.60**	**$0.00**	$9,007,262.60	**$9,007,262.60**	$0.00	**$9,007,262.60**	**$9,007,262.60**	**$9,007,262.60**	**$9,007,262.60**	**$9,007,262.60**	$0.00
2-3-2	45-99-1000	2021004410050	Adquisición de Bienes y Servicios	$0.00	$32,400,000.00	$0.00	$32,400,000.00	$32,400,000.00	$0.00	$32,400,000.00	$32,400,000.00	$32,400,000.00	$32,400,000.00	$32,400,000.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$23,392,737.40	$0.00	$23,392,737.40	$23,392,737.40	$0.00	$23,392,737.40	$23,392,737.40	$23,392,737.40	$23,392,737.40	$23,392,737.40	$0.00
			REC: Departamento F/U: 1-41147 - R.b. Servicios	$0.00	$9,007,262.60	$0.00	$9,007,262.60	$9,007,262.60	$0.00	$9,007,262.60	$9,007,262.60	$9,007,262.60	$9,007,262.60	$9,007,262.60	$0.00
2-3-2-02	45-99-1000	2021004410050	Adquisiciones diferentes de activos	$0.00	$32,400,000.00	$0.00	$32,400,000.00	$32,400,000.00	$0.00	$32,400,000.00	$32,400,000.00	$32,400,000.00	$32,400,000.00	$32,400,000.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$23,392,737.40	$0.00	$23,392,737.40	$23,392,737.40	$0.00	$23,392,737.40	$23,392,737.40	$23,392,737.40	$23,392,737.40	$23,392,737.40	$0.00
			REC: Departamento F/U: 1-41147 - R.b. Servicios	$0.00	$9,007,262.60	$0.00	$9,007,262.60	$9,007,262.60	$0.00	$9,007,262.60	$9,007,262.60	$9,007,262.60	$9,007,262.60	$9,007,262.60	$0.00
2-3-2-02-02	45-99-1000	2021004410050	Adquisición de Servicios	$0.00	$32,400,000.00	$0.00	$32,400,000.00	$32,400,000.00	$0.00	$32,400,000.00	$32,400,000.00	$32,400,000.00	$32,400,000.00	$32,400,000.00	$0.00
			REC: Departamento F/U: 1-41117 - R.b. Impuesto	$0.00	$23,392,737.40	$0.00	$23,392,737.40	$23,392,737.40	$0.00	$23,392,737.40	$23,392,737.40	$23,392,737.40	$23,392,737.40	$23,392,737.40	$0.00
			REC: Departamento F/U: 1-41147 - R.b. Servicios	$0.00	$9,007,262.60	$0.00	$9,007,262.60	$9,007,262.60	$0.00	$9,007,262.60	$9,007,262.60	$9,007,262.60	$9,007,262.60	$9,007,262.60	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción		Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
						Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 217-210 - Vigencias Expiradas - Secretaría General					**$0.00**	**$50,204,714.76**	**$0.00**	**$50,204,714.76**	**$44,204,714.76**	**$0.00**	**$44,204,714.76**	**$44,204,714.76**	**$44,204,714.76**	**$44,204,714.76**	**$44,204,714.76**	**$6,000,000.00**
2-3-2-02-02-009	45-99-1000	2021004410050	Servicios para la comunidad, sociales y personales		$0.00	$32,400,000.00	$0.00	$32,400,000.00	$32,400,000.00	$0.00	$32,400,000.00	$32,400,000.00	$32,400,000.00	$32,400,000.00	$32,400,000.00	$0.00
			REC: Departamento	F/U: 1-41117 - R.b. Impuesto	$0.00	$23,392,737.40	$0.00	$23,392,737.40	$23,392,737.40	$0.00	$23,392,737.40	$23,392,737.40	$23,392,737.40	$23,392,737.40	$23,392,737.40	$0.00
			REC: Departamento	F/U: 1-41147 - R.b. Servicios	$0.00	$9,007,262.60	$0.00	$9,007,262.60	$9,007,262.60	$0.00	$9,007,262.60	$9,007,262.60	$9,007,262.60	$9,007,262.60	$9,007,262.60	$0.00
Dependencia: 217-211 - Vigencias Expiradas - Planeación					**$0.00**	**$84,811,012.30**	**$0.00**	**$84,811,012.30**	**$84,811,012.30**	**$0.00**	**$84,811,012.30**	**$84,811,012.30**	**$84,811,012.30**	**$67,320,614.20**	**$67,320,614.20**	**$0.00**
2	**45-99-1000**	**2020004410055**	**Gastos**			**$84,811,012.30**	**$0.00**	**$84,811,012.30**	**$84,811,012.30**	**$0.00**	**$84,811,012.30**	**$84,811,012.30**	**$84,811,012.30**	**$67,320,614.20**	**$67,320,614.20**	**$0.00**
			REC: Departamento	**F/U: 1-41101 - R.b. Impues**	**$0.00**	**$84,811,012.30**	**$0.00**	$84,811,012.30	**$84,811,012.30**	$0.00	**$84,811,012.30**	**$84,811,012.30**	**$84,811,012.30**	**$67,320,614.20**	**$67,320,614.20**	$0.00
2-3	**45-99-1000**	**2020004410055**	**INVERSIÓN**			**$84,811,012.30**	**$0.00**	**$84,811,012.30**	**$84,811,012.30**	**$0.00**	**$84,811,012.30**	**$84,811,012.30**	**$84,811,012.30**	**$67,320,614.20**	**$67,320,614.20**	**$0.00**
			REC: Departamento	**F/U: 1-41101 - R.b. Impues**	**$0.00**	**$84,811,012.30**	**$0.00**	$84,811,012.30	**$84,811,012.30**	$0.00	**$84,811,012.30**	**$84,811,012.30**	**$84,811,012.30**	**$67,320,614.20**	**$67,320,614.20**	$0.00
2-3-2	45-99-1000	2020004410055	Adquisición de Bienes y Servicios			$84,811,012.30	$0.00	$84,811,012.30	$84,811,012.30	$0.00	$84,811,012.30	$84,811,012.30	$84,811,012.30	$67,320,614.20	$67,320,614.20	$0.00
			REC: Departamento	F/U: 1-41101 - R.b. Impuesto	$0.00	$84,811,012.30	$0.00	$84,811,012.30	$84,811,012.30	$0.00	$84,811,012.30	$84,811,012.30	$84,811,012.30	$67,320,614.20	$67,320,614.20	$0.00
2-3-2-02	45-99-1000	2020004410055	Adquisiciones diferentes de activos			$84,811,012.30	$0.00	$84,811,012.30	$84,811,012.30	$0.00	$84,811,012.30	$84,811,012.30	$84,811,012.30	$67,320,614.20	$67,320,614.20	$0.00
			REC: Departamento	F/U: 1-41101 - R.b. Impuesto	$0.00	$84,811,012.30	$0.00	$84,811,012.30	$84,811,012.30	$0.00	$84,811,012.30	$84,811,012.30	$84,811,012.30	$67,320,614.20	$67,320,614.20	$0.00
2-3-2-02-02	45-99-1000	2020004410055	Adquisición de Servicios			$84,811,012.30	$0.00	$84,811,012.30	$84,811,012.30	$0.00	$84,811,012.30	$84,811,012.30	$84,811,012.30	$67,320,614.20	$67,320,614.20	$0.00
			REC: Departamento	F/U: 1-41101 - R.b. Impuesto	$0.00	$84,811,012.30	$0.00	$84,811,012.30	$84,811,012.30	$0.00	$84,811,012.30	$84,811,012.30	$84,811,012.30	$67,320,614.20	$67,320,614.20	$0.00
2-3-2-02-02-009	45-99-1000	2020004410055	Servicios para la comunidad, sociales y personales			$84,811,012.30	$0.00	$84,811,012.30	$84,811,012.30	$0.00	$84,811,012.30	$84,811,012.30	$84,811,012.30	$67,320,614.20	$67,320,614.20	$0.00
			REC: Departamento	F/U: 1-41101 - R.b. Impuesto	$0.00	$84,811,012.30	$0.00	$84,811,012.30	$84,811,012.30	$0.00	$84,811,012.30	$84,811,012.30	$84,811,012.30	$67,320,614.20	$67,320,614.20	$0.00
Dependencia: 305 - CONTRALORIA DEPARTAMENTAL					**$6,899,518,714.00**	**$2,428,371,745.09**	**$1,779,953,401.09**	**$7,547,937,058.00**	**$7,169,607,868.91**	**$0.00**	**$7,169,607,868.91**	**$7,169,607,868.91**	**$7,169,607,868.91**	**$7,169,607,868.91**	**$7,169,607,868.91**	**$378,329,189.09**
2	**0-0-0**	**0**	**Gastos**		**$6,899,518,714.00**	**$2,428,371,745.09**	**$1,779,953,401.09**	**$7,547,937,058.00**	**$7,169,607,868.91**	**$0.00**	**$7,169,607,868.91**	**$7,169,607,868.91**	**$7,169,607,868.91**	**$7,169,607,868.91**	**$7,169,607,868.91**	**$378,329,189.09**
			REC: Departamento	**F/U: 1-10401 - Impuesto al c**	**$2,915,378,860.00**	**$294,004,478.00**	**$294,004,478.00**	$2,915,378,860.00	**$2,912,892,674.00**	$0.00	**$2,912,892,674.00**	**$2,912,892,674.00**	**$2,912,892,674.00**	**$2,912,892,674.00**	**$2,912,892,674.00**	$2,486,186.00
			REC: Departamento	**F/U: 1-10601 - Componente**	**$694,862,768.00**	**$86,612,915.00**	**$86,612,915.00**	$694,862,768.00	**$668,400,510.00**	$0.00	**$668,400,510.00**	**$668,400,510.00**	**$668,400,510.00**	**$668,400,510.00**	**$668,400,510.00**	$26,462,258.00
			REC: Departamento	**F/U: 1-11201 - Participació**	**$995,535,664.00**	**$411,679,434.00**	**$435,281,578.00**	$971,933,520.00	**$851,265,421.00**	$0.00	**$851,265,421.00**	**$851,265,421.00**	**$851,265,421.00**	**$851,265,421.00**	**$851,265,421.00**	$120,668,099.00
			REC: Departamento	**F/U: 1-116 - Sobretasa a la**	**$566,924,765.00**	**$123,999,503.30**	**$123,999,503.30**	$566,924,765.00	**$547,153,509.70**	$0.00	**$547,153,509.70**	**$547,153,509.70**	**$547,153,509.70**	**$547,153,509.70**	**$547,153,509.70**	$19,771,255.30
			REC: Departamento	**F/U: 1-202 - Cuota de Fisca**	**$1,689,244,643.00**	**$1,454,598,715.79**	**$819,165,915.79**	$2,324,677,443.00	**$2,132,227,207.21**	$0.00	**$2,132,227,207.21**	**$2,132,227,207.21**	**$2,132,227,207.21**	**$2,132,227,207.21**	**$2,132,227,207.21**	$192,450,235.79
			REC: Departamento	**F/U: 1-203 - Cuota de Fisca**	**$34,572,014.00**	**$32,476,699.00**	**$16,491,155.00**	$50,557,558.00	**$34,066,403.00**	$0.00	**$34,066,403.00**	**$34,066,403.00**	**$34,066,403.00**	**$34,066,403.00**	**$34,066,403.00**	$16,491,155.00
			REC: Propios	**F/U: 1-11201 - Participació**	**$0.00**	**$25,000,000.00**	**$1,397,856.00**	$23,602,144.00	**$23,602,144.00**	$0.00	**$23,602,144.00**	**$23,602,144.00**	**$23,602,144.00**	**$23,602,144.00**	**$23,602,144.00**	$0.00
			REC: Propios	**F/U: 1-202 - Cuota de Fisca**	**$3,000,000.00**	**$0.00**	**$3,000,000.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2-1	**0-0-0**	**0**	**Funcionamiento**		**$6,899,518,714.00**	**$2,428,371,745.09**	**$1,779,953,401.09**	**$7,547,937,058.00**	**$7,169,607,868.91**	**$0.00**	**$7,169,607,868.91**	**$7,169,607,868.91**	**$7,169,607,868.91**	**$7,169,607,868.91**	**$7,169,607,868.91**	**$378,329,189.09**
			REC: Departamento	**F/U: 1-10401 - Impuesto al c**	**$2,915,378,860.00**	**$294,004,478.00**	**$294,004,478.00**	$2,915,378,860.00	**$2,912,892,674.00**	$0.00	**$2,912,892,674.00**	**$2,912,892,674.00**	**$2,912,892,674.00**	**$2,912,892,674.00**	**$2,912,892,674.00**	$2,486,186.00
			REC: Departamento	**F/U: 1-10601 - Componente**	**$694,862,768.00**	**$86,612,915.00**	**$86,612,915.00**	$694,862,768.00	**$668,400,510.00**	$0.00	**$668,400,510.00**	**$668,400,510.00**	**$668,400,510.00**	**$668,400,510.00**	**$668,400,510.00**	$26,462,258.00
			REC: Departamento	**F/U: 1-11201 - Participació**	**$995,535,664.00**	**$411,679,434.00**	**$435,281,578.00**	$971,933,520.00	**$851,265,421.00**	$0.00	**$851,265,421.00**	**$851,265,421.00**	**$851,265,421.00**	**$851,265,421.00**	**$851,265,421.00**	$120,668,099.00
			REC: Departamento	**F/U: 1-116 - Sobretasa a la**	**$566,924,765.00**	**$123,999,503.30**	**$123,999,503.30**	$566,924,765.00	**$547,153,509.70**	$0.00	**$547,153,509.70**	**$547,153,509.70**	**$547,153,509.70**	**$547,153,509.70**	**$547,153,509.70**	$19,771,255.30
			REC: Departamento	**F/U: 1-202 - Cuota de Fisca**	**$1,689,244,643.00**	**$1,454,598,715.79**	**$819,165,915.79**	$2,324,677,443.00	**$2,132,227,207.21**	$0.00	**$2,132,227,207.21**	**$2,132,227,207.21**	**$2,132,227,207.21**	**$2,132,227,207.21**	**$2,132,227,207.21**	$192,450,235.79
			REC: Departamento	**F/U: 1-203 - Cuota de Fisca**	**$34,572,014.00**	**$32,476,699.00**	**$16,491,155.00**	$50,557,558.00	**$34,066,403.00**	$0.00	**$34,066,403.00**	**$34,066,403.00**	**$34,066,403.00**	**$34,066,403.00**	**$34,066,403.00**	$16,491,155.00
			REC: Propios	**F/U: 1-11201 - Participació**	**$0.00**	**$25,000,000.00**	**$1,397,856.00**	$23,602,144.00	**$23,602,144.00**	$0.00	**$23,602,144.00**	**$23,602,144.00**	**$23,602,144.00**	**$23,602,144.00**	**$23,602,144.00**	$0.00
			REC: Propios	**F/U: 1-202 - Cuota de Fisca**	**$3,000,000.00**	**$0.00**	**$3,000,000.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2-1-1	0-0-0	0	Gastos de personal		$6,276,718,714.00	$1,769,982,639.09	$1,593,611,174.00	$6,453,090,179.09	$6,223,159,540.00	$0.00	$6,223,159,540.00	$6,223,159,540.00	$6,223,159,540.00	$6,223,159,540.00	$6,223,159,540.00	$229,930,639.09
			REC: Departamento	F/U: 1-10401 - Impuesto al co	$2,847,378,860.00	$254,329,879.00	$285,466,676.00	$2,816,242,063.00	$2,813,755,877.00	$0.00	$2,813,755,877.00	$2,813,755,877.00	$2,813,755,877.00	$2,813,755,877.00	$2,813,755,877.00	$2,486,186.00
			REC: Departamento	F/U: 1-10601 - Componente E	$520,862,768.00	$65,265,346.00	$65,791,037.00	$520,337,077.00	$501,874,819.00	$0.00	$501,874,819.00	$501,874,819.00	$501,874,819.00	$501,874,819.00	$501,874,819.00	$18,462,258.00
			REC: Departamento	F/U: 1-11201 - Participación p	$871,535,664.00	$66,281,578.00	$373,440,330.00	$564,376,912.00	$558,907,363.00	$0.00	$558,907,363.00	$558,907,363.00	$558,907,363.00	$558,907,363.00	$558,907,363.00	$5,469,549.00
			REC: Departamento	F/U: 1-116 - Sobretasa a la ga	$540,924,765.00	$81,481,174.30	$103,573,718.00	$518,832,221.30	$499,060,966.00	$0.00	$499,060,966.00	$499,060,966.00	$499,060,966.00	$499,060,966.00	$499,060,966.00	$19,771,255.30
			REC: Departamento	F/U: 1-202 - Cuota de Fiscaliz	$1,461,444,643.00	$1,286,133,506.79	$764,833,802.00	$1,982,744,347.79	$1,815,494,112.00	$0.00	$1,815,494,112.00	$1,815,494,112.00	$1,815,494,112.00	$1,815,494,112.00	$1,815,494,112.00	$167,250,235.79
			REC: Departamento	F/U: 1-203 - Cuota de Fiscaliz	$34,572,014.00	$16,491,155.00	$505,611.00	$50,557,558.00	$34,066,403.00	$0.00	$34,066,403.00	$34,066,403.00	$34,066,403.00	$34,066,403.00	$34,066,403.00	$16,491,155.00
2-1-1-01	0-0-0	0	Planta de personal permanente		$6,276,718,714.00	$1,769,982,639.09	$1,593,611,174.00	$6,453,090,179.09	$6,223,159,540.00	$0.00	$6,223,159,540.00	$6,223,159,540.00	$6,223,159,540.00	$6,223,159,540.00	$6,223,159,540.00	$229,930,639.09
			REC: Departamento	F/U: 1-10401 - Impuesto al co	$2,847,378,860.00	$254,329,879.00	$285,466,676.00	$2,816,242,063.00	$2,813,755,877.00	$0.00	$2,813,755,877.00	$2,813,755,877.00	$2,813,755,877.00	$2,813,755,877.00	$2,813,755,877.00	$2,486,186.00
			REC: Departamento	F/U: 1-10601 - Componente E	$520,862,768.00	$65,265,346.00	$65,791,037.00	$520,337,077.00	$501,874,819.00	$0.00	$501,874,819.00	$501,874,819.00	$501,874,819.00	$501,874,819.00	$501,874,819.00	$18,462,258.00
			REC: Departamento	F/U: 1-11201 - Participación p	$871,535,664.00	$66,281,578.00	$373,440,330.00	$564,376,912.00	$558,907,363.00	$0.00	$558,907,363.00	$558,907,363.00	$558,907,363.00	$558,907,363.00	$558,907,363.00	$5,469,549.00
			REC: Departamento	F/U: 1-116 - Sobretasa a la ga	$540,924,765.00	$81,481,174.30	$103,573,718.00	$518,832,221.30	$499,060,966.00	$0.00	$499,060,966.00	$499,060,966.00	$499,060,966.00	$499,060,966.00	$499,060,966.00	$19,771,255.30
			REC: Departamento	F/U: 1-202 - Cuota de Fiscaliz	$1,461,444,643.00	$1,286,133,506.79	$764,833,802.00	$1,982,744,347.79	$1,815,494,112.00	$0.00	$1,815,494,112.00	$1,815,494,112.00	$1,815,494,112.00	$1,815,494,112.00	$1,815,494,112.00	$167,250,235.79
			REC: Departamento	F/U: 1-203 - Cuota de Fiscaliz	$34,572,014.00	$16,491,155.00	$505,611.00	$50,557,558.00	$34,066,403.00	$0.00	$34,066,403.00	$34,066,403.00	$34,066,403.00	$34,066,403.00	$34,066,403.00	$16,491,155.00
2-1-1-01-01	0-0-0	0	Factores constitutivos de salario		$4,331,202,161.00	$951,690,847.00	$1,016,884,406.00	$4,266,008,602.00	$4,266,008,602.00	$0.00	$4,266,008,602.00	$4,266,008,602.00	$4,266,008,602.00	$4,266,008,602.00	$4,266,008,602.00	$0.00
			REC: Departamento	F/U: 1-10401 - Impuesto al co	$2,230,786,060.00	$176,843,693.00	$186,435,376.00	$2,221,194,377.00	$2,221,194,377.00	$0.00	$2,221,194,377.00	$2,221,194,377.00	$2,221,194,377.00	$2,221,194,377.00	$2,221,194,377.00	$0.00
			REC: Departamento	F/U: 1-10601 - Componente E	$141,962,768.00	$10,000,000.00	$18,999,269.00	$132,963,499.00	$132,963,499.00	$0.00	$132,963,499.00	$132,963,499.00	$132,963,499.00	$132,963,499.00	$132,963,499.00	$0.00
			REC: Departamento	F/U: 1-11201 - Participación p	$459,427,236.00	$20,812,029.00	$87,475,130.00	$392,764,135.00	$392,764,135.00	$0.00	$392,764,135.00	$392,764,135.00	$392,764,135.00	$392,764,135.00	$392,764,135.00	$0.00
			REC: Departamento	F/U: 1-116 - Sobretasa a la ga	$449,924,765.00	$18,509,919.00	$93,547,097.00	$374,887,587.00	$374,887,587.00	$0.00	$374,887,587.00	$374,887,587.00	$374,887,587.00	$374,887,587.00	$374,887,587.00	$0.00
			REC: Departamento	F/U: 1-202 - Cuota de Fiscaliz	$1,049,101,332.00	$725,525,206.00	$630,427,534.00	$1,144,199,004.00	$1,144,199,004.00	$0.00	$1,144,199,004.00	$1,144,199,004.00	$1,144,199,004.00	$1,144,199,004.00	$1,144,199,004.00	$0.00
2-1-1-01-01-001	0-0-0	0	Factores salariales comunes		$4,266,202,161.00	$947,162,514.00	$1,010,473,005.00	$4,202,891,670.00	$4,202,891,670.00	$0.00	$4,202,891,670.00	$4,202,891,670.00	$4,202,891,670.00	$4,202,891,670.00	$4,202,891,670.00	$0.00
			REC: Departamento	F/U: 1-10401 - Impuesto al co	$2,230,786,060.00	$176,843,693.00	$186,435,376.00	$2,221,194,377.00	$2,221,194,377.00	$0.00	$2,221,194,377.00	$2,221,194,377.00	$2,221,194,377.00	$2,221,194,377.00	$2,221,194,377.00	$0.00
			REC: Departamento	F/U: 1-10601 - Componente E	$110,962,768.00	$10,000,000.00	$17,712,835.00	$103,249,933.00	$103,249,933.00	$0.00	$103,249,933.00	$103,249,933.00	$103,249,933.00	$103,249,933.00	$103,249,933.00	$0.00
			REC: Departamento	F/U: 1-11201 - Participación p	$459,427,236.00	$20,812,029.00	$87,475,130.00	$392,764,135.00	$392,764,135.00	$0.00	$392,764,135.00	$392,764,135.00	$392,764,135.00	$392,764,135.00	$392,764,135.00	$0.00
			REC: Departamento	F/U: 1-116 - Sobretasa a la ga	$419,924,765.00	$18,509,919.00	$92,422,130.00	$346,012,554.00	$346,012,554.00	$0.00	$346,012,554.00	$346,012,554.00	$346,012,554.00	$346,012,554.00	$346,012,554.00	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 305 - CONTRALORIA DEPARTAMENTAL				**$6,899,518,714.00**	**$2,428,371,745.09**	**$1,779,953,401.09**	**$7,547,937,058.00**	**$7,169,607,868.91**	**$0.00**	**$7,169,607,868.91**	**$7,169,607,868.91**	**$7,169,607,868.91**	**$7,169,607,868.91**	**$7,169,607,868.91**	**$378,329,189.09**
2-1-1-01-01-001	0-0-0	0	Factores salariales comunes	$4,266,202,161.00	$947,162,514.00	$1,010,473,005.00	$4,202,891,670.00	$4,202,891,670.00	$0.00	$4,202,891,670.00	$4,202,891,670.00	$4,202,891,670.00	$4,202,891,670.00	$4,202,891,670.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$1,045,101,332.00	$720,996,873.00	$626,427,534.00	$1,139,670,671.00	$1,139,670,671.00	$0.00	$1,139,670,671.00	$1,139,670,671.00	$1,139,670,671.00	$1,139,670,671.00	$1,139,670,671.00	$0.00
2-1-1-01-01-001-01	0-0-0	0	Sueldo Básico	$3,193,256,961.00	$254,146,506.00	$283,952,238.00	$3,163,451,229.00	$3,163,451,229.00	$0.00	$3,163,451,229.00	$3,163,451,229.00	$3,163,451,229.00	$3,163,451,229.00	$3,163,451,229.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$2,135,927,788.00	$0.00	$180,927,788.00	$1,955,000,000.00	$1,955,000,000.00	$0.00	$1,955,000,000.00	$1,955,000,000.00	$1,955,000,000.00	$1,955,000,000.00	$1,955,000,000.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$187,326,236.00	$0.00	$0.00	$187,326,236.00	$187,326,236.00	$0.00	$187,326,236.00	$187,326,236.00	$187,326,236.00	$187,326,236.00	$187,326,236.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$256,898,300.00	$0.00	$40,003,377.00	$216,894,923.00	$216,894,923.00	$0.00	$216,894,923.00	$216,894,923.00	$216,894,923.00	$216,894,923.00	$216,894,923.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$613,104,637.00	$254,146,506.00	$63,021,073.00	$804,230,070.00	$804,230,070.00	$0.00	$804,230,070.00	$804,230,070.00	$804,230,070.00	$804,230,070.00	$804,230,070.00	$0.00
2-1-1-01-01-001-02	0-0-0	0	Horas extras, dominicales, festivos y recargos	$7,045,200.00	$2,091,000.00	$1,300,200.00	$7,836,000.00	$7,836,000.00	$0.00	$7,836,000.00	$7,836,000.00	$7,836,000.00	$7,836,000.00	$7,836,000.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$7,045,200.00	$0.00	$515,200.00	$6,530,000.00	$6,530,000.00	$0.00	$6,530,000.00	$6,530,000.00	$6,530,000.00	$6,530,000.00	$6,530,000.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$0.00	$2,091,000.00	$785,000.00	$1,306,000.00	$1,306,000.00	$0.00	$1,306,000.00	$1,306,000.00	$1,306,000.00	$1,306,000.00	$1,306,000.00	$0.00
2-1-1-01-01-001-06	0-0-0	0	Prima de servicio	$200,000,000.00	$40,000,000.00	$5,232,743.00	$234,767,257.00	$234,767,257.00	$0.00	$234,767,257.00	$234,767,257.00	$234,767,257.00	$234,767,257.00	$234,767,257.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$40,000,000.00	$4,674,599.00	$35,325,401.00	$35,325,401.00	$0.00	$35,325,401.00	$35,325,401.00	$35,325,401.00	$35,325,401.00	$35,325,401.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$121,821,000.00	$0.00	$143,068.00	$121,677,932.00	$121,677,932.00	$0.00	$121,677,932.00	$121,677,932.00	$121,677,932.00	$121,677,932.00	$121,677,932.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$10,000,000.00	$0.00	$0.00	$10,000,000.00	$10,000,000.00	$0.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$68,179,000.00	$0.00	$415,076.00	$67,763,924.00	$67,763,924.00	$0.00	$67,763,924.00	$67,763,924.00	$67,763,924.00	$67,763,924.00	$67,763,924.00	$0.00
2-1-1-01-01-001-07	0-0-0	0	Bonificación por Servicios Prestados	$85,700,000.00	$22,500,000.00	$8,140,786.00	$100,059,214.00	$100,059,214.00	$0.00	$100,059,214.00	$100,059,214.00	$100,059,214.00	$100,059,214.00	$100,059,214.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$16,420,000.00	$0.00	$317,789.00	$16,102,211.00	$16,102,211.00	$0.00	$16,102,211.00	$16,102,211.00	$16,102,211.00	$16,102,211.00	$16,102,211.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$20,000,000.00	$10,000,000.00	$2,289,134.00	$27,710,866.00	$27,710,866.00	$0.00	$27,710,866.00	$27,710,866.00	$27,710,866.00	$27,710,866.00	$27,710,866.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$19,280,000.00	$5,000,000.00	$1,626,941.00	$22,653,059.00	$22,653,059.00	$0.00	$22,653,059.00	$22,653,059.00	$22,653,059.00	$22,653,059.00	$22,653,059.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$10,000,000.00	$0.00	$60,422.00	$9,939,578.00	$9,939,578.00	$0.00	$9,939,578.00	$9,939,578.00	$9,939,578.00	$9,939,578.00	$9,939,578.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$20,000,000.00	$7,500,000.00	$3,846,500.00	$23,653,500.00	$23,653,500.00	$0.00	$23,653,500.00	$23,653,500.00	$23,653,500.00	$23,653,500.00	$23,653,500.00	$0.00
2-1-1-01-01-001-08	0-0-0	0	Prestaciones sociales	$463,200,000.00	$608,416,280.00	$667,224,010.00	$404,392,270.00	$404,392,270.00	$0.00	$404,392,270.00	$404,392,270.00	$404,392,270.00	$404,392,270.00	$404,392,270.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$136,843,693.00	$0.00	$136,843,693.00	$136,843,693.00	$0.00	$136,843,693.00	$136,843,693.00	$136,843,693.00	$136,843,693.00	$136,843,693.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$131,000,000.00	$15,812,029.00	$85,705,121.00	$61,106,908.00	$61,106,908.00	$0.00	$61,106,908.00	$61,106,908.00	$61,106,908.00	$61,106,908.00	$61,106,908.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$90,000,000.00	$18,509,919.00	$47,331,866.00	$61,178,053.00	$61,178,053.00	$0.00	$61,178,053.00	$61,178,053.00	$61,178,053.00	$61,178,053.00	$61,178,053.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$242,200,000.00	$437,250,639.00	$534,187,023.00	$145,263,616.00	$145,263,616.00	$0.00	$145,263,616.00	$145,263,616.00	$145,263,616.00	$145,263,616.00	$145,263,616.00	$0.00
2-1-1-01-01-001-08-01	0-0-0	0	Prima de navidad	$312,900,000.00	$608,416,280.00	$574,697,471.00	$346,618,809.00	$346,618,809.00	$0.00	$346,618,809.00	$346,618,809.00	$346,618,809.00	$346,618,809.00	$346,618,809.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$136,843,693.00	$0.00	$136,843,693.00	$136,843,693.00	$0.00	$136,843,693.00	$136,843,693.00	$136,843,693.00	$136,843,693.00	$136,843,693.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$87,100,000.00	$15,812,029.00	$84,000,000.00	$18,912,029.00	$18,912,029.00	$0.00	$18,912,029.00	$18,912,029.00	$18,912,029.00	$18,912,029.00	$18,912,029.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$40,000,000.00	$18,509,919.00	$0.00	$58,509,919.00	$58,509,919.00	$0.00	$58,509,919.00	$58,509,919.00	$58,509,919.00	$58,509,919.00	$58,509,919.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$185,800,000.00	$437,250,639.00	$490,697,471.00	$132,353,168.00	$132,353,168.00	$0.00	$132,353,168.00	$132,353,168.00	$132,353,168.00	$132,353,168.00	$132,353,168.00	$0.00
2-1-1-01-01-001-08-02	0-0-0	0	Prima de vacaciones	$150,300,000.00	$0.00	$92,526,539.00	$57,773,461.00	$57,773,461.00	$0.00	$57,773,461.00	$57,773,461.00	$57,773,461.00	$57,773,461.00	$57,773,461.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$43,900,000.00	$0.00	$1,705,121.00	$42,194,879.00	$42,194,879.00	$0.00	$42,194,879.00	$42,194,879.00	$42,194,879.00	$42,194,879.00	$42,194,879.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$50,000,000.00	$0.00	$47,331,866.00	$2,668,134.00	$2,668,134.00	$0.00	$2,668,134.00	$2,668,134.00	$2,668,134.00	$2,668,134.00	$2,668,134.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$56,400,000.00	$0.00	$43,489,552.00	$12,910,448.00	$12,910,448.00	$0.00	$12,910,448.00	$12,910,448.00	$12,910,448.00	$12,910,448.00	$12,910,448.00	$0.00
2-1-1-01-01-001-09	0-0-0	0	Prima Técnica Salarial	$317,000,000.00	$20,008,728.00	$44,623,028.00	$292,385,700.00	$292,385,700.00	$0.00	$292,385,700.00	$292,385,700.00	$292,385,700.00	$292,385,700.00	$292,385,700.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$71,393,072.00	$0.00	$0.00	$71,393,072.00	$71,393,072.00	$0.00	$71,393,072.00	$71,393,072.00	$71,393,072.00	$71,393,072.00	$71,393,072.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$90,962,768.00	$0.00	$15,423,701.00	$75,539,067.00	$75,539,067.00	$0.00	$75,539,067.00	$75,539,067.00	$75,539,067.00	$75,539,067.00	$75,539,067.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$53,026,465.00	$0.00	$5,026,465.00	$48,000,000.00	$48,000,000.00	$0.00	$48,000,000.00	$48,000,000.00	$48,000,000.00	$48,000,000.00	$48,000,000.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$101,617,695.00	$20,008,728.00	$24,172,862.00	$97,453,561.00	$97,453,561.00	$0.00	$97,453,561.00	$97,453,561.00	$97,453,561.00	$97,453,561.00	$97,453,561.00	$0.00
2-1-1-01-01-002	0-0-0	0	Factores salariales especiales	$65,000,000.00	$4,528,333.00	$6,411,401.00	$63,116,932.00	$63,116,932.00	$0.00	$63,116,932.00	$63,116,932.00	$63,116,932.00	$63,116,932.00	$63,116,932.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$31,000,000.00	$0.00	$1,286,434.00	$29,713,566.00	$29,713,566.00	$0.00	$29,713,566.00	$29,713,566.00	$29,713,566.00	$29,713,566.00	$29,713,566.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$30,000,000.00	$0.00	$1,124,967.00	$28,875,033.00	$28,875,033.00	$0.00	$28,875,033.00	$28,875,033.00	$28,875,033.00	$28,875,033.00	$28,875,033.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$4,000,000.00	$4,528,333.00	$4,000,000.00	$4,528,333.00	$4,528,333.00	$0.00	$4,528,333.00	$4,528,333.00	$4,528,333.00	$4,528,333.00	$4,528,333.00	$0.00
2-1-1-01-01-002-07	0-0-0	0	Incremento de Salario por Antigüedad	$65,000,000.00	$4,528,333.00	$6,411,401.00	$63,116,932.00	$63,116,932.00	$0.00	$63,116,932.00	$63,116,932.00	$63,116,932.00	$63,116,932.00	$63,116,932.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$31,000,000.00	$0.00	$1,286,434.00	$29,713,566.00	$29,713,566.00	$0.00	$29,713,566.00	$29,713,566.00	$29,713,566.00	$29,713,566.00	$29,713,566.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$30,000,000.00	$0.00	$1,124,967.00	$28,875,033.00	$28,875,033.00	$0.00	$28,875,033.00	$28,875,033.00	$28,875,033.00	$28,875,033.00	$28,875,033.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$4,000,000.00	$4,528,333.00	$4,000,000.00	$4,528,333.00	$4,528,333.00	$0.00	$4,528,333.00	$4,528,333.00	$4,528,333.00	$4,528,333.00	$4,528,333.00	$0.00
2-1-1-01-02	0-0-0	0	Contribuciones Inherentes a la Nómina	$1,678,916,553.00	$551,736,704.09	$441,678,740.00	$1,788,974,517.09	$1,559,043,878.00	$0.00	$1,559,043,878.00	$1,559,043,878.00	$1,559,043,878.00	$1,559,043,878.00	$1,559,043,878.00	$229,930,639.09
			REC: Departamento F/U: 1-10401 - Impuesto al co	$616,592,800.00	$77,486,186.00	$99,031,300.00	$595,047,686.00	$592,561,500.00	$0.00	$592,561,500.00	$592,561,500.00	$592,561,500.00	$592,561,500.00	$592,561,500.00	$2,486,186.00
			REC: Departamento F/U: 1-10601 - Componente E	$269,900,000.00	$18,462,258.00	$9,890,300.00	$278,471,958.00	$260,009,700.00	$0.00	$260,009,700.00	$260,009,700.00	$260,009,700.00	$260,009,700.00	$260,009,700.00	$18,462,258.00
			REC: Departamento F/U: 1-11201 - Participación p	$405,808,428.00	$5,469,549.00	$285,964,566.00	$125,313,411.00	$119,843,862.00	$0.00	$119,843,862.00	$119,843,862.00	$119,843,862.00	$119,843,862.00	$119,843,862.00	$5,469,549.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$81,000,000.00	$17,971,255.30	$10,026,621.00	$88,944,634.30	$69,173,379.00	$0.00	$69,173,379.00	$69,173,379.00	$69,173,379.00	$69,173,379.00	$69,173,379.00	$19,771,255.30
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$305,615,325.00	$415,856,300.79	$36,765,953.00	$684,705,672.79	$517,455,437.00	$0.00	$517,455,437.00	$517,455,437.00	$517,455,437.00	$517,455,437.00	$517,455,437.00	$167,250,235.79
			REC: Departamento F/U: 1-203 - Cuota de Fiscaliz	$0.00	$16,491,155.00	$0.00	$16,491,155.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,491,155.00
2-1-1-01-02-001	0-0-0	0	Aportes a la seguridad social en pensiones	$409,000,000.00	$74,169,014.00	$37,536,877.00	$445,632,137.00	$445,632,137.00	$0.00	$445,632,137.00	$445,632,137.00	$445,632,137.00	$445,632,137.00	$445,632,137.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$137,900,000.00	$0.00	$13,834,844.00	$124,065,156.00	$124,065,156.00	$0.00	$124,065,156.00	$124,065,156.00	$124,065,156.00	$124,065,156.00	$124,065,156.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$150,000,000.00	$0.00	$1,286,110.00	$148,713,890.00	$148,713,890.00	$0.00	$148,713,890.00	$148,713,890.00	$148,713,890.00	$148,713,890.00	$148,713,890.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$50,000,000.00	$0.00	$2,867,066.00	$47,132,934.00	$47,132,934.00	$0.00	$47,132,934.00	$47,132,934.00	$47,132,934.00	$47,132,934.00	$47,132,934.00	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 305 - CONTRALORIA DEPARTAMENTAL				**$6,899,518,714.00**	**$2,428,371,745.09**	**$1,779,953,401.09**	**$7,547,937,058.00**	**$7,169,607,868.91**	**$0.00**	**$7,169,607,868.91**	**$7,169,607,868.91**	**$7,169,607,868.91**	**$7,169,607,868.91**	**$7,169,607,868.91**	**$378,329,189.09**
2-1-1-01-02-001	0-0-0	0	Aportes a la seguridad social en pensiones	$409,000,000.00	$74,169,014.00	$37,536,877.00	$445,632,137.00	$445,632,137.00	$0.00	$445,632,137.00	$445,632,137.00	$445,632,137.00	$445,632,137.00	$445,632,137.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$71,100,000.00	$74,169,014.00	$19,548,857.00	$125,720,157.00	$125,720,157.00	$0.00	$125,720,157.00	$125,720,157.00	$125,720,157.00	$125,720,157.00	$125,720,157.00	$0.00
2-1-1-01-02-001-01	0-0-0	0	Pensiones - De Funcionarios	$409,000,000.00	$74,169,014.00	$37,536,877.00	$445,632,137.00	$445,632,137.00	$0.00	$445,632,137.00	$445,632,137.00	$445,632,137.00	$445,632,137.00	$445,632,137.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$137,900,000.00	$0.00	$13,834,844.00	$124,065,156.00	$124,065,156.00	$0.00	$124,065,156.00	$124,065,156.00	$124,065,156.00	$124,065,156.00	$124,065,156.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$150,000,000.00	$0.00	$1,286,110.00	$148,713,890.00	$148,713,890.00	$0.00	$148,713,890.00	$148,713,890.00	$148,713,890.00	$148,713,890.00	$148,713,890.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$50,000,000.00	$0.00	$2,867,066.00	$47,132,934.00	$47,132,934.00	$0.00	$47,132,934.00	$47,132,934.00	$47,132,934.00	$47,132,934.00	$47,132,934.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$71,100,000.00	$74,169,014.00	$19,548,857.00	$125,720,157.00	$125,720,157.00	$0.00	$125,720,157.00	$125,720,157.00	$125,720,157.00	$125,720,157.00	$125,720,157.00	$0.00
2-1-1-01-02-002	0-0-0	0	Aportes a la seguridad social en salud	$289,800,000.00	$52,535,000.00	$26,673,763.00	$315,661,237.00	$315,661,237.00	$0.00	$315,661,237.00	$315,661,237.00	$315,661,237.00	$315,661,237.00	$315,661,237.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$148,300,000.00	$0.00	$2,396,756.00	$145,903,244.00	$145,903,244.00	$0.00	$145,903,244.00	$145,903,244.00	$145,903,244.00	$145,903,244.00	$145,903,244.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$50,000,000.00	$0.00	$881,890.00	$49,118,110.00	$49,118,110.00	$0.00	$49,118,110.00	$49,118,110.00	$49,118,110.00	$49,118,110.00	$49,118,110.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$8,000,000.00	$0.00	$1,932,300.00	$6,067,700.00	$6,067,700.00	$0.00	$6,067,700.00	$6,067,700.00	$6,067,700.00	$6,067,700.00	$6,067,700.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$34,000,000.00	$0.00	$5,317,921.00	$28,682,079.00	$28,682,079.00	$0.00	$28,682,079.00	$28,682,079.00	$28,682,079.00	$28,682,079.00	$28,682,079.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$49,500,000.00	$52,535,000.00	$16,144,896.00	$85,890,104.00	$85,890,104.00	$0.00	$85,890,104.00	$85,890,104.00	$85,890,104.00	$85,890,104.00	$85,890,104.00	$0.00
2-1-1-01-02-002-01	0-0-0	0	Salud - De Funcionarios	$289,800,000.00	$52,535,000.00	$26,673,763.00	$315,661,237.00	$315,661,237.00	$0.00	$315,661,237.00	$315,661,237.00	$315,661,237.00	$315,661,237.00	$315,661,237.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$148,300,000.00	$0.00	$2,396,756.00	$145,903,244.00	$145,903,244.00	$0.00	$145,903,244.00	$145,903,244.00	$145,903,244.00	$145,903,244.00	$145,903,244.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$50,000,000.00	$0.00	$881,890.00	$49,118,110.00	$49,118,110.00	$0.00	$49,118,110.00	$49,118,110.00	$49,118,110.00	$49,118,110.00	$49,118,110.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$8,000,000.00	$0.00	$1,932,300.00	$6,067,700.00	$6,067,700.00	$0.00	$6,067,700.00	$6,067,700.00	$6,067,700.00	$6,067,700.00	$6,067,700.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$34,000,000.00	$0.00	$5,317,921.00	$28,682,079.00	$28,682,079.00	$0.00	$28,682,079.00	$28,682,079.00	$28,682,079.00	$28,682,079.00	$28,682,079.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$49,500,000.00	$52,535,000.00	$16,144,896.00	$85,890,104.00	$85,890,104.00	$0.00	$85,890,104.00	$85,890,104.00	$85,890,104.00	$85,890,104.00	$85,890,104.00	$0.00
2-1-1-01-02-003	0-0-0	0	Aportes de Cesantías	$598,916,553.00	$352,290,690.09	$335,000,000.00	$616,207,243.09	$386,276,604.00	$0.00	$386,276,604.00	$386,276,604.00	$386,276,604.00	$386,276,604.00	$386,276,604.00	$229,930,639.09
			REC: Departamento F/U: 1-10401 - Impuesto al co	$74,092,800.00	$77,486,186.00	$55,000,000.00	$96,578,986.00	$94,092,800.00	$0.00	$94,092,800.00	$94,092,800.00	$94,092,800.00	$94,092,800.00	$94,092,800.00	$2,486,186.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$18,462,258.00	$0.00	$18,462,258.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,462,258.00
			REC: Departamento F/U: 1-11201 - Participación p	$342,758,428.00	$5,469,549.00	$280,000,000.00	$68,227,977.00	$62,758,428.00	$0.00	$62,758,428.00	$62,758,428.00	$62,758,428.00	$62,758,428.00	$62,758,428.00	$5,469,549.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$1,800,000.00	$17,971,255.30	$0.00	$19,771,255.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,771,255.30
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$180,265,325.00	$216,410,286.79	$0.00	$396,675,611.79	$229,425,376.00	$0.00	$229,425,376.00	$229,425,376.00	$229,425,376.00	$229,425,376.00	$229,425,376.00	$167,250,235.79
			REC: Departamento F/U: 1-203 - Cuota de Fiscaliz	$0.00	$16,491,155.00	$0.00	$16,491,155.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,491,155.00
2-1-1-01-02-003-02	0-0-0	0	Intereseses Cesantías	$598,916,553.00	$352,290,690.09	$335,000,000.00	$616,207,243.09	$386,276,604.00	$0.00	$386,276,604.00	$386,276,604.00	$386,276,604.00	$386,276,604.00	$386,276,604.00	$229,930,639.09
			REC: Departamento F/U: 1-10401 - Impuesto al co	$74,092,800.00	$77,486,186.00	$55,000,000.00	$96,578,986.00	$94,092,800.00	$0.00	$94,092,800.00	$94,092,800.00	$94,092,800.00	$94,092,800.00	$94,092,800.00	$2,486,186.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$18,462,258.00	$0.00	$18,462,258.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,462,258.00
			REC: Departamento F/U: 1-11201 - Participación p	$342,758,428.00	$5,469,549.00	$280,000,000.00	$68,227,977.00	$62,758,428.00	$0.00	$62,758,428.00	$62,758,428.00	$62,758,428.00	$62,758,428.00	$62,758,428.00	$5,469,549.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$1,800,000.00	$17,971,255.30	$0.00	$19,771,255.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,771,255.30
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$180,265,325.00	$216,410,286.79	$0.00	$396,675,611.79	$229,425,376.00	$0.00	$229,425,376.00	$229,425,376.00	$229,425,376.00	$229,425,376.00	$229,425,376.00	$167,250,235.79
			REC: Departamento F/U: 1-203 - Cuota de Fiscaliz	$0.00	$16,491,155.00	$0.00	$16,491,155.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,491,155.00
2-1-1-01-02-004	0-0-0	0	Aportes a Cajas de Compensación Familiar	$159,700,000.00	$30,665,000.00	$17,627,800.00	$172,737,200.00	$172,737,200.00	$0.00	$172,737,200.00	$172,737,200.00	$172,737,200.00	$172,737,200.00	$172,737,200.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$159,700,000.00	$0.00	$17,627,800.00	$142,072,200.00	$142,072,200.00	$0.00	$142,072,200.00	$142,072,200.00	$142,072,200.00	$142,072,200.00	$142,072,200.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$0.00	$30,665,000.00	$0.00	$30,665,000.00	$30,665,000.00	$0.00	$30,665,000.00	$30,665,000.00	$30,665,000.00	$30,665,000.00	$30,665,000.00	$0.00
2-1-1-01-02-004-01	0-0-0	0	Comfamiliar - De Funcionarios	$159,700,000.00	$30,665,000.00	$17,627,800.00	$172,737,200.00	$172,737,200.00	$0.00	$172,737,200.00	$172,737,200.00	$172,737,200.00	$172,737,200.00	$172,737,200.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$159,700,000.00	$0.00	$17,627,800.00	$142,072,200.00	$142,072,200.00	$0.00	$142,072,200.00	$142,072,200.00	$142,072,200.00	$142,072,200.00	$142,072,200.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$0.00	$30,665,000.00	$0.00	$30,665,000.00	$30,665,000.00	$0.00	$30,665,000.00	$30,665,000.00	$30,665,000.00	$30,665,000.00	$30,665,000.00	$0.00
2-1-1-01-02-005	0-0-0	0	Aportes generales al sistema de riesgos laborales	$21,700,000.00	$3,730,000.00	$2,697,200.00	$22,732,800.00	$22,732,800.00	$0.00	$22,732,800.00	$22,732,800.00	$22,732,800.00	$22,732,800.00	$22,732,800.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$1,700,000.00	$0.00	$147,500.00	$1,552,500.00	$1,552,500.00	$0.00	$1,552,500.00	$1,552,500.00	$1,552,500.00	$1,552,500.00	$1,552,500.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$5,000,000.00	$0.00	$43,000.00	$4,957,000.00	$4,957,000.00	$0.00	$4,957,000.00	$4,957,000.00	$4,957,000.00	$4,957,000.00	$4,957,000.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$5,050,000.00	$0.00	$1,165,200.00	$3,884,800.00	$3,884,800.00	$0.00	$3,884,800.00	$3,884,800.00	$3,884,800.00	$3,884,800.00	$3,884,800.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$5,200,000.00	$0.00	$271,100.00	$4,928,900.00	$4,928,900.00	$0.00	$4,928,900.00	$4,928,900.00	$4,928,900.00	$4,928,900.00	$4,928,900.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$4,750,000.00	$3,730,000.00	$1,070,400.00	$7,409,600.00	$7,409,600.00	$0.00	$7,409,600.00	$7,409,600.00	$7,409,600.00	$7,409,600.00	$7,409,600.00	$0.00
2-1-1-01-02-005-01	0-0-0	0	Riesgo Laboral - De Funcionarios	$21,700,000.00	$3,730,000.00	$2,697,200.00	$22,732,800.00	$22,732,800.00	$0.00	$22,732,800.00	$22,732,800.00	$22,732,800.00	$22,732,800.00	$22,732,800.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$1,700,000.00	$0.00	$147,500.00	$1,552,500.00	$1,552,500.00	$0.00	$1,552,500.00	$1,552,500.00	$1,552,500.00	$1,552,500.00	$1,552,500.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$5,000,000.00	$0.00	$43,000.00	$4,957,000.00	$4,957,000.00	$0.00	$4,957,000.00	$4,957,000.00	$4,957,000.00	$4,957,000.00	$4,957,000.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$5,050,000.00	$0.00	$1,165,200.00	$3,884,800.00	$3,884,800.00	$0.00	$3,884,800.00	$3,884,800.00	$3,884,800.00	$3,884,800.00	$3,884,800.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$5,200,000.00	$0.00	$271,100.00	$4,928,900.00	$4,928,900.00	$0.00	$4,928,900.00	$4,928,900.00	$4,928,900.00	$4,928,900.00	$4,928,900.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$4,750,000.00	$3,730,000.00	$1,070,400.00	$7,409,600.00	$7,409,600.00	$0.00	$7,409,600.00	$7,409,600.00	$7,409,600.00	$7,409,600.00	$7,409,600.00	$0.00
2-1-1-01-02-006	0-0-0	0	Aportes al ICBF	$119,800,000.00	$23,001,000.00	$13,241,100.00	$129,559,900.00	$129,559,900.00	$0.00	$129,559,900.00	$129,559,900.00	$129,559,900.00	$129,559,900.00	$129,559,900.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$94,900,000.00	$0.00	$10,024,400.00	$84,875,600.00	$84,875,600.00	$0.00	$84,875,600.00	$84,875,600.00	$84,875,600.00	$84,875,600.00	$84,875,600.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$24,900,000.00	$0.00	$3,216,100.00	$21,683,900.00	$21,683,900.00	$0.00	$21,683,900.00	$21,683,900.00	$21,683,900.00	$21,683,900.00	$21,683,900.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$0.00	$23,001,000.00	$600.00	$23,000,400.00	$23,000,400.00	$0.00	$23,000,400.00	$23,000,400.00	$23,000,400.00	$23,000,400.00	$23,000,400.00	$0.00
2-1-1-01-02-006-01	0-0-0	0	ICBF - De Funcionarios	$119,800,000.00	$23,001,000.00	$13,241,100.00	$129,559,900.00	$129,559,900.00	$0.00	$129,559,900.00	$129,559,900.00	$129,559,900.00	$129,559,900.00	$129,559,900.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$94,900,000.00	$0.00	$10,024,400.00	$84,875,600.00	$84,875,600.00	$0.00	$84,875,600.00	$84,875,600.00	$84,875,600.00	$84,875,600.00	$84,875,600.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$24,900,000.00	$0.00	$3,216,100.00	$21,683,900.00	$21,683,900.00	$0.00	$21,683,900.00	$21,683,900.00	$21,683,900.00	$21,683,900.00	$21,683,900.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$0.00	$23,001,000.00	$600.00	$23,000,400.00	$23,000,400.00	$0.00	$23,000,400.00	$23,000,400.00	$23,000,400.00	$23,000,400.00	$23,000,400.00	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 305 - CONTRALORIA DEPARTAMENTAL				**$6,899,518,714.00**	**$2,428,371,745.09**	**$1,779,953,401.09**	**$7,547,937,058.00**	**$7,169,607,868.91**	**$0.00**	**$7,169,607,868.91**	**$7,169,607,868.91**	**$7,169,607,868.91**	**$7,169,607,868.91**	**$7,169,607,868.91**	**$378,329,189.09**
2-1-1-01-02-007	0-0-0	0	Aportes al SENA	$20,000,000.00	$3,838,000.00	$2,219,200.00	$21,618,800.00	$21,618,800.00	$0.00	$21,618,800.00	$21,618,800.00	$21,618,800.00	$21,618,800.00	$21,618,800.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$20,000,000.00	$0.00	$2,218,800.00	$17,781,200.00	$17,781,200.00	$0.00	$17,781,200.00	$17,781,200.00	$17,781,200.00	$17,781,200.00	$17,781,200.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$0.00	$3,838,000.00	$400.00	$3,837,600.00	$3,837,600.00	$0.00	$3,837,600.00	$3,837,600.00	$3,837,600.00	$3,837,600.00	$3,837,600.00	$0.00
2-1-1-01-02-007-01	0-0-0	0	SENA - De Funcionarios	$20,000,000.00	$3,838,000.00	$2,219,200.00	$21,618,800.00	$21,618,800.00	$0.00	$21,618,800.00	$21,618,800.00	$21,618,800.00	$21,618,800.00	$21,618,800.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$20,000,000.00	$0.00	$2,218,800.00	$17,781,200.00	$17,781,200.00	$0.00	$17,781,200.00	$17,781,200.00	$17,781,200.00	$17,781,200.00	$17,781,200.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$0.00	$3,838,000.00	$400.00	$3,837,600.00	$3,837,600.00	$0.00	$3,837,600.00	$3,837,600.00	$3,837,600.00	$3,837,600.00	$3,837,600.00	$0.00
2-1-1-01-02-008	0-0-0	0	Aportes a la ESAP	$20,000,000.00	$3,838,000.00	$2,219,200.00	$21,618,800.00	$21,618,800.00	$0.00	$21,618,800.00	$21,618,800.00	$21,618,800.00	$21,618,800.00	$21,618,800.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$20,000,000.00	$0.00	$2,218,800.00	$17,781,200.00	$17,781,200.00	$0.00	$17,781,200.00	$17,781,200.00	$17,781,200.00	$17,781,200.00	$17,781,200.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$0.00	$3,838,000.00	$400.00	$3,837,600.00	$3,837,600.00	$0.00	$3,837,600.00	$3,837,600.00	$3,837,600.00	$3,837,600.00	$3,837,600.00	$0.00
2-1-1-01-02-008-01	0-0-0	0	Esap - De Funcionarios	$20,000,000.00	$3,838,000.00	$2,219,200.00	$21,618,800.00	$21,618,800.00	$0.00	$21,618,800.00	$21,618,800.00	$21,618,800.00	$21,618,800.00	$21,618,800.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$20,000,000.00	$0.00	$2,218,800.00	$17,781,200.00	$17,781,200.00	$0.00	$17,781,200.00	$17,781,200.00	$17,781,200.00	$17,781,200.00	$17,781,200.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$0.00	$3,838,000.00	$400.00	$3,837,600.00	$3,837,600.00	$0.00	$3,837,600.00	$3,837,600.00	$3,837,600.00	$3,837,600.00	$3,837,600.00	$0.00
2-1-1-01-02-009	0-0-0	0	Aportes a Escuelas Industriales e Institutos Técnicos	$40,000,000.00	$7,670,000.00	$4,463,600.00	$43,206,400.00	$43,206,400.00	$0.00	$43,206,400.00	$43,206,400.00	$43,206,400.00	$43,206,400.00	$43,206,400.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$40,000,000.00	$0.00	$4,463,200.00	$35,536,800.00	$35,536,800.00	$0.00	$35,536,800.00	$35,536,800.00	$35,536,800.00	$35,536,800.00	$35,536,800.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$0.00	$7,670,000.00	$400.00	$7,669,600.00	$7,669,600.00	$0.00	$7,669,600.00	$7,669,600.00	$7,669,600.00	$7,669,600.00	$7,669,600.00	$0.00
2-1-1-01-02-009-01	0-0-0	0	Institutos Técnicos - De Funcionarios	$40,000,000.00	$7,670,000.00	$4,463,600.00	$43,206,400.00	$43,206,400.00	$0.00	$43,206,400.00	$43,206,400.00	$43,206,400.00	$43,206,400.00	$43,206,400.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$40,000,000.00	$0.00	$4,463,200.00	$35,536,800.00	$35,536,800.00	$0.00	$35,536,800.00	$35,536,800.00	$35,536,800.00	$35,536,800.00	$35,536,800.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$0.00	$7,670,000.00	$400.00	$7,669,600.00	$7,669,600.00	$0.00	$7,669,600.00	$7,669,600.00	$7,669,600.00	$7,669,600.00	$7,669,600.00	$0.00
2-1-1-01-03	0-0-0	0	Remuneraciones no constitutivas de factor salarial	$266,600,000.00	$266,555,088.00	$135,048,028.00	$398,107,060.00	$398,107,060.00	$0.00	$398,107,060.00	$398,107,060.00	$398,107,060.00	$398,107,060.00	$398,107,060.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$109,000,000.00	$36,803,088.00	$36,901,468.00	$108,901,620.00	$108,901,620.00	$0.00	$108,901,620.00	$108,901,620.00	$108,901,620.00	$108,901,620.00	$108,901,620.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$6,300,000.00	$40,000,000.00	$634.00	$46,299,366.00	$46,299,366.00	$0.00	$46,299,366.00	$46,299,366.00	$46,299,366.00	$46,299,366.00	$46,299,366.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$10,000,000.00	$45,000,000.00	$0.00	$55,000,000.00	$55,000,000.00	$0.00	$55,000,000.00	$55,000,000.00	$55,000,000.00	$55,000,000.00	$55,000,000.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$106,727,986.00	$144,752,000.00	$97,640,315.00	$153,839,671.00	$153,839,671.00	$0.00	$153,839,671.00	$153,839,671.00	$153,839,671.00	$153,839,671.00	$153,839,671.00	$0.00
			REC: Departamento F/U: 1-203 - Cuota de Fiscaliz	$34,572,014.00	$0.00	$505,611.00	$34,066,403.00	$34,066,403.00	$0.00	$34,066,403.00	$34,066,403.00	$34,066,403.00	$34,066,403.00	$34,066,403.00	$0.00
2-1-1-01-03-001	0-0-0	0	Prestaciones sociales	$266,600,000.00	$266,555,088.00	$135,048,028.00	$398,107,060.00	$398,107,060.00	$0.00	$398,107,060.00	$398,107,060.00	$398,107,060.00	$398,107,060.00	$398,107,060.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$109,000,000.00	$36,803,088.00	$36,901,468.00	$108,901,620.00	$108,901,620.00	$0.00	$108,901,620.00	$108,901,620.00	$108,901,620.00	$108,901,620.00	$108,901,620.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$6,300,000.00	$40,000,000.00	$634.00	$46,299,366.00	$46,299,366.00	$0.00	$46,299,366.00	$46,299,366.00	$46,299,366.00	$46,299,366.00	$46,299,366.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$10,000,000.00	$45,000,000.00	$0.00	$55,000,000.00	$55,000,000.00	$0.00	$55,000,000.00	$55,000,000.00	$55,000,000.00	$55,000,000.00	$55,000,000.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$106,727,986.00	$144,752,000.00	$97,640,315.00	$153,839,671.00	$153,839,671.00	$0.00	$153,839,671.00	$153,839,671.00	$153,839,671.00	$153,839,671.00	$153,839,671.00	$0.00
			REC: Departamento F/U: 1-203 - Cuota de Fiscaliz	$34,572,014.00	$0.00	$505,611.00	$34,066,403.00	$34,066,403.00	$0.00	$34,066,403.00	$34,066,403.00	$34,066,403.00	$34,066,403.00	$34,066,403.00	$0.00
2-1-1-01-03-001-01	0-0-0	0	Vacaciones	$220,300,000.00	$0.00	$133,036,685.00	$87,263,315.00	$87,263,315.00	$0.00	$87,263,315.00	$87,263,315.00	$87,263,315.00	$87,263,315.00	$87,263,315.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$90,000,000.00	$0.00	$36,803,088.00	$53,196,912.00	$53,196,912.00	$0.00	$53,196,912.00	$53,196,912.00	$53,196,912.00	$53,196,912.00	$53,196,912.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$95,727,986.00	$0.00	$95,727,986.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-203 - Cuota de Fiscaliz	$34,572,014.00	$0.00	$505,611.00	$34,066,403.00	$34,066,403.00	$0.00	$34,066,403.00	$34,066,403.00	$34,066,403.00	$34,066,403.00	$34,066,403.00	$0.00
2-1-1-01-03-001-02	0-0-0	0	Indemnización por Vacaciones	$30,000,000.00	$263,255,088.00	$634.00	$293,254,454.00	$293,254,454.00	$0.00	$293,254,454.00	$293,254,454.00	$293,254,454.00	$293,254,454.00	$293,254,454.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$10,000,000.00	$36,803,088.00	$0.00	$46,803,088.00	$46,803,088.00	$0.00	$46,803,088.00	$46,803,088.00	$46,803,088.00	$46,803,088.00	$46,803,088.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$40,000,000.00	$634.00	$39,999,366.00	$39,999,366.00	$0.00	$39,999,366.00	$39,999,366.00	$39,999,366.00	$39,999,366.00	$39,999,366.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$10,000,000.00	$45,000,000.00	$0.00	$55,000,000.00	$55,000,000.00	$0.00	$55,000,000.00	$55,000,000.00	$55,000,000.00	$55,000,000.00	$55,000,000.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$10,000,000.00	$141,452,000.00	$0.00	$151,452,000.00	$151,452,000.00	$0.00	$151,452,000.00	$151,452,000.00	$151,452,000.00	$151,452,000.00	$151,452,000.00	$0.00
2-1-1-01-03-001-03	0-0-0	0	Bonificación Especial de Recreación	$16,300,000.00	$3,300,000.00	$2,010,709.00	$17,589,291.00	$17,589,291.00	$0.00	$17,589,291.00	$17,589,291.00	$17,589,291.00	$17,589,291.00	$17,589,291.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$9,000,000.00	$0.00	$98,380.00	$8,901,620.00	$8,901,620.00	$0.00	$8,901,620.00	$8,901,620.00	$8,901,620.00	$8,901,620.00	$8,901,620.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$6,300,000.00	$0.00	$0.00	$6,300,000.00	$6,300,000.00	$0.00	$6,300,000.00	$6,300,000.00	$6,300,000.00	$6,300,000.00	$6,300,000.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$1,000,000.00	$3,300,000.00	$1,912,329.00	$2,387,671.00	$2,387,671.00	$0.00	$2,387,671.00	$2,387,671.00	$2,387,671.00	$2,387,671.00	$2,387,671.00	$0.00
2-1-2	0-0-0	0	Adquisición de Bienes y Servicios	$569,800,000.00	$613,149,106.00	$125,548,766.09	$1,057,400,339.91	$909,001,789.91	$0.00	$909,001,789.91	$909,001,789.91	$909,001,789.91	$909,001,789.91	$909,001,789.91	$148,398,550.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$68,000,000.00	$19,674,599.00	$2,168,397.00	$85,506,202.00	$85,506,202.00	$0.00	$85,506,202.00	$85,506,202.00	$85,506,202.00	$85,506,202.00	$85,506,202.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$174,000,000.00	$21,347,569.00	$20,821,878.00	$174,525,691.00	$166,525,691.00	$0.00	$166,525,691.00	$166,525,691.00	$166,525,691.00	$166,525,691.00	$166,525,691.00	$8,000,000.00
			REC: Departamento F/U: 1-11201 - Participación p	$74,000,000.00	$345,397,856.00	$11,841,248.00	$407,556,608.00	$292,358,058.00	$0.00	$292,358,058.00	$292,358,058.00	$292,358,058.00	$292,358,058.00	$292,358,058.00	$115,198,550.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$26,000,000.00	$42,518,329.00	$20,425,785.30	$48,092,543.70	$48,092,543.70	$0.00	$48,092,543.70	$48,092,543.70	$48,092,543.70	$48,092,543.70	$48,092,543.70	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$227,800,000.00	$168,225,209.00	$54,305,913.79	$341,719,295.21	$316,519,295.21	$0.00	$316,519,295.21	$316,519,295.21	$316,519,295.21	$316,519,295.21	$316,519,295.21	$25,200,000.00
			REC: Departamento F/U: 1-203 - Cuota de Fiscaliz	$0.00	$15,985,544.00	$15,985,544.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-2-01	0-0-0	0	Adquisición de Activos No Financieros	$25,800,000.00	$90,000,000.00	$25,800,000.00	$90,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,000,000.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$90,000,000.00	$0.00	$90,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,000,000.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$25,800,000.00	$0.00	$25,800,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-2-01-01	0-0-0	0	Activos fijos	$25,800,000.00	$90,000,000.00	$25,800,000.00	$90,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,000,000.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$90,000,000.00	$0.00	$90,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,000,000.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$25,800,000.00	$0.00	$25,800,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-2-01-01-003	0-0-0	0	Maquinaria y equipo		$0.00	$25,800,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$25,800,000.00	$0.00	$25,800,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-2-01-01-003-03	0-0-0	0	Maquinaria de Oficina, Contabilidad e Informática		$0.00	$25,800,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$25,800,000.00	$0.00	$25,800,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 305 - CONTRALORIA DEPARTAMENTAL				**$6,899,518,714.00**	**$2,428,371,745.09**	**$1,779,953,401.09**	**$7,547,937,058.00**	**$7,169,607,868.91**	**$0.00**	**$7,169,607,868.91**	**$7,169,607,868.91**	**$7,169,607,868.91**	**$7,169,607,868.91**	**$7,169,607,868.91**	**$378,329,189.09**
2-1-2-01-01-003-03-01	0-0-0	0	Máquinas para Oficina y Contabilidad, y Sus Partes y Accesorios		$0.00	$10,800,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$10,800,000.00	$0.00	$10,800,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-2-01-01-003-03-02	0-0-0	0	Maquinaria de Informática y Sus Partes, Piezas y Accesorios		$0.00	$15,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$15,000,000.00	$0.00	$15,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-2-01-01-005	0-0-0	0	Otros Activos Fijos		$90,000,000.00	$0.00	$90,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,000,000.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$90,000,000.00	$0.00	$90,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,000,000.00
2-1-2-01-01-005-02	0-0-0	0	Productos de la Propiedad Intelectual		$90,000,000.00	$0.00	$90,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,000,000.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$90,000,000.00	$0.00	$90,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,000,000.00
2-1-2-01-01-005-02-03	0-0-0	0	Programas de Informática y Bases de Datos		$90,000,000.00	$0.00	$90,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,000,000.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$90,000,000.00	$0.00	$90,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,000,000.00
2-1-2-01-01-005-02-03-01	0-0-0	0	Programas de Informatica		$90,000,000.00	$0.00	$90,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,000,000.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$90,000,000.00	$0.00	$90,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,000,000.00
2-1-2-01-01-005-02-03-01-01	0-0-0	0	Paquetes de Software		$90,000,000.00	$0.00	$90,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,000,000.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$90,000,000.00	$0.00	$90,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,000,000.00
2-1-2-02	0-0-0	0	Adquisiciones diferentes de activos	$544,000,000.00	$523,149,106.00	$99,748,766.09	$967,400,339.91	$909,001,789.91	$0.00	$909,001,789.91	$909,001,789.91	$909,001,789.91	$909,001,789.91	$909,001,789.91	$58,398,550.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$68,000,000.00	$19,674,599.00	$2,168,397.00	$85,506,202.00	$85,506,202.00	$0.00	$85,506,202.00	$85,506,202.00	$85,506,202.00	$85,506,202.00	$85,506,202.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$174,000,000.00	$21,347,569.00	$20,821,878.00	$174,525,691.00	$166,525,691.00	$0.00	$166,525,691.00	$166,525,691.00	$166,525,691.00	$166,525,691.00	$166,525,691.00	$8,000,000.00
			REC: Departamento F/U: 1-11201 - Participación p	$74,000,000.00	$255,397,856.00	$11,841,248.00	$317,556,608.00	$292,358,058.00	$0.00	$292,358,058.00	$292,358,058.00	$292,358,058.00	$292,358,058.00	$292,358,058.00	$25,198,550.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$26,000,000.00	$42,518,329.00	$20,425,785.30	$48,092,543.70	$48,092,543.70	$0.00	$48,092,543.70	$48,092,543.70	$48,092,543.70	$48,092,543.70	$48,092,543.70	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$202,000,000.00	$168,225,209.00	$28,505,913.79	$341,719,295.21	$316,519,295.21	$0.00	$316,519,295.21	$316,519,295.21	$316,519,295.21	$316,519,295.21	$316,519,295.21	$25,200,000.00
			REC: Departamento F/U: 1-203 - Cuota de Fiscaliz	$0.00	$15,985,544.00	$15,985,544.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-2-02-01	0-0-0	0	Materiales y suministros	$68,000,000.00	$98,985,544.00	$84,010,717.09	$82,974,826.91	$82,974,826.91	$0.00	$82,974,826.91	$82,974,826.91	$82,974,826.91	$82,974,826.91	$82,974,826.91	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$2,000,000.00	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$19,000,000.00	$0.00	$12,898,655.00	$6,101,345.00	$6,101,345.00	$0.00	$6,101,345.00	$6,101,345.00	$6,101,345.00	$6,101,345.00	$6,101,345.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$10,000,000.00	$10,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$16,000,000.00	$40,000,000.00	$17,198,941.30	$38,801,058.70	$38,801,058.70	$0.00	$38,801,058.70	$38,801,058.70	$38,801,058.70	$38,801,058.70	$38,801,058.70	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$31,000,000.00	$33,000,000.00	$25,927,576.79	$38,072,423.21	$38,072,423.21	$0.00	$38,072,423.21	$38,072,423.21	$38,072,423.21	$38,072,423.21	$38,072,423.21	$0.00
			REC: Departamento F/U: 1-203 - Cuota de Fiscaliz	$0.00	$15,985,544.00	$15,985,544.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-2-02-01-002	0-0-0	0	Productos alimenticios, bebidas y tabaco; textiles, prendas de	$18,000,000.00	$0.00	$3,098,500.00	$14,901,500.00	$14,901,500.00	$0.00	$14,901,500.00	$14,901,500.00	$14,901,500.00	$14,901,500.00	$14,901,500.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$6,000,000.00	$0.00	$825,700.00	$5,174,300.00	$5,174,300.00	$0.00	$5,174,300.00	$5,174,300.00	$5,174,300.00	$5,174,300.00	$5,174,300.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$11,000,000.00	$0.00	$1,272,800.00	$9,727,200.00	$9,727,200.00	$0.00	$9,727,200.00	$9,727,200.00	$9,727,200.00	$9,727,200.00	$9,727,200.00	$0.00
2-1-2-02-01-003	0-0-0	0	Otros bienes transportables (excepto productos metÃ¡licos,	$30,000,000.00	$23,000,000.00	$37,174,435.00	$15,825,565.00	$15,825,565.00	$0.00	$15,825,565.00	$15,825,565.00	$15,825,565.00	$15,825,565.00	$15,825,565.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$9,000,000.00	$0.00	$5,056,711.00	$3,943,289.00	$3,943,289.00	$0.00	$3,943,289.00	$3,943,289.00	$3,943,289.00	$3,943,289.00	$3,943,289.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$10,000,000.00	$10,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$20,000,000.00	$13,000,000.00	$21,117,724.00	$11,882,276.00	$11,882,276.00	$0.00	$11,882,276.00	$11,882,276.00	$11,882,276.00	$11,882,276.00	$11,882,276.00	$0.00
2-1-2-02-01-004	0-0-0	0	Productos metÃ¡licos y paquetes de software	$20,000,000.00	$75,985,544.00	$43,737,782.09	$52,247,761.91	$52,247,761.91	$0.00	$52,247,761.91	$52,247,761.91	$52,247,761.91	$52,247,761.91	$52,247,761.91	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$10,000,000.00	$0.00	$7,841,944.00	$2,158,056.00	$2,158,056.00	$0.00	$2,158,056.00	$2,158,056.00	$2,158,056.00	$2,158,056.00	$2,158,056.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$10,000,000.00	$40,000,000.00	$16,373,241.30	$33,626,758.70	$33,626,758.70	$0.00	$33,626,758.70	$33,626,758.70	$33,626,758.70	$33,626,758.70	$33,626,758.70	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$0.00	$20,000,000.00	$3,537,052.79	$16,462,947.21	$16,462,947.21	$0.00	$16,462,947.21	$16,462,947.21	$16,462,947.21	$16,462,947.21	$16,462,947.21	$0.00
			REC: Departamento F/U: 1-203 - Cuota de Fiscaliz	$0.00	$15,985,544.00	$15,985,544.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-2-02-02	0-0-0	0	Adquisición de Servicios	$476,000,000.00	$424,163,562.00	$15,738,049.00	$884,425,513.00	$826,026,963.00	$0.00	$826,026,963.00	$826,026,963.00	$826,026,963.00	$826,026,963.00	$826,026,963.00	$58,398,550.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$66,000,000.00	$19,674,599.00	$168,397.00	$85,506,202.00	$85,506,202.00	$0.00	$85,506,202.00	$85,506,202.00	$85,506,202.00	$85,506,202.00	$85,506,202.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$155,000,000.00	$21,347,569.00	$7,923,223.00	$168,424,346.00	$160,424,346.00	$0.00	$160,424,346.00	$160,424,346.00	$160,424,346.00	$160,424,346.00	$160,424,346.00	$8,000,000.00
			REC: Departamento F/U: 1-11201 - Participación p	$74,000,000.00	$245,397,856.00	$1,841,248.00	$317,556,608.00	$292,358,058.00	$0.00	$292,358,058.00	$292,358,058.00	$292,358,058.00	$292,358,058.00	$292,358,058.00	$25,198,550.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$10,000,000.00	$2,518,329.00	$3,226,844.00	$9,291,485.00	$9,291,485.00	$0.00	$9,291,485.00	$9,291,485.00	$9,291,485.00	$9,291,485.00	$9,291,485.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$171,000,000.00	$135,225,209.00	$2,578,337.00	$303,646,872.00	$278,446,872.00	$0.00	$278,446,872.00	$278,446,872.00	$278,446,872.00	$278,446,872.00	$278,446,872.00	$25,200,000.00
2-1-2-02-02-006	0-0-0	0	Servicios de Alojamiento; Servicios de Suministro de Comidas y	$31,000,000.00	$0.00	$3,117,119.00	$27,882,881.00	$15,884,331.00	$0.00	$15,884,331.00	$15,884,331.00	$15,884,331.00	$15,884,331.00	$15,884,331.00	$11,998,550.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$6,000,000.00	$0.00	$1,820.00	$5,998,180.00	$5,998,180.00	$0.00	$5,998,180.00	$5,998,180.00	$5,998,180.00	$5,998,180.00	$5,998,180.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$10,000,000.00	$0.00	$2,430.00	$9,997,570.00	$1,997,570.00	$0.00	$1,997,570.00	$1,997,570.00	$1,997,570.00	$1,997,570.00	$1,997,570.00	$8,000,000.00
			REC: Departamento F/U: 1-11201 - Participación p	$5,000,000.00	$0.00	$448,350.00	$4,551,650.00	$553,100.00	$0.00	$553,100.00	$553,100.00	$553,100.00	$553,100.00	$553,100.00	$3,998,550.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$5,000,000.00	$0.00	$2,518,329.00	$2,481,671.00	$2,481,671.00	$0.00	$2,481,671.00	$2,481,671.00	$2,481,671.00	$2,481,671.00	$2,481,671.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$5,000,000.00	$0.00	$146,190.00	$4,853,810.00	$4,853,810.00	$0.00	$4,853,810.00	$4,853,810.00	$4,853,810.00	$4,853,810.00	$4,853,810.00	$0.00
2-1-2-02-02-007	0-0-0	0	Servicios financieros y servicios conexos, servicios inmobiliarios y	$30,000,000.00	$54,797,000.00	$574,040.00	$84,222,960.00	$84,222,960.00	$0.00	$84,222,960.00	$84,222,960.00	$84,222,960.00	$84,222,960.00	$84,222,960.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$10,000,000.00	$0.00	$115,047.00	$9,884,953.00	$9,884,953.00	$0.00	$9,884,953.00	$9,884,953.00	$9,884,953.00	$9,884,953.00	$9,884,953.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$20,000,000.00	$0.00	$11,125.00	$19,988,875.00	$19,988,875.00	$0.00	$19,988,875.00	$19,988,875.00	$19,988,875.00	$19,988,875.00	$19,988,875.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$54,000,000.00	$447,546.00	$53,552,454.00	$53,552,454.00	$0.00	$53,552,454.00	$53,552,454.00	$53,552,454.00	$53,552,454.00	$53,552,454.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$0.00	$797,000.00	$322.00	$796,678.00	$796,678.00	$0.00	$796,678.00	$796,678.00	$796,678.00	$796,678.00	$796,678.00	$0.00

@ - Presupuesto | GOBERNACIÓN DEL HUILA - 800,103,913-4

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 305 - CONTRALORIA DEPARTAMENTAL				**$6,899,518,714.00**	**$2,428,371,745.09**	**$1,779,953,401.09**	**$7,547,937,058.00**	**$7,169,607,868.91**	**$0.00**	**$7,169,607,868.91**	**$7,169,607,868.91**	**$7,169,607,868.91**	**$7,169,607,868.91**	**$7,169,607,868.91**	**$378,329,189.09**
2-1-2-02-02-008	0-0-0	0	Servicios Prestados a las Empresas y Servicios de Producción	$250,000,000.00	$262,960,000.00	$6,477,548.00	$506,482,452.00	$460,082,452.00	$0.00	$460,082,452.00	$460,082,452.00	$460,082,452.00	$460,082,452.00	$460,082,452.00	$46,400,000.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$15,000,000.00	$0.00	$15,000,000.00	$15,000,000.00	$0.00	$15,000,000.00	$15,000,000.00	$15,000,000.00	$15,000,000.00	$15,000,000.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$95,000,000.00	$10,000,000.00	$4,291,537.00	$100,708,463.00	$100,708,463.00	$0.00	$100,708,463.00	$100,708,463.00	$100,708,463.00	$100,708,463.00	$100,708,463.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$59,000,000.00	$170,000,000.00	$768,742.00	$228,231,258.00	$207,031,258.00	$0.00	$207,031,258.00	$207,031,258.00	$207,031,258.00	$207,031,258.00	$207,031,258.00	$21,200,000.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$5,000,000.00	$0.00	$51,200.00	$4,948,800.00	$4,948,800.00	$0.00	$4,948,800.00	$4,948,800.00	$4,948,800.00	$4,948,800.00	$4,948,800.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$91,000,000.00	$67,960,000.00	$1,366,069.00	$157,593,931.00	$132,393,931.00	$0.00	$132,393,931.00	$132,393,931.00	$132,393,931.00	$132,393,931.00	$132,393,931.00	$25,200,000.00
2-1-2-02-02-009	0-0-0	0	Servicios para la comunidad, sociales y personales	$65,000,000.00	$0.00	$4,361,134.00	$60,638,866.00	$60,638,866.00	$0.00	$60,638,866.00	$60,638,866.00	$60,638,866.00	$60,638,866.00	$60,638,866.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$30,000,000.00	$0.00	$3,600,000.00	$26,400,000.00	$26,400,000.00	$0.00	$26,400,000.00	$26,400,000.00	$26,400,000.00	$26,400,000.00	$26,400,000.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$10,000,000.00	$0.00	$49,734.00	$9,950,266.00	$9,950,266.00	$0.00	$9,950,266.00	$9,950,266.00	$9,950,266.00	$9,950,266.00	$9,950,266.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$25,000,000.00	$0.00	$711,400.00	$24,288,600.00	$24,288,600.00	$0.00	$24,288,600.00	$24,288,600.00	$24,288,600.00	$24,288,600.00	$24,288,600.00	$0.00
2-1-2-02-02-010	0-0-0	0	Viáticos de los Funcionarios en Comisión	$100,000,000.00	$106,406,562.00	$1,208,208.00	$205,198,354.00	$205,198,354.00	$0.00	$205,198,354.00	$205,198,354.00	$205,198,354.00	$205,198,354.00	$205,198,354.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$50,000,000.00	$4,674,599.00	$51,530.00	$54,623,069.00	$54,623,069.00	$0.00	$54,623,069.00	$54,623,069.00	$54,623,069.00	$54,623,069.00	$54,623,069.00	$0.00
			REC: Departamento F/U: 1-10601 - Componente E	$0.00	$11,347,569.00	$18,131.00	$11,329,438.00	$11,329,438.00	$0.00	$11,329,438.00	$11,329,438.00	$11,329,438.00	$11,329,438.00	$11,329,438.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$0.00	$21,397,856.00	$126,876.00	$21,270,980.00	$21,270,980.00	$0.00	$21,270,980.00	$21,270,980.00	$21,270,980.00	$21,270,980.00	$21,270,980.00	$0.00
			REC: Departamento F/U: 1-116 - Sobretasa a la ga	$0.00	$2,518,329.00	$657,315.00	$1,861,014.00	$1,861,014.00	$0.00	$1,861,014.00	$1,861,014.00	$1,861,014.00	$1,861,014.00	$1,861,014.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$50,000,000.00	$66,468,209.00	$354,356.00	$116,113,853.00	$116,113,853.00	$0.00	$116,113,853.00	$116,113,853.00	$116,113,853.00	$116,113,853.00	$116,113,853.00	$0.00
2-1-3	0-0-0	0	Transferencias corrientes	$53,000,000.00	$45,000,000.00	$60,767,261.00	$37,232,739.00	$37,232,739.00	$0.00	$37,232,739.00	$37,232,739.00	$37,232,739.00	$37,232,739.00	$37,232,739.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$20,000,000.00	$6,369,405.00	$13,630,595.00	$13,630,595.00	$0.00	$13,630,595.00	$13,630,595.00	$13,630,595.00	$13,630,595.00	$13,630,595.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$50,000,000.00	$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Propios F/U: 1-11201 - Participación p	$0.00	$25,000,000.00	$1,397,856.00	$23,602,144.00	$23,602,144.00	$0.00	$23,602,144.00	$23,602,144.00	$23,602,144.00	$23,602,144.00	$23,602,144.00	$0.00
			REC: Propios F/U: 1-202 - Cuota de Fiscaliz	$3,000,000.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-3-07	0-0-0	0	Prestaciones para cubrir riesgos sociales		$20,000,000.00	$6,369,405.00	$13,630,595.00	$13,630,595.00	$0.00	$13,630,595.00	$13,630,595.00	$13,630,595.00	$13,630,595.00	$13,630,595.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$20,000,000.00	$6,369,405.00	$13,630,595.00	$13,630,595.00	$0.00	$13,630,595.00	$13,630,595.00	$13,630,595.00	$13,630,595.00	$13,630,595.00	$0.00
2-1-3-07-02	0-0-0	0	Prestaciones sociales relacionadas con el empleo		$20,000,000.00	$6,369,405.00	$13,630,595.00	$13,630,595.00	$0.00	$13,630,595.00	$13,630,595.00	$13,630,595.00	$13,630,595.00	$13,630,595.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$20,000,000.00	$6,369,405.00	$13,630,595.00	$13,630,595.00	$0.00	$13,630,595.00	$13,630,595.00	$13,630,595.00	$13,630,595.00	$13,630,595.00	$0.00
2-1-3-07-02-010	0-0-0	0	Incapacidades y Licencias de Maternidad y Paternidad (no de		$20,000,000.00	$6,369,405.00	$13,630,595.00	$13,630,595.00	$0.00	$13,630,595.00	$13,630,595.00	$13,630,595.00	$13,630,595.00	$13,630,595.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$20,000,000.00	$6,369,405.00	$13,630,595.00	$13,630,595.00	$0.00	$13,630,595.00	$13,630,595.00	$13,630,595.00	$13,630,595.00	$13,630,595.00	$0.00
2-1-3-07-02-010-01	0-0-0	0	Incapacidades (no de Pensiones)		$15,000,000.00	$1,369,405.00	$13,630,595.00	$13,630,595.00	$0.00	$13,630,595.00	$13,630,595.00	$13,630,595.00	$13,630,595.00	$13,630,595.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$15,000,000.00	$1,369,405.00	$13,630,595.00	$13,630,595.00	$0.00	$13,630,595.00	$13,630,595.00	$13,630,595.00	$13,630,595.00	$13,630,595.00	$0.00
2-1-3-07-02-010-02	0-0-0	0	Licencias de Maternidad y Paternidad (no de Pensiones)		$5,000,000.00	$5,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$5,000,000.00	$5,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-3-13	0-0-0	0	Sentencias y conciliaciones	$53,000,000.00	$25,000,000.00	$54,397,856.00	$23,602,144.00	$23,602,144.00	$0.00	$23,602,144.00	$23,602,144.00	$23,602,144.00	$23,602,144.00	$23,602,144.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$50,000,000.00	$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Propios F/U: 1-11201 - Participación p	$0.00	$25,000,000.00	$1,397,856.00	$23,602,144.00	$23,602,144.00	$0.00	$23,602,144.00	$23,602,144.00	$23,602,144.00	$23,602,144.00	$23,602,144.00	$0.00
			REC: Propios F/U: 1-202 - Cuota de Fiscaliz	$3,000,000.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-3-13-01	0-0-0	0	Fallos nacionales	$53,000,000.00	$25,000,000.00	$54,397,856.00	$23,602,144.00	$23,602,144.00	$0.00	$23,602,144.00	$23,602,144.00	$23,602,144.00	$23,602,144.00	$23,602,144.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$50,000,000.00	$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Propios F/U: 1-11201 - Participación p	$0.00	$25,000,000.00	$1,397,856.00	$23,602,144.00	$23,602,144.00	$0.00	$23,602,144.00	$23,602,144.00	$23,602,144.00	$23,602,144.00	$23,602,144.00	$0.00
			REC: Propios F/U: 1-202 - Cuota de Fiscaliz	$3,000,000.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-3-13-01-001	0-0-0	0	Sentencias		$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-11201 - Participación p	$50,000,000.00	$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-3-13-01-002	0-0-0	0	Conciliaciones	$3,000,000.00	$25,000,000.00	$4,397,856.00	$23,602,144.00	$23,602,144.00	$0.00	$23,602,144.00	$23,602,144.00	$23,602,144.00	$23,602,144.00	$23,602,144.00	$0.00
			REC: Propios F/U: 1-11201 - Participación p	$0.00	$25,000,000.00	$1,397,856.00	$23,602,144.00	$23,602,144.00	$0.00	$23,602,144.00	$23,602,144.00	$23,602,144.00	$23,602,144.00	$23,602,144.00	$0.00
			REC: Propios F/U: 1-202 - Cuota de Fiscaliz	$3,000,000.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-8	0-0-0	0	Gastos por tributos, tasas, contribuciones, multas, sanciones e		$240,000.00	$26,200.00	$213,800.00	$213,800.00	$0.00	$213,800.00	$213,800.00	$213,800.00	$213,800.00	$213,800.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$0.00	$240,000.00	$26,200.00	$213,800.00	$213,800.00	$0.00	$213,800.00	$213,800.00	$213,800.00	$213,800.00	$213,800.00	$0.00
2-1-8-02	0-0-0	0	Estampillas		$240,000.00	$26,200.00	$213,800.00	$213,800.00	$0.00	$213,800.00	$213,800.00	$213,800.00	$213,800.00	$213,800.00	$0.00
			REC: Departamento F/U: 1-202 - Cuota de Fiscaliz	$0.00	$240,000.00	$26,200.00	$213,800.00	$213,800.00	$0.00	$213,800.00	$213,800.00	$213,800.00	$213,800.00	$213,800.00	$0.00
Dependencia: 500-1 - INFIHUILA				**$5,386,518,695.00**	**$1,100,062,483.30**	**$358,182,768.00**	**$6,128,398,410.30**	**$4,317,275,804.90**	**$0.00**	**$4,317,275,804.90**	**$4,317,275,804.90**	**$4,317,275,804.90**	**$4,317,275,804.90**	**$4,317,275,804.90**	**$1,811,122,605.40**
2	**0-0-0**	**0**	**Gastos**	**$5,386,518,695.00**	**$1,100,062,483.30**	**$358,182,768.00**	**$6,128,398,410.30**	**$4,317,275,804.90**	**$0.00**	**$4,317,275,804.90**	**$4,317,275,804.90**	**$4,317,275,804.90**	**$4,317,275,804.90**	**$4,317,275,804.90**	**$1,811,122,605.40**
			REC: Departamento F/U: 1-50101 - INFIHUILA	**$5,386,518,695.00**	**$936,942,483.30**	**$358,182,768.00**	$5,965,278,410.30	**$4,154,155,804.90**	$0.00	**$4,154,155,804.90**	**$4,154,155,804.90**	**$4,154,155,804.90**	**$4,154,155,804.90**	**$4,154,155,804.90**	$1,811,122,605.40
			REC: Propios F/U: 1-50101 - INFIHUILA	**$0.00**	**$163,120,000.00**	**$0.00**	$163,120,000.00	**$163,120,000.00**	$0.00	**$163,120,000.00**	**$163,120,000.00**	**$163,120,000.00**	**$163,120,000.00**	**$163,120,000.00**	$0.00
2-1	**0-0-0**	**0**	**Funcionamiento**	**$5,386,518,695.00**	**$1,100,062,483.30**	**$358,182,768.00**	**$6,128,398,410.30**	**$4,317,275,804.90**	**$0.00**	**$4,317,275,804.90**	**$4,317,275,804.90**	**$4,317,275,804.90**	**$4,317,275,804.90**	**$4,317,275,804.90**	**$1,811,122,605.40**
			REC: Departamento F/U: 1-50101 - INFIHUILA	**$5,386,518,695.00**	**$936,942,483.30**	**$358,182,768.00**	$5,965,278,410.30	**$4,154,155,804.90**	$0.00	**$4,154,155,804.90**	**$4,154,155,804.90**	**$4,154,155,804.90**	**$4,154,155,804.90**	**$4,154,155,804.90**	$1,811,122,605.40
			REC: Propios F/U: 1-50101 - INFIHUILA	**$0.00**	**$163,120,000.00**	**$0.00**	$163,120,000.00	**$163,120,000.00**	$0.00	**$163,120,000.00**	**$163,120,000.00**	**$163,120,000.00**	**$163,120,000.00**	**$163,120,000.00**	$0.00
2-1-1	0-0-0	0	Gastos de personal		$80,320,918.00	$52,347,236.00	$2,864,485,874.00	$2,720,693,166.00	$0.00	$2,720,693,166.00	$2,720,693,166.00	$2,720,693,166.00	$2,720,693,166.00	$2,720,693,166.00	$143,792,708.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$2,836,512,192.00	$80,320,918.00	$52,347,236.00	$2,864,485,874.00	$2,720,693,166.00	$0.00	$2,720,693,166.00	$2,720,693,166.00	$2,720,693,166.00	$2,720,693,166.00	$2,720,693,166.00	$143,792,708.00
2-1-1-01	0-0-0	0	Planta de personal permanente		$80,320,918.00	$52,347,236.00	$2,864,485,874.00	$2,720,693,166.00	$0.00	$2,720,693,166.00	$2,720,693,166.00	$2,720,693,166.00	$2,720,693,166.00	$2,720,693,166.00	$143,792,708.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$2,836,512,192.00	$80,320,918.00	$52,347,236.00	$2,864,485,874.00	$2,720,693,166.00	$0.00	$2,720,693,166.00	$2,720,693,166.00	$2,720,693,166.00	$2,720,693,166.00	$2,720,693,166.00	$143,792,708.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 500-1 - INFIHUILA				**$5,386,518,695.00**	**$1,100,062,483.30**	**$358,182,768.00**	**$6,128,398,410.30**	**$4,317,275,804.90**	**$0.00**	**$4,317,275,804.90**	**$4,317,275,804.90**	**$4,317,275,804.90**	**$4,317,275,804.90**	**$4,317,275,804.90**	**$1,811,122,605.40**
2-1-1-01-01	0-0-0	0	Factores constitutivos de salario		$18,432,768.00	$21,588,956.00	$1,964,790,715.00	$1,949,179,657.00	$0.00	$1,949,179,657.00	$1,949,179,657.00	$1,949,179,657.00	$1,949,179,657.00	$1,949,179,657.00	$15,611,058.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$1,967,946,903.00	$18,432,768.00	$21,588,956.00	$1,964,790,715.00	$1,949,179,657.00	$0.00	$1,949,179,657.00	$1,949,179,657.00	$1,949,179,657.00	$1,949,179,657.00	$1,949,179,657.00	$15,611,058.00
2-1-1-01-01-001	0-0-0	0	Factores salariales comunes		$18,432,768.00	$21,588,956.00	$1,933,494,715.00	$1,918,536,457.00	$0.00	$1,918,536,457.00	$1,918,536,457.00	$1,918,536,457.00	$1,918,536,457.00	$1,918,536,457.00	$14,958,258.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$1,936,650,903.00	$18,432,768.00	$21,588,956.00	$1,933,494,715.00	$1,918,536,457.00	$0.00	$1,918,536,457.00	$1,918,536,457.00	$1,918,536,457.00	$1,918,536,457.00	$1,918,536,457.00	$14,958,258.00
2-1-1-01-01-001-01	0-0-0	0	Sueldo Básico		$600,000.00	$0.00	$1,560,231,360.00	$1,560,219,936.00	$0.00	$1,560,219,936.00	$1,560,219,936.00	$1,560,219,936.00	$1,560,219,936.00	$1,560,219,936.00	$11,424.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$1,559,631,360.00	$600,000.00	$0.00	$1,560,231,360.00	$1,560,219,936.00	$0.00	$1,560,219,936.00	$1,560,219,936.00	$1,560,219,936.00	$1,560,219,936.00	$1,560,219,936.00	$11,424.00
2-1-1-01-01-001-06	0-0-0	0	Prima de servicio		$4,424,488.00	$33,078.00	$83,721,095.00	$81,521,095.00	$0.00	$81,521,095.00	$81,521,095.00	$81,521,095.00	$81,521,095.00	$81,521,095.00	$2,200,000.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$79,329,685.00	$4,424,488.00	$33,078.00	$83,721,095.00	$81,521,095.00	$0.00	$81,521,095.00	$81,521,095.00	$81,521,095.00	$81,521,095.00	$81,521,095.00	$2,200,000.00
2-1-1-01-01-001-07	0-0-0	0	Bonificación por Servicios Prestados		$2,408,280.00	$0.00	$48,810,328.00	$46,050,492.00	$0.00	$46,050,492.00	$46,050,492.00	$46,050,492.00	$46,050,492.00	$46,050,492.00	$2,759,836.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$46,402,048.00	$2,408,280.00	$0.00	$48,810,328.00	$46,050,492.00	$0.00	$46,050,492.00	$46,050,492.00	$46,050,492.00	$46,050,492.00	$46,050,492.00	$2,759,836.00
2-1-1-01-01-001-08	0-0-0	0	Prestaciones sociales		$11,000,000.00	$21,555,878.00	$215,735,932.00	$206,797,134.00	$0.00	$206,797,134.00	$206,797,134.00	$206,797,134.00	$206,797,134.00	$206,797,134.00	$8,938,798.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$226,291,810.00	$11,000,000.00	$21,555,878.00	$215,735,932.00	$206,797,134.00	$0.00	$206,797,134.00	$206,797,134.00	$206,797,134.00	$206,797,134.00	$206,797,134.00	$8,938,798.00
2-1-1-01-01-001-08-01	0-0-0	0	Prima de navidad		$4,000,000.00	$1,197,728.00	$154,182,803.00	$154,182,803.00	$0.00	$154,182,803.00	$154,182,803.00	$154,182,803.00	$154,182,803.00	$154,182,803.00	$0.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$151,380,531.00	$4,000,000.00	$1,197,728.00	$154,182,803.00	$154,182,803.00	$0.00	$154,182,803.00	$154,182,803.00	$154,182,803.00	$154,182,803.00	$154,182,803.00	$0.00
2-1-1-01-01-001-08-02	0-0-0	0	Prima de vacaciones		$7,000,000.00	$20,358,150.00	$61,553,129.00	$52,614,331.00	$0.00	$52,614,331.00	$52,614,331.00	$52,614,331.00	$52,614,331.00	$52,614,331.00	$8,938,798.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$74,911,279.00	$7,000,000.00	$20,358,150.00	$61,553,129.00	$52,614,331.00	$0.00	$52,614,331.00	$52,614,331.00	$52,614,331.00	$52,614,331.00	$52,614,331.00	$8,938,798.00
2-1-1-01-01-001-09	0-0-0	0	Prima Técnica Salarial		$0.00	$0.00	$24,996,000.00	$23,947,800.00	$0.00	$23,947,800.00	$23,947,800.00	$23,947,800.00	$23,947,800.00	$23,947,800.00	$1,048,200.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$24,996,000.00	$0.00	$0.00	$24,996,000.00	$23,947,800.00	$0.00	$23,947,800.00	$23,947,800.00	$23,947,800.00	$23,947,800.00	$23,947,800.00	$1,048,200.00
2-1-1-01-01-002	0-0-0	0	Factores salariales especiales		$0.00	$0.00	$31,296,000.00	$30,643,200.00	$0.00	$30,643,200.00	$30,643,200.00	$30,643,200.00	$30,643,200.00	$30,643,200.00	$652,800.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$31,296,000.00	$0.00	$0.00	$31,296,000.00	$30,643,200.00	$0.00	$30,643,200.00	$30,643,200.00	$30,643,200.00	$30,643,200.00	$30,643,200.00	$652,800.00
2-1-1-01-01-002-12	0-0-0	0	Prima de Antigüedad		$0.00	$0.00	$31,296,000.00	$30,643,200.00	$0.00	$30,643,200.00	$30,643,200.00	$30,643,200.00	$30,643,200.00	$30,643,200.00	$652,800.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$31,296,000.00	$0.00	$0.00	$31,296,000.00	$30,643,200.00	$0.00	$30,643,200.00	$30,643,200.00	$30,643,200.00	$30,643,200.00	$30,643,200.00	$652,800.00
2-1-1-01-01-002-12-01	0-0-0	0	Beneficios a los empleados a corto plazo		$0.00	$0.00	$31,296,000.00	$30,643,200.00	$0.00	$30,643,200.00	$30,643,200.00	$30,643,200.00	$30,643,200.00	$30,643,200.00	$652,800.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$31,296,000.00	$0.00	$0.00	$31,296,000.00	$30,643,200.00	$0.00	$30,643,200.00	$30,643,200.00	$30,643,200.00	$30,643,200.00	$30,643,200.00	$652,800.00
2-1-1-01-02	0-0-0	0	Contribuciones Inherentes a la Nómina		$54,888,150.00	$30,758,280.00	$751,310,385.00	$694,419,640.00	$0.00	$694,419,640.00	$694,419,640.00	$694,419,640.00	$694,419,640.00	$694,419,640.00	$56,890,745.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$727,180,515.00	$54,888,150.00	$30,758,280.00	$751,310,385.00	$694,419,640.00	$0.00	$694,419,640.00	$694,419,640.00	$694,419,640.00	$694,419,640.00	$694,419,640.00	$56,890,745.00
2-1-1-01-02-001	0-0-0	0	Aportes a la seguridad social en pensiones		$24,880,000.00	$0.00	$218,932,482.00	$207,816,131.00	$0.00	$207,816,131.00	$207,816,131.00	$207,816,131.00	$207,816,131.00	$207,816,131.00	$11,116,351.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$194,052,482.00	$24,880,000.00	$0.00	$218,932,482.00	$207,816,131.00	$0.00	$207,816,131.00	$207,816,131.00	$207,816,131.00	$207,816,131.00	$207,816,131.00	$11,116,351.00
2-1-1-01-02-001-01	0-0-0	0	Pensiones - De Funcionarios		$24,880,000.00	$0.00	$218,932,482.00	$207,816,131.00	$0.00	$207,816,131.00	$207,816,131.00	$207,816,131.00	$207,816,131.00	$207,816,131.00	$11,116,351.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$194,052,482.00	$24,880,000.00	$0.00	$218,932,482.00	$207,816,131.00	$0.00	$207,816,131.00	$207,816,131.00	$207,816,131.00	$207,816,131.00	$207,816,131.00	$11,116,351.00
2-1-1-01-02-002	0-0-0	0	Aportes a la seguridad social en salud		$7,508,150.00	$0.00	$146,641,991.00	$146,406,851.00	$0.00	$146,406,851.00	$146,406,851.00	$146,406,851.00	$146,406,851.00	$146,406,851.00	$235,140.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$139,133,841.00	$7,508,150.00	$0.00	$146,641,991.00	$146,406,851.00	$0.00	$146,406,851.00	$146,406,851.00	$146,406,851.00	$146,406,851.00	$146,406,851.00	$235,140.00
2-1-1-01-02-002-01	0-0-0	0	Salud - De Funcionarios		$7,508,150.00	$0.00	$146,641,991.00	$146,406,851.00	$0.00	$146,406,851.00	$146,406,851.00	$146,406,851.00	$146,406,851.00	$146,406,851.00	$235,140.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$139,133,841.00	$7,508,150.00	$0.00	$146,641,991.00	$146,406,851.00	$0.00	$146,406,851.00	$146,406,851.00	$146,406,851.00	$146,406,851.00	$146,406,851.00	$235,140.00
2-1-1-01-02-003	0-0-0	0	Aportes de Cesantías		$0.00	$30,758,280.00	$195,985,231.00	$169,611,058.00	$0.00	$169,611,058.00	$169,611,058.00	$169,611,058.00	$169,611,058.00	$169,611,058.00	$26,374,173.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$226,743,511.00	$0.00	$30,758,280.00	$195,985,231.00	$169,611,058.00	$0.00	$169,611,058.00	$169,611,058.00	$169,611,058.00	$169,611,058.00	$169,611,058.00	$26,374,173.00
2-1-1-01-02-003-01	0-0-0	0	Aportes a Cesantías		$0.00	$30,758,280.00	$195,985,231.00	$169,611,058.00	$0.00	$169,611,058.00	$169,611,058.00	$169,611,058.00	$169,611,058.00	$169,611,058.00	$26,374,173.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$226,743,511.00	$0.00	$30,758,280.00	$195,985,231.00	$169,611,058.00	$0.00	$169,611,058.00	$169,611,058.00	$169,611,058.00	$169,611,058.00	$169,611,058.00	$26,374,173.00
2-1-1-01-02-004	0-0-0	0	Aportes a Cajas de Compensación Familiar		$10,000,000.00	$0.00	$77,721,868.00	$72,019,700.00	$0.00	$72,019,700.00	$72,019,700.00	$72,019,700.00	$72,019,700.00	$72,019,700.00	$5,702,168.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$67,721,868.00	$10,000,000.00	$0.00	$77,721,868.00	$72,019,700.00	$0.00	$72,019,700.00	$72,019,700.00	$72,019,700.00	$72,019,700.00	$72,019,700.00	$5,702,168.00
2-1-1-01-02-004-01	0-0-0	0	Comfamiliar - De Funcionarios		$10,000,000.00	$0.00	$77,721,868.00	$72,019,700.00	$0.00	$72,019,700.00	$72,019,700.00	$72,019,700.00	$72,019,700.00	$72,019,700.00	$5,702,168.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$67,721,868.00	$10,000,000.00	$0.00	$77,721,868.00	$72,019,700.00	$0.00	$72,019,700.00	$72,019,700.00	$72,019,700.00	$72,019,700.00	$72,019,700.00	$5,702,168.00
2-1-1-01-02-005	0-0-0	0	Aportes generales al sistema de riesgos laborales		$0.00	$0.00	$14,876,478.00	$8,621,700.00	$0.00	$8,621,700.00	$8,621,700.00	$8,621,700.00	$8,621,700.00	$8,621,700.00	$6,254,778.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$14,876,478.00	$0.00	$0.00	$14,876,478.00	$8,621,700.00	$0.00	$8,621,700.00	$8,621,700.00	$8,621,700.00	$8,621,700.00	$8,621,700.00	$6,254,778.00
2-1-1-01-02-005-01	0-0-0	0	Riesgo Laboral - De Funcionarios		$0.00	$0.00	$14,876,478.00	$8,621,700.00	$0.00	$8,621,700.00	$8,621,700.00	$8,621,700.00	$8,621,700.00	$8,621,700.00	$6,254,778.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$14,876,478.00	$0.00	$0.00	$14,876,478.00	$8,621,700.00	$0.00	$8,621,700.00	$8,621,700.00	$8,621,700.00	$8,621,700.00	$8,621,700.00	$6,254,778.00
2-1-1-01-02-006	0-0-0	0	Aportes al ICBF		$7,500,000.00	$0.00	$58,291,401.00	$53,964,100.00	$0.00	$53,964,100.00	$53,964,100.00	$53,964,100.00	$53,964,100.00	$53,964,100.00	$4,327,301.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$50,791,401.00	$7,500,000.00	$0.00	$58,291,401.00	$53,964,100.00	$0.00	$53,964,100.00	$53,964,100.00	$53,964,100.00	$53,964,100.00	$53,964,100.00	$4,327,301.00
2-1-1-01-02-006-01	0-0-0	0	ICBF - De Funcionarios		$7,500,000.00	$0.00	$58,291,401.00	$53,964,100.00	$0.00	$53,964,100.00	$53,964,100.00	$53,964,100.00	$53,964,100.00	$53,964,100.00	$4,327,301.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$50,791,401.00	$7,500,000.00	$0.00	$58,291,401.00	$53,964,100.00	$0.00	$53,964,100.00	$53,964,100.00	$53,964,100.00	$53,964,100.00	$53,964,100.00	$4,327,301.00
2-1-1-01-02-007	0-0-0	0	Aportes al SENA		$5,000,000.00	$0.00	$38,860,934.00	$35,980,100.00	$0.00	$35,980,100.00	$35,980,100.00	$35,980,100.00	$35,980,100.00	$35,980,100.00	$2,880,834.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$33,860,934.00	$5,000,000.00	$0.00	$38,860,934.00	$35,980,100.00	$0.00	$35,980,100.00	$35,980,100.00	$35,980,100.00	$35,980,100.00	$35,980,100.00	$2,880,834.00
2-1-1-01-02-007-01	0-0-0	0	SENA - De Funcionarios		$5,000,000.00	$0.00	$38,860,934.00	$35,980,100.00	$0.00	$35,980,100.00	$35,980,100.00	$35,980,100.00	$35,980,100.00	$35,980,100.00	$2,880,834.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$33,860,934.00	$5,000,000.00	$0.00	$38,860,934.00	$35,980,100.00	$0.00	$35,980,100.00	$35,980,100.00	$35,980,100.00	$35,980,100.00	$35,980,100.00	$2,880,834.00
2-1-1-01-03	0-0-0	0	Remuneraciones no constitutivas de factor salarial		$7,000,000.00	$0.00	$148,384,774.00	$77,093,869.00	$0.00	$77,093,869.00	$77,093,869.00	$77,093,869.00	$77,093,869.00	$77,093,869.00	$71,290,905.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$141,384,774.00	$7,000,000.00	$0.00	$148,384,774.00	$77,093,869.00	$0.00	$77,093,869.00	$77,093,869.00	$77,093,869.00	$77,093,869.00	$77,093,869.00	$71,290,905.00
2-1-1-01-03-001	0-0-0	0	Prestaciones sociales		$7,000,000.00	$0.00	$134,944,774.00	$77,093,869.00	$0.00	$77,093,869.00	$77,093,869.00	$77,093,869.00	$77,093,869.00	$77,093,869.00	$57,850,905.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$127,944,774.00	$7,000,000.00	$0.00	$134,944,774.00	$77,093,869.00	$0.00	$77,093,869.00	$77,093,869.00	$77,093,869.00	$77,093,869.00	$77,093,869.00	$57,850,905.00
2-1-1-01-03-001-01	0-0-0	0	Vacaciones		$6,000,000.00	$0.00	$115,280,155.00	$71,710,077.00	$0.00	$71,710,077.00	$71,710,077.00	$71,710,077.00	$71,710,077.00	$71,710,077.00	$43,570,078.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$109,280,155.00	$6,000,000.00	$0.00	$115,280,155.00	$71,710,077.00	$0.00	$71,710,077.00	$71,710,077.00	$71,710,077.00	$71,710,077.00	$71,710,077.00	$43,570,078.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 500-1 - INFIHUILA				**$5,386,518,695.00**	**$1,100,062,483.30**	**$358,182,768.00**	**$6,128,398,410.30**	**$4,317,275,804.90**	**$0.00**	**$4,317,275,804.90**	**$4,317,275,804.90**	**$4,317,275,804.90**	**$4,317,275,804.90**	**$4,317,275,804.90**	**$1,811,122,605.40**
2-1-1-01-03-001-02	0-0-0	0	Indemnización por Vacaciones		$0.00	$0.00	$10,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000,000.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$10,000,000.00	$0.00	$0.00	$10,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000,000.00
2-1-1-01-03-001-03	0-0-0	0	Bonificación Especial de Recreación		$1,000,000.00	$0.00	$9,664,619.00	$5,383,792.00	$0.00	$5,383,792.00	$5,383,792.00	$5,383,792.00	$5,383,792.00	$5,383,792.00	$4,280,827.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$8,664,619.00	$1,000,000.00	$0.00	$9,664,619.00	$5,383,792.00	$0.00	$5,383,792.00	$5,383,792.00	$5,383,792.00	$5,383,792.00	$5,383,792.00	$4,280,827.00
2-1-1-01-03-069	0-0-0	0	Apoyo de sostenimiento aprendices SENA		$0.00	$0.00	$13,440,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,440,000.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$13,440,000.00	$0.00	$0.00	$13,440,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,440,000.00
2-1-2	0-0-0	0	Adquisición de Bienes y Servicios		$856,621,565.30	$62,742,898.00	$2,440,128,213.30	$1,362,406,999.90	$0.00	$1,362,406,999.90	$1,362,406,999.90	$1,362,406,999.90	$1,362,406,999.90	$1,362,406,999.90	$1,077,721,213.40
			REC: Departamento F/U: 1-50101 - INFIHUILA	$1,646,249,546.00	$856,621,565.30	$62,742,898.00	$2,440,128,213.30	$1,362,406,999.90	$0.00	$1,362,406,999.90	$1,362,406,999.90	$1,362,406,999.90	$1,362,406,999.90	$1,362,406,999.90	$1,077,721,213.40
2-1-2-01	0-0-0	0	Adquisición de Activos No Financieros		$646,499,723.30	$0.00	$769,299,723.30	$158,882,249.54	$0.00	$158,882,249.54	$158,882,249.54	$158,882,249.54	$158,882,249.54	$158,882,249.54	$610,417,473.76
			REC: Departamento F/U: 1-50101 - INFIHUILA	$122,800,000.00	$646,499,723.30	$0.00	$769,299,723.30	$158,882,249.54	$0.00	$158,882,249.54	$158,882,249.54	$158,882,249.54	$158,882,249.54	$158,882,249.54	$610,417,473.76
2-1-2-01-01	0-0-0	0	Activos fijos		$646,499,723.30	$0.00	$769,299,723.30	$158,882,249.54	$0.00	$158,882,249.54	$158,882,249.54	$158,882,249.54	$158,882,249.54	$158,882,249.54	$610,417,473.76
			REC: Departamento F/U: 1-50101 - INFIHUILA	$122,800,000.00	$646,499,723.30	$0.00	$769,299,723.30	$158,882,249.54	$0.00	$158,882,249.54	$158,882,249.54	$158,882,249.54	$158,882,249.54	$158,882,249.54	$610,417,473.76
2-1-2-01-01-003	0-0-0	0	Maquinaria y equipo		$646,499,723.30	$0.00	$726,299,723.30	$130,450,769.54	$0.00	$130,450,769.54	$130,450,769.54	$130,450,769.54	$130,450,769.54	$130,450,769.54	$595,848,953.76
			REC: Departamento F/U: 1-50101 - INFIHUILA	$79,800,000.00	$646,499,723.30	$0.00	$726,299,723.30	$130,450,769.54	$0.00	$130,450,769.54	$130,450,769.54	$130,450,769.54	$130,450,769.54	$130,450,769.54	$595,848,953.76
2-1-2-01-01-003-01	0-0-0	0	Maquinaria para uso general		$0.00	$0.00	$56,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,000,000.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$56,000,000.00	$0.00	$0.00	$56,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,000,000.00
2-1-2-01-01-003-01-06	0-0-0	0	Otras mÃ¡quinas para usos generales y sus partes y piezas		$0.00	$0.00	$56,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,000,000.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$56,000,000.00	$0.00	$0.00	$56,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,000,000.00
2-1-2-01-01-003-02	0-0-0	0	Maquinaria para usos especiales		$0.00	$0.00	$2,000,000.00	$38,000.00	$0.00	$38,000.00	$38,000.00	$38,000.00	$38,000.00	$38,000.00	$1,962,000.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$2,000,000.00	$0.00	$0.00	$2,000,000.00	$38,000.00	$0.00	$38,000.00	$38,000.00	$38,000.00	$38,000.00	$38,000.00	$1,962,000.00
2-1-2-01-01-003-02-07	0-0-0	0	Aparatos de uso domÃ©stico y sus partes y piezas		$0.00	$0.00	$2,000,000.00	$38,000.00	$0.00	$38,000.00	$38,000.00	$38,000.00	$38,000.00	$38,000.00	$1,962,000.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$2,000,000.00	$0.00	$0.00	$2,000,000.00	$38,000.00	$0.00	$38,000.00	$38,000.00	$38,000.00	$38,000.00	$38,000.00	$1,962,000.00
2-1-2-01-01-003-03	0-0-0	0	Maquinaria de Oficina, Contabilidad e Informática		$646,499,723.30	$0.00	$659,499,723.30	$130,400,769.54	$0.00	$130,400,769.54	$130,400,769.54	$130,400,769.54	$130,400,769.54	$130,400,769.54	$529,098,953.76
			REC: Departamento F/U: 1-50101 - INFIHUILA	$13,000,000.00	$646,499,723.30	$0.00	$659,499,723.30	$130,400,769.54	$0.00	$130,400,769.54	$130,400,769.54	$130,400,769.54	$130,400,769.54	$130,400,769.54	$529,098,953.76
2-1-2-01-01-003-03-01	0-0-0	0	Máquinas para Oficina y Contabilidad, y Sus Partes y Accesorios		$226,642,262.30	$0.00	$229,642,262.30	$57,801,543.54	$0.00	$57,801,543.54	$57,801,543.54	$57,801,543.54	$57,801,543.54	$57,801,543.54	$171,840,718.76
			REC: Departamento F/U: 1-50101 - INFIHUILA	$3,000,000.00	$226,642,262.30	$0.00	$229,642,262.30	$57,801,543.54	$0.00	$57,801,543.54	$57,801,543.54	$57,801,543.54	$57,801,543.54	$57,801,543.54	$171,840,718.76
2-1-2-01-01-003-03-02	0-0-0	0	Maquinaria de Informática y Sus Partes, Piezas y Accesorios		$419,857,461.00	$0.00	$429,857,461.00	$72,599,226.00	$0.00	$72,599,226.00	$72,599,226.00	$72,599,226.00	$72,599,226.00	$72,599,226.00	$357,258,235.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$10,000,000.00	$419,857,461.00	$0.00	$429,857,461.00	$72,599,226.00	$0.00	$72,599,226.00	$72,599,226.00	$72,599,226.00	$72,599,226.00	$72,599,226.00	$357,258,235.00
2-1-2-01-01-003-04	0-0-0	0	Maquinaria y Aparatos Eléctricos		$0.00	$0.00	$5,800,000.00	$12,000.00	$0.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$5,788,000.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$5,800,000.00	$0.00	$0.00	$5,800,000.00	$12,000.00	$0.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$5,788,000.00
2-1-2-01-01-003-04-05	0-0-0	0	LÃ¡mparas elÃ©ctricas de incandescencia o descarga; lÃ¡mparas		$0.00	$0.00	$2,900,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,900,000.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$2,900,000.00	$0.00	$0.00	$2,900,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,900,000.00
2-1-2-01-01-003-04-06	0-0-0	0	Otro equipo elÃ©ctrico y sus partes y piezas		$0.00	$0.00	$2,900,000.00	$12,000.00	$0.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$2,888,000.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$2,900,000.00	$0.00	$0.00	$2,900,000.00	$12,000.00	$0.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$2,888,000.00
2-1-2-01-01-003-05	0-0-0	0	Equipo y Aparatos de Radio, Televisión y Comunicaciones		$0.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$3,000,000.00	$0.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00
2-1-2-01-01-003-05-03	0-0-0	0	Radiorreceptores y receptores de televisiÃ³n; aparatos para la		$0.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$3,000,000.00	$0.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00
2-1-2-01-01-004	0-0-0	0	Activos fijos no clasificados como maquinaria y equipo		$0.00	$0.00	$43,000,000.00	$28,431,480.00	$0.00	$28,431,480.00	$28,431,480.00	$28,431,480.00	$28,431,480.00	$28,431,480.00	$14,568,520.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$43,000,000.00	$0.00	$0.00	$43,000,000.00	$28,431,480.00	$0.00	$28,431,480.00	$28,431,480.00	$28,431,480.00	$28,431,480.00	$28,431,480.00	$14,568,520.00
2-1-2-01-01-004-01	0-0-0	0	Muebles, Instrumentos Musicales, Artículos de Deporte y		$0.00	$0.00	$43,000,000.00	$28,431,480.00	$0.00	$28,431,480.00	$28,431,480.00	$28,431,480.00	$28,431,480.00	$28,431,480.00	$14,568,520.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$43,000,000.00	$0.00	$0.00	$43,000,000.00	$28,431,480.00	$0.00	$28,431,480.00	$28,431,480.00	$28,431,480.00	$28,431,480.00	$28,431,480.00	$14,568,520.00
2-1-2-01-01-004-01-01	0-0-0	0	Muebles		$0.00	$0.00	$43,000,000.00	$28,431,480.00	$0.00	$28,431,480.00	$28,431,480.00	$28,431,480.00	$28,431,480.00	$28,431,480.00	$14,568,520.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$43,000,000.00	$0.00	$0.00	$43,000,000.00	$28,431,480.00	$0.00	$28,431,480.00	$28,431,480.00	$28,431,480.00	$28,431,480.00	$28,431,480.00	$14,568,520.00
2-1-2-01-01-004-01-01-02	0-0-0	0	Muebles del tipo utilizado en la oficina		$0.00	$0.00	$40,000,000.00	$28,431,480.00	$0.00	$28,431,480.00	$28,431,480.00	$28,431,480.00	$28,431,480.00	$28,431,480.00	$11,568,520.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$40,000,000.00	$0.00	$0.00	$40,000,000.00	$28,431,480.00	$0.00	$28,431,480.00	$28,431,480.00	$28,431,480.00	$28,431,480.00	$28,431,480.00	$11,568,520.00
2-1-2-01-01-004-01-01-06	0-0-0	0	Partes y piezas de muebles		$0.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$3,000,000.00	$0.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00
2-1-2-02	0-0-0	0	Adquisiciones diferentes de activos		$210,121,842.00	$62,742,898.00	$1,670,828,490.00	$1,203,524,750.36	$0.00	$1,203,524,750.36	$1,203,524,750.36	$1,203,524,750.36	$1,203,524,750.36	$1,203,524,750.36	$467,303,739.64
			REC: Departamento F/U: 1-50101 - INFIHUILA	$1,523,449,546.00	$210,121,842.00	$62,742,898.00	$1,670,828,490.00	$1,203,524,750.36	$0.00	$1,203,524,750.36	$1,203,524,750.36	$1,203,524,750.36	$1,203,524,750.36	$1,203,524,750.36	$467,303,739.64
2-1-2-02-01	0-0-0	0	Materiales y suministros		$85,680,000.00	$0.00	$141,840,000.00	$17,238,648.00	$0.00	$17,238,648.00	$17,238,648.00	$17,238,648.00	$17,238,648.00	$17,238,648.00	$124,601,352.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$56,160,000.00	$85,680,000.00	$0.00	$141,840,000.00	$17,238,648.00	$0.00	$17,238,648.00	$17,238,648.00	$17,238,648.00	$17,238,648.00	$17,238,648.00	$124,601,352.00
2-1-2-02-01-003	0-0-0	0	Otros bienes transportables (excepto productos metÃ¡licos,		$0.00	$0.00	$5,400,000.00	$1,633,800.00	$0.00	$1,633,800.00	$1,633,800.00	$1,633,800.00	$1,633,800.00	$1,633,800.00	$3,766,200.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$5,400,000.00	$0.00	$0.00	$5,400,000.00	$1,633,800.00	$0.00	$1,633,800.00	$1,633,800.00	$1,633,800.00	$1,633,800.00	$1,633,800.00	$3,766,200.00
2-1-2-02-01-004	0-0-0	0	Productos metÃ¡licos y paquetes de software		$85,680,000.00	$0.00	$136,440,000.00	$15,604,848.00	$0.00	$15,604,848.00	$15,604,848.00	$15,604,848.00	$15,604,848.00	$15,604,848.00	$120,835,152.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$50,760,000.00	$85,680,000.00	$0.00	$136,440,000.00	$15,604,848.00	$0.00	$15,604,848.00	$15,604,848.00	$15,604,848.00	$15,604,848.00	$15,604,848.00	$120,835,152.00
2-1-2-02-02	0-0-0	0	Adquisición de Servicios		$124,441,842.00	$62,742,898.00	$1,528,988,490.00	$1,186,286,102.36	$0.00	$1,186,286,102.36	$1,186,286,102.36	$1,186,286,102.36	$1,186,286,102.36	$1,186,286,102.36	$342,702,387.64
			REC: Departamento F/U: 1-50101 - INFIHUILA	$1,467,289,546.00	$124,441,842.00	$62,742,898.00	$1,528,988,490.00	$1,186,286,102.36	$0.00	$1,186,286,102.36	$1,186,286,102.36	$1,186,286,102.36	$1,186,286,102.36	$1,186,286,102.36	$342,702,387.64
2-1-2-02-005	0-0-0	0	Servicios de la Construcción		$0.00	$36,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$36,000,000.00	$0.00	$36,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 500-1 - INFIHUILA				**$5,386,518,695.00**	**$1,100,062,483.30**	**$358,182,768.00**	**$6,128,398,410.30**	**$4,317,275,804.90**	**$0.00**	**$4,317,275,804.90**	**$4,317,275,804.90**	**$4,317,275,804.90**	**$4,317,275,804.90**	**$4,317,275,804.90**	**$1,811,122,605.40**
2-1-2-02-02-006	0-0-0	0	Servicios de Alojamiento; Servicios de Suministro de Comidas y		$15,341,850.00	$0.00	$66,441,450.00	$63,364,280.00	$0.00	$63,364,280.00	$63,364,280.00	$63,364,280.00	$63,364,280.00	$63,364,280.00	$3,077,170.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$51,099,600.00	$15,341,850.00	$0.00	$66,441,450.00	$63,364,280.00	$0.00	$63,364,280.00	$63,364,280.00	$63,364,280.00	$63,364,280.00	$63,364,280.00	$3,077,170.00
2-1-2-02-02-007	0-0-0	0	Servicios financieros y servicios conexos, servicios inmobiliarios y		$66,200,000.00	$10,000,000.00	$126,268,000.00	$110,381,406.22	$0.00	$110,381,406.22	$110,381,406.22	$110,381,406.22	$110,381,406.22	$110,381,406.22	$15,886,593.78
			REC: Departamento F/U: 1-50101 - INFIHUILA	$70,068,000.00	$66,200,000.00	$10,000,000.00	$126,268,000.00	$110,381,406.22	$0.00	$110,381,406.22	$110,381,406.22	$110,381,406.22	$110,381,406.22	$110,381,406.22	$15,886,593.78
2-1-2-02-02-008	0-0-0	0	Servicios Prestados a las Empresas y Servicios de Producción		$42,899,992.00	$16,190,748.00	$1,196,385,190.00	$950,661,167.64	$0.00	$950,661,167.64	$950,661,167.64	$950,661,167.64	$950,661,167.64	$950,661,167.64	$245,724,022.36
			REC: Departamento F/U: 1-50101 - INFIHUILA	$1,169,675,946.00	$42,899,992.00	$16,190,748.00	$1,196,385,190.00	$950,661,167.64	$0.00	$950,661,167.64	$950,661,167.64	$950,661,167.64	$950,661,167.64	$950,661,167.64	$245,724,022.36
2-1-2-02-02-009	0-0-0	0	Servicios para la comunidad, sociales y personales		$0.00	$552,150.00	$76,893,850.00	$31,916,740.00	$0.00	$31,916,740.00	$31,916,740.00	$31,916,740.00	$31,916,740.00	$31,916,740.00	$44,977,110.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$77,446,000.00	$0.00	$552,150.00	$76,893,850.00	$31,916,740.00	$0.00	$31,916,740.00	$31,916,740.00	$31,916,740.00	$31,916,740.00	$31,916,740.00	$44,977,110.00
2-1-2-02-02-010	0-0-0	0	Viáticos de los Funcionarios en Comisión		$0.00	$0.00	$63,000,000.00	$29,962,508.50	$0.00	$29,962,508.50	$29,962,508.50	$29,962,508.50	$29,962,508.50	$29,962,508.50	$33,037,491.50
			REC: Departamento F/U: 1-50101 - INFIHUILA	$63,000,000.00	$0.00	$0.00	$63,000,000.00	$29,962,508.50	$0.00	$29,962,508.50	$29,962,508.50	$29,962,508.50	$29,962,508.50	$29,962,508.50	$33,037,491.50
2-1-3	0-0-0	0	Transferencias corrientes		$0.00	$203,443,500.00	$548,956,500.00	$32,322,500.00	$0.00	$32,322,500.00	$32,322,500.00	$32,322,500.00	$32,322,500.00	$32,322,500.00	$516,634,000.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$752,400,000.00	$0.00	$203,443,500.00	$548,956,500.00	$32,322,500.00	$0.00	$32,322,500.00	$32,322,500.00	$32,322,500.00	$32,322,500.00	$32,322,500.00	$516,634,000.00
2-1-3-04	0-0-0	0	A organizaciones nacionales		$0.00	$145,500.00	$21,854,500.00	$21,854,500.00	$0.00	$21,854,500.00	$21,854,500.00	$21,854,500.00	$21,854,500.00	$21,854,500.00	$0.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$22,000,000.00	$0.00	$145,500.00	$21,854,500.00	$21,854,500.00	$0.00	$21,854,500.00	$21,854,500.00	$21,854,500.00	$21,854,500.00	$21,854,500.00	$0.00
2-1-3-04-05	0-0-0	0	A otras organizaciones nacionales		$0.00	$145,500.00	$21,854,500.00	$21,854,500.00	$0.00	$21,854,500.00	$21,854,500.00	$21,854,500.00	$21,854,500.00	$21,854,500.00	$0.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$22,000,000.00	$0.00	$145,500.00	$21,854,500.00	$21,854,500.00	$0.00	$21,854,500.00	$21,854,500.00	$21,854,500.00	$21,854,500.00	$21,854,500.00	$0.00
2-1-3-04-05-001	0-0-0	0	Membresías		$0.00	$145,500.00	$21,854,500.00	$21,854,500.00	$0.00	$21,854,500.00	$21,854,500.00	$21,854,500.00	$21,854,500.00	$21,854,500.00	$0.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$22,000,000.00	$0.00	$145,500.00	$21,854,500.00	$21,854,500.00	$0.00	$21,854,500.00	$21,854,500.00	$21,854,500.00	$21,854,500.00	$21,854,500.00	$0.00
2-1-3-07	0-0-0	0	Prestaciones para cubrir riesgos sociales		$0.00	$0.00	$26,400,000.00	$10,468,000.00	$0.00	$10,468,000.00	$10,468,000.00	$10,468,000.00	$10,468,000.00	$10,468,000.00	$15,932,000.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$26,400,000.00	$0.00	$0.00	$26,400,000.00	$10,468,000.00	$0.00	$10,468,000.00	$10,468,000.00	$10,468,000.00	$10,468,000.00	$10,468,000.00	$15,932,000.00
2-1-3-07-02	0-0-0	0	Prestaciones sociales relacionadas con el empleo		$0.00	$0.00	$26,400,000.00	$10,468,000.00	$0.00	$10,468,000.00	$10,468,000.00	$10,468,000.00	$10,468,000.00	$10,468,000.00	$15,932,000.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$26,400,000.00	$0.00	$0.00	$26,400,000.00	$10,468,000.00	$0.00	$10,468,000.00	$10,468,000.00	$10,468,000.00	$10,468,000.00	$10,468,000.00	$15,932,000.00
2-1-3-07-02-031	0-0-0	0	Programa de salud ocupacional (no de pensiones)		$0.00	$0.00	$26,400,000.00	$10,468,000.00	$0.00	$10,468,000.00	$10,468,000.00	$10,468,000.00	$10,468,000.00	$10,468,000.00	$15,932,000.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$26,400,000.00	$0.00	$0.00	$26,400,000.00	$10,468,000.00	$0.00	$10,468,000.00	$10,468,000.00	$10,468,000.00	$10,468,000.00	$10,468,000.00	$15,932,000.00
2-1-3-13	0-0-0	0	Sentencias y conciliaciones		$0.00	$203,298,000.00	$500,702,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,702,000.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$704,000,000.00	$0.00	$203,298,000.00	$500,702,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,702,000.00
2-1-3-13-01	0-0-0	0	Fallos nacionales		$0.00	$203,298,000.00	$500,702,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,702,000.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$704,000,000.00	$0.00	$203,298,000.00	$500,702,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,702,000.00
2-1-3-13-01-001	0-0-0	0	Sentencias		$0.00	$203,298,000.00	$235,702,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$235,702,000.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$439,000,000.00	$0.00	$203,298,000.00	$235,702,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$235,702,000.00
2-1-3-13-01-002	0-0-0	0	Conciliaciones		$0.00	$0.00	$265,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$265,000,000.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$265,000,000.00	$0.00	$0.00	$265,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$265,000,000.00
2-1-7	0-0-0	0	Disminución de Pasivos		$0.00	$0.00	$71,181,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71,181,000.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$71,181,000.00	$0.00	$0.00	$71,181,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71,181,000.00
2-1-7-01	0-0-0	0	Cesantías		$0.00	$0.00	$71,181,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71,181,000.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$71,181,000.00	$0.00	$0.00	$71,181,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71,181,000.00
2-1-7-01-02	0-0-0	0	Cesantías Parciales		$0.00	$0.00	$71,181,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71,181,000.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$71,181,000.00	$0.00	$0.00	$71,181,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71,181,000.00
2-1-8	0-0-0	0	Gastos por tributos, tasas, contribuciones, multas, sanciones e	$80,175,957.00	$163,120,000.00	$39,649,134.00	$203,646,823.00	$201,853,139.00	$0.00	$201,853,139.00	$201,853,139.00	$201,853,139.00	$201,853,139.00	$201,853,139.00	$1,793,684.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$80,175,957.00	$0.00	$39,649,134.00	$40,526,823.00	$38,733,139.00	$0.00	$38,733,139.00	$38,733,139.00	$38,733,139.00	$38,733,139.00	$38,733,139.00	$1,793,684.00
			REC: Propios F/U: 1-50101 - INFIHUILA	$0.00	$163,120,000.00	$0.00	$163,120,000.00	$163,120,000.00	$0.00	$163,120,000.00	$163,120,000.00	$163,120,000.00	$163,120,000.00	$163,120,000.00	$0.00
2-1-8-01	0-0-0	0	Impuestos	$69,088,000.00	$163,120,000.00	$35,961,800.00	$196,246,200.00	$194,452,516.00	$0.00	$194,452,516.00	$194,452,516.00	$194,452,516.00	$194,452,516.00	$194,452,516.00	$1,793,684.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$69,088,000.00	$0.00	$35,961,800.00	$33,126,200.00	$31,332,516.00	$0.00	$31,332,516.00	$31,332,516.00	$31,332,516.00	$31,332,516.00	$31,332,516.00	$1,793,684.00
			REC: Propios F/U: 1-50101 - INFIHUILA	$0.00	$163,120,000.00	$0.00	$163,120,000.00	$163,120,000.00	$0.00	$163,120,000.00	$163,120,000.00	$163,120,000.00	$163,120,000.00	$163,120,000.00	$0.00
2-1-8-01-52	0-0-0	0	Impuesto predial unificado		$0.00	$35,961,800.00	$31,038,200.00	$31,038,200.00	$0.00	$31,038,200.00	$31,038,200.00	$31,038,200.00	$31,038,200.00	$31,038,200.00	$0.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$67,000,000.00	$0.00	$35,961,800.00	$31,038,200.00	$31,038,200.00	$0.00	$31,038,200.00	$31,038,200.00	$31,038,200.00	$31,038,200.00	$31,038,200.00	$0.00
2-1-8-01-53	0-0-0	0	Impuesto de Registro		$0.00	$0.00	$2,088,000.00	$294,316.00	$0.00	$294,316.00	$294,316.00	$294,316.00	$294,316.00	$294,316.00	$1,793,684.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$2,088,000.00	$0.00	$0.00	$2,088,000.00	$294,316.00	$0.00	$294,316.00	$294,316.00	$294,316.00	$294,316.00	$294,316.00	$1,793,684.00
2-1-8-01-54	0-0-0	0	Impuesto de Industria y Comercio		$158,974,000.00	$0.00	$158,974,000.00	$158,974,000.00	$0.00	$158,974,000.00	$158,974,000.00	$158,974,000.00	$158,974,000.00	$158,974,000.00	$0.00
			REC: Propios F/U: 1-50101 - INFIHUILA	$0.00	$158,974,000.00	$0.00	$158,974,000.00	$158,974,000.00	$0.00	$158,974,000.00	$158,974,000.00	$158,974,000.00	$158,974,000.00	$158,974,000.00	$0.00
2-1-8-01-57	0-0-0	0	Sobretasa Bomberil		$4,146,000.00	$0.00	$4,146,000.00	$4,146,000.00	$0.00	$4,146,000.00	$4,146,000.00	$4,146,000.00	$4,146,000.00	$4,146,000.00	$0.00
			REC: Propios F/U: 1-50101 - INFIHUILA	$0.00	$4,146,000.00	$0.00	$4,146,000.00	$4,146,000.00	$0.00	$4,146,000.00	$4,146,000.00	$4,146,000.00	$4,146,000.00	$4,146,000.00	$0.00
2-1-8-04	0-0-0	0	Contribuciones		$0.00	$3,687,334.00	$7,400,623.00	$7,400,623.00	$0.00	$7,400,623.00	$7,400,623.00	$7,400,623.00	$7,400,623.00	$7,400,623.00	$0.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$11,087,957.00	$0.00	$3,687,334.00	$7,400,623.00	$7,400,623.00	$0.00	$7,400,623.00	$7,400,623.00	$7,400,623.00	$7,400,623.00	$7,400,623.00	$0.00
2-1-8-04-01	0-0-0	0	Cuota de Fiscalizacion y Auditaje		$0.00	$2,599,377.00	$7,400,623.00	$7,400,623.00	$0.00	$7,400,623.00	$7,400,623.00	$7,400,623.00	$7,400,623.00	$7,400,623.00	$0.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$10,000,000.00	$0.00	$2,599,377.00	$7,400,623.00	$7,400,623.00	$0.00	$7,400,623.00	$7,400,623.00	$7,400,623.00	$7,400,623.00	$7,400,623.00	$0.00
2-1-8-04-02	0-0-0	0	Contribucion - Superintendencia Financiera de Colombia		$0.00	$1,087,957.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-50101 - INFIHUILA	$1,087,957.00	$0.00	$1,087,957.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Dependencia: 500-2 - INSTITUTO DE TRANSPORTE Y TRANSITO				**$3,345,000,000.00**	**$1,140,212,364.80**	**$412,072,000.00**	**$4,073,140,364.80**	**$4,018,755,054.04**	**$0.00**	**$4,018,755,054.04**	**$4,018,755,054.04**	**$4,018,755,054.04**	**$4,018,755,054.04**	**$4,018,755,054.04**	**$54,385,310.76**
2	**0-0-0**	**0**	**Gastos**		**$1,140,212,364.80**	**$412,072,000.00**	**$4,073,140,364.80**	**$4,018,755,054.04**	**$0.00**	**$4,018,755,054.04**	**$4,018,755,054.04**	**$4,018,755,054.04**	**$4,018,755,054.04**	**$4,018,755,054.04**	**$54,385,310.76**
			REC: Departamento F/U: 1-50102 - INSTITUTO D	**$3,345,000,000.00**	**$1,140,212,364.80**	**$412,072,000.00**	$4,073,140,364.80	**$4,018,755,054.04**	$0.00	**$4,018,755,054.04**	**$4,018,755,054.04**	**$4,018,755,054.04**	**$4,018,755,054.04**	**$4,018,755,054.04**	$54,385,310.76

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 500-2 - INSTITUTO DE TRANSPORTE Y TRANSITO				**$3,345,000,000.00**	**$1,140,212,364.80**	**$412,072,000.00**	**$4,073,140,364.80**	**$4,018,755,054.04**	**$0.00**	**$4,018,755,054.04**	**$4,018,755,054.04**	**$4,018,755,054.04**	**$4,018,755,054.04**	**$4,018,755,054.04**	**$54,385,310.76**
2-1	**0-0-0**	**0**	**Funcionamiento**		**$1,140,212,364.80**	**$412,072,000.00**	**$3,663,140,364.80**	**$3,647,235,377.04**	**$0.00**	**$3,647,235,377.04**	**$3,647,235,377.04**	**$3,647,235,377.04**	**$3,647,235,377.04**	**$3,647,235,377.04**	**$15,904,987.76**
			REC: Departamento F/U: 1-50102 - INSTITUTO D	**$2,935,000,000.00**	**$1,140,212,364.80**	**$412,072,000.00**	$3,663,140,364.80	**$3,647,235,377.04**	$0.00	**$3,647,235,377.04**	**$3,647,235,377.04**	**$3,647,235,377.04**	**$3,647,235,377.04**	**$3,647,235,377.04**	$15,904,987.76
2-1-1	0-0-0	0	Gastos de personal		$357,948,364.80	$30,412,000.00	$1,683,817,364.80	$1,674,870,404.00	$0.00	$1,674,870,404.00	$1,674,870,404.00	$1,674,870,404.00	$1,674,870,404.00	$1,674,870,404.00	$8,946,960.80
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$1,356,281,000.00	$357,948,364.80	$30,412,000.00	$1,683,817,364.80	$1,674,870,404.00	$0.00	$1,674,870,404.00	$1,674,870,404.00	$1,674,870,404.00	$1,674,870,404.00	$1,674,870,404.00	$8,946,960.80
2-1-1-01	0-0-0	0	Planta de personal permanente		$357,948,364.80	$30,412,000.00	$1,683,817,364.80	$1,674,870,404.00	$0.00	$1,674,870,404.00	$1,674,870,404.00	$1,674,870,404.00	$1,674,870,404.00	$1,674,870,404.00	$8,946,960.80
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$1,356,281,000.00	$357,948,364.80	$30,412,000.00	$1,683,817,364.80	$1,674,870,404.00	$0.00	$1,674,870,404.00	$1,674,870,404.00	$1,674,870,404.00	$1,674,870,404.00	$1,674,870,404.00	$8,946,960.80
2-1-1-01-01	0-0-0	0	Factores constitutivos de salario		$268,113,364.80	$12,678,000.00	$1,254,716,364.80	$1,248,989,959.00	$0.00	$1,248,989,959.00	$1,248,989,959.00	$1,248,989,959.00	$1,248,989,959.00	$1,248,989,959.00	$5,726,405.80
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$999,281,000.00	$268,113,364.80	$12,678,000.00	$1,254,716,364.80	$1,248,989,959.00	$0.00	$1,248,989,959.00	$1,248,989,959.00	$1,248,989,959.00	$1,248,989,959.00	$1,248,989,959.00	$5,726,405.80
2-1-1-01-01-001	0-0-0	0	Factores salariales comunes		$262,013,364.80	$12,678,000.00	$1,175,616,364.80	$1,169,906,159.00	$0.00	$1,169,906,159.00	$1,169,906,159.00	$1,169,906,159.00	$1,169,906,159.00	$1,169,906,159.00	$5,710,205.80
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$926,281,000.00	$262,013,364.80	$12,678,000.00	$1,175,616,364.80	$1,169,906,159.00	$0.00	$1,169,906,159.00	$1,169,906,159.00	$1,169,906,159.00	$1,169,906,159.00	$1,169,906,159.00	$5,710,205.80
2-1-1-01-01-001-01	0-0-0	0	Sueldo Básico		$243,340,364.80	$1,500,000.00	$846,840,364.80	$846,757,780.00	$0.00	$846,757,780.00	$846,757,780.00	$846,757,780.00	$846,757,780.00	$846,757,780.00	$82,584.80
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$605,000,000.00	$243,340,364.80	$1,500,000.00	$846,840,364.80	$846,757,780.00	$0.00	$846,757,780.00	$846,757,780.00	$846,757,780.00	$846,757,780.00	$846,757,780.00	$82,584.80
2-1-1-01-01-001-04	0-0-0	0	Subsidio de Alimentación		$0.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-1-01-01-001-05	0-0-0	0	Auxilio de transporte		$0.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-1-01-01-001-06	0-0-0	0	Prima de servicio		$0.00	$5,000,000.00	$55,000,000.00	$54,818,583.00	$0.00	$54,818,583.00	$54,818,583.00	$54,818,583.00	$54,818,583.00	$54,818,583.00	$181,417.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$60,000,000.00	$0.00	$5,000,000.00	$55,000,000.00	$54,818,583.00	$0.00	$54,818,583.00	$54,818,583.00	$54,818,583.00	$54,818,583.00	$54,818,583.00	$181,417.00
2-1-1-01-01-001-07	0-0-0	0	Bonificación por Servicios Prestados		$398,000.00	$0.00	$21,398,000.00	$21,398,000.00	$0.00	$21,398,000.00	$21,398,000.00	$21,398,000.00	$21,398,000.00	$21,398,000.00	$0.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$21,000,000.00	$398,000.00	$0.00	$21,398,000.00	$21,398,000.00	$0.00	$21,398,000.00	$21,398,000.00	$21,398,000.00	$21,398,000.00	$21,398,000.00	$0.00
2-1-1-01-01-001-08	0-0-0	0	Prestaciones sociales		$17,700,000.00	$2,887,000.00	$172,813,000.00	$172,649,996.00	$0.00	$172,649,996.00	$172,649,996.00	$172,649,996.00	$172,649,996.00	$172,649,996.00	$163,004.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$158,000,000.00	$17,700,000.00	$2,887,000.00	$172,813,000.00	$172,649,996.00	$0.00	$172,649,996.00	$172,649,996.00	$172,649,996.00	$172,649,996.00	$172,649,996.00	$163,004.00
2-1-1-01-01-001-08-01	0-0-0	0	Prima de navidad		$17,700,000.00	$0.00	$98,700,000.00	$98,537,090.00	$0.00	$98,537,090.00	$98,537,090.00	$98,537,090.00	$98,537,090.00	$98,537,090.00	$162,910.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$81,000,000.00	$17,700,000.00	$0.00	$98,700,000.00	$98,537,090.00	$0.00	$98,537,090.00	$98,537,090.00	$98,537,090.00	$98,537,090.00	$98,537,090.00	$162,910.00
2-1-1-01-01-001-08-02	0-0-0	0	Prima de vacaciones		$0.00	$2,887,000.00	$74,113,000.00	$74,112,906.00	$0.00	$74,112,906.00	$74,112,906.00	$74,112,906.00	$74,112,906.00	$74,112,906.00	$94.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$77,000,000.00	$0.00	$2,887,000.00	$74,113,000.00	$74,112,906.00	$0.00	$74,112,906.00	$74,112,906.00	$74,112,906.00	$74,112,906.00	$74,112,906.00	$94.00
2-1-1-01-01-001-09	0-0-0	0	Prima Técnica Salarial		$575,000.00	$1,291,000.00	$74,284,000.00	$74,281,800.00	$0.00	$74,281,800.00	$74,281,800.00	$74,281,800.00	$74,281,800.00	$74,281,800.00	$2,200.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$75,000,000.00	$575,000.00	$1,291,000.00	$74,284,000.00	$74,281,800.00	$0.00	$74,281,800.00	$74,281,800.00	$74,281,800.00	$74,281,800.00	$74,281,800.00	$2,200.00
2-1-1-01-01-001-10	0-0-0	0	Viáticos de los Funcionarios en Comisión		$0.00	$0.00	$5,281,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,281,000.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$5,281,000.00	$0.00	$0.00	$5,281,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,281,000.00
2-1-1-01-01-002	0-0-0	0	Factores salariales especiales		$6,100,000.00	$0.00	$79,100,000.00	$79,083,800.00	$0.00	$79,083,800.00	$79,083,800.00	$79,083,800.00	$79,083,800.00	$79,083,800.00	$16,200.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$73,000,000.00	$6,100,000.00	$0.00	$79,100,000.00	$79,083,800.00	$0.00	$79,083,800.00	$79,083,800.00	$79,083,800.00	$79,083,800.00	$79,083,800.00	$16,200.00
2-1-1-01-01-002-07	0-0-0	0	Incremento de Salario por Antigüedad		$6,100,000.00	$0.00	$79,100,000.00	$79,083,800.00	$0.00	$79,083,800.00	$79,083,800.00	$79,083,800.00	$79,083,800.00	$79,083,800.00	$16,200.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$73,000,000.00	$6,100,000.00	$0.00	$79,100,000.00	$79,083,800.00	$0.00	$79,083,800.00	$79,083,800.00	$79,083,800.00	$79,083,800.00	$79,083,800.00	$16,200.00
2-1-1-01-02	0-0-0	0	Contribuciones Inherentes a la Nómina		$75,732,000.00	$0.00	$342,732,000.00	$339,513,378.00	$0.00	$339,513,378.00	$339,513,378.00	$339,513,378.00	$339,513,378.00	$339,513,378.00	$3,218,622.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$267,000,000.00	$75,732,000.00	$0.00	$342,732,000.00	$339,513,378.00	$0.00	$339,513,378.00	$339,513,378.00	$339,513,378.00	$339,513,378.00	$339,513,378.00	$3,218,622.00
2-1-1-01-02-001	0-0-0	0	Aportes a la seguridad social en pensiones		$30,238,000.00	$0.00	$128,238,000.00	$128,128,789.00	$0.00	$128,128,789.00	$128,128,789.00	$128,128,789.00	$128,128,789.00	$128,128,789.00	$109,211.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$98,000,000.00	$30,238,000.00	$0.00	$128,238,000.00	$128,128,789.00	$0.00	$128,128,789.00	$128,128,789.00	$128,128,789.00	$128,128,789.00	$128,128,789.00	$109,211.00
2-1-1-01-02-001-01	0-0-0	0	Pensiones - De Funcionarios		$30,238,000.00	$0.00	$128,238,000.00	$128,128,789.00	$0.00	$128,128,789.00	$128,128,789.00	$128,128,789.00	$128,128,789.00	$128,128,789.00	$109,211.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$98,000,000.00	$30,238,000.00	$0.00	$128,238,000.00	$128,128,789.00	$0.00	$128,128,789.00	$128,128,789.00	$128,128,789.00	$128,128,789.00	$128,128,789.00	$109,211.00
2-1-1-01-02-002	0-0-0	0	Aportes a la seguridad social en salud		$19,777,000.00	$0.00	$90,777,000.00	$90,757,089.00	$0.00	$90,757,089.00	$90,757,089.00	$90,757,089.00	$90,757,089.00	$90,757,089.00	$19,911.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$71,000,000.00	$19,777,000.00	$0.00	$90,777,000.00	$90,757,089.00	$0.00	$90,757,089.00	$90,757,089.00	$90,757,089.00	$90,757,089.00	$90,757,089.00	$19,911.00
2-1-1-01-02-002-01	0-0-0	0	Salud - De Funcionarios		$19,777,000.00	$0.00	$90,777,000.00	$90,757,089.00	$0.00	$90,757,089.00	$90,757,089.00	$90,757,089.00	$90,757,089.00	$90,757,089.00	$19,911.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$71,000,000.00	$19,777,000.00	$0.00	$90,777,000.00	$90,757,089.00	$0.00	$90,757,089.00	$90,757,089.00	$90,757,089.00	$90,757,089.00	$90,757,089.00	$19,911.00
2-1-1-01-02-004	0-0-0	0	Aportes a Cajas de Compensación Familiar		$12,861,000.00	$0.00	$51,861,000.00	$51,382,900.00	$0.00	$51,382,900.00	$51,382,900.00	$51,382,900.00	$51,382,900.00	$51,382,900.00	$478,100.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$39,000,000.00	$12,861,000.00	$0.00	$51,861,000.00	$51,382,900.00	$0.00	$51,382,900.00	$51,382,900.00	$51,382,900.00	$51,382,900.00	$51,382,900.00	$478,100.00
2-1-1-01-02-004-01	0-0-0	0	Comfamiliar - De Funcionarios		$12,861,000.00	$0.00	$51,861,000.00	$51,382,900.00	$0.00	$51,382,900.00	$51,382,900.00	$51,382,900.00	$51,382,900.00	$51,382,900.00	$478,100.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$39,000,000.00	$12,861,000.00	$0.00	$51,861,000.00	$51,382,900.00	$0.00	$51,382,900.00	$51,382,900.00	$51,382,900.00	$51,382,900.00	$51,382,900.00	$478,100.00
2-1-1-01-02-005	0-0-0	0	Aportes generales al sistema de riesgos laborales		$1,279,000.00	$0.00	$6,279,000.00	$5,340,200.00	$0.00	$5,340,200.00	$5,340,200.00	$5,340,200.00	$5,340,200.00	$5,340,200.00	$938,800.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$5,000,000.00	$1,279,000.00	$0.00	$6,279,000.00	$5,340,200.00	$0.00	$5,340,200.00	$5,340,200.00	$5,340,200.00	$5,340,200.00	$5,340,200.00	$938,800.00
2-1-1-01-02-005-01	0-0-0	0	Riesgo Laboral - De Funcionarios		$1,279,000.00	$0.00	$6,279,000.00	$5,340,200.00	$0.00	$5,340,200.00	$5,340,200.00	$5,340,200.00	$5,340,200.00	$5,340,200.00	$938,800.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$5,000,000.00	$1,279,000.00	$0.00	$6,279,000.00	$5,340,200.00	$0.00	$5,340,200.00	$5,340,200.00	$5,340,200.00	$5,340,200.00	$5,340,200.00	$938,800.00
2-1-1-01-02-006	0-0-0	0	Aportes al ICBF		$9,143,000.00	$0.00	$39,143,000.00	$38,340,400.00	$0.00	$38,340,400.00	$38,340,400.00	$38,340,400.00	$38,340,400.00	$38,340,400.00	$802,600.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$30,000,000.00	$9,143,000.00	$0.00	$39,143,000.00	$38,340,400.00	$0.00	$38,340,400.00	$38,340,400.00	$38,340,400.00	$38,340,400.00	$38,340,400.00	$802,600.00
2-1-1-01-02-006-01	0-0-0	0	ICBF - De Funcionarios		$9,143,000.00	$0.00	$39,143,000.00	$38,340,400.00	$0.00	$38,340,400.00	$38,340,400.00	$38,340,400.00	$38,340,400.00	$38,340,400.00	$802,600.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$30,000,000.00	$9,143,000.00	$0.00	$39,143,000.00	$38,340,400.00	$0.00	$38,340,400.00	$38,340,400.00	$38,340,400.00	$38,340,400.00	$38,340,400.00	$802,600.00
2-1-1-01-02-007	0-0-0	0	Aportes al SENA		$2,434,000.00	$0.00	$26,434,000.00	$25,564,000.00	$0.00	$25,564,000.00	$25,564,000.00	$25,564,000.00	$25,564,000.00	$25,564,000.00	$870,000.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$24,000,000.00	$2,434,000.00	$0.00	$26,434,000.00	$25,564,000.00	$0.00	$25,564,000.00	$25,564,000.00	$25,564,000.00	$25,564,000.00	$25,564,000.00	$870,000.00
2-1-1-01-02-007-01	0-0-0	0	SENA - De Funcionarios		$2,434,000.00	$0.00	$26,434,000.00	$25,564,000.00	$0.00	$25,564,000.00	$25,564,000.00	$25,564,000.00	$25,564,000.00	$25,564,000.00	$870,000.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$24,000,000.00	$2,434,000.00	$0.00	$26,434,000.00	$25,564,000.00	$0.00	$25,564,000.00	$25,564,000.00	$25,564,000.00	$25,564,000.00	$25,564,000.00	$870,000.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 500-2 - INSTITUTO DE TRANSPORTE Y TRANSITO				**$3,345,000,000.00**	**$1,140,212,364.80**	**$412,072,000.00**	**$4,073,140,364.80**	**$4,018,755,054.04**	**$0.00**	**$4,018,755,054.04**	**$4,018,755,054.04**	**$4,018,755,054.04**	**$4,018,755,054.04**	**$4,018,755,054.04**	**$54,385,310.76**
2-1-1-01-03	0-0-0	0	Remuneraciones no constitutivas de factor salarial		$14,103,000.00	$17,734,000.00	$86,369,000.00	$86,367,067.00	$0.00	$86,367,067.00	$86,367,067.00	$86,367,067.00	$86,367,067.00	$86,367,067.00	$1,933.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$90,000,000.00	$14,103,000.00	$17,734,000.00	$86,369,000.00	$86,367,067.00	$0.00	$86,367,067.00	$86,367,067.00	$86,367,067.00	$86,367,067.00	$86,367,067.00	$1,933.00
2-1-1-01-03-001	0-0-0	0	Prestaciones sociales		$14,103,000.00	$17,734,000.00	$86,369,000.00	$86,367,067.00	$0.00	$86,367,067.00	$86,367,067.00	$86,367,067.00	$86,367,067.00	$86,367,067.00	$1,933.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$90,000,000.00	$14,103,000.00	$17,734,000.00	$86,369,000.00	$86,367,067.00	$0.00	$86,367,067.00	$86,367,067.00	$86,367,067.00	$86,367,067.00	$86,367,067.00	$1,933.00
2-1-1-01-03-001-01	0-0-0	0	Vacaciones		$0.00	$15,911,000.00	$41,089,000.00	$41,088,533.00	$0.00	$41,088,533.00	$41,088,533.00	$41,088,533.00	$41,088,533.00	$41,088,533.00	$467.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$57,000,000.00	$0.00	$15,911,000.00	$41,089,000.00	$41,088,533.00	$0.00	$41,088,533.00	$41,088,533.00	$41,088,533.00	$41,088,533.00	$41,088,533.00	$467.00
2-1-1-01-03-001-02	0-0-0	0	Indemnización por Vacaciones		$14,103,000.00	$0.00	$41,103,000.00	$41,101,906.00	$0.00	$41,101,906.00	$41,101,906.00	$41,101,906.00	$41,101,906.00	$41,101,906.00	$1,094.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$27,000,000.00	$14,103,000.00	$0.00	$41,103,000.00	$41,101,906.00	$0.00	$41,101,906.00	$41,101,906.00	$41,101,906.00	$41,101,906.00	$41,101,906.00	$1,094.00
2-1-1-01-03-001-03	0-0-0	0	Bonificación Especial de Recreación		$0.00	$1,823,000.00	$4,177,000.00	$4,176,628.00	$0.00	$4,176,628.00	$4,176,628.00	$4,176,628.00	$4,176,628.00	$4,176,628.00	$372.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$6,000,000.00	$0.00	$1,823,000.00	$4,177,000.00	$4,176,628.00	$0.00	$4,176,628.00	$4,176,628.00	$4,176,628.00	$4,176,628.00	$4,176,628.00	$372.00
2-1-2	0-0-0	0	Adquisición de Bienes y Servicios		$781,825,000.00	$203,265,000.00	$1,789,549,000.00	$1,783,648,524.04	$0.00	$1,783,648,524.04	$1,783,648,524.04	$1,783,648,524.04	$1,783,648,524.04	$1,783,648,524.04	$5,900,475.96
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$1,210,989,000.00	$781,825,000.00	$203,265,000.00	$1,789,549,000.00	$1,783,648,524.04	$0.00	$1,783,648,524.04	$1,783,648,524.04	$1,783,648,524.04	$1,783,648,524.04	$1,783,648,524.04	$5,900,475.96
2-1-2-01	0-0-0	0	Adquisición de Activos No Financieros		$0.00	$18,518,000.00	$34,292,000.00	$34,231,041.08	$0.00	$34,231,041.08	$34,231,041.08	$34,231,041.08	$34,231,041.08	$34,231,041.08	$60,958.92
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$52,810,000.00	$0.00	$18,518,000.00	$34,292,000.00	$34,231,041.08	$0.00	$34,231,041.08	$34,231,041.08	$34,231,041.08	$34,231,041.08	$34,231,041.08	$60,958.92
2-1-2-01-01	0-0-0	0	Activos fijos		$0.00	$18,518,000.00	$34,292,000.00	$34,231,041.08	$0.00	$34,231,041.08	$34,231,041.08	$34,231,041.08	$34,231,041.08	$34,231,041.08	$60,958.92
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$52,810,000.00	$0.00	$18,518,000.00	$34,292,000.00	$34,231,041.08	$0.00	$34,231,041.08	$34,231,041.08	$34,231,041.08	$34,231,041.08	$34,231,041.08	$60,958.92
2-1-2-01-01-003	0-0-0	0	Maquinaria y equipo		$0.00	$18,518,000.00	$34,292,000.00	$34,231,041.08	$0.00	$34,231,041.08	$34,231,041.08	$34,231,041.08	$34,231,041.08	$34,231,041.08	$60,958.92
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$52,810,000.00	$0.00	$18,518,000.00	$34,292,000.00	$34,231,041.08	$0.00	$34,231,041.08	$34,231,041.08	$34,231,041.08	$34,231,041.08	$34,231,041.08	$60,958.92
2-1-2-01-01-003-03	0-0-0	0	Maquinaria de Oficina, Contabilidad e Informática		$0.00	$18,518,000.00	$34,292,000.00	$34,231,041.08	$0.00	$34,231,041.08	$34,231,041.08	$34,231,041.08	$34,231,041.08	$34,231,041.08	$60,958.92
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$52,810,000.00	$0.00	$18,518,000.00	$34,292,000.00	$34,231,041.08	$0.00	$34,231,041.08	$34,231,041.08	$34,231,041.08	$34,231,041.08	$34,231,041.08	$60,958.92
2-1-2-01-01-003-03-02	0-0-0	0	Maquinaria de Informática y Sus Partes, Piezas y Accesorios		$0.00	$18,518,000.00	$34,292,000.00	$34,231,041.08	$0.00	$34,231,041.08	$34,231,041.08	$34,231,041.08	$34,231,041.08	$34,231,041.08	$60,958.92
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$52,810,000.00	$0.00	$18,518,000.00	$34,292,000.00	$34,231,041.08	$0.00	$34,231,041.08	$34,231,041.08	$34,231,041.08	$34,231,041.08	$34,231,041.08	$60,958.92
2-1-2-01-01-003-03-02-01	0-0-0	0	Compra de Equipos		$0.00	$18,518,000.00	$34,292,000.00	$34,231,041.08	$0.00	$34,231,041.08	$34,231,041.08	$34,231,041.08	$34,231,041.08	$34,231,041.08	$60,958.92
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$52,810,000.00	$0.00	$18,518,000.00	$34,292,000.00	$34,231,041.08	$0.00	$34,231,041.08	$34,231,041.08	$34,231,041.08	$34,231,041.08	$34,231,041.08	$60,958.92
2-1-2-02	0-0-0	0	Adquisiciones diferentes de activos		$781,825,000.00	$184,747,000.00	$1,755,257,000.00	$1,749,417,482.96	$0.00	$1,749,417,482.96	$1,749,417,482.96	$1,749,417,482.96	$1,749,417,482.96	$1,749,417,482.96	$5,839,517.04
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$1,158,179,000.00	$781,825,000.00	$184,747,000.00	$1,755,257,000.00	$1,749,417,482.96	$0.00	$1,749,417,482.96	$1,749,417,482.96	$1,749,417,482.96	$1,749,417,482.96	$1,749,417,482.96	$5,839,517.04
2-1-2-02-01	0-0-0	0	Materiales y suministros		$33,100,000.00	$20,525,000.00	$82,284,000.00	$82,017,621.80	$0.00	$82,017,621.80	$82,017,621.80	$82,017,621.80	$82,017,621.80	$82,017,621.80	$266,378.20
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$69,709,000.00	$33,100,000.00	$20,525,000.00	$82,284,000.00	$82,017,621.80	$0.00	$82,017,621.80	$82,017,621.80	$82,017,621.80	$82,017,621.80	$82,017,621.80	$266,378.20
2-1-2-02-01-003	0-0-0	0	Otros bienes transportables (excepto productos metÃ¡licos,		$33,100,000.00	$20,525,000.00	$82,284,000.00	$82,017,621.80	$0.00	$82,017,621.80	$82,017,621.80	$82,017,621.80	$82,017,621.80	$82,017,621.80	$266,378.20
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$69,709,000.00	$33,100,000.00	$20,525,000.00	$82,284,000.00	$82,017,621.80	$0.00	$82,017,621.80	$82,017,621.80	$82,017,621.80	$82,017,621.80	$82,017,621.80	$266,378.20
2-1-2-02-02	0-0-0	0	Adquisición de Servicios		$748,725,000.00	$164,222,000.00	$1,672,973,000.00	$1,667,399,861.16	$0.00	$1,667,399,861.16	$1,667,399,861.16	$1,667,399,861.16	$1,667,399,861.16	$1,667,399,861.16	$5,573,138.84
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$1,088,470,000.00	$748,725,000.00	$164,222,000.00	$1,672,973,000.00	$1,667,399,861.16	$0.00	$1,667,399,861.16	$1,667,399,861.16	$1,667,399,861.16	$1,667,399,861.16	$1,667,399,861.16	$5,573,138.84
2-1-2-02-02-006	0-0-0	0	Servicios de Alojamiento; Servicios de Suministro de Comidas y		$42,915,000.00	$17,211,000.00	$161,215,000.00	$160,966,927.73	$0.00	$160,966,927.73	$160,966,927.73	$160,966,927.73	$160,966,927.73	$160,966,927.73	$248,072.27
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$135,511,000.00	$42,915,000.00	$17,211,000.00	$161,215,000.00	$160,966,927.73	$0.00	$160,966,927.73	$160,966,927.73	$160,966,927.73	$160,966,927.73	$160,966,927.73	$248,072.27
2-1-2-02-02-007	0-0-0	0	Servicios financieros y servicios conexos, servicios inmobiliarios y		$0.00	$10,069,000.00	$70,490,000.00	$70,489,818.00	$0.00	$70,489,818.00	$70,489,818.00	$70,489,818.00	$70,489,818.00	$70,489,818.00	$182.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$80,559,000.00	$0.00	$10,069,000.00	$70,490,000.00	$70,489,818.00	$0.00	$70,489,818.00	$70,489,818.00	$70,489,818.00	$70,489,818.00	$70,489,818.00	$182.00
2-1-2-02-02-009	0-0-0	0	Servicios para la comunidad, sociales y personales		$705,810,000.00	$136,942,000.00	$1,441,268,000.00	$1,435,943,115.43	$0.00	$1,435,943,115.43	$1,435,943,115.43	$1,435,943,115.43	$1,435,943,115.43	$1,435,943,115.43	$5,324,884.57
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$872,400,000.00	$705,810,000.00	$136,942,000.00	$1,441,268,000.00	$1,435,943,115.43	$0.00	$1,435,943,115.43	$1,435,943,115.43	$1,435,943,115.43	$1,435,943,115.43	$1,435,943,115.43	$5,324,884.57
2-1-3	0-0-0	0	Transferencias corrientes		$0.00	$177,000,000.00	$1,056,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,056,000.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$178,056,000.00	$0.00	$177,000,000.00	$1,056,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,056,000.00
2-1-3-07	0-0-0	0	Prestaciones para cubrir riesgos sociales		$0.00	$177,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$177,000,000.00	$0.00	$177,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-3-07-02	0-0-0	0	Prestaciones sociales relacionadas con el empleo		$0.00	$177,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$177,000,000.00	$0.00	$177,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-3-07-02-002	0-0-0	0	Cuotas partes pensionales (de pensiones)		$0.00	$177,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$177,000,000.00	$0.00	$177,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-3-07-02-002-02	0-0-0	0	Cuotas partes pensionales a cargo de la entidad (de pensiones)		$0.00	$177,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$177,000,000.00	$0.00	$177,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-3-13	0-0-0	0	Sentencias y conciliaciones		$0.00	$0.00	$1,056,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,056,000.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$1,056,000.00	$0.00	$0.00	$1,056,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,056,000.00
2-1-3-13-01	0-0-0	0	Fallos nacionales		$0.00	$0.00	$1,056,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,056,000.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$1,056,000.00	$0.00	$0.00	$1,056,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,056,000.00
2-1-3-13-01-001	0-0-0	0	Sentencias		$0.00	$0.00	$1,056,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,056,000.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$1,056,000.00	$0.00	$0.00	$1,056,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,056,000.00
2-1-7	0-0-0	0	Disminución de Pasivos		$0.00	$0.00	$177,000,000.00	$177,000,000.00	$0.00	$177,000,000.00	$177,000,000.00	$177,000,000.00	$177,000,000.00	$177,000,000.00	$0.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$177,000,000.00	$0.00	$0.00	$177,000,000.00	$177,000,000.00	$0.00	$177,000,000.00	$177,000,000.00	$177,000,000.00	$177,000,000.00	$177,000,000.00	$0.00
2-1-7-01	0-0-0	0	Cesantías		$0.00	$0.00	$177,000,000.00	$177,000,000.00	$0.00	$177,000,000.00	$177,000,000.00	$177,000,000.00	$177,000,000.00	$177,000,000.00	$0.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$177,000,000.00	$0.00	$0.00	$177,000,000.00	$177,000,000.00	$0.00	$177,000,000.00	$177,000,000.00	$177,000,000.00	$177,000,000.00	$177,000,000.00	$0.00
2-1-7-01-02	0-0-0	0	Cesantías Parciales		$0.00	$0.00	$177,000,000.00	$177,000,000.00	$0.00	$177,000,000.00	$177,000,000.00	$177,000,000.00	$177,000,000.00	$177,000,000.00	$0.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$177,000,000.00	$0.00	$0.00	$177,000,000.00	$177,000,000.00	$0.00	$177,000,000.00	$177,000,000.00	$177,000,000.00	$177,000,000.00	$177,000,000.00	$0.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 500-2 - INSTITUTO DE TRANSPORTE Y TRANSITO				**$3,345,000,000.00**	**$1,140,212,364.80**	**$412,072,000.00**	**$4,073,140,364.80**	**$4,018,755,054.04**	**$0.00**	**$4,018,755,054.04**	**$4,018,755,054.04**	**$4,018,755,054.04**	**$4,018,755,054.04**	**$4,018,755,054.04**	**$54,385,310.76**
2-1-7-05	0-0-0	0	Programas de saneamiento fiscal y financiero		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-7-05-05	0-0-0	0	Causado Después del 31 de Diciembre de 2000		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-8	0-0-0	0	Gastos por tributos, tasas, contribuciones, multas, sanciones e		$439,000.00	$1,395,000.00	$11,718,000.00	$11,716,449.00	$0.00	$11,716,449.00	$11,716,449.00	$11,716,449.00	$11,716,449.00	$11,716,449.00	$1,551.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$12,674,000.00	$439,000.00	$1,395,000.00	$11,718,000.00	$11,716,449.00	$0.00	$11,716,449.00	$11,716,449.00	$11,716,449.00	$11,716,449.00	$11,716,449.00	$1,551.00
2-1-8-01	0-0-0	0	Impuestos		$0.00	$1,395,000.00	$3,886,000.00	$3,885,400.00	$0.00	$3,885,400.00	$3,885,400.00	$3,885,400.00	$3,885,400.00	$3,885,400.00	$600.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$5,281,000.00	$0.00	$1,395,000.00	$3,886,000.00	$3,885,400.00	$0.00	$3,885,400.00	$3,885,400.00	$3,885,400.00	$3,885,400.00	$3,885,400.00	$600.00
2-1-8-01-52	0-0-0	0	Impuesto predial unificado		$0.00	$1,395,000.00	$3,886,000.00	$3,885,400.00	$0.00	$3,885,400.00	$3,885,400.00	$3,885,400.00	$3,885,400.00	$3,885,400.00	$600.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$5,281,000.00	$0.00	$1,395,000.00	$3,886,000.00	$3,885,400.00	$0.00	$3,885,400.00	$3,885,400.00	$3,885,400.00	$3,885,400.00	$3,885,400.00	$600.00
2-1-8-04	0-0-0	0	Contribuciones		$439,000.00	$0.00	$7,832,000.00	$7,831,049.00	$0.00	$7,831,049.00	$7,831,049.00	$7,831,049.00	$7,831,049.00	$7,831,049.00	$951.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$7,393,000.00	$439,000.00	$0.00	$7,832,000.00	$7,831,049.00	$0.00	$7,831,049.00	$7,831,049.00	$7,831,049.00	$7,831,049.00	$7,831,049.00	$951.00
2-1-8-04-01	0-0-0	0	Cuota de Fiscalizacion y Auditaje		$439,000.00	$0.00	$7,832,000.00	$7,831,049.00	$0.00	$7,831,049.00	$7,831,049.00	$7,831,049.00	$7,831,049.00	$7,831,049.00	$951.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$7,393,000.00	$439,000.00	$0.00	$7,832,000.00	$7,831,049.00	$0.00	$7,831,049.00	$7,831,049.00	$7,831,049.00	$7,831,049.00	$7,831,049.00	$951.00
2-3	**0-0-0**	**0**	**INVERSIÓN**		**$0.00**	**$0.00**	**$410,000,000.00**	**$371,519,677.00**	**$0.00**	**$371,519,677.00**	**$371,519,677.00**	**$371,519,677.00**	**$371,519,677.00**	**$371,519,677.00**	**$38,480,323.00**
			REC: Departamento F/U: 1-50102 - INSTITUTO D	**$410,000,000.00**	**$0.00**	**$0.00**	$410,000,000.00	**$371,519,677.00**	$0.00	**$371,519,677.00**	**$371,519,677.00**	**$371,519,677.00**	**$371,519,677.00**	**$371,519,677.00**	$38,480,323.00
2-3-2	0-0-0	0	Adquisición de Bienes y Servicios		$0.00	$0.00	$410,000,000.00	$371,519,677.00	$0.00	$371,519,677.00	$371,519,677.00	$371,519,677.00	$371,519,677.00	$371,519,677.00	$38,480,323.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$410,000,000.00	$0.00	$0.00	$410,000,000.00	$371,519,677.00	$0.00	$371,519,677.00	$371,519,677.00	$371,519,677.00	$371,519,677.00	$371,519,677.00	$38,480,323.00
2-3-2-02	0-0-0	0	Adquisiciones diferentes de activos		$0.00	$0.00	$410,000,000.00	$371,519,677.00	$0.00	$371,519,677.00	$371,519,677.00	$371,519,677.00	$371,519,677.00	$371,519,677.00	$38,480,323.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$410,000,000.00	$0.00	$0.00	$410,000,000.00	$371,519,677.00	$0.00	$371,519,677.00	$371,519,677.00	$371,519,677.00	$371,519,677.00	$371,519,677.00	$38,480,323.00
2-3-2-02-02	0-0-0	0	Adquisición de Servicios		$0.00	$0.00	$410,000,000.00	$371,519,677.00	$0.00	$371,519,677.00	$371,519,677.00	$371,519,677.00	$371,519,677.00	$371,519,677.00	$38,480,323.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$410,000,000.00	$0.00	$0.00	$410,000,000.00	$371,519,677.00	$0.00	$371,519,677.00	$371,519,677.00	$371,519,677.00	$371,519,677.00	$371,519,677.00	$38,480,323.00
2-3-2-02-02-009	0-0-0	0	Servicios para la comunidad, sociales y personales		$0.00	$0.00	$410,000,000.00	$371,519,677.00	$0.00	$371,519,677.00	$371,519,677.00	$371,519,677.00	$371,519,677.00	$371,519,677.00	$38,480,323.00
			REC: Departamento F/U: 1-50102 - INSTITUTO D	$410,000,000.00	$0.00	$0.00	$410,000,000.00	$371,519,677.00	$0.00	$371,519,677.00	$371,519,677.00	$371,519,677.00	$371,519,677.00	$371,519,677.00	$38,480,323.00
Dependencia: 500-3 - INDERHUILA				**$13,798,762,375.00**	**$30,055,288,528.72**	**$5,230,532,841.99**	**$38,623,518,061.73**	**$11,328,223,274.67**	**$0.00**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$27,295,294,787.06**
2	**0-0-0**	**0**	**Gastos**	**$2,280,672,751.00**	**$1,129,995,268.26**	**$283,957,493.82**	**$3,126,710,525.44**	**$2,139,934,001.24**	**$0.00**	**$2,139,934,001.24**	**$2,139,934,001.24**	**$2,139,934,001.24**	**$2,139,934,001.24**	**$2,139,934,001.24**	**$986,776,524.20**
			REC: Departamento F/U: 1-10603 - Componente	**$2,250,372,751.00**	**$184,960,771.82**	**$184,960,771.82**	$2,250,372,751.00	**$1,310,187,368.34**	$0.00	**$1,310,187,368.34**	**$1,310,187,368.34**	**$1,310,187,368.34**	**$1,310,187,368.34**	**$1,310,187,368.34**	$940,185,382.66
			REC: Departamento F/U: 1-11401 - Participació	**$0.00**	**$930,307,953.00**	**$95,996,722.00**	$834,311,231.00	**$791,233,463.66**	$0.00	**$791,233,463.66**	**$791,233,463.66**	**$791,233,463.66**	**$791,233,463.66**	**$791,233,463.66**	$43,077,767.34
			REC: Departamento F/U: 1-50103 - INDERHUILA	**$30,300,000.00**	**$14,726,543.44**	**$3,000,000.00**	$42,026,543.44	**$38,513,169.24**	$0.00	**$38,513,169.24**	**$38,513,169.24**	**$38,513,169.24**	**$38,513,169.24**	**$38,513,169.24**	$3,513,374.20
2	**43-01-1604**	**2018004410416**	**Gastos**		**$2,032,519,569.66**	**$0.00**	**$2,032,519,569.66**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,032,519,569.66**
			REC: Departamento F/U: 1-50103 - INDERHUILA	**$0.00**	**$2,032,519,569.66**	**$0.00**	$2,032,519,569.66	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$2,032,519,569.66
2	**43-01-1604**	**2021004410080**	**Gastos**		**$604,925,651.00**	**$0.00**	**$604,925,651.00**	**$604,925,651.00**	**$0.00**	**$604,925,651.00**	**$604,925,651.00**	**$604,925,651.00**	**$604,925,651.00**	**$604,925,651.00**	**$0.00**
			REC: Departamento F/U: 1-50103 - INDERHUILA	**$0.00**	**$604,925,651.00**	**$0.00**	$604,925,651.00	**$604,925,651.00**	$0.00	**$604,925,651.00**	**$604,925,651.00**	**$604,925,651.00**	**$604,925,651.00**	**$604,925,651.00**	$0.00
2	**43-01-1604**	**2022004410103**	**Gastos**	**$0.00**	**$5,445,572,828.78**	**$465,076,851.78**	**$4,980,495,977.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,980,495,977.00**
			REC: Departamento F/U: 1-10101 - Impuesto So	**$0.00**	**$1,508,153,202.00**	**$0.00**	$1,508,153,202.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$1,508,153,202.00
			REC: Departamento F/U: 1-10401 - Impuesto al c	**$0.00**	**$3,472,342,775.00**	**$0.00**	$3,472,342,775.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$3,472,342,775.00
			REC: Departamento F/U: 1-11203 - Participació	**$0.00**	**$65,076,851.78**	**$65,076,851.78**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Particip	**$0.00**	**$400,000,000.00**	**$400,000,000.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2	**43-01-1604**	**2022004410105**	**Gastos**	**$3,285,803,654.00**	**$1,292,556,959.91**	**$986,015,916.24**	**$3,592,344,697.67**	**$1,604,241,929.76**	**$0.00**	**$1,604,241,929.76**	**$1,604,241,929.76**	**$1,604,241,929.76**	**$1,604,241,929.76**	**$1,604,241,929.76**	**$1,988,102,767.91**
			REC: Departamento F/U: 1-10401 - Impuesto al c	**$0.00**	**$408,535,943.00**	**$22,740,993.00**	$385,794,950.00	**$363,091,998.00**	$0.00	**$363,091,998.00**	**$363,091,998.00**	**$363,091,998.00**	**$363,091,998.00**	**$363,091,998.00**	$22,702,952.00
			REC: Departamento F/U: 1-11401 - Participació	**$0.00**	**$245,752,505.00**	**$1,301,396.00**	$244,451,109.00	**$244,451,109.00**	$0.00	**$244,451,109.00**	**$244,451,109.00**	**$244,451,109.00**	**$244,451,109.00**	**$244,451,109.00**	$0.00
			REC: Departamento F/U: 1-212 - Tasa Prodeport	**$3,285,803,654.00**	**$592,776,988.00**	**$961,973,527.24**	$2,916,607,114.76	**$996,698,822.76**	$0.00	**$996,698,822.76**	**$996,698,822.76**	**$996,698,822.76**	**$996,698,822.76**	**$996,698,822.76**	$1,919,908,292.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	**$0.00**	**$45,491,523.91**	**$0.00**	$45,491,523.91	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$45,491,523.91
2	**43-01-1604**	**2022004410106**	**Gastos**	**$2,885,385,970.00**	**$7,315,901,509.92**	**$2,142,472,441.89**	**$8,058,815,038.03**	**$1,074,238,921.00**	**$0.00**	**$1,074,238,921.00**	**$1,074,238,921.00**	**$1,074,238,921.00**	**$1,074,238,921.00**	**$1,074,238,921.00**	**$6,984,576,117.03**
			REC: Departamento F/U: 1-20101 - Estampilla p	**$2,859,743,090.00**	**$59,716,340.00**	**$325,845,757.89**	$2,593,613,672.11	**$516,015,142.00**	$0.00	**$516,015,142.00**	**$516,015,142.00**	**$516,015,142.00**	**$516,015,142.00**	**$516,015,142.00**	$2,077,598,530.11
			REC: Departamento F/U: 1-212 - Tasa Prodeport	**$0.00**	**$2,500,702,973.00**	**$0.00**	$2,500,702,973.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$2,500,702,973.00
			REC: Departamento F/U: 1-40210 - Depósitos - E	**$25,642,880.00**	**$0.00**	**$0.00**	$25,642,880.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$25,642,880.00
			REC: Departamento F/U: 1-40720 - R.b. Rend_fi	**$0.00**	**$35,056,543.92**	**$0.00**	$35,056,543.92	**$27,000,000.00**	$0.00	**$27,000,000.00**	**$27,000,000.00**	**$27,000,000.00**	**$27,000,000.00**	**$27,000,000.00**	$8,056,543.92
			REC: Departamento F/U: 1-41107 - R.b. Compor	**$0.00**	**$12,624,567.20**	**$0.00**	$12,624,567.20	**$8,000,000.00**	$0.00	**$8,000,000.00**	**$8,000,000.00**	**$8,000,000.00**	**$8,000,000.00**	**$8,000,000.00**	$4,624,567.20
			REC: Departamento F/U: 1-41245 - R.b. Estampi	**$0.00**	**$1,065,970,011.08**	**$0.00**	$1,065,970,011.08	**$523,223,779.00**	$0.00	**$523,223,779.00**	**$523,223,779.00**	**$523,223,779.00**	**$523,223,779.00**	**$523,223,779.00**	$542,746,232.08
			REC: Departamento F/U: 1-50103 - INDERHUILA	**$0.00**	**$3,641,831,074.72**	**$1,816,626,684.00**	$1,825,204,390.72	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$1,825,204,390.72
2	**43-01-1604**	**2023004410098**	**Gastos**		**$574,596,619.00**	**$0.00**	**$574,596,619.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$574,596,619.00**
			REC: Departamento F/U: 1-212 - Tasa Prodeport	**$0.00**	**$574,596,619.00**	**$0.00**	$574,596,619.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$574,596,619.00
2	**43-01-1604**	**2023004410101**	**Gastos**		**$594,470,322.00**	**$0.00**	**$594,470,322.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$594,470,322.00**
			REC: Departamento F/U: 1-212 - Tasa Prodeport	**$0.00**	**$594,470,322.00**	**$0.00**	$594,470,322.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$594,470,322.00
2	**43-01-1604**	**2023004410102**	**Gastos**		**$559,981,900.00**	**$0.00**	**$559,981,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$559,981,900.00**
			REC: Departamento F/U: 1-212 - Tasa Prodeport	**$0.00**	**$559,981,900.00**	**$0.00**	$559,981,900.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$559,981,900.00
2	**43-01-1604**	**2023004410103**	**Gastos**		**$624,113,517.00**	**$0.00**	**$624,113,517.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$624,113,517.00**
			REC: Departamento F/U: 1-212 - Tasa Prodeport	**$0.00**	**$624,113,517.00**	**$0.00**	$624,113,517.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$624,113,517.00
2	**43-01-1604**	**2023004410104**	**Gastos**		**$214,879,074.89**	**$0.00**	**$214,879,074.89**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$214,879,074.89**
			REC: Departamento F/U: 1-20101 - Estampilla p	**$0.00**	**$67,338,459.89**	**$0.00**	$67,338,459.89	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$67,338,459.89

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 500-3 - INDERHUILA				**$13,798,762,375.00**	**$30,055,288,528.72**	**$5,230,532,841.99**	**$38,623,518,061.73**	**$11,328,223,274.67**	**$0.00**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$27,295,294,787.06**
2	**43-01-1604**	**2023004410104**	**Gastos**	**$0.00**	**$214,879,074.89**	**$0.00**	**$214,879,074.89**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$214,879,074.89**
			REC: Departamento F/U: 1-212 - Tasa Prodeport	**$0.00**	**$147,540,615.00**	**$0.00**	$147,540,615.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$147,540,615.00
2	**43-01-1604**	**2023004410123**	**Gastos**		**$157,801,335.00**	**$0.00**	**$157,801,335.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$157,801,335.00**
			REC: Departamento F/U: 1-50103 - INDERHUILA	**$0.00**	**$157,801,335.00**	**$0.00**	$157,801,335.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$157,801,335.00
2	**43-01-1604**	**2023004410125**	**Gastos**		**$119,306,667.00**	**$0.00**	**$119,306,667.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$119,306,667.00**
			REC: Departamento F/U: 1-50103 - INDERHUILA	**$0.00**	**$119,306,667.00**	**$0.00**	$119,306,667.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$119,306,667.00
2	**43-01-1604**	**2023004410131**	**Gastos**		**$119,306,667.00**	**$0.00**	**$119,306,667.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$119,306,667.00**
			REC: Departamento F/U: 1-50103 - INDERHUILA	**$0.00**	**$119,306,667.00**	**$0.00**	$119,306,667.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$119,306,667.00
2	**43-01-1604**	**2023004410132**	**Gastos**		**$157,801,335.00**	**$0.00**	**$157,801,335.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$157,801,335.00**
			REC: Departamento F/U: 1-50103 - INDERHUILA	**$0.00**	**$157,801,335.00**	**$0.00**	$157,801,335.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$157,801,335.00
2	**43-01-1604**	**2023004410133**	**Gastos**		**$157,801,335.00**	**$0.00**	**$157,801,335.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$157,801,335.00**
			REC: Departamento F/U: 1-50103 - INDERHUILA	**$0.00**	**$157,801,335.00**	**$0.00**	$157,801,335.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$157,801,335.00
2	**43-01-1604**	**2023004410134**	**Gastos**		**$157,801,335.00**	**$0.00**	**$157,801,335.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$157,801,335.00**
			REC: Departamento F/U: 1-50103 - INDERHUILA	**$0.00**	**$157,801,335.00**	**$0.00**	$157,801,335.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$157,801,335.00
2	**43-01-1604**	**2023004410135**	**Gastos**		**$157,801,335.00**	**$0.00**	**$157,801,335.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$157,801,335.00**
			REC: Departamento F/U: 1-50103 - INDERHUILA	**$0.00**	**$157,801,335.00**	**$0.00**	$157,801,335.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$157,801,335.00
2	**43-01-1604**	**2023004410136**	**Gastos**		**$745,837,435.00**	**$0.00**	**$745,837,435.00**	**$176,410,830.00**	**$0.00**	**$176,410,830.00**	**$176,410,830.00**	**$176,410,830.00**	**$176,410,830.00**	**$176,410,830.00**	**$569,426,605.00**
			REC: Departamento F/U: 1-50103 - INDERHUILA	**$0.00**	**$745,837,435.00**	**$0.00**	$745,837,435.00	**$176,410,830.00**	$0.00	**$176,410,830.00**	**$176,410,830.00**	**$176,410,830.00**	**$176,410,830.00**	**$176,410,830.00**	$569,426,605.00
2	**43-01-1604**	**2023004410137**	**Gastos**		**$157,801,335.00**	**$0.00**	**$157,801,335.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$157,801,335.00**
			REC: Departamento F/U: 1-50103 - INDERHUILA	**$0.00**	**$157,801,335.00**	**$0.00**	$157,801,335.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$157,801,335.00
2	**43-01-1604**	**2023004410138**	**Gastos**		**$157,801,335.00**	**$0.00**	**$157,801,335.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$157,801,335.00**
			REC: Departamento F/U: 1-50103 - INDERHUILA	**$0.00**	**$157,801,335.00**	**$0.00**	$157,801,335.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$157,801,335.00
2	**43-01-1604**	**2023004410139**	**Gastos**		**$157,801,335.00**	**$0.00**	**$157,801,335.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$157,801,335.00**
			REC: Departamento F/U: 1-50103 - INDERHUILA	**$0.00**	**$157,801,335.00**	**$0.00**	$157,801,335.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$157,801,335.00
2	**43-01-1604**	**2023004410140**	**Gastos**		**$157,801,335.00**	**$0.00**	**$157,801,335.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$157,801,335.00**
			REC: Departamento F/U: 1-50103 - INDERHUILA	**$0.00**	**$157,801,335.00**	**$0.00**	$157,801,335.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$157,801,335.00
2	**43-01-1604**	**2023004410149**	**Gastos**		**$198,790,958.00**	**$0.00**	**$198,790,958.00**	**$103,189,967.00**	**$0.00**	**$103,189,967.00**	**$103,189,967.00**	**$103,189,967.00**	**$103,189,967.00**	**$103,189,967.00**	**$95,600,991.00**
			REC: Departamento F/U: 1-20101 - Estampilla p	**$0.00**	**$198,790,958.00**	**$0.00**	$198,790,958.00	**$103,189,967.00**	$0.00	**$103,189,967.00**	**$103,189,967.00**	**$103,189,967.00**	**$103,189,967.00**	**$103,189,967.00**	$95,600,991.00
2	**43-02-1604**	**2022004410104**	**Gastos**	**$5,346,900,000.00**	**$3,062,321,566.30**	**$1,353,010,138.26**	**$7,056,211,428.04**	**$5,625,281,974.67**	**$0.00**	**$5,625,281,974.67**	**$5,625,281,974.67**	**$5,625,281,974.67**	**$5,625,281,974.67**	**$5,625,281,974.67**	**$1,430,929,453.37**
			REC: Departamento F/U: 1-10401 - Impuesto al (	**$0.00**	**$40,029,028.00**	**$19,586,318.00**	$20,442,710.00	**$856,392.00**	$0.00	**$856,392.00**	**$856,392.00**	**$856,392.00**	**$856,392.00**	**$856,392.00**	$19,586,318.00
			REC: Departamento F/U: 1-10803 - Impuesto al	**$36,757,447.00**	**$0.00**	**$0.00**	$36,757,447.00	**$36,757,447.00**	$0.00	**$36,757,447.00**	**$36,757,447.00**	**$36,757,447.00**	**$36,757,447.00**	**$36,757,447.00**	$0.00
			REC: Departamento F/U: 1-10903 - Impuesto al (	**$39,581,301.00**	**$0.00**	**$0.00**	$39,581,301.00	**$39,581,301.00**	$0.00	**$39,581,301.00**	**$39,581,301.00**	**$39,581,301.00**	**$39,581,301.00**	**$39,581,301.00**	$0.00
			REC: Departamento F/U: 1-11003 - Derechos de	**$9,332,670.00**	**$0.00**	**$0.00**	$9,332,670.00	**$6,344,500.00**	$0.00	**$6,344,500.00**	**$6,344,500.00**	**$6,344,500.00**	**$6,344,500.00**	**$6,344,500.00**	$2,988,170.00
			REC: Departamento F/U: 1-11103 - Derechos de	**$12,371,830.00**	**$0.00**	**$0.00**	$12,371,830.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$12,371,830.00
			REC: Departamento F/U: 1-11203 - Participació	**$1,079,650,509.00**	**$90,817,325.78**	**$25,740,474.00**	$1,144,727,360.78	**$917,168,745.00**	$0.00	**$917,168,745.00**	**$917,168,745.00**	**$917,168,745.00**	**$917,168,745.00**	**$917,168,745.00**	$227,558,615.78
			REC: Departamento F/U: 1-11303 - Participació	**$668,793,045.00**	**$0.00**	**$0.00**	$668,793,045.00	**$639,603,045.00**	$0.00	**$639,603,045.00**	**$639,603,045.00**	**$639,603,045.00**	**$639,603,045.00**	**$639,603,045.00**	$29,190,000.00
			REC: Departamento F/U: 1-11403 - Participació	**$264,937,607.00**	**$0.00**	**$0.00**	$264,937,607.00	**$252,454,441.67**	$0.00	**$252,454,441.67**	**$252,454,441.67**	**$252,454,441.67**	**$252,454,441.67**	**$252,454,441.67**	$12,483,165.33
			REC: Departamento F/U: 1-11903 - Impuesto al (	**$25,250,113.00**	**$30,701,156.00**	**$30,701,156.00**	$25,250,113.00	**$25,250,113.00**	$0.00	**$25,250,113.00**	**$25,250,113.00**	**$25,250,113.00**	**$25,250,113.00**	**$25,250,113.00**	$0.00
			REC: Departamento F/U: 1-12003 - Impuesto al	**$66,539,422.00**	**$111,571,761.00**	**$111,571,761.00**	$66,539,422.00	**$54,939,422.00**	$0.00	**$54,939,422.00**	**$54,939,422.00**	**$54,939,422.00**	**$54,939,422.00**	**$54,939,422.00**	$11,600,000.00
			REC: Departamento F/U: 1-212 - Tasa Prodeport	**$3,143,686,056.00**	**$1,434,606,968.50**	**$1,065,410,429.26**	$3,512,882,595.24	**$3,048,644,277.00**	$0.00	**$3,048,644,277.00**	**$3,048,644,277.00**	**$3,048,644,277.00**	**$3,048,644,277.00**	**$3,048,644,277.00**	$464,238,318.24
			REC: Departamento F/U: 1-40723 - R.b. Rend_fi	**$0.00**	**$1,302,466.67**	**$0.00**	$1,302,466.67	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$1,302,466.67
			REC: Departamento F/U: 1-41107 - R.b. Compor	**$0.00**	**$178,619,415.63**	**$0.00**	$178,619,415.63	**$178,619,415.63**	$0.00	**$178,619,415.63**	**$178,619,415.63**	**$178,619,415.63**	**$178,619,415.63**	**$178,619,415.63**	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Particip	**$0.00**	**$500,000,000.00**	**$100,000,000.00**	$400,000,000.00	**$100,000,000.00**	$0.00	**$100,000,000.00**	**$100,000,000.00**	**$100,000,000.00**	**$100,000,000.00**	**$100,000,000.00**	$300,000,000.00
			REC: Departamento F/U: 1-41139 - R.b. Particip	**$0.00**	**$221,269,153.37**	**$0.00**	$221,269,153.37	**$221,269,153.37**	$0.00	**$221,269,153.37**	**$221,269,153.37**	**$221,269,153.37**	**$221,269,153.37**	**$221,269,153.37**	$0.00
			REC: Departamento F/U: 1-41140 - R.b. Particip	**$0.00**	**$103,793,722.00**	**$0.00**	$103,793,722.00	**$103,793,722.00**	$0.00	**$103,793,722.00**	**$103,793,722.00**	**$103,793,722.00**	**$103,793,722.00**	**$103,793,722.00**	$0.00
			REC: Departamento F/U: 1-41247 - R.b. Tasa Pro	**$0.00**	**$349,610,569.35**	**$0.00**	$349,610,569.35	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$349,610,569.35
2	**43-02-1604**	**2022004410167**	**Gastos**	**$0.00**	**$4,000,000,000.00**	**$0.00**	**$4,000,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,000,000,000.00**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$0.00**	**$2,519,222,897.00**	**$0.00**	$2,519,222,897.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$2,519,222,897.00
			REC: Departamento F/U: 1-11301 - Participació	**$0.00**	**$1,215,817,678.00**	**$0.00**	$1,215,817,678.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$1,215,817,678.00
			REC: Departamento F/U: 1-11401 - Participació	**$0.00**	**$264,959,425.00**	**$0.00**	$264,959,425.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$264,959,425.00
2-1	**0-0-0**	**0**	**Funcionamiento**	**$2,280,672,751.00**	**$1,129,995,268.26**	**$283,957,493.82**	**$3,126,710,525.44**	**$2,139,934,001.24**	**$0.00**	**$2,139,934,001.24**	**$2,139,934,001.24**	**$2,139,934,001.24**	**$2,139,934,001.24**	**$2,139,934,001.24**	**$986,776,524.20**
			REC: Departamento F/U: 1-10603 - Componente	**$2,250,372,751.00**	**$184,960,771.82**	**$184,960,771.82**	$2,250,372,751.00	**$1,310,187,368.34**	$0.00	**$1,310,187,368.34**	**$1,310,187,368.34**	**$1,310,187,368.34**	**$1,310,187,368.34**	**$1,310,187,368.34**	$940,185,382.66
			REC: Departamento F/U: 1-11401 - Participació	**$0.00**	**$930,307,953.00**	**$95,996,722.00**	$834,311,231.00	**$791,233,463.66**	$0.00	**$791,233,463.66**	**$791,233,463.66**	**$791,233,463.66**	**$791,233,463.66**	**$791,233,463.66**	$43,077,767.34
			REC: Departamento F/U: 1-50103 - INDERHUILA	**$30,300,000.00**	**$14,726,543.44**	**$3,000,000.00**	$42,026,543.44	**$38,513,169.24**	$0.00	**$38,513,169.24**	**$38,513,169.24**	**$38,513,169.24**	**$38,513,169.24**	**$38,513,169.24**	$3,513,374.20
2-1-1	0-0-0	0	Gastos de personal	$714,032,882.00	$196,093,729.00	$22,849,336.00	$887,277,275.00	$715,573,947.00	$0.00	$715,573,947.00	$715,573,947.00	$715,573,947.00	$715,573,947.00	$715,573,947.00	$171,703,328.00
			REC: Departamento F/U: 1-10603 - Componente E	$714,032,882.00	$112,446,282.00	$10,274,481.00	$816,204,683.00	$655,614,355.00	$0.00	$655,614,355.00	$655,614,355.00	$655,614,355.00	$655,614,355.00	$655,614,355.00	$160,590,328.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$80,647,447.00	$12,574,855.00	$68,072,592.00	$59,959,592.00	$0.00	$59,959,592.00	$59,959,592.00	$59,959,592.00	$59,959,592.00	$59,959,592.00	$8,113,000.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$3,000,000.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00
2-1-1-01	0-0-0	0	Planta de personal permanente	$714,032,882.00	$196,093,729.00	$22,849,336.00	$887,277,275.00	$715,573,947.00	$0.00	$715,573,947.00	$715,573,947.00	$715,573,947.00	$715,573,947.00	$715,573,947.00	$171,703,328.00
			REC: Departamento F/U: 1-10603 - Componente E	$714,032,882.00	$112,446,282.00	$10,274,481.00	$816,204,683.00	$655,614,355.00	$0.00	$655,614,355.00	$655,614,355.00	$655,614,355.00	$655,614,355.00	$655,614,355.00	$160,590,328.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 500-3 - INDERHUILA				**$13,798,762,375.00**	**$30,055,288,528.72**	**$5,230,532,841.99**	**$38,623,518,061.73**	**$11,328,223,274.67**	**$0.00**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$27,295,294,787.06**
2-1-1-01	0-0-0	0	Planta de personal permanente	$714,032,882.00	$196,093,729.00	$22,849,336.00	$887,277,275.00	$715,573,947.00	$0.00	$715,573,947.00	$715,573,947.00	$715,573,947.00	$715,573,947.00	$715,573,947.00	$171,703,328.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$80,647,447.00	$12,574,855.00	$68,072,592.00	$59,959,592.00	$0.00	$59,959,592.00	$59,959,592.00	$59,959,592.00	$59,959,592.00	$59,959,592.00	$8,113,000.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$3,000,000.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00
2-1-1-01-01	0-0-0	0	Factores constitutivos de salario	$498,681,350.00	$79,309,954.00	$0.00	$577,991,304.00	$501,473,124.00	$0.00	$501,473,124.00	$501,473,124.00	$501,473,124.00	$501,473,124.00	$501,473,124.00	$76,518,180.00
			REC: Departamento F/U: 1-10603 - Componente E	$498,681,350.00	$35,840,151.00	$0.00	$534,521,501.00	$462,604,254.00	$0.00	$462,604,254.00	$462,604,254.00	$462,604,254.00	$462,604,254.00	$462,604,254.00	$71,917,247.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$40,469,803.00	$0.00	$40,469,803.00	$38,868,870.00	$0.00	$38,868,870.00	$38,868,870.00	$38,868,870.00	$38,868,870.00	$38,868,870.00	$1,600,933.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$3,000,000.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00
2-1-1-01-01-001	0-0-0	0	Factores salariales comunes	$498,681,350.00	$79,309,954.00	$0.00	$577,991,304.00	$501,473,124.00	$0.00	$501,473,124.00	$501,473,124.00	$501,473,124.00	$501,473,124.00	$501,473,124.00	$76,518,180.00
			REC: Departamento F/U: 1-10603 - Componente E	$498,681,350.00	$35,840,151.00	$0.00	$534,521,501.00	$462,604,254.00	$0.00	$462,604,254.00	$462,604,254.00	$462,604,254.00	$462,604,254.00	$462,604,254.00	$71,917,247.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$40,469,803.00	$0.00	$40,469,803.00	$38,868,870.00	$0.00	$38,868,870.00	$38,868,870.00	$38,868,870.00	$38,868,870.00	$38,868,870.00	$1,600,933.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$3,000,000.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00
2-1-1-01-01-001-01	0-0-0	0	Sueldo Básico	$335,748,000.00	$42,659,999.00	$0.00	$378,407,999.00	$353,759,533.00	$0.00	$353,759,533.00	$353,759,533.00	$353,759,533.00	$353,759,533.00	$353,759,533.00	$24,648,466.00
			REC: Departamento F/U: 1-10603 - Componente E	$335,748,000.00	$2,190,196.00	$0.00	$337,938,196.00	$314,890,663.00	$0.00	$314,890,663.00	$314,890,663.00	$314,890,663.00	$314,890,663.00	$314,890,663.00	$23,047,533.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$40,469,803.00	$0.00	$40,469,803.00	$38,868,870.00	$0.00	$38,868,870.00	$38,868,870.00	$38,868,870.00	$38,868,870.00	$38,868,870.00	$1,600,933.00
2-1-1-01-01-001-06	0-0-0	0	Prima de servicio		$8,631,648.00	$0.00	$37,433,148.00	$29,607,500.00	$0.00	$29,607,500.00	$29,607,500.00	$29,607,500.00	$29,607,500.00	$29,607,500.00	$7,825,648.00
			REC: Departamento F/U: 1-10603 - Componente E	$28,801,500.00	$8,631,648.00	$0.00	$37,433,148.00	$29,607,500.00	$0.00	$29,607,500.00	$29,607,500.00	$29,607,500.00	$29,607,500.00	$29,607,500.00	$7,825,648.00
2-1-1-01-01-001-07	0-0-0	0	Bonificación por Servicios Prestados		$6,482,205.00	$0.00	$16,274,855.00	$12,430,017.00	$0.00	$12,430,017.00	$12,430,017.00	$12,430,017.00	$12,430,017.00	$12,430,017.00	$3,844,838.00
			REC: Departamento F/U: 1-10603 - Componente E	$9,792,650.00	$6,482,205.00	$0.00	$16,274,855.00	$12,430,017.00	$0.00	$12,430,017.00	$12,430,017.00	$12,430,017.00	$12,430,017.00	$12,430,017.00	$3,844,838.00
2-1-1-01-01-001-08	0-0-0	0	Prestaciones sociales	$76,133,200.00	$15,523,502.00	$0.00	$91,656,702.00	$55,416,374.00	$0.00	$55,416,374.00	$55,416,374.00	$55,416,374.00	$55,416,374.00	$55,416,374.00	$36,240,328.00
			REC: Departamento F/U: 1-10603 - Componente E	$76,133,200.00	$12,523,502.00	$0.00	$88,656,702.00	$55,416,374.00	$0.00	$55,416,374.00	$55,416,374.00	$55,416,374.00	$55,416,374.00	$55,416,374.00	$33,240,328.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$3,000,000.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00
2-1-1-01-01-001-08-01	0-0-0	0	Prima de navidad	$47,983,000.00	$4,411,535.00	$0.00	$52,394,535.00	$38,954,441.00	$0.00	$38,954,441.00	$38,954,441.00	$38,954,441.00	$38,954,441.00	$38,954,441.00	$13,440,094.00
			REC: Departamento F/U: 1-10603 - Componente E	$47,983,000.00	$1,411,535.00	$0.00	$49,394,535.00	$38,954,441.00	$0.00	$38,954,441.00	$38,954,441.00	$38,954,441.00	$38,954,441.00	$38,954,441.00	$10,440,094.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$3,000,000.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00
2-1-1-01-01-001-08-02	0-0-0	0	Prima de vacaciones		$11,111,967.00	$0.00	$39,262,167.00	$16,461,933.00	$0.00	$16,461,933.00	$16,461,933.00	$16,461,933.00	$16,461,933.00	$16,461,933.00	$22,800,234.00
			REC: Departamento F/U: 1-10603 - Componente E	$28,150,200.00	$11,111,967.00	$0.00	$39,262,167.00	$16,461,933.00	$0.00	$16,461,933.00	$16,461,933.00	$16,461,933.00	$16,461,933.00	$16,461,933.00	$22,800,234.00
2-1-1-01-01-001-09	0-0-0	0	Prima Técnica Salarial		$6,012,600.00	$0.00	$54,218,600.00	$50,259,700.00	$0.00	$50,259,700.00	$50,259,700.00	$50,259,700.00	$50,259,700.00	$50,259,700.00	$3,958,900.00
			REC: Departamento F/U: 1-10603 - Componente E	$48,206,000.00	$6,012,600.00	$0.00	$54,218,600.00	$50,259,700.00	$0.00	$50,259,700.00	$50,259,700.00	$50,259,700.00	$50,259,700.00	$50,259,700.00	$3,958,900.00
2-1-1-01-02	0-0-0	0	Contribuciones Inherentes a la Nómina		$67,049,729.00	$1,156,348.00	$239,251,819.00	$170,535,164.00	$0.00	$170,535,164.00	$170,535,164.00	$170,535,164.00	$170,535,164.00	$170,535,164.00	$68,716,655.00
			REC: Departamento F/U: 1-10603 - Componente E	$173,358,438.00	$67,049,729.00	$1,156,348.00	$239,251,819.00	$170,535,164.00	$0.00	$170,535,164.00	$170,535,164.00	$170,535,164.00	$170,535,164.00	$170,535,164.00	$68,716,655.00
2-1-1-01-02-001	0-0-0	0	Aportes a la seguridad social en pensiones		$12,062,247.00	$0.00	$59,311,845.00	$46,236,853.00	$0.00	$46,236,853.00	$46,236,853.00	$46,236,853.00	$46,236,853.00	$46,236,853.00	$13,074,992.00
			REC: Departamento F/U: 1-10603 - Componente E	$47,249,598.00	$12,062,247.00	$0.00	$59,311,845.00	$46,236,853.00	$0.00	$46,236,853.00	$46,236,853.00	$46,236,853.00	$46,236,853.00	$46,236,853.00	$13,074,992.00
2-1-1-01-02-001-01	0-0-0	0	Pensiones - De Funcionarios		$12,062,247.00	$0.00	$59,311,845.00	$46,236,853.00	$0.00	$46,236,853.00	$46,236,853.00	$46,236,853.00	$46,236,853.00	$46,236,853.00	$13,074,992.00
			REC: Departamento F/U: 1-10603 - Componente E	$47,249,598.00	$12,062,247.00	$0.00	$59,311,845.00	$46,236,853.00	$0.00	$46,236,853.00	$46,236,853.00	$46,236,853.00	$46,236,853.00	$46,236,853.00	$13,074,992.00
2-1-1-01-02-002	0-0-0	0	Aportes a la seguridad social en salud		$9,050,309.00	$0.00	$42,518,809.00	$32,713,500.00	$0.00	$32,713,500.00	$32,713,500.00	$32,713,500.00	$32,713,500.00	$32,713,500.00	$9,805,309.00
			REC: Departamento F/U: 1-10603 - Componente E	$33,468,500.00	$9,050,309.00	$0.00	$42,518,809.00	$32,713,500.00	$0.00	$32,713,500.00	$32,713,500.00	$32,713,500.00	$32,713,500.00	$32,713,500.00	$9,805,309.00
2-1-1-01-02-002-01	0-0-0	0	Salud - De Funcionarios		$9,050,309.00	$0.00	$42,518,809.00	$32,713,500.00	$0.00	$32,713,500.00	$32,713,500.00	$32,713,500.00	$32,713,500.00	$32,713,500.00	$9,805,309.00
			REC: Departamento F/U: 1-10603 - Componente E	$33,468,500.00	$9,050,309.00	$0.00	$42,518,809.00	$32,713,500.00	$0.00	$32,713,500.00	$32,713,500.00	$32,713,500.00	$32,713,500.00	$32,713,500.00	$9,805,309.00
2-1-1-01-02-003	0-0-0	0	Aportes de Cesantías		$16,570,687.00	$0.00	$69,316,827.00	$45,999,211.00	$0.00	$45,999,211.00	$45,999,211.00	$45,999,211.00	$45,999,211.00	$45,999,211.00	$23,317,616.00
			REC: Departamento F/U: 1-10603 - Componente E	$52,746,140.00	$16,570,687.00	$0.00	$69,316,827.00	$45,999,211.00	$0.00	$45,999,211.00	$45,999,211.00	$45,999,211.00	$45,999,211.00	$45,999,211.00	$23,317,616.00
2-1-1-01-02-003-02	0-0-0	0	Intereseses Cesantías		$16,570,687.00	$0.00	$69,316,827.00	$45,999,211.00	$0.00	$45,999,211.00	$45,999,211.00	$45,999,211.00	$45,999,211.00	$45,999,211.00	$23,317,616.00
			REC: Departamento F/U: 1-10603 - Componente E	$52,746,140.00	$16,570,687.00	$0.00	$69,316,827.00	$45,999,211.00	$0.00	$45,999,211.00	$45,999,211.00	$45,999,211.00	$45,999,211.00	$45,999,211.00	$23,317,616.00
2-1-1-01-02-004	0-0-0	0	Aportes a Cajas de Compensación Familiar		$13,912,429.00	$0.00	$29,662,529.00	$18,934,500.00	$0.00	$18,934,500.00	$18,934,500.00	$18,934,500.00	$18,934,500.00	$18,934,500.00	$10,728,029.00
			REC: Departamento F/U: 1-10603 - Componente E	$15,750,100.00	$13,912,429.00	$0.00	$29,662,529.00	$18,934,500.00	$0.00	$18,934,500.00	$18,934,500.00	$18,934,500.00	$18,934,500.00	$18,934,500.00	$10,728,029.00
2-1-1-01-02-004-01	0-0-0	0	Comfamiliar - De Funcionarios		$13,912,429.00	$0.00	$29,662,529.00	$18,934,500.00	$0.00	$18,934,500.00	$18,934,500.00	$18,934,500.00	$18,934,500.00	$18,934,500.00	$10,728,029.00
			REC: Departamento F/U: 1-10603 - Componente E	$15,750,100.00	$13,912,429.00	$0.00	$29,662,529.00	$18,934,500.00	$0.00	$18,934,500.00	$18,934,500.00	$18,934,500.00	$18,934,500.00	$18,934,500.00	$10,728,029.00
2-1-1-01-02-005	0-0-0	0	Aportes generales al sistema de riesgos laborales		$0.00	$1,156,348.00	$3,299,952.00	$2,979,700.00	$0.00	$2,979,700.00	$2,979,700.00	$2,979,700.00	$2,979,700.00	$2,979,700.00	$320,252.00
			REC: Departamento F/U: 1-10603 - Componente E	$4,456,300.00	$0.00	$1,156,348.00	$3,299,952.00	$2,979,700.00	$0.00	$2,979,700.00	$2,979,700.00	$2,979,700.00	$2,979,700.00	$2,979,700.00	$320,252.00
2-1-1-01-02-005-01	0-0-0	0	Riesgo Laboral - De Funcionarios		$0.00	$1,156,348.00	$3,299,952.00	$2,979,700.00	$0.00	$2,979,700.00	$2,979,700.00	$2,979,700.00	$2,979,700.00	$2,979,700.00	$320,252.00
			REC: Departamento F/U: 1-10603 - Componente E	$4,456,300.00	$0.00	$1,156,348.00	$3,299,952.00	$2,979,700.00	$0.00	$2,979,700.00	$2,979,700.00	$2,979,700.00	$2,979,700.00	$2,979,700.00	$320,252.00
2-1-1-01-02-006	0-0-0	0	Aportes al ICBF		$8,496,442.00	$0.00	$20,309,042.00	$14,202,600.00	$0.00	$14,202,600.00	$14,202,600.00	$14,202,600.00	$14,202,600.00	$14,202,600.00	$6,106,442.00
			REC: Departamento F/U: 1-10603 - Componente E	$11,812,600.00	$8,496,442.00	$0.00	$20,309,042.00	$14,202,600.00	$0.00	$14,202,600.00	$14,202,600.00	$14,202,600.00	$14,202,600.00	$14,202,600.00	$6,106,442.00
2-1-1-01-02-006-01	0-0-0	0	ICBF - De Funcionarios		$8,496,442.00	$0.00	$20,309,042.00	$14,202,600.00	$0.00	$14,202,600.00	$14,202,600.00	$14,202,600.00	$14,202,600.00	$14,202,600.00	$6,106,442.00
			REC: Departamento F/U: 1-10603 - Componente E	$11,812,600.00	$8,496,442.00	$0.00	$20,309,042.00	$14,202,600.00	$0.00	$14,202,600.00	$14,202,600.00	$14,202,600.00	$14,202,600.00	$14,202,600.00	$6,106,442.00
2-1-1-01-02-007	0-0-0	0	Aportes al SENA		$6,957,615.00	$0.00	$14,832,815.00	$9,468,800.00	$0.00	$9,468,800.00	$9,468,800.00	$9,468,800.00	$9,468,800.00	$9,468,800.00	$5,364,015.00
			REC: Departamento F/U: 1-10603 - Componente E	$7,875,200.00	$6,957,615.00	$0.00	$14,832,815.00	$9,468,800.00	$0.00	$9,468,800.00	$9,468,800.00	$9,468,800.00	$9,468,800.00	$9,468,800.00	$5,364,015.00
2-1-1-01-02-007-01	0-0-0	0	SENA - De Funcionarios		$6,957,615.00	$0.00	$14,832,815.00	$9,468,800.00	$0.00	$9,468,800.00	$9,468,800.00	$9,468,800.00	$9,468,800.00	$9,468,800.00	$5,364,015.00
			REC: Departamento F/U: 1-10603 - Componente E	$7,875,200.00	$6,957,615.00	$0.00	$14,832,815.00	$9,468,800.00	$0.00	$9,468,800.00	$9,468,800.00	$9,468,800.00	$9,468,800.00	$9,468,800.00	$5,364,015.00
2-1-1-01-03	0-0-0	0	Remuneraciones no constitutivas de factor salarial	$41,993,094.00	$49,734,046.00	$21,692,988.00	$70,034,152.00	$43,565,659.00	$0.00	$43,565,659.00	$43,565,659.00	$43,565,659.00	$43,565,659.00	$43,565,659.00	$26,468,493.00
			REC: Departamento F/U: 1-10603 - Componente E	$41,993,094.00	$9,556,402.00	$9,118,133.00	$42,431,363.00	$22,474,937.00	$0.00	$22,474,937.00	$22,474,937.00	$22,474,937.00	$22,474,937.00	$22,474,937.00	$19,956,426.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$40,177,644.00	$12,574,855.00	$27,602,789.00	$21,090,722.00	$0.00	$21,090,722.00	$21,090,722.00	$21,090,722.00	$21,090,722.00	$21,090,722.00	$6,512,067.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 500-3 - INDERHUILA				**$13,798,762,375.00**	**$30,055,288,528.72**	**$5,230,532,841.99**	**$38,623,518,061.73**	**$11,328,223,274.67**	**$0.00**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$27,295,294,787.06**
2-1-1-01-03-001	0-0-0	0	Prestaciones sociales	$41,993,094.00	$49,734,046.00	$21,692,988.00	$70,034,152.00	$43,565,659.00	$0.00	$43,565,659.00	$43,565,659.00	$43,565,659.00	$43,565,659.00	$43,565,659.00	$26,468,493.00
			REC: Departamento F/U: 1-10603 - Componente E	$41,993,094.00	$9,556,402.00	$9,118,133.00	$42,431,363.00	$22,474,937.00	$0.00	$22,474,937.00	$22,474,937.00	$22,474,937.00	$22,474,937.00	$22,474,937.00	$19,956,426.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$40,177,644.00	$12,574,855.00	$27,602,789.00	$21,090,722.00	$0.00	$21,090,722.00	$21,090,722.00	$21,090,722.00	$21,090,722.00	$21,090,722.00	$6,512,067.00
2-1-1-01-03-001-01	0-0-0	0	Vacaciones		$0.00	$9,118,133.00	$31,059,511.00	$20,863,078.00	$0.00	$20,863,078.00	$20,863,078.00	$20,863,078.00	$20,863,078.00	$20,863,078.00	$10,196,433.00
			REC: Departamento F/U: 1-10603 - Componente E	$40,177,644.00	$0.00	$9,118,133.00	$31,059,511.00	$20,863,078.00	$0.00	$20,863,078.00	$20,863,078.00	$20,863,078.00	$20,863,078.00	$20,863,078.00	$10,196,433.00
2-1-1-01-03-001-02	0-0-0	0	Indemnización por Vacaciones	$0.00	$48,177,644.00	$12,574,855.00	$35,602,789.00	$21,090,722.00	$0.00	$21,090,722.00	$21,090,722.00	$21,090,722.00	$21,090,722.00	$21,090,722.00	$14,512,067.00
			REC: Departamento F/U: 1-10603 - Componente E	$0.00	$8,000,000.00	$0.00	$8,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,000,000.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$40,177,644.00	$12,574,855.00	$27,602,789.00	$21,090,722.00	$0.00	$21,090,722.00	$21,090,722.00	$21,090,722.00	$21,090,722.00	$21,090,722.00	$6,512,067.00
2-1-1-01-03-001-03	0-0-0	0	Bonificación Especial de Recreación		$1,556,402.00	$0.00	$3,371,852.00	$1,611,859.00	$0.00	$1,611,859.00	$1,611,859.00	$1,611,859.00	$1,611,859.00	$1,611,859.00	$1,759,993.00
			REC: Departamento F/U: 1-10603 - Componente E	$1,815,450.00	$1,556,402.00	$0.00	$3,371,852.00	$1,611,859.00	$0.00	$1,611,859.00	$1,611,859.00	$1,611,859.00	$1,611,859.00	$1,611,859.00	$1,759,993.00
2-1-2	0-0-0	0	Adquisición de Bienes y Servicios	$861,528,029.00	$925,575,653.26	$258,108,157.82	$1,528,995,524.44	$1,389,034,168.24	$0.00	$1,389,034,168.24	$1,389,034,168.24	$1,389,034,168.24	$1,389,034,168.24	$1,389,034,168.24	$139,961,356.20
			REC: Departamento F/U: 1-10603 - Componente E	$861,228,029.00	$72,514,489.82	$174,686,290.82	$759,056,228.00	$654,573,013.34	$0.00	$654,573,013.34	$654,573,013.34	$654,573,013.34	$654,573,013.34	$654,573,013.34	$104,483,214.66
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$841,334,620.00	$83,421,867.00	$757,912,753.00	$722,947,985.66	$0.00	$722,947,985.66	$722,947,985.66	$722,947,985.66	$722,947,985.66	$722,947,985.66	$34,964,767.34
			REC: Departamento F/U: 1-50103 - INDERHUILA	$300,000.00	$11,726,543.44	$0.00	$12,026,543.44	$11,513,169.24	$0.00	$11,513,169.24	$11,513,169.24	$11,513,169.24	$11,513,169.24	$11,513,169.24	$513,374.20
2-1-2-01	0-0-0	0	Adquisición de Activos No Financieros	$125,000,000.00	$42,670,587.00	$130,861,038.00	$36,809,549.00	$316,216.00	$0.00	$316,216.00	$316,216.00	$316,216.00	$316,216.00	$316,216.00	$36,493,333.00
			REC: Departamento F/U: 1-10603 - Componente E	$125,000,000.00	$0.00	$88,190,451.00	$36,809,549.00	$316,216.00	$0.00	$316,216.00	$316,216.00	$316,216.00	$316,216.00	$316,216.00	$36,493,333.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$42,670,587.00	$42,670,587.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-2-01-01	0-0-0	0	Activos fijos	$125,000,000.00	$42,670,587.00	$130,861,038.00	$36,809,549.00	$316,216.00	$0.00	$316,216.00	$316,216.00	$316,216.00	$316,216.00	$316,216.00	$36,493,333.00
			REC: Departamento F/U: 1-10603 - Componente E	$125,000,000.00	$0.00	$88,190,451.00	$36,809,549.00	$316,216.00	$0.00	$316,216.00	$316,216.00	$316,216.00	$316,216.00	$316,216.00	$36,493,333.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$42,670,587.00	$42,670,587.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-2-01-01-003	0-0-0	0	Maquinaria y equipo	$100,000,000.00	$42,670,587.00	$105,861,038.00	$36,809,549.00	$316,216.00	$0.00	$316,216.00	$316,216.00	$316,216.00	$316,216.00	$316,216.00	$36,493,333.00
			REC: Departamento F/U: 1-10603 - Componente E	$100,000,000.00	$0.00	$63,190,451.00	$36,809,549.00	$316,216.00	$0.00	$316,216.00	$316,216.00	$316,216.00	$316,216.00	$316,216.00	$36,493,333.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$42,670,587.00	$42,670,587.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-2-01-01-003-03	0-0-0	0	Maquinaria de Oficina, Contabilidad e Informática	$100,000,000.00	$42,670,587.00	$105,861,038.00	$36,809,549.00	$316,216.00	$0.00	$316,216.00	$316,216.00	$316,216.00	$316,216.00	$316,216.00	$36,493,333.00
			REC: Departamento F/U: 1-10603 - Componente E	$100,000,000.00	$0.00	$63,190,451.00	$36,809,549.00	$316,216.00	$0.00	$316,216.00	$316,216.00	$316,216.00	$316,216.00	$316,216.00	$36,493,333.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$42,670,587.00	$42,670,587.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-2-01-01-003-03-01	0-0-0	0	Máquinas para Oficina y Contabilidad, y Sus Partes y Accesorios	$100,000,000.00	$42,670,587.00	$105,861,038.00	$36,809,549.00	$316,216.00	$0.00	$316,216.00	$316,216.00	$316,216.00	$316,216.00	$316,216.00	$36,493,333.00
			REC: Departamento F/U: 1-10603 - Componente E	$100,000,000.00	$0.00	$63,190,451.00	$36,809,549.00	$316,216.00	$0.00	$316,216.00	$316,216.00	$316,216.00	$316,216.00	$316,216.00	$36,493,333.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$42,670,587.00	$42,670,587.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-2-01-01-004	0-0-0	0	Activos fijos no clasificados como maquinaria y equipo		$0.00	$25,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10603 - Componente E	$25,000,000.00	$0.00	$25,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-2-01-01-004-01	0-0-0	0	Muebles, Instrumentos Musicales, Artículos de Deporte y		$0.00	$25,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10603 - Componente E	$25,000,000.00	$0.00	$25,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-2-01-01-004-01-01	0-0-0	0	Muebles		$0.00	$25,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10603 - Componente E	$25,000,000.00	$0.00	$25,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-2-02	0-0-0	0	Adquisiciones diferentes de activos	$736,528,029.00	$882,905,066.26	$127,247,119.82	$1,492,185,975.44	$1,388,717,952.24	$0.00	$1,388,717,952.24	$1,388,717,952.24	$1,388,717,952.24	$1,388,717,952.24	$1,388,717,952.24	$103,468,023.20
			REC: Departamento F/U: 1-10603 - Componente E	$736,228,029.00	$72,514,489.82	$86,495,839.82	$722,246,679.00	$654,256,797.34	$0.00	$654,256,797.34	$654,256,797.34	$654,256,797.34	$654,256,797.34	$654,256,797.34	$67,989,881.66
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$798,664,033.00	$40,751,280.00	$757,912,753.00	$722,947,985.66	$0.00	$722,947,985.66	$722,947,985.66	$722,947,985.66	$722,947,985.66	$722,947,985.66	$34,964,767.34
			REC: Departamento F/U: 1-50103 - INDERHUILA	$300,000.00	$11,726,543.44	$0.00	$12,026,543.44	$11,513,169.24	$0.00	$11,513,169.24	$11,513,169.24	$11,513,169.24	$11,513,169.24	$11,513,169.24	$513,374.20
2-1-2-02-01	0-0-0	0	Materiales y suministros		$0.00	$29,262,898.00	$40,737,102.00	$39,741,101.02	$0.00	$39,741,101.02	$39,741,101.02	$39,741,101.02	$39,741,101.02	$39,741,101.02	$996,000.98
			REC: Departamento F/U: 1-10603 - Componente E	$70,000,000.00	$0.00	$29,262,898.00	$40,737,102.00	$39,741,101.02	$0.00	$39,741,101.02	$39,741,101.02	$39,741,101.02	$39,741,101.02	$39,741,101.02	$996,000.98
2-1-2-02-01-003	0-0-0	0	Otros bienes transportables (excepto productos metÃ¡licos,		$0.00	$29,262,898.00	$40,737,102.00	$39,741,101.02	$0.00	$39,741,101.02	$39,741,101.02	$39,741,101.02	$39,741,101.02	$39,741,101.02	$996,000.98
			REC: Departamento F/U: 1-10603 - Componente E	$70,000,000.00	$0.00	$29,262,898.00	$40,737,102.00	$39,741,101.02	$0.00	$39,741,101.02	$39,741,101.02	$39,741,101.02	$39,741,101.02	$39,741,101.02	$996,000.98
2-1-2-02-02	0-0-0	0	Adquisición de Servicios	$666,528,029.00	$882,905,066.26	$97,984,221.82	$1,451,448,873.44	$1,348,976,851.22	$0.00	$1,348,976,851.22	$1,348,976,851.22	$1,348,976,851.22	$1,348,976,851.22	$1,348,976,851.22	$102,472,022.22
			REC: Departamento F/U: 1-10603 - Componente E	$666,228,029.00	$72,514,489.82	$57,232,941.82	$681,509,577.00	$614,515,696.32	$0.00	$614,515,696.32	$614,515,696.32	$614,515,696.32	$614,515,696.32	$614,515,696.32	$66,993,880.68
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$798,664,033.00	$40,751,280.00	$757,912,753.00	$722,947,985.66	$0.00	$722,947,985.66	$722,947,985.66	$722,947,985.66	$722,947,985.66	$722,947,985.66	$34,964,767.34
			REC: Departamento F/U: 1-50103 - INDERHUILA	$300,000.00	$11,726,543.44	$0.00	$12,026,543.44	$11,513,169.24	$0.00	$11,513,169.24	$11,513,169.24	$11,513,169.24	$11,513,169.24	$11,513,169.24	$513,374.20
2-1-2-02-02-006	0-0-0	0	Servicios de Alojamiento; Servicios de Suministro de Comidas y	$144,998,330.00	$17,306,666.67	$12,793,172.82	$149,511,823.85	$140,500,174.84	$0.00	$140,500,174.84	$140,500,174.84	$140,500,174.84	$140,500,174.84	$140,500,174.84	$9,011,649.01
			REC: Departamento F/U: 1-10603 - Componente E	$144,998,330.00	$0.00	$12,793,172.82	$132,205,157.18	$123,817,508.18	$0.00	$123,817,508.18	$123,817,508.18	$123,817,508.18	$123,817,508.18	$123,817,508.18	$8,387,649.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$17,306,666.67	$0.00	$17,306,666.67	$16,682,666.66	$0.00	$16,682,666.66	$16,682,666.66	$16,682,666.66	$16,682,666.66	$16,682,666.66	$624,000.01
2-1-2-02-02-007	0-0-0	0	Servicios financieros y servicios conexos, servicios inmobiliarios y	$45,000,000.00	$57,690,942.00	$5,739,770.00	$96,951,172.00	$64,285,627.00	$0.00	$64,285,627.00	$64,285,627.00	$64,285,627.00	$64,285,627.00	$64,285,627.00	$32,665,545.00
			REC: Departamento F/U: 1-10603 - Componente E	$45,000,000.00	$17,329,413.00	$5,739,770.00	$56,589,643.00	$33,260,860.00	$0.00	$33,260,860.00	$33,260,860.00	$33,260,860.00	$33,260,860.00	$33,260,860.00	$23,328,783.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$40,361,529.00	$0.00	$40,361,529.00	$31,024,767.00	$0.00	$31,024,767.00	$31,024,767.00	$31,024,767.00	$31,024,767.00	$31,024,767.00	$9,336,762.00
2-1-2-02-02-008	0-0-0	0	Servicios Prestados a las Empresas y Servicios de Producción	$408,529,699.00	$807,907,457.59	$54,451,280.00	$1,161,985,876.59	$1,103,253,280.38	$0.00	$1,103,253,280.38	$1,103,253,280.38	$1,103,253,280.38	$1,103,253,280.38	$1,103,253,280.38	$58,732,596.21
			REC: Departamento F/U: 1-10603 - Componente E	$408,529,699.00	$55,185,076.82	$13,700,000.00	$450,014,775.82	$416,499,559.14	$0.00	$416,499,559.14	$416,499,559.14	$416,499,559.14	$416,499,559.14	$416,499,559.14	$33,515,216.68
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$740,995,837.33	$40,751,280.00	$700,244,557.33	$675,240,552.00	$0.00	$675,240,552.00	$675,240,552.00	$675,240,552.00	$675,240,552.00	$675,240,552.00	$25,004,005.33
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$11,726,543.44	$0.00	$11,726,543.44	$11,513,169.24	$0.00	$11,513,169.24	$11,513,169.24	$11,513,169.24	$11,513,169.24	$11,513,169.24	$213,374.20
2-1-2-02-02-009	0-0-0	0	Servicios para la comunidad, sociales y personales		$0.00	$12,123,333.00	$18,176,667.00	$18,176,667.00	$0.00	$18,176,667.00	$18,176,667.00	$18,176,667.00	$18,176,667.00	$18,176,667.00	$0.00
			REC: Departamento F/U: 1-10603 - Componente E	$30,300,000.00	$0.00	$12,123,333.00	$18,176,667.00	$18,176,667.00	$0.00	$18,176,667.00	$18,176,667.00	$18,176,667.00	$18,176,667.00	$18,176,667.00	$0.00
2-1-2-02-02-010	0-0-0	0	Viáticos de los Funcionarios en Comisión	$37,700,000.00	$0.00	$12,876,666.00	$24,823,334.00	$22,761,102.00	$0.00	$22,761,102.00	$22,761,102.00	$22,761,102.00	$22,761,102.00	$22,761,102.00	$2,062,232.00
			REC: Departamento F/U: 1-10603 - Componente E	$37,400,000.00	$0.00	$12,876,666.00	$24,523,334.00	$22,761,102.00	$0.00	$22,761,102.00	$22,761,102.00	$22,761,102.00	$22,761,102.00	$22,761,102.00	$1,762,232.00

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REC: Tipo de Recurso F/U: Fuente/Uso

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 500-3 - INDERHUILA				**$13,798,762,375.00**	**$30,055,288,528.72**	**$5,230,532,841.99**	**$38,623,518,061.73**	**$11,328,223,274.67**	**$0.00**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$27,295,294,787.06**
2-1-2-02-02-010	0-0-0	0	Viáticos de los Funcionarios en Comisión	$37,700,000.00	$0.00	$12,876,666.00	$24,823,334.00	$22,761,102.00	$0.00	$22,761,102.00	$22,761,102.00	$22,761,102.00	$22,761,102.00	$22,761,102.00	$2,062,232.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$300,000.00	$0.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
2-1-3	0-0-0	0	Transferencias corrientes		$0.00	$0.00	$675,111,840.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$675,111,840.00
			REC: Departamento F/U: 1-10603 - Componente E	$675,111,840.00	$0.00	$0.00	$675,111,840.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$675,111,840.00
2-1-3-05	0-0-0	0	A entidades del gobierno		$0.00	$0.00	$675,111,840.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$675,111,840.00
			REC: Departamento F/U: 1-10603 - Componente E	$675,111,840.00	$0.00	$0.00	$675,111,840.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$675,111,840.00
2-1-3-05-04	0-0-0	0	Participaciones distintas del SGP		$0.00	$0.00	$675,111,840.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$675,111,840.00
			REC: Departamento F/U: 1-10603 - Componente E	$675,111,840.00	$0.00	$0.00	$675,111,840.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$675,111,840.00
2-1-3-05-04-001	0-0-0	0	Participaciones de impuestos		$0.00	$0.00	$675,111,840.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$675,111,840.00
			REC: Departamento F/U: 1-10603 - Componente E	$675,111,840.00	$0.00	$0.00	$675,111,840.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$675,111,840.00
2-1-3-05-04-001-07	0-0-0	0	Participación del Impuesto al Consumo de Cigarrillos y Tabaco		$0.00	$0.00	$675,111,840.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$675,111,840.00
			REC: Departamento F/U: 1-10603 - Componente E	$675,111,840.00	$0.00	$0.00	$675,111,840.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$675,111,840.00
2-1-8	0-0-0	0	Gastos por tributos, tasas, contribuciones, multas, sanciones e	$30,000,000.00	$8,325,886.00	$3,000,000.00	$35,325,886.00	$35,325,886.00	$0.00	$35,325,886.00	$35,325,886.00	$35,325,886.00	$35,325,886.00	$35,325,886.00	$0.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$8,325,886.00	$0.00	$8,325,886.00	$8,325,886.00	$0.00	$8,325,886.00	$8,325,886.00	$8,325,886.00	$8,325,886.00	$8,325,886.00	$0.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$30,000,000.00	$0.00	$3,000,000.00	$27,000,000.00	$27,000,000.00	$0.00	$27,000,000.00	$27,000,000.00	$27,000,000.00	$27,000,000.00	$27,000,000.00	$0.00
2-1-8-04	0-0-0	0	Contribuciones	$27,000,000.00	$8,325,886.00	$0.00	$35,325,886.00	$35,325,886.00	$0.00	$35,325,886.00	$35,325,886.00	$35,325,886.00	$35,325,886.00	$35,325,886.00	$0.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$8,325,886.00	$0.00	$8,325,886.00	$8,325,886.00	$0.00	$8,325,886.00	$8,325,886.00	$8,325,886.00	$8,325,886.00	$8,325,886.00	$0.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$27,000,000.00	$0.00	$0.00	$27,000,000.00	$27,000,000.00	$0.00	$27,000,000.00	$27,000,000.00	$27,000,000.00	$27,000,000.00	$27,000,000.00	$0.00
2-1-8-04-01	0-0-0	0	Cuota de Fiscalizacion y Auditaje	$27,000,000.00	$8,325,886.00	$0.00	$35,325,886.00	$35,325,886.00	$0.00	$35,325,886.00	$35,325,886.00	$35,325,886.00	$35,325,886.00	$35,325,886.00	$0.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$8,325,886.00	$0.00	$8,325,886.00	$8,325,886.00	$0.00	$8,325,886.00	$8,325,886.00	$8,325,886.00	$8,325,886.00	$8,325,886.00	$0.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$27,000,000.00	$0.00	$0.00	$27,000,000.00	$27,000,000.00	$0.00	$27,000,000.00	$27,000,000.00	$27,000,000.00	$27,000,000.00	$27,000,000.00	$0.00
2-1-8-05	0-0-0	0	Multas, sanciones e intereses de mora		$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$3,000,000.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-8-05-02	0-0-0	0	Intereses de mora		$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$3,000,000.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3	**43-01-1604**	**2018004410416**	**INVERSIÓN**		**$2,032,519,569.66**	**$0.00**	**$2,032,519,569.66**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,032,519,569.66**
			REC: Departamento F/U: 1-50103 - INDERHUILA	**$0.00**	**$2,032,519,569.66**	**$0.00**	$2,032,519,569.66	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$2,032,519,569.66
2-3	**43-01-1604**	**2021004410080**	**INVERSIÓN**		**$604,925,651.00**	**$0.00**	**$604,925,651.00**	**$604,925,651.00**	**$0.00**	**$604,925,651.00**	**$604,925,651.00**	**$604,925,651.00**	**$604,925,651.00**	**$604,925,651.00**	**$0.00**
			REC: Departamento F/U: 1-50103 - INDERHUILA	**$0.00**	**$604,925,651.00**	**$0.00**	$604,925,651.00	**$604,925,651.00**	$0.00	**$604,925,651.00**	**$604,925,651.00**	**$604,925,651.00**	**$604,925,651.00**	**$604,925,651.00**	$0.00
2-3	**43-01-1604**	**2022004410103**	**INVERSIÓN**	**$0.00**	**$5,445,572,828.78**	**$465,076,851.78**	**$4,980,495,977.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,980,495,977.00**
			REC: Departamento F/U: 1-10101 - Impuesto So	**$0.00**	**$1,508,153,202.00**	**$0.00**	$1,508,153,202.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$1,508,153,202.00
			REC: Departamento F/U: 1-10401 - Impuesto al (	**$0.00**	**$3,472,342,775.00**	**$0.00**	$3,472,342,775.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$3,472,342,775.00
			REC: Departamento F/U: 1-11203 - Participació	**$0.00**	**$65,076,851.78**	**$65,076,851.78**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Particip	**$0.00**	**$400,000,000.00**	**$400,000,000.00**	$0.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00
2-3	**43-01-1604**	**2022004410105**	**INVERSIÓN**	**$3,285,803,654.00**	**$1,292,556,959.91**	**$986,015,916.24**	**$3,592,344,697.67**	**$1,604,241,929.76**	**$0.00**	**$1,604,241,929.76**	**$1,604,241,929.76**	**$1,604,241,929.76**	**$1,604,241,929.76**	**$1,604,241,929.76**	**$1,988,102,767.91**
			REC: Departamento F/U: 1-10401 - Impuesto al (	**$0.00**	**$408,535,943.00**	**$22,740,993.00**	$385,794,950.00	**$363,091,998.00**	$0.00	**$363,091,998.00**	**$363,091,998.00**	**$363,091,998.00**	**$363,091,998.00**	**$363,091,998.00**	$22,702,952.00
			REC: Departamento F/U: 1-11401 - Participació	**$0.00**	**$245,752,505.00**	**$1,301,396.00**	$244,451,109.00	**$244,451,109.00**	$0.00	**$244,451,109.00**	**$244,451,109.00**	**$244,451,109.00**	**$244,451,109.00**	**$244,451,109.00**	$0.00
			REC: Departamento F/U: 1-212 - Tasa Prodeport	**$3,285,803,654.00**	**$592,776,988.00**	**$961,973,527.24**	$2,916,607,114.76	**$996,698,822.76**	$0.00	**$996,698,822.76**	**$996,698,822.76**	**$996,698,822.76**	**$996,698,822.76**	**$996,698,822.76**	$1,919,908,292.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	**$0.00**	**$45,491,523.91**	**$0.00**	$45,491,523.91	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$45,491,523.91
2-3	**43-01-1604**	**2022004410106**	**INVERSIÓN**	**$2,885,385,970.00**	**$7,315,901,509.92**	**$2,142,472,441.89**	**$8,058,815,038.03**	**$1,074,238,921.00**	**$0.00**	**$1,074,238,921.00**	**$1,074,238,921.00**	**$1,074,238,921.00**	**$1,074,238,921.00**	**$1,074,238,921.00**	**$6,984,576,117.03**
			REC: Departamento F/U: 1-20101 - Estampilla p	**$2,859,743,090.00**	**$59,716,340.00**	**$325,845,757.89**	$2,593,613,672.11	**$516,015,142.00**	$0.00	**$516,015,142.00**	**$516,015,142.00**	**$516,015,142.00**	**$516,015,142.00**	**$516,015,142.00**	$2,077,598,530.11
			REC: Departamento F/U: 1-212 - Tasa Prodeport	**$0.00**	**$2,500,702,973.00**	**$0.00**	$2,500,702,973.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$2,500,702,973.00
			REC: Departamento F/U: 1-40210 - Depósitos - E	**$25,642,880.00**	**$0.00**	**$0.00**	$25,642,880.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$25,642,880.00
			REC: Departamento F/U: 1-40720 - R.b. Rend_fi	**$0.00**	**$35,056,543.92**	**$0.00**	$35,056,543.92	**$27,000,000.00**	$0.00	**$27,000,000.00**	**$27,000,000.00**	**$27,000,000.00**	**$27,000,000.00**	**$27,000,000.00**	$8,056,543.92
			REC: Departamento F/U: 1-41107 - R.b. Compor	**$0.00**	**$12,624,567.20**	**$0.00**	$12,624,567.20	**$8,000,000.00**	$0.00	**$8,000,000.00**	**$8,000,000.00**	**$8,000,000.00**	**$8,000,000.00**	**$8,000,000.00**	$4,624,567.20
			REC: Departamento F/U: 1-41245 - R.b. Estampi	**$0.00**	**$1,065,970,011.08**	**$0.00**	$1,065,970,011.08	**$523,223,779.00**	$0.00	**$523,223,779.00**	**$523,223,779.00**	**$523,223,779.00**	**$523,223,779.00**	**$523,223,779.00**	$542,746,232.08
			REC: Departamento F/U: 1-50103 - INDERHUILA	**$0.00**	**$3,641,831,074.72**	**$1,816,626,684.00**	$1,825,204,390.72	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$1,825,204,390.72
2-3	**43-01-1604**	**2023004410098**	**INVERSIÓN**		**$574,596,619.00**	**$0.00**	**$574,596,619.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$574,596,619.00**
			REC: Departamento F/U: 1-212 - Tasa Prodeport	**$0.00**	**$574,596,619.00**	**$0.00**	$574,596,619.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$574,596,619.00
2-3	**43-01-1604**	**2023004410101**	**INVERSIÓN**		**$594,470,322.00**	**$0.00**	**$594,470,322.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$594,470,322.00**
			REC: Departamento F/U: 1-212 - Tasa Prodeport	**$0.00**	**$594,470,322.00**	**$0.00**	$594,470,322.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$594,470,322.00
2-3	**43-01-1604**	**2023004410102**	**INVERSIÓN**		**$559,981,900.00**	**$0.00**	**$559,981,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$559,981,900.00**
			REC: Departamento F/U: 1-212 - Tasa Prodeport	**$0.00**	**$559,981,900.00**	**$0.00**	$559,981,900.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$559,981,900.00
2-3	**43-01-1604**	**2023004410103**	**INVERSIÓN**		**$624,113,517.00**	**$0.00**	**$624,113,517.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$624,113,517.00**
			REC: Departamento F/U: 1-212 - Tasa Prodeport	**$0.00**	**$624,113,517.00**	**$0.00**	$624,113,517.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$624,113,517.00
2-3	**43-01-1604**	**2023004410104**	**INVERSIÓN**	**$0.00**	**$214,879,074.89**	**$0.00**	**$214,879,074.89**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$214,879,074.89**
			REC: Departamento F/U: 1-20101 - Estampilla p	**$0.00**	**$67,338,459.89**	**$0.00**	$67,338,459.89	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$67,338,459.89
			REC: Departamento F/U: 1-212 - Tasa Prodeport	**$0.00**	**$147,540,615.00**	**$0.00**	$147,540,615.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$147,540,615.00
2-3	**43-01-1604**	**2023004410123**	**INVERSIÓN**		**$157,801,335.00**	**$0.00**	**$157,801,335.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$157,801,335.00**
			REC: Departamento F/U: 1-50103 - INDERHUILA	**$0.00**	**$157,801,335.00**	**$0.00**	$157,801,335.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$157,801,335.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 500-3 - INDERHUILA				**$13,798,762,375.00**	**$30,055,288,528.72**	**$5,230,532,841.99**	**$38,623,518,061.73**	**$11,328,223,274.67**	**$0.00**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$27,295,294,787.06**
2-3	**43-01-1604**	**2023004410125**	**INVERSIÓN**		**$119,306,667.00**	**$0.00**	**$119,306,667.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$119,306,667.00**
			REC: Departamento F/U: 1-50103 - INDERHUILA	**$0.00**	**$119,306,667.00**	**$0.00**	$119,306,667.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$119,306,667.00
2-3	**43-01-1604**	**2023004410131**	**INVERSIÓN**		**$119,306,667.00**	**$0.00**	**$119,306,667.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$119,306,667.00**
			REC: Departamento F/U: 1-50103 - INDERHUILA	**$0.00**	**$119,306,667.00**	**$0.00**	$119,306,667.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$119,306,667.00
2-3	**43-01-1604**	**2023004410132**	**INVERSIÓN**		**$157,801,335.00**	**$0.00**	**$157,801,335.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$157,801,335.00**
			REC: Departamento F/U: 1-50103 - INDERHUILA	**$0.00**	**$157,801,335.00**	**$0.00**	$157,801,335.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$157,801,335.00
2-3	**43-01-1604**	**2023004410133**	**INVERSIÓN**		**$157,801,335.00**	**$0.00**	**$157,801,335.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$157,801,335.00**
			REC: Departamento F/U: 1-50103 - INDERHUILA	**$0.00**	**$157,801,335.00**	**$0.00**	$157,801,335.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$157,801,335.00
2-3	**43-01-1604**	**2023004410134**	**INVERSIÓN**		**$157,801,335.00**	**$0.00**	**$157,801,335.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$157,801,335.00**
			REC: Departamento F/U: 1-50103 - INDERHUILA	**$0.00**	**$157,801,335.00**	**$0.00**	$157,801,335.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$157,801,335.00
2-3	**43-01-1604**	**2023004410135**	**INVERSIÓN**		**$157,801,335.00**	**$0.00**	**$157,801,335.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$157,801,335.00**
			REC: Departamento F/U: 1-50103 - INDERHUILA	**$0.00**	**$157,801,335.00**	**$0.00**	$157,801,335.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$157,801,335.00
2-3	**43-01-1604**	**2023004410136**	**INVERSIÓN**		**$745,837,435.00**	**$0.00**	**$745,837,435.00**	**$176,410,830.00**	**$0.00**	**$176,410,830.00**	**$176,410,830.00**	**$176,410,830.00**	**$176,410,830.00**	**$176,410,830.00**	**$569,426,605.00**
			REC: Departamento F/U: 1-50103 - INDERHUILA	**$0.00**	**$745,837,435.00**	**$0.00**	$745,837,435.00	**$176,410,830.00**	$0.00	**$176,410,830.00**	**$176,410,830.00**	**$176,410,830.00**	**$176,410,830.00**	**$176,410,830.00**	$569,426,605.00
2-3	**43-01-1604**	**2023004410137**	**INVERSIÓN**		**$157,801,335.00**	**$0.00**	**$157,801,335.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$157,801,335.00**
			REC: Departamento F/U: 1-50103 - INDERHUILA	**$0.00**	**$157,801,335.00**	**$0.00**	$157,801,335.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$157,801,335.00
2-3	**43-01-1604**	**2023004410138**	**INVERSIÓN**		**$157,801,335.00**	**$0.00**	**$157,801,335.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$157,801,335.00**
			REC: Departamento F/U: 1-50103 - INDERHUILA	**$0.00**	**$157,801,335.00**	**$0.00**	$157,801,335.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$157,801,335.00
2-3	**43-01-1604**	**2023004410139**	**INVERSIÓN**		**$157,801,335.00**	**$0.00**	**$157,801,335.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$157,801,335.00**
			REC: Departamento F/U: 1-50103 - INDERHUILA	**$0.00**	**$157,801,335.00**	**$0.00**	$157,801,335.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$157,801,335.00
2-3	**43-01-1604**	**2023004410140**	**INVERSIÓN**		**$157,801,335.00**	**$0.00**	**$157,801,335.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$157,801,335.00**
			REC: Departamento F/U: 1-50103 - INDERHUILA	**$0.00**	**$157,801,335.00**	**$0.00**	$157,801,335.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$157,801,335.00
2-3	**43-01-1604**	**2023004410149**	**INVERSIÓN**		**$198,790,958.00**	**$0.00**	**$198,790,958.00**	**$103,189,967.00**	**$0.00**	**$103,189,967.00**	**$103,189,967.00**	**$103,189,967.00**	**$103,189,967.00**	**$103,189,967.00**	**$95,600,991.00**
			REC: Departamento F/U: 1-20101 - Estampilla p	**$0.00**	**$198,790,958.00**	**$0.00**	$198,790,958.00	**$103,189,967.00**	$0.00	**$103,189,967.00**	**$103,189,967.00**	**$103,189,967.00**	**$103,189,967.00**	**$103,189,967.00**	$95,600,991.00
2-3	**43-02-1604**	**2022004410104**	**INVERSIÓN**	**$5,346,900,000.00**	**$3,062,321,566.30**	**$1,353,010,138.26**	**$7,056,211,428.04**	**$5,625,281,974.67**	**$0.00**	**$5,625,281,974.67**	**$5,625,281,974.67**	**$5,625,281,974.67**	**$5,625,281,974.67**	**$5,625,281,974.67**	**$1,430,929,453.37**
			REC: Departamento F/U: 1-10401 - Impuesto al	**$0.00**	**$40,029,028.00**	**$19,586,318.00**	$20,442,710.00	**$856,392.00**	$0.00	**$856,392.00**	**$856,392.00**	**$856,392.00**	**$856,392.00**	**$856,392.00**	$19,586,318.00
			REC: Departamento F/U: 1-10803 - Impuesto al	**$36,757,447.00**	**$0.00**	**$0.00**	$36,757,447.00	**$36,757,447.00**	$0.00	**$36,757,447.00**	**$36,757,447.00**	**$36,757,447.00**	**$36,757,447.00**	**$36,757,447.00**	$0.00
			REC: Departamento F/U: 1-10903 - Impuesto al	**$39,581,301.00**	**$0.00**	**$0.00**	$39,581,301.00	**$39,581,301.00**	$0.00	**$39,581,301.00**	**$39,581,301.00**	**$39,581,301.00**	**$39,581,301.00**	**$39,581,301.00**	$0.00
			REC: Departamento F/U: 1-11003 - Derechos de	**$9,332,670.00**	**$0.00**	**$0.00**	$9,332,670.00	**$6,344,500.00**	$0.00	**$6,344,500.00**	**$6,344,500.00**	**$6,344,500.00**	**$6,344,500.00**	**$6,344,500.00**	$2,988,170.00
			REC: Departamento F/U: 1-11103 - Derechos de	**$12,371,830.00**	**$0.00**	**$0.00**	$12,371,830.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$12,371,830.00
			REC: Departamento F/U: 1-11203 - Participació	**$1,079,650,509.00**	**$90,817,325.78**	**$25,740,474.00**	$1,144,727,360.78	**$917,168,745.00**	$0.00	**$917,168,745.00**	**$917,168,745.00**	**$917,168,745.00**	**$917,168,745.00**	**$917,168,745.00**	$227,558,615.78
			REC: Departamento F/U: 1-11303 - Participació	**$668,793,045.00**	**$0.00**	**$0.00**	$668,793,045.00	**$639,603,045.00**	$0.00	**$639,603,045.00**	**$639,603,045.00**	**$639,603,045.00**	**$639,603,045.00**	**$639,603,045.00**	$29,190,000.00
			REC: Departamento F/U: 1-11403 - Participació	**$264,937,607.00**	**$0.00**	**$0.00**	$264,937,607.00	**$252,454,441.67**	$0.00	**$252,454,441.67**	**$252,454,441.67**	**$252,454,441.67**	**$252,454,441.67**	**$252,454,441.67**	$12,483,165.33
			REC: Departamento F/U: 1-11903 - Impuesto al	**$25,250,113.00**	**$30,701,156.00**	**$30,701,156.00**	$25,250,113.00	**$25,250,113.00**	$0.00	**$25,250,113.00**	**$25,250,113.00**	**$25,250,113.00**	**$25,250,113.00**	**$25,250,113.00**	$0.00
			REC: Departamento F/U: 1-12003 - Impuesto al	**$66,539,422.00**	**$111,571,761.00**	**$111,571,761.00**	$66,539,422.00	**$54,939,422.00**	$0.00	**$54,939,422.00**	**$54,939,422.00**	**$54,939,422.00**	**$54,939,422.00**	**$54,939,422.00**	$11,600,000.00
			REC: Departamento F/U: 1-212 - Tasa Prodeport	**$3,143,686,056.00**	**$1,434,606,968.50**	**$1,065,410,429.26**	$3,512,882,595.24	**$3,048,644,277.00**	$0.00	**$3,048,644,277.00**	**$3,048,644,277.00**	**$3,048,644,277.00**	**$3,048,644,277.00**	**$3,048,644,277.00**	$464,238,318.24
			REC: Departamento F/U: 1-40723 - R.b. Rend_fi	**$0.00**	**$1,302,466.67**	**$0.00**	$1,302,466.67	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$1,302,466.67
			REC: Departamento F/U: 1-41107 - R.b. Compor	**$0.00**	**$178,619,415.63**	**$0.00**	$178,619,415.63	**$178,619,415.63**	$0.00	**$178,619,415.63**	**$178,619,415.63**	**$178,619,415.63**	**$178,619,415.63**	**$178,619,415.63**	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Particip	**$0.00**	**$500,000,000.00**	**$100,000,000.00**	$400,000,000.00	**$100,000,000.00**	$0.00	**$100,000,000.00**	**$100,000,000.00**	**$100,000,000.00**	**$100,000,000.00**	**$100,000,000.00**	$300,000,000.00
			REC: Departamento F/U: 1-41139 - R.b. Particip	**$0.00**	**$221,269,153.37**	**$0.00**	$221,269,153.37	**$221,269,153.37**	$0.00	**$221,269,153.37**	**$221,269,153.37**	**$221,269,153.37**	**$221,269,153.37**	**$221,269,153.37**	$0.00
			REC: Departamento F/U: 1-41140 - R.b. Particip	**$0.00**	**$103,793,722.00**	**$0.00**	$103,793,722.00	**$103,793,722.00**	$0.00	**$103,793,722.00**	**$103,793,722.00**	**$103,793,722.00**	**$103,793,722.00**	**$103,793,722.00**	$0.00
			REC: Departamento F/U: 1-41247 - R.b. Tasa Pro	**$0.00**	**$349,610,569.35**	**$0.00**	$349,610,569.35	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$349,610,569.35
2-3	**43-02-1604**	**2022004410167**	**INVERSIÓN**	**$0.00**	**$4,000,000,000.00**	**$0.00**	**$4,000,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,000,000,000.00**
			REC: Departamento F/U: 1-103 - Impuesto de R	**$0.00**	**$2,519,222,897.00**	**$0.00**	$2,519,222,897.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$2,519,222,897.00
			REC: Departamento F/U: 1-11301 - Participació	**$0.00**	**$1,215,817,678.00**	**$0.00**	$1,215,817,678.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$1,215,817,678.00
			REC: Departamento F/U: 1-11401 - Participació	**$0.00**	**$264,959,425.00**	**$0.00**	$264,959,425.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$264,959,425.00
2-3-2	43-01-1604	2018004410416	Adquisición de Bienes y Servicios		$2,032,519,569.66	$0.00	$2,032,519,569.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,032,519,569.66
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$2,032,519,569.66	$0.00	$2,032,519,569.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,032,519,569.66
2-3-2	43-01-1604	2021004410080	Adquisición de Bienes y Servicios		$604,925,651.00	$0.00	$604,925,651.00	$604,925,651.00	$0.00	$604,925,651.00	$604,925,651.00	$604,925,651.00	$604,925,651.00	$604,925,651.00	$0.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$604,925,651.00	$0.00	$604,925,651.00	$604,925,651.00	$0.00	$604,925,651.00	$604,925,651.00	$604,925,651.00	$604,925,651.00	$604,925,651.00	$0.00
2-3-2	43-01-1604	2022004410103	Adquisición de Bienes y Servicios	$0.00	$5,445,572,828.78	$465,076,851.78	$4,980,495,977.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,980,495,977.00
			REC: Departamento F/U: 1-10101 - Impuesto Sob	$0.00	$1,508,153,202.00	$0.00	$1,508,153,202.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,508,153,202.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$3,472,342,775.00	$0.00	$3,472,342,775.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,472,342,775.00
			REC: Departamento F/U: 1-11203 - Participación p	$0.00	$65,076,851.78	$65,076,851.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participac	$0.00	$400,000,000.00	$400,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2	43-01-1604	2022004410105	Adquisición de Bienes y Servicios	$3,285,803,654.00	$1,292,556,959.91	$986,015,916.24	$3,592,344,697.67	$1,604,241,929.76	$0.00	$1,604,241,929.76	$1,604,241,929.76	$1,604,241,929.76	$1,604,241,929.76	$1,604,241,929.76	$1,988,102,767.91
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$408,535,943.00	$22,740,993.00	$385,794,950.00	$363,091,998.00	$0.00	$363,091,998.00	$363,091,998.00	$363,091,998.00	$363,091,998.00	$363,091,998.00	$22,702,952.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$245,752,505.00	$1,301,396.00	$244,451,109.00	$244,451,109.00	$0.00	$244,451,109.00	$244,451,109.00	$244,451,109.00	$244,451,109.00	$244,451,109.00	$0.00
			REC: Departamento F/U: 1-212 - Tasa Prodeporte	$3,285,803,654.00	$592,776,988.00	$961,973,527.24	$2,916,607,114.76	$996,698,822.76	$0.00	$996,698,822.76	$996,698,822.76	$996,698,822.76	$996,698,822.76	$996,698,822.76	$1,919,908,292.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$45,491,523.91	$0.00	$45,491,523.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,491,523.91

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción		Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
						Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023					**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 500-3 - INDERHUILA					**$13,798,762,375.00**	**$30,055,288,528.72**	**$5,230,532,841.99**	**$38,623,518,061.73**	**$11,328,223,274.67**	**$0.00**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$27,295,294,787.06**
2-3-2	43-01-1604	2022004410106	Adquisición de Bienes y Servicios		$2,885,385,970.00	$7,315,901,509.92	$2,142,472,441.89	$8,058,815,038.03	$1,074,238,921.00	$0.00	$1,074,238,921.00	$1,074,238,921.00	$1,074,238,921.00	$1,074,238,921.00	$1,074,238,921.00	$6,984,576,117.03
			REC: Departamento	F/U: 1-20101 - Estampilla pro	$2,859,743,090.00	$59,716,340.00	$325,845,757.89	$2,593,613,672.11	$516,015,142.00	$0.00	$516,015,142.00	$516,015,142.00	$516,015,142.00	$516,015,142.00	$516,015,142.00	$2,077,598,530.11
			REC: Departamento	F/U: 1-212 - Tasa Prodeporte	$0.00	$2,500,702,973.00	$0.00	$2,500,702,973.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,500,702,973.00
			REC: Departamento	F/U: 1-40210 - Depósitos - Es	$25,642,880.00	$0.00	$0.00	$25,642,880.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,642,880.00
			REC: Departamento	F/U: 1-40720 - R.b. Rend_fina	$0.00	$35,056,543.92	$0.00	$35,056,543.92	$27,000,000.00	$0.00	$27,000,000.00	$27,000,000.00	$27,000,000.00	$27,000,000.00	$27,000,000.00	$8,056,543.92
			REC: Departamento	F/U: 1-41107 - R.b. Compone	$0.00	$12,624,567.20	$0.00	$12,624,567.20	$8,000,000.00	$0.00	$8,000,000.00	$8,000,000.00	$8,000,000.00	$8,000,000.00	$8,000,000.00	$4,624,567.20
			REC: Departamento	F/U: 1-41245 - R.b. Estampilla	$0.00	$1,065,970,011.08	$0.00	$1,065,970,011.08	$523,223,779.00	$0.00	$523,223,779.00	$523,223,779.00	$523,223,779.00	$523,223,779.00	$523,223,779.00	$542,746,232.08
			REC: Departamento	F/U: 1-50103 - INDERHUILA	$0.00	$3,641,831,074.72	$1,816,626,684.00	$1,825,204,390.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,825,204,390.72
2-3-2	43-01-1604	2023004410098	Adquisición de Bienes y Servicios			$574,596,619.00	$0.00	$574,596,619.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$574,596,619.00
			REC: Departamento	F/U: 1-212 - Tasa Prodeporte	$0.00	$574,596,619.00	$0.00	$574,596,619.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$574,596,619.00
2-3-2	43-01-1604	2023004410101	Adquisición de Bienes y Servicios			$594,470,322.00	$0.00	$594,470,322.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$594,470,322.00
			REC: Departamento	F/U: 1-212 - Tasa Prodeporte	$0.00	$594,470,322.00	$0.00	$594,470,322.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$594,470,322.00
2-3-2	43-01-1604	2023004410102	Adquisición de Bienes y Servicios			$559,981,900.00	$0.00	$559,981,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$559,981,900.00
			REC: Departamento	F/U: 1-212 - Tasa Prodeporte	$0.00	$559,981,900.00	$0.00	$559,981,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$559,981,900.00
2-3-2	43-01-1604	2023004410103	Adquisición de Bienes y Servicios			$624,113,517.00	$0.00	$624,113,517.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$624,113,517.00
			REC: Departamento	F/U: 1-212 - Tasa Prodeporte	$0.00	$624,113,517.00	$0.00	$624,113,517.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$624,113,517.00
2-3-2	43-01-1604	2023004410104	Adquisición de Bienes y Servicios		$0.00	$214,879,074.89	$0.00	$214,879,074.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$214,879,074.89
			REC: Departamento	F/U: 1-20101 - Estampilla pro	$0.00	$67,338,459.89	$0.00	$67,338,459.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,338,459.89
			REC: Departamento	F/U: 1-212 - Tasa Prodeporte	$0.00	$147,540,615.00	$0.00	$147,540,615.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$147,540,615.00
2-3-2	43-01-1604	2023004410123	Adquisición de Bienes y Servicios			$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento	F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
2-3-2	43-01-1604	2023004410125	Adquisición de Bienes y Servicios			$119,306,667.00	$0.00	$119,306,667.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$119,306,667.00
			REC: Departamento	F/U: 1-50103 - INDERHUILA	$0.00	$119,306,667.00	$0.00	$119,306,667.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$119,306,667.00
2-3-2	43-01-1604	2023004410131	Adquisición de Bienes y Servicios			$119,306,667.00	$0.00	$119,306,667.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$119,306,667.00
			REC: Departamento	F/U: 1-50103 - INDERHUILA	$0.00	$119,306,667.00	$0.00	$119,306,667.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$119,306,667.00
2-3-2	43-01-1604	2023004410132	Adquisición de Bienes y Servicios			$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento	F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
2-3-2	43-01-1604	2023004410133	Adquisición de Bienes y Servicios			$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento	F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
2-3-2	43-01-1604	2023004410134	Adquisición de Bienes y Servicios			$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento	F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
2-3-2	43-01-1604	2023004410135	Adquisición de Bienes y Servicios			$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento	F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
2-3-2	43-01-1604	2023004410136	Adquisición de Bienes y Servicios			$745,837,435.00	$0.00	$745,837,435.00	$176,410,830.00	$0.00	$176,410,830.00	$176,410,830.00	$176,410,830.00	$176,410,830.00	$176,410,830.00	$569,426,605.00
			REC: Departamento	F/U: 1-50103 - INDERHUILA	$0.00	$745,837,435.00	$0.00	$745,837,435.00	$176,410,830.00	$0.00	$176,410,830.00	$176,410,830.00	$176,410,830.00	$176,410,830.00	$176,410,830.00	$569,426,605.00
2-3-2	43-01-1604	2023004410137	Adquisición de Bienes y Servicios			$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento	F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
2-3-2	43-01-1604	2023004410138	Adquisición de Bienes y Servicios			$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento	F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
2-3-2	43-01-1604	2023004410139	Adquisición de Bienes y Servicios			$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento	F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
2-3-2	43-01-1604	2023004410140	Adquisición de Bienes y Servicios			$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento	F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
2-3-2	43-01-1604	2023004410149	Adquisición de Bienes y Servicios			$198,790,958.00	$0.00	$198,790,958.00	$103,189,967.00	$0.00	$103,189,967.00	$103,189,967.00	$103,189,967.00	$103,189,967.00	$103,189,967.00	$95,600,991.00
			REC: Departamento	F/U: 1-20101 - Estampilla pro	$0.00	$198,790,958.00	$0.00	$198,790,958.00	$103,189,967.00	$0.00	$103,189,967.00	$103,189,967.00	$103,189,967.00	$103,189,967.00	$103,189,967.00	$95,600,991.00
2-3-2	43-02-1604	2022004410104	Adquisición de Bienes y Servicios		$5,346,900,000.00	$3,062,321,566.30	$1,353,010,138.26	$7,056,211,428.04	$5,625,281,974.67	$0.00	$5,625,281,974.67	$5,625,281,974.67	$5,625,281,974.67	$5,625,281,974.67	$5,625,281,974.67	$1,430,929,453.37
			REC: Departamento	F/U: 1-10401 - Impuesto al co	$0.00	$40,029,028.00	$19,586,318.00	$20,442,710.00	$856,392.00	$0.00	$856,392.00	$856,392.00	$856,392.00	$856,392.00	$856,392.00	$19,586,318.00
			REC: Departamento	F/U: 1-10803 - Impuesto al co	$36,757,447.00	$0.00	$0.00	$36,757,447.00	$36,757,447.00	$0.00	$36,757,447.00	$36,757,447.00	$36,757,447.00	$36,757,447.00	$36,757,447.00	$0.00
			REC: Departamento	F/U: 1-10903 - Impuesto al co	$39,581,301.00	$0.00	$0.00	$39,581,301.00	$39,581,301.00	$0.00	$39,581,301.00	$39,581,301.00	$39,581,301.00	$39,581,301.00	$39,581,301.00	$0.00
			REC: Departamento	F/U: 1-11003 - Derechos de M	$9,332,670.00	$0.00	$0.00	$9,332,670.00	$6,344,500.00	$0.00	$6,344,500.00	$6,344,500.00	$6,344,500.00	$6,344,500.00	$6,344,500.00	$2,988,170.00
			REC: Departamento	F/U: 1-11103 - Derechos de M	$12,371,830.00	$0.00	$0.00	$12,371,830.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,371,830.00
			REC: Departamento	F/U: 1-11203 - Participación p	$1,079,650,509.00	$90,817,325.78	$25,740,474.00	$1,144,727,360.78	$917,168,745.00	$0.00	$917,168,745.00	$917,168,745.00	$917,168,745.00	$917,168,745.00	$917,168,745.00	$227,558,615.78
			REC: Departamento	F/U: 1-11303 - Participación p	$668,793,045.00	$0.00	$0.00	$668,793,045.00	$639,603,045.00	$0.00	$639,603,045.00	$639,603,045.00	$639,603,045.00	$639,603,045.00	$639,603,045.00	$29,190,000.00
			REC: Departamento	F/U: 1-11403 - Participación p	$264,937,607.00	$0.00	$0.00	$264,937,607.00	$252,454,441.67	$0.00	$252,454,441.67	$252,454,441.67	$252,454,441.67	$252,454,441.67	$252,454,441.67	$12,483,165.33
			REC: Departamento	F/U: 1-11903 - Impuesto al co	$25,250,113.00	$30,701,156.00	$30,701,156.00	$25,250,113.00	$25,250,113.00	$0.00	$25,250,113.00	$25,250,113.00	$25,250,113.00	$25,250,113.00	$25,250,113.00	$0.00
			REC: Departamento	F/U: 1-12003 - Impuesto al co	$66,539,422.00	$111,571,761.00	$111,571,761.00	$66,539,422.00	$54,939,422.00	$0.00	$54,939,422.00	$54,939,422.00	$54,939,422.00	$54,939,422.00	$54,939,422.00	$11,600,000.00
			REC: Departamento	F/U: 1-212 - Tasa Prodeporte	$3,143,686,056.00	$1,434,606,968.50	$1,065,410,429.26	$3,512,882,595.24	$3,048,644,277.00	$0.00	$3,048,644,277.00	$3,048,644,277.00	$3,048,644,277.00	$3,048,644,277.00	$3,048,644,277.00	$464,238,318.24
			REC: Departamento	F/U: 1-40723 - R.b. Rend_fina	$0.00	$1,302,466.67	$0.00	$1,302,466.67	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,302,466.67
			REC: Departamento	F/U: 1-41107 - R.b. Compone	$0.00	$178,619,415.63	$0.00	$178,619,415.63	$178,619,415.63	$0.00	$178,619,415.63	$178,619,415.63	$178,619,415.63	$178,619,415.63	$178,619,415.63	$0.00
			REC: Departamento	F/U: 1-41130 - R.b. Participac	$0.00	$500,000,000.00	$100,000,000.00	$400,000,000.00	$100,000,000.00	$0.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$300,000,000.00

SIGEP - GOBERNACIÓN DEL HUILA - 800.103.913-4

[ejecuegres]

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 500-3 - INDERHUILA				**$13,798,762,375.00**	**$30,055,288,528.72**	**$5,230,532,841.99**	**$38,623,518,061.73**	**$11,328,223,274.67**	**$0.00**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$27,295,294,787.06**
2-3-2	43-02-1604	2022004410104	Adquisición de Bienes y Servicios	$5,346,900,000.00	$3,062,321,566.30	$1,353,010,138.26	$7,056,211,428.04	$5,625,281,974.67	$0.00	$5,625,281,974.67	$5,625,281,974.67	$5,625,281,974.67	$5,625,281,974.67	$5,625,281,974.67	$1,430,929,453.37
			REC: Departamento F/U: 1-41139 - R.b. Participaci	$0.00	$221,269,153.37	$0.00	$221,269,153.37	$221,269,153.37	$0.00	$221,269,153.37	$221,269,153.37	$221,269,153.37	$221,269,153.37	$221,269,153.37	$0.00
			REC: Departamento F/U: 1-41140 - R.b. Participac	$0.00	$103,793,722.00	$0.00	$103,793,722.00	$103,793,722.00	$0.00	$103,793,722.00	$103,793,722.00	$103,793,722.00	$103,793,722.00	$103,793,722.00	$0.00
			REC: Departamento F/U: 1-41247 - R.b. Tasa Proc	$0.00	$349,610,569.35	$0.00	$349,610,569.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$349,610,569.35
2-3-2	43-02-1604	2022004410167	Adquisición de Bienes y Servicios	$0.00	$4,000,000,000.00	$0.00	$4,000,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,000,000,000.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$2,519,222,897.00	$0.00	$2,519,222,897.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,519,222,897.00
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$1,215,817,678.00	$0.00	$1,215,817,678.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,215,817,678.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$264,959,425.00	$0.00	$264,959,425.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$264,959,425.00
2-3-2-02	43-01-1604	2018004410416	Adquisiciones diferentes de activos		$2,032,519,569.66	$0.00	$2,032,519,569.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,032,519,569.66
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$2,032,519,569.66	$0.00	$2,032,519,569.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,032,519,569.66
2-3-2-02	43-01-1604	2021004410080	Adquisiciones diferentes de activos		$604,925,651.00	$0.00	$604,925,651.00	$604,925,651.00	$0.00	$604,925,651.00	$604,925,651.00	$604,925,651.00	$604,925,651.00	$604,925,651.00	$0.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$604,925,651.00	$0.00	$604,925,651.00	$604,925,651.00	$0.00	$604,925,651.00	$604,925,651.00	$604,925,651.00	$604,925,651.00	$604,925,651.00	$0.00
2-3-2-02	43-01-1604	2022004410103	Adquisiciones diferentes de activos	$0.00	$5,445,572,828.78	$465,076,851.78	$4,980,495,977.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,980,495,977.00
			REC: Departamento F/U: 1-10101 - Impuesto Sob	$0.00	$1,508,153,202.00	$0.00	$1,508,153,202.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,508,153,202.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$3,472,342,775.00	$0.00	$3,472,342,775.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,472,342,775.00
			REC: Departamento F/U: 1-11203 - Participación p	$0.00	$65,076,851.78	$65,076,851.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$400,000,000.00	$400,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02	43-01-1604	2022004410105	Adquisiciones diferentes de activos	$3,285,803,654.00	$1,292,556,959.91	$986,015,916.24	$3,592,344,697.67	$1,604,241,929.76	$0.00	$1,604,241,929.76	$1,604,241,929.76	$1,604,241,929.76	$1,604,241,929.76	$1,604,241,929.76	$1,988,102,767.91
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$408,535,943.00	$22,740,993.00	$385,794,950.00	$363,091,998.00	$0.00	$363,091,998.00	$363,091,998.00	$363,091,998.00	$363,091,998.00	$363,091,998.00	$22,702,952.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$245,752,505.00	$1,301,396.00	$244,451,109.00	$244,451,109.00	$0.00	$244,451,109.00	$244,451,109.00	$244,451,109.00	$244,451,109.00	$244,451,109.00	$0.00
			REC: Departamento F/U: 1-212 - Tasa Prodeporte	$3,285,803,654.00	$592,776,988.00	$961,973,527.24	$2,916,607,114.76	$996,698,822.76	$0.00	$996,698,822.76	$996,698,822.76	$996,698,822.76	$996,698,822.76	$996,698,822.76	$1,919,908,292.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$45,491,523.91	$0.00	$45,491,523.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,491,523.91
2-3-2-02	43-01-1604	2022004410106	Adquisiciones diferentes de activos	$2,885,385,970.00	$7,315,901,509.92	$2,142,472,441.89	$8,058,815,038.03	$1,074,238,921.00	$0.00	$1,074,238,921.00	$1,074,238,921.00	$1,074,238,921.00	$1,074,238,921.00	$1,074,238,921.00	$6,984,576,117.03
			REC: Departamento F/U: 1-20101 - Estampilla pro	$2,859,743,090.00	$59,716,340.00	$325,845,757.89	$2,593,613,672.11	$516,015,142.00	$0.00	$516,015,142.00	$516,015,142.00	$516,015,142.00	$516,015,142.00	$516,015,142.00	$2,077,598,530.11
			REC: Departamento F/U: 1-212 - Tasa Prodeporte	$0.00	$2,500,702,973.00	$0.00	$2,500,702,973.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,500,702,973.00
			REC: Departamento F/U: 1-40210 - Depósitos - Es	$25,642,880.00	$0.00	$0.00	$25,642,880.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,642,880.00
			REC: Departamento F/U: 1-40720 - R.b. Rend_fina	$0.00	$35,056,543.92	$0.00	$35,056,543.92	$27,000,000.00	$0.00	$27,000,000.00	$27,000,000.00	$27,000,000.00	$27,000,000.00	$27,000,000.00	$8,056,543.92
			REC: Departamento F/U: 1-41107 - R.b. Compone	$0.00	$12,624,567.20	$0.00	$12,624,567.20	$8,000,000.00	$0.00	$8,000,000.00	$8,000,000.00	$8,000,000.00	$8,000,000.00	$8,000,000.00	$4,624,567.20
			REC: Departamento F/U: 1-41245 - R.b. Estampilla	$0.00	$1,065,970,011.08	$0.00	$1,065,970,011.08	$523,223,779.00	$0.00	$523,223,779.00	$523,223,779.00	$523,223,779.00	$523,223,779.00	$523,223,779.00	$542,746,232.08
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$3,641,831,074.72	$1,816,626,684.00	$1,825,204,390.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,825,204,390.72
2-3-2-02	43-01-1604	2023004410098	Adquisiciones diferentes de activos		$574,596,619.00	$0.00	$574,596,619.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$574,596,619.00
			REC: Departamento F/U: 1-212 - Tasa Prodeporte	$0.00	$574,596,619.00	$0.00	$574,596,619.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$574,596,619.00
2-3-2-02	43-01-1604	2023004410101	Adquisiciones diferentes de activos		$594,470,322.00	$0.00	$594,470,322.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$594,470,322.00
			REC: Departamento F/U: 1-212 - Tasa Prodeporte	$0.00	$594,470,322.00	$0.00	$594,470,322.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$594,470,322.00
2-3-2-02	43-01-1604	2023004410102	Adquisiciones diferentes de activos		$559,981,900.00	$0.00	$559,981,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$559,981,900.00
			REC: Departamento F/U: 1-212 - Tasa Prodeporte	$0.00	$559,981,900.00	$0.00	$559,981,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$559,981,900.00
2-3-2-02	43-01-1604	2023004410103	Adquisiciones diferentes de activos		$624,113,517.00	$0.00	$624,113,517.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$624,113,517.00
			REC: Departamento F/U: 1-212 - Tasa Prodeporte	$0.00	$624,113,517.00	$0.00	$624,113,517.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$624,113,517.00
2-3-2-02	43-01-1604	2023004410104	Adquisiciones diferentes de activos		$214,879,074.89	$0.00	$214,879,074.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$214,879,074.89
			REC: Departamento F/U: 1-20101 - Estampilla pro	$0.00	$67,338,459.89	$0.00	$67,338,459.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,338,459.89
			REC: Departamento F/U: 1-212 - Tasa Prodeporte	$0.00	$147,540,615.00	$0.00	$147,540,615.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$147,540,615.00
2-3-2-02	43-01-1604	2023004410123	Adquisiciones diferentes de activos		$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
2-3-2-02	43-01-1604	2023004410125	Adquisiciones diferentes de activos		$119,306,667.00	$0.00	$119,306,667.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$119,306,667.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$119,306,667.00	$0.00	$119,306,667.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$119,306,667.00
2-3-2-02	43-01-1604	2023004410131	Adquisiciones diferentes de activos		$119,306,667.00	$0.00	$119,306,667.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$119,306,667.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$119,306,667.00	$0.00	$119,306,667.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$119,306,667.00
2-3-2-02	43-01-1604	2023004410132	Adquisiciones diferentes de activos		$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
2-3-2-02	43-01-1604	2023004410133	Adquisiciones diferentes de activos		$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
2-3-2-02	43-01-1604	2023004410134	Adquisiciones diferentes de activos		$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
2-3-2-02	43-01-1604	2023004410135	Adquisiciones diferentes de activos		$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
2-3-2-02	43-01-1604	2023004410136	Adquisiciones diferentes de activos		$745,837,435.00	$0.00	$745,837,435.00	$176,410,830.00	$0.00	$176,410,830.00	$176,410,830.00	$176,410,830.00	$176,410,830.00	$176,410,830.00	$569,426,605.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$745,837,435.00	$0.00	$745,837,435.00	$176,410,830.00	$0.00	$176,410,830.00	$176,410,830.00	$176,410,830.00	$176,410,830.00	$176,410,830.00	$569,426,605.00
2-3-2-02	43-01-1604	2023004410137	Adquisiciones diferentes de activos		$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
2-3-2-02	43-01-1604	2023004410138	Adquisiciones diferentes de activos		$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00

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REC: Tipo de Recurso F/U: Fuente/Uso

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 500-3 - INDERHUILA				**$13,798,762,375.00**	**$30,055,288,528.72**	**$5,230,532,841.99**	**$38,623,518,061.73**	**$11,328,223,274.67**	**$0.00**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$27,295,294,787.06**
2-3-2-02	43-01-1604	2023004410139	Adquisiciones diferentes de activos		$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
2-3-2-02	43-01-1604	2023004410140	Adquisiciones diferentes de activos		$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
2-3-2-02	43-01-1604	2023004410149	Adquisiciones diferentes de activos		$198,790,958.00	$0.00	$198,790,958.00	$103,189,967.00	$0.00	$103,189,967.00	$103,189,967.00	$103,189,967.00	$103,189,967.00	$103,189,967.00	$95,600,991.00
			REC: Departamento F/U: 1-20101 - Estampilla pro	$0.00	$198,790,958.00	$0.00	$198,790,958.00	$103,189,967.00	$0.00	$103,189,967.00	$103,189,967.00	$103,189,967.00	$103,189,967.00	$103,189,967.00	$95,600,991.00
2-3-2-02	43-02-1604	2022004410104	Adquisiciones diferentes de activos	$5,346,900,000.00	$3,062,321,566.30	$1,353,010,138.26	$7,056,211,428.04	$5,625,281,974.67	$0.00	$5,625,281,974.67	$5,625,281,974.67	$5,625,281,974.67	$5,625,281,974.67	$5,625,281,974.67	$1,430,929,453.37
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$40,029,028.00	$19,586,318.00	$20,442,710.00	$856,392.00	$0.00	$856,392.00	$856,392.00	$856,392.00	$856,392.00	$856,392.00	$19,586,318.00
			REC: Departamento F/U: 1-10803 - Impuesto al co	$36,757,447.00	$0.00	$0.00	$36,757,447.00	$36,757,447.00	$0.00	$36,757,447.00	$36,757,447.00	$36,757,447.00	$36,757,447.00	$36,757,447.00	$0.00
			REC: Departamento F/U: 1-10903 - Impuesto al co	$39,581,301.00	$0.00	$0.00	$39,581,301.00	$39,581,301.00	$0.00	$39,581,301.00	$39,581,301.00	$39,581,301.00	$39,581,301.00	$39,581,301.00	$0.00
			REC: Departamento F/U: 1-11003 - Derechos de M	$9,332,670.00	$0.00	$0.00	$9,332,670.00	$6,344,500.00	$0.00	$6,344,500.00	$6,344,500.00	$6,344,500.00	$6,344,500.00	$6,344,500.00	$2,988,170.00
			REC: Departamento F/U: 1-11103 - Derechos de M	$12,371,830.00	$0.00	$0.00	$12,371,830.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,371,830.00
			REC: Departamento F/U: 1-11203 - Participación p	$1,079,650,509.00	$90,817,325.78	$25,740,474.00	$1,144,727,360.78	$917,168,745.00	$0.00	$917,168,745.00	$917,168,745.00	$917,168,745.00	$917,168,745.00	$917,168,745.00	$227,558,615.78
			REC: Departamento F/U: 1-11303 - Participación p	$668,793,045.00	$0.00	$0.00	$668,793,045.00	$639,603,045.00	$0.00	$639,603,045.00	$639,603,045.00	$639,603,045.00	$639,603,045.00	$639,603,045.00	$29,190,000.00
			REC: Departamento F/U: 1-11403 - Participación p	$264,937,607.00	$0.00	$0.00	$264,937,607.00	$252,454,441.67	$0.00	$252,454,441.67	$252,454,441.67	$252,454,441.67	$252,454,441.67	$252,454,441.67	$12,483,165.33
			REC: Departamento F/U: 1-11903 - Impuesto al co	$25,250,113.00	$30,701,156.00	$30,701,156.00	$25,250,113.00	$25,250,113.00	$0.00	$25,250,113.00	$25,250,113.00	$25,250,113.00	$25,250,113.00	$25,250,113.00	$0.00
			REC: Departamento F/U: 1-12003 - Impuesto al co	$66,539,422.00	$111,571,761.00	$111,571,761.00	$66,539,422.00	$54,939,422.00	$0.00	$54,939,422.00	$54,939,422.00	$54,939,422.00	$54,939,422.00	$54,939,422.00	$11,600,000.00
			REC: Departamento F/U: 1-212 - Tasa Prodeporte	$3,143,686,056.00	$1,434,606,968.50	$1,065,410,429.26	$3,512,882,595.24	$3,048,644,277.00	$0.00	$3,048,644,277.00	$3,048,644,277.00	$3,048,644,277.00	$3,048,644,277.00	$3,048,644,277.00	$464,238,318.24
			REC: Departamento F/U: 1-40723 - R.b. Rend_fina	$0.00	$1,302,466.67	$0.00	$1,302,466.67	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,302,466.67
			REC: Departamento F/U: 1-41107 - R.b. Compone	$0.00	$178,619,415.63	$0.00	$178,619,415.63	$178,619,415.63	$0.00	$178,619,415.63	$178,619,415.63	$178,619,415.63	$178,619,415.63	$178,619,415.63	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$500,000,000.00	$100,000,000.00	$400,000,000.00	$100,000,000.00	$0.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$300,000,000.00
			REC: Departamento F/U: 1-41139 - R.b. Participaci	$0.00	$221,269,153.37	$0.00	$221,269,153.37	$221,269,153.37	$0.00	$221,269,153.37	$221,269,153.37	$221,269,153.37	$221,269,153.37	$221,269,153.37	$0.00
			REC: Departamento F/U: 1-41140 - R.b. Participaci	$0.00	$103,793,722.00	$0.00	$103,793,722.00	$103,793,722.00	$0.00	$103,793,722.00	$103,793,722.00	$103,793,722.00	$103,793,722.00	$103,793,722.00	$0.00
			REC: Departamento F/U: 1-41247 - R.b. Tasa Prod	$0.00	$349,610,569.35	$0.00	$349,610,569.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$349,610,569.35
2-3-2-02	43-02-1604	2022004410167	Adquisiciones diferentes de activos	$0.00	$4,000,000,000.00	$0.00	$4,000,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,000,000,000.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$2,519,222,897.00	$0.00	$2,519,222,897.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,519,222,897.00
			REC: Departamento F/U: 1-11301 - Participación p	$0.00	$1,215,817,678.00	$0.00	$1,215,817,678.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,215,817,678.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$264,959,425.00	$0.00	$264,959,425.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$264,959,425.00
2-3-2-02-01	43-01-1604	2022004410103	Materiales y suministros	$0.00	$5,445,572,828.78	$465,076,851.78	$4,980,495,977.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,980,495,977.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$0.00	$1,508,153,202.00	$0.00	$1,508,153,202.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,508,153,202.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$3,472,342,775.00	$0.00	$3,472,342,775.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,472,342,775.00
			REC: Departamento F/U: 1-11203 - Participación p	$0.00	$65,076,851.78	$65,076,851.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$400,000,000.00	$400,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-01	43-01-1604	2022004410105	Materiales y suministros	$457,598,800.00	$240,849,713.00	$99,967,724.89	$598,480,788.11	$240,849,713.00	$0.00	$240,849,713.00	$240,849,713.00	$240,849,713.00	$240,849,713.00	$240,849,713.00	$357,631,075.11
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$240,849,713.00	$0.00	$240,849,713.00	$240,849,713.00	$0.00	$240,849,713.00	$240,849,713.00	$240,849,713.00	$240,849,713.00	$240,849,713.00	$0.00
			REC: Departamento F/U: 1-212 - Tasa Prodeporte	$457,598,800.00	$0.00	$99,967,724.89	$357,631,075.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$357,631,075.11
2-3-2-02-01	43-02-1604	2022004410104	Materiales y suministros	$1,717,400,000.00	$0.00	$821,626,675.02	$895,773,324.98	$746,734,168.00	$0.00	$746,734,168.00	$746,734,168.00	$746,734,168.00	$746,734,168.00	$746,734,168.00	$149,039,156.98
			REC: Departamento F/U: 1-11203 - Participación p	$203,523,944.00	$0.00	$0.00	$203,523,944.00	$151,675,904.00	$0.00	$151,675,904.00	$151,675,904.00	$151,675,904.00	$151,675,904.00	$151,675,904.00	$51,848,040.00
			REC: Departamento F/U: 1-212 - Tasa Prodeporte	$1,513,876,056.00	$0.00	$821,626,675.02	$692,249,380.98	$595,058,264.00	$0.00	$595,058,264.00	$595,058,264.00	$595,058,264.00	$595,058,264.00	$595,058,264.00	$97,191,116.98
2-3-2-02-01-002	43-01-1604	2022004410103	Productos alimenticios, bebidas y tabaco; textiles, prendas de	$0.00	$5,445,572,828.78	$465,076,851.78	$4,980,495,977.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,980,495,977.00
			REC: Departamento F/U: 1-10101 - Impuesto Sobr	$0.00	$1,508,153,202.00	$0.00	$1,508,153,202.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,508,153,202.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$3,472,342,775.00	$0.00	$3,472,342,775.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,472,342,775.00
			REC: Departamento F/U: 1-11203 - Participación p	$0.00	$65,076,851.78	$65,076,851.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$400,000,000.00	$400,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-3-2-02-01-002	43-01-1604	2022004410105	Productos alimenticios, bebidas y tabaco; textiles, prendas de	$457,598,800.00	$240,849,713.00	$99,967,724.89	$598,480,788.11	$240,849,713.00	$0.00	$240,849,713.00	$240,849,713.00	$240,849,713.00	$240,849,713.00	$240,849,713.00	$357,631,075.11
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$240,849,713.00	$0.00	$240,849,713.00	$240,849,713.00	$0.00	$240,849,713.00	$240,849,713.00	$240,849,713.00	$240,849,713.00	$240,849,713.00	$0.00
			REC: Departamento F/U: 1-212 - Tasa Prodeporte	$457,598,800.00	$0.00	$99,967,724.89	$357,631,075.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$357,631,075.11
2-3-2-02-01-002	43-02-1604	2022004410104	Productos alimenticios, bebidas y tabaco; textiles, prendas de	$1,717,400,000.00	$0.00	$821,626,675.02	$895,773,324.98	$746,734,168.00	$0.00	$746,734,168.00	$746,734,168.00	$746,734,168.00	$746,734,168.00	$746,734,168.00	$149,039,156.98
			REC: Departamento F/U: 1-11203 - Participación p	$203,523,944.00	$0.00	$0.00	$203,523,944.00	$151,675,904.00	$0.00	$151,675,904.00	$151,675,904.00	$151,675,904.00	$151,675,904.00	$151,675,904.00	$51,848,040.00
			REC: Departamento F/U: 1-212 - Tasa Prodeporte	$1,513,876,056.00	$0.00	$821,626,675.02	$692,249,380.98	$595,058,264.00	$0.00	$595,058,264.00	$595,058,264.00	$595,058,264.00	$595,058,264.00	$595,058,264.00	$97,191,116.98
2-3-2-02-02	43-01-1604	2018004410416	Adquisición de Servicios		$2,032,519,569.66	$0.00	$2,032,519,569.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,032,519,569.66
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$2,032,519,569.66	$0.00	$2,032,519,569.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,032,519,569.66
2-3-2-02-02	43-01-1604	2021004410080	Adquisición de Servicios		$604,925,651.00	$0.00	$604,925,651.00	$604,925,651.00	$0.00	$604,925,651.00	$604,925,651.00	$604,925,651.00	$604,925,651.00	$604,925,651.00	$0.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$604,925,651.00	$0.00	$604,925,651.00	$604,925,651.00	$0.00	$604,925,651.00	$604,925,651.00	$604,925,651.00	$604,925,651.00	$604,925,651.00	$0.00
2-3-2-02-02	43-01-1604	2022004410105	Adquisición de Servicios	$2,828,204,854.00	$1,051,707,246.91	$886,048,191.35	$2,993,863,909.56	$1,363,392,216.76	$0.00	$1,363,392,216.76	$1,363,392,216.76	$1,363,392,216.76	$1,363,392,216.76	$1,363,392,216.76	$1,630,471,692.80
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$408,535,943.00	$22,740,993.00	$385,794,950.00	$363,091,998.00	$0.00	$363,091,998.00	$363,091,998.00	$363,091,998.00	$363,091,998.00	$363,091,998.00	$22,702,952.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$4,902,792.00	$1,301,396.00	$3,601,396.00	$3,601,396.00	$0.00	$3,601,396.00	$3,601,396.00	$3,601,396.00	$3,601,396.00	$3,601,396.00	$0.00
			REC: Departamento F/U: 1-212 - Tasa Prodeporte	$2,828,204,854.00	$592,776,988.00	$862,005,802.35	$2,558,976,039.65	$996,698,822.76	$0.00	$996,698,822.76	$996,698,822.76	$996,698,822.76	$996,698,822.76	$996,698,822.76	$1,562,277,216.89
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$45,491,523.91	$0.00	$45,491,523.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,491,523.91

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 500-3 - INDERHUILA				**$13,798,762,375.00**	**$30,055,288,528.72**	**$5,230,532,841.99**	**$38,623,518,061.73**	**$11,328,223,274.67**	**$0.00**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$27,295,294,787.06**
2-3-2-02-02	43-01-1604	2022004410106	Adquisición de Servicios	$2,885,385,970.00	$7,315,901,509.92	$2,142,472,441.89	$8,058,815,038.03	$1,074,238,921.00	$0.00	$1,074,238,921.00	$1,074,238,921.00	$1,074,238,921.00	$1,074,238,921.00	$1,074,238,921.00	$6,984,576,117.03
			REC: Departamento F/U: 1-20101 - Estampilla pro	$2,859,743,090.00	$59,716,340.00	$325,845,757.89	$2,593,613,672.11	$516,015,142.00	$0.00	$516,015,142.00	$516,015,142.00	$516,015,142.00	$516,015,142.00	$516,015,142.00	$2,077,598,530.11
			REC: Departamento F/U: 1-212 - Tasa Prodeporte	$0.00	$2,500,702,973.00	$0.00	$2,500,702,973.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,500,702,973.00
			REC: Departamento F/U: 1-40210 - Depósitos - Es	$25,642,880.00	$0.00	$0.00	$25,642,880.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,642,880.00
			REC: Departamento F/U: 1-40720 - R.b. Rend_fina	$0.00	$35,056,543.92	$0.00	$35,056,543.92	$27,000,000.00	$0.00	$27,000,000.00	$27,000,000.00	$27,000,000.00	$27,000,000.00	$27,000,000.00	$8,056,543.92
			REC: Departamento F/U: 1-41107 - R.b. Compone	$0.00	$12,624,567.20	$0.00	$12,624,567.20	$8,000,000.00	$0.00	$8,000,000.00	$8,000,000.00	$8,000,000.00	$8,000,000.00	$8,000,000.00	$4,624,567.20
			REC: Departamento F/U: 1-41245 - R.b. Estampilla	$0.00	$1,065,970,011.08	$0.00	$1,065,970,011.08	$523,223,779.00	$0.00	$523,223,779.00	$523,223,779.00	$523,223,779.00	$523,223,779.00	$523,223,779.00	$542,746,232.08
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$3,641,831,074.72	$1,816,626,684.00	$1,825,204,390.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,825,204,390.72
2-3-2-02-02	43-01-1604	2023004410098	Adquisición de Servicios		$574,596,619.00	$0.00	$574,596,619.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$574,596,619.00
			REC: Departamento F/U: 1-212 - Tasa Prodeporte	$0.00	$574,596,619.00	$0.00	$574,596,619.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$574,596,619.00
2-3-2-02-02	43-01-1604	2023004410101	Adquisición de Servicios		$594,470,322.00	$0.00	$594,470,322.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$594,470,322.00
			REC: Departamento F/U: 1-212 - Tasa Prodeporte	$0.00	$594,470,322.00	$0.00	$594,470,322.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$594,470,322.00
2-3-2-02-02	43-01-1604	2023004410102	Adquisición de Servicios		$559,981,900.00	$0.00	$559,981,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$559,981,900.00
			REC: Departamento F/U: 1-212 - Tasa Prodeporte	$0.00	$559,981,900.00	$0.00	$559,981,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$559,981,900.00
2-3-2-02-02	43-01-1604	2023004410103	Adquisición de Servicios		$624,113,517.00	$0.00	$624,113,517.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$624,113,517.00
			REC: Departamento F/U: 1-212 - Tasa Prodeporte	$0.00	$624,113,517.00	$0.00	$624,113,517.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$624,113,517.00
2-3-2-02-02	43-01-1604	2023004410104	Adquisición de Servicios	$0.00	$214,879,074.89	$0.00	$214,879,074.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$214,879,074.89
			REC: Departamento F/U: 1-20101 - Estampilla pro	$0.00	$67,338,459.89	$0.00	$67,338,459.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,338,459.89
			REC: Departamento F/U: 1-212 - Tasa Prodeporte	$0.00	$147,540,615.00	$0.00	$147,540,615.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$147,540,615.00
2-3-2-02-02	43-01-1604	2023004410123	Adquisición de Servicios		$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
2-3-2-02-02	43-01-1604	2023004410125	Adquisición de Servicios		$119,306,667.00	$0.00	$119,306,667.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$119,306,667.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$119,306,667.00	$0.00	$119,306,667.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$119,306,667.00
2-3-2-02-02	43-01-1604	2023004410131	Adquisición de Servicios		$119,306,667.00	$0.00	$119,306,667.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$119,306,667.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$119,306,667.00	$0.00	$119,306,667.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$119,306,667.00
2-3-2-02-02	43-01-1604	2023004410132	Adquisición de Servicios		$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
2-3-2-02-02	43-01-1604	2023004410133	Adquisición de Servicios		$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
2-3-2-02-02	43-01-1604	2023004410134	Adquisición de Servicios		$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
2-3-2-02-02	43-01-1604	2023004410135	Adquisición de Servicios		$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
2-3-2-02-02	43-01-1604	2023004410136	Adquisición de Servicios		$745,837,435.00	$0.00	$745,837,435.00	$176,410,830.00	$0.00	$176,410,830.00	$176,410,830.00	$176,410,830.00	$176,410,830.00	$176,410,830.00	$569,426,605.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$745,837,435.00	$0.00	$745,837,435.00	$176,410,830.00	$0.00	$176,410,830.00	$176,410,830.00	$176,410,830.00	$176,410,830.00	$176,410,830.00	$569,426,605.00
2-3-2-02-02	43-01-1604	2023004410137	Adquisición de Servicios		$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
2-3-2-02-02	43-01-1604	2023004410138	Adquisición de Servicios		$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
2-3-2-02-02	43-01-1604	2023004410139	Adquisición de Servicios		$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
2-3-2-02-02	43-01-1604	2023004410140	Adquisición de Servicios		$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
2-3-2-02-02	43-01-1604	2023004410149	Adquisición de Servicios		$198,790,958.00	$0.00	$198,790,958.00	$103,189,967.00	$0.00	$103,189,967.00	$103,189,967.00	$103,189,967.00	$103,189,967.00	$103,189,967.00	$95,600,991.00
			REC: Departamento F/U: 1-20101 - Estampilla pro	$0.00	$198,790,958.00	$0.00	$198,790,958.00	$103,189,967.00	$0.00	$103,189,967.00	$103,189,967.00	$103,189,967.00	$103,189,967.00	$103,189,967.00	$95,600,991.00
2-3-2-02-02	43-02-1604	2022004410104	Adquisición de Servicios	$3,629,500,000.00	$3,062,321,566.30	$531,383,463.24	$6,160,438,103.06	$4,878,547,806.67	$0.00	$4,878,547,806.67	$4,878,547,806.67	$4,878,547,806.67	$4,878,547,806.67	$4,878,547,806.67	$1,281,890,296.39
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$40,029,028.00	$19,586,318.00	$20,442,710.00	$856,392.00	$0.00	$856,392.00	$856,392.00	$856,392.00	$856,392.00	$856,392.00	$19,586,318.00
			REC: Departamento F/U: 1-10803 - Impuesto al co	$36,757,447.00	$0.00	$0.00	$36,757,447.00	$36,757,447.00	$0.00	$36,757,447.00	$36,757,447.00	$36,757,447.00	$36,757,447.00	$36,757,447.00	$0.00
			REC: Departamento F/U: 1-10903 - Impuesto al co	$39,581,301.00	$0.00	$0.00	$39,581,301.00	$39,581,301.00	$0.00	$39,581,301.00	$39,581,301.00	$39,581,301.00	$39,581,301.00	$39,581,301.00	$0.00
			REC: Departamento F/U: 1-11003 - Derechos de M	$9,332,670.00	$0.00	$0.00	$9,332,670.00	$6,344,500.00	$0.00	$6,344,500.00	$6,344,500.00	$6,344,500.00	$6,344,500.00	$6,344,500.00	$2,988,170.00
			REC: Departamento F/U: 1-11103 - Derechos de M	$12,371,830.00	$0.00	$0.00	$12,371,830.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,371,830.00
			REC: Departamento F/U: 1-11203 - Participación p	$876,126,565.00	$90,817,325.78	$25,740,474.00	$941,203,416.78	$765,492,841.00	$0.00	$765,492,841.00	$765,492,841.00	$765,492,841.00	$765,492,841.00	$765,492,841.00	$175,710,575.78
			REC: Departamento F/U: 1-11303 - Participación p	$668,793,045.00	$0.00	$0.00	$668,793,045.00	$639,603,045.00	$0.00	$639,603,045.00	$639,603,045.00	$639,603,045.00	$639,603,045.00	$639,603,045.00	$29,190,000.00
			REC: Departamento F/U: 1-11403 - Participación p	$264,937,607.00	$0.00	$0.00	$264,937,607.00	$252,454,441.67	$0.00	$252,454,441.67	$252,454,441.67	$252,454,441.67	$252,454,441.67	$252,454,441.67	$12,483,165.33
			REC: Departamento F/U: 1-11903 - Impuesto al co	$25,250,113.00	$30,701,156.00	$30,701,156.00	$25,250,113.00	$25,250,113.00	$0.00	$25,250,113.00	$25,250,113.00	$25,250,113.00	$25,250,113.00	$25,250,113.00	$0.00
			REC: Departamento F/U: 1-12003 - Impuesto al co	$66,539,422.00	$111,571,761.00	$111,571,761.00	$66,539,422.00	$54,939,422.00	$0.00	$54,939,422.00	$54,939,422.00	$54,939,422.00	$54,939,422.00	$54,939,422.00	$11,600,000.00
			REC: Departamento F/U: 1-212 - Tasa Prodeporte	$1,629,810,000.00	$1,434,606,968.50	$243,783,754.24	$2,820,633,214.26	$2,453,586,013.00	$0.00	$2,453,586,013.00	$2,453,586,013.00	$2,453,586,013.00	$2,453,586,013.00	$2,453,586,013.00	$367,047,201.26
			REC: Departamento F/U: 1-40723 - R.b. Rend_fina	$0.00	$1,302,466.67	$0.00	$1,302,466.67	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,302,466.67
			REC: Departamento F/U: 1-41107 - R.b. Compone	$0.00	$178,619,415.63	$0.00	$178,619,415.63	$178,619,415.63	$0.00	$178,619,415.63	$178,619,415.63	$178,619,415.63	$178,619,415.63	$178,619,415.63	$0.00
			REC: Departamento F/U: 1-41130 - R.b. Participac	$0.00	$500,000,000.00	$100,000,000.00	$400,000,000.00	$100,000,000.00	$0.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$300,000,000.00

Sistema Financiero | GOBERNACIÓN DEL HUILA - 800.103.913-4

[ejecuegres]

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 500-3 - INDERHUILA				**$13,798,762,375.00**	**$30,055,288,528.72**	**$5,230,532,841.99**	**$38,623,518,061.73**	**$11,328,223,274.67**	**$0.00**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$27,295,294,787.06**
2-3-2-02-02	43-02-1604	2022004410104	Adquisición de Servicios	$3,629,500,000.00	$3,062,321,566.30	$531,383,463.24	$6,160,438,103.06	$4,878,547,806.67	$0.00	$4,878,547,806.67	$4,878,547,806.67	$4,878,547,806.67	$4,878,547,806.67	$4,878,547,806.67	$1,281,890,296.39
			REC: Departamento F/U: 1-41139 - R.b. Participaci	$0.00	$221,269,153.37	$0.00	$221,269,153.37	$221,269,153.37	$0.00	$221,269,153.37	$221,269,153.37	$221,269,153.37	$221,269,153.37	$221,269,153.37	$0.00
			REC: Departamento F/U: 1-41140 - R.b. Participac	$0.00	$103,793,722.00	$0.00	$103,793,722.00	$103,793,722.00	$0.00	$103,793,722.00	$103,793,722.00	$103,793,722.00	$103,793,722.00	$103,793,722.00	$0.00
			REC: Departamento F/U: 1-41247 - R.b. Tasa Proc	$0.00	$349,610,569.35	$0.00	$349,610,569.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$349,610,569.35
2-3-2-02-02	43-02-1604	2022004410167	Adquisición de Servicios	$0.00	$4,000,000,000.00	$0.00	$4,000,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,000,000,000.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$2,519,222,897.00	$0.00	$2,519,222,897.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,519,222,897.00
			REC: Departamento F/U: 1-11301 - Participación pr	$0.00	$1,215,817,678.00	$0.00	$1,215,817,678.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,215,817,678.00
			REC: Departamento F/U: 1-11401 - Participación pr	$0.00	$264,959,425.00	$0.00	$264,959,425.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$264,959,425.00
2-3-2-02-02-005	43-01-1604	2018004410416	Servicios de la Construcción		$1,989,972,879.77	$0.00	$1,989,972,879.77	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,989,972,879.77
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$1,989,972,879.77	$0.00	$1,989,972,879.77	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,989,972,879.77
2-3-2-02-02-005	43-01-1604	2022004410105	Servicios de la Construcción		$45,491,523.91	$0.00	$45,491,523.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,491,523.91
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$45,491,523.91	$0.00	$45,491,523.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,491,523.91
2-3-2-02-02-005	43-01-1604	2022004410106	Servicios de la Construcción	$2,285,385,970.00	$7,315,901,509.92	$2,142,472,441.89	$7,458,815,038.03	$559,432,821.00	$0.00	$559,432,821.00	$559,432,821.00	$559,432,821.00	$559,432,821.00	$559,432,821.00	$6,899,382,217.03
			REC: Departamento F/U: 1-20101 - Estampilla pro	$2,259,743,090.00	$59,716,340.00	$325,845,757.89	$1,993,613,672.11	$1,209,042.00	$0.00	$1,209,042.00	$1,209,042.00	$1,209,042.00	$1,209,042.00	$1,209,042.00	$1,992,404,630.11
			REC: Departamento F/U: 1-212 - Tasa Prodeporte	$0.00	$2,500,702,973.00	$0.00	$2,500,702,973.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,500,702,973.00
			REC: Departamento F/U: 1-40210 - Depósitos - Es	$25,642,880.00	$0.00	$0.00	$25,642,880.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,642,880.00
			REC: Departamento F/U: 1-40720 - R.b. Rend_fina	$0.00	$35,056,543.92	$0.00	$35,056,543.92	$27,000,000.00	$0.00	$27,000,000.00	$27,000,000.00	$27,000,000.00	$27,000,000.00	$27,000,000.00	$8,056,543.92
			REC: Departamento F/U: 1-41107 - R.b. Compone	$0.00	$12,624,567.20	$0.00	$12,624,567.20	$8,000,000.00	$0.00	$8,000,000.00	$8,000,000.00	$8,000,000.00	$8,000,000.00	$8,000,000.00	$4,624,567.20
			REC: Departamento F/U: 1-41245 - R.b. Estampilla	$0.00	$1,065,970,011.08	$0.00	$1,065,970,011.08	$523,223,779.00	$0.00	$523,223,779.00	$523,223,779.00	$523,223,779.00	$523,223,779.00	$523,223,779.00	$542,746,232.08
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$3,641,831,074.72	$1,816,626,684.00	$1,825,204,390.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,825,204,390.72
2-3-2-02-02-005	43-01-1604	2023004410098	Servicios de la Construcción		$574,596,619.00	$0.00	$574,596,619.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$574,596,619.00
			REC: Departamento F/U: 1-212 - Tasa Prodeporte	$0.00	$574,596,619.00	$0.00	$574,596,619.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$574,596,619.00
2-3-2-02-02-005	43-01-1604	2023004410101	Servicios de la Construcción		$594,470,322.00	$0.00	$594,470,322.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$594,470,322.00
			REC: Departamento F/U: 1-212 - Tasa Prodeporte	$0.00	$594,470,322.00	$0.00	$594,470,322.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$594,470,322.00
2-3-2-02-02-005	43-01-1604	2023004410102	Servicios de la Construcción		$559,981,900.00	$0.00	$559,981,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$559,981,900.00
			REC: Departamento F/U: 1-212 - Tasa Prodeporte	$0.00	$559,981,900.00	$0.00	$559,981,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$559,981,900.00
2-3-2-02-02-005	43-01-1604	2023004410103	Servicios de la Construcción		$624,113,517.00	$0.00	$624,113,517.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$624,113,517.00
			REC: Departamento F/U: 1-212 - Tasa Prodeporte	$0.00	$624,113,517.00	$0.00	$624,113,517.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$624,113,517.00
2-3-2-02-02-005	43-01-1604	2023004410104	Servicios de la Construcción	$0.00	$214,879,074.89	$0.00	$214,879,074.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$214,879,074.89
			REC: Departamento F/U: 1-20101 - Estampilla pro	$0.00	$67,338,459.89	$0.00	$67,338,459.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,338,459.89
			REC: Departamento F/U: 1-212 - Tasa Prodeporte	$0.00	$147,540,615.00	$0.00	$147,540,615.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$147,540,615.00
2-3-2-02-02-005	43-01-1604	2023004410123	Servicios de la Construcción		$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
2-3-2-02-02-005	43-01-1604	2023004410125	Servicios de la Construcción		$119,306,667.00	$0.00	$119,306,667.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$119,306,667.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$119,306,667.00	$0.00	$119,306,667.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$119,306,667.00
2-3-2-02-02-005	43-01-1604	2023004410131	Servicios de la Construcción		$119,306,667.00	$0.00	$119,306,667.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$119,306,667.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$119,306,667.00	$0.00	$119,306,667.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$119,306,667.00
2-3-2-02-02-005	43-01-1604	2023004410132	Servicios de la Construcción		$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
2-3-2-02-02-005	43-01-1604	2023004410133	Servicios de la Construcción		$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
2-3-2-02-02-005	43-01-1604	2023004410134	Servicios de la Construcción		$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
2-3-2-02-02-005	43-01-1604	2023004410135	Servicios de la Construcción		$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
2-3-2-02-02-005	43-01-1604	2023004410136	Servicios de la Construcción		$745,837,435.00	$0.00	$745,837,435.00	$176,410,830.00	$0.00	$176,410,830.00	$176,410,830.00	$176,410,830.00	$176,410,830.00	$176,410,830.00	$569,426,605.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$745,837,435.00	$0.00	$745,837,435.00	$176,410,830.00	$0.00	$176,410,830.00	$176,410,830.00	$176,410,830.00	$176,410,830.00	$176,410,830.00	$569,426,605.00
2-3-2-02-02-005	43-01-1604	2023004410137	Servicios de la Construcción		$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
2-3-2-02-02-005	43-01-1604	2023004410138	Servicios de la Construcción		$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
2-3-2-02-02-005	43-01-1604	2023004410139	Servicios de la Construcción		$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
2-3-2-02-02-005	43-01-1604	2023004410140	Servicios de la Construcción		$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$157,801,335.00	$0.00	$157,801,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,801,335.00
2-3-2-02-02-005	43-01-1604	2023004410149	Servicios de la Construcción		$198,790,958.00	$0.00	$198,790,958.00	$103,189,967.00	$0.00	$103,189,967.00	$103,189,967.00	$103,189,967.00	$103,189,967.00	$103,189,967.00	$95,600,991.00
			REC: Departamento F/U: 1-20101 - Estampilla pro	$0.00	$198,790,958.00	$0.00	$198,790,958.00	$103,189,967.00	$0.00	$103,189,967.00	$103,189,967.00	$103,189,967.00	$103,189,967.00	$103,189,967.00	$95,600,991.00
2-3-2-02-02-005	43-02-1604	2022004410167	Servicios de la Construcción	$0.00	$4,000,000,000.00	$0.00	$4,000,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,000,000,000.00
			REC: Departamento F/U: 1-103 - Impuesto de Reg	$0.00	$2,519,222,897.00	$0.00	$2,519,222,897.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,519,222,897.00
			REC: Departamento F/U: 1-11301 - Participación pr	$0.00	$1,215,817,678.00	$0.00	$1,215,817,678.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,215,817,678.00
			REC: Departamento F/U: 1-11401 - Participación pr	$0.00	$264,959,425.00	$0.00	$264,959,425.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$264,959,425.00

REC: Tipo de Recurso F/U: Fuente/Uso

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 500-3 - INDERHUILA				**$13,798,762,375.00**	**$30,055,288,528.72**	**$5,230,532,841.99**	**$38,623,518,061.73**	**$11,328,223,274.67**	**$0.00**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$11,328,223,274.67**	**$27,295,294,787.06**
2-3-2-02-02-006	43-01-1604	2018004410416	Comercio y Distribución; Servicios de Alojamiento; Servicios de		$42,546,689.89	$0.00	$42,546,689.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,546,689.89
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$42,546,689.89	$0.00	$42,546,689.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,546,689.89
2-3-2-02-02-006	43-01-1604	2022004410105	Comercio y Distribución; Servicios de Alojamiento; Servicios de		$416,876,667.00	$191,533,226.24	$1,507,844,640.76	$24,600,534.76	$0.00	$24,600,534.76	$24,600,534.76	$24,600,534.76	$24,600,534.76	$24,600,534.76	$1,483,244,106.00
			REC: Departamento F/U: 1-212 - Tasa Prodeporte	$1,282,501,200.00	$416,876,667.00	$191,533,226.24	$1,507,844,640.76	$24,600,534.76	$0.00	$24,600,534.76	$24,600,534.76	$24,600,534.76	$24,600,534.76	$24,600,534.76	$1,483,244,106.00
2-3-2-02-02-006	43-02-1604	2022004410104	Comercio y Distribución; Servicios de Alojamiento; Servicios de	$710,000,000.00	$767,331,965.00	$3,033,037.00	$1,474,298,928.00	$1,177,715,024.00	$0.00	$1,177,715,024.00	$1,177,715,024.00	$1,177,715,024.00	$1,177,715,024.00	$1,177,715,024.00	$296,583,904.00
			REC: Departamento F/U: 1-10803 - Impuesto al co	$31,873,435.00	$0.00	$0.00	$31,873,435.00	$31,873,435.00	$0.00	$31,873,435.00	$31,873,435.00	$31,873,435.00	$31,873,435.00	$31,873,435.00	$0.00
			REC: Departamento F/U: 1-11203 - Participación p	$678,126,565.00	$0.00	$3,033,037.00	$675,093,528.00	$642,159,298.00	$0.00	$642,159,298.00	$642,159,298.00	$642,159,298.00	$642,159,298.00	$642,159,298.00	$32,934,230.00
			REC: Departamento F/U: 1-212 - Tasa Prodeporte	$0.00	$263,649,674.00	$0.00	$263,649,674.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$263,649,674.00
			REC: Departamento F/U: 1-41107 - R.b. Compone	$0.00	$178,619,415.63	$0.00	$178,619,415.63	$178,619,415.63	$0.00	$178,619,415.63	$178,619,415.63	$178,619,415.63	$178,619,415.63	$178,619,415.63	$0.00
			REC: Departamento F/U: 1-41139 - R.b. Participaci	$0.00	$221,269,153.37	$0.00	$221,269,153.37	$221,269,153.37	$0.00	$221,269,153.37	$221,269,153.37	$221,269,153.37	$221,269,153.37	$221,269,153.37	$0.00
			REC: Departamento F/U: 1-41140 - R.b. Participaci	$0.00	$103,793,722.00	$0.00	$103,793,722.00	$103,793,722.00	$0.00	$103,793,722.00	$103,793,722.00	$103,793,722.00	$103,793,722.00	$103,793,722.00	$0.00
2-3-2-02-02-008	43-01-1604	2021004410080	Servicios Prestados a las Empresas y Servicios de Producción		$604,925,651.00	$0.00	$604,925,651.00	$604,925,651.00	$0.00	$604,925,651.00	$604,925,651.00	$604,925,651.00	$604,925,651.00	$604,925,651.00	$0.00
			REC: Departamento F/U: 1-50103 - INDERHUILA	$0.00	$604,925,651.00	$0.00	$604,925,651.00	$604,925,651.00	$0.00	$604,925,651.00	$604,925,651.00	$604,925,651.00	$604,925,651.00	$604,925,651.00	$0.00
2-3-2-02-02-008	43-01-1604	2022004410105	Servicios Prestados a las Empresas y Servicios de Producción	$245,000,000.00	$65,000,000.00	$236,300,000.00	$73,700,000.00	$69,300,000.00	$0.00	$69,300,000.00	$69,300,000.00	$69,300,000.00	$69,300,000.00	$69,300,000.00	$4,400,000.00
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$61,398,604.00	$698,604.00	$60,700,000.00	$56,300,000.00	$0.00	$56,300,000.00	$56,300,000.00	$56,300,000.00	$56,300,000.00	$56,300,000.00	$4,400,000.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$3,601,396.00	$1,301,396.00	$2,300,000.00	$2,300,000.00	$0.00	$2,300,000.00	$2,300,000.00	$2,300,000.00	$2,300,000.00	$2,300,000.00	$0.00
			REC: Departamento F/U: 1-212 - Tasa Prodeporte	$245,000,000.00	$0.00	$234,300,000.00	$10,700,000.00	$10,700,000.00	$0.00	$10,700,000.00	$10,700,000.00	$10,700,000.00	$10,700,000.00	$10,700,000.00	$0.00
2-3-2-02-02-008	43-01-1604	2022004410106	Servicios Prestados a las Empresas y Servicios de Producción		$0.00	$0.00	$600,000,000.00	$514,806,100.00	$0.00	$514,806,100.00	$514,806,100.00	$514,806,100.00	$514,806,100.00	$514,806,100.00	$85,193,900.00
			REC: Departamento F/U: 1-20101 - Estampilla pro	$600,000,000.00	$0.00	$0.00	$600,000,000.00	$514,806,100.00	$0.00	$514,806,100.00	$514,806,100.00	$514,806,100.00	$514,806,100.00	$514,806,100.00	$85,193,900.00
2-3-2-02-02-008	43-02-1604	2022004410104	Servicios Prestados a las Empresas y Servicios de Producción	$554,700,000.00	$1,172,743,066.26	$284,961,096.24	$1,442,481,970.02	$638,400,819.00	$0.00	$638,400,819.00	$638,400,819.00	$638,400,819.00	$638,400,819.00	$638,400,819.00	$804,081,151.02
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$20,442,710.00	$19,586,318.00	$856,392.00	$856,392.00	$0.00	$856,392.00	$856,392.00	$856,392.00	$856,392.00	$856,392.00	$0.00
			REC: Departamento F/U: 1-11203 - Participación p	$198,000,000.00	$2,917,437.00	$22,707,437.00	$178,210,000.00	$35,621,885.00	$0.00	$35,621,885.00	$35,621,885.00	$35,621,885.00	$35,621,885.00	$35,621,885.00	$142,588,115.00
			REC: Departamento F/U: 1-11903 - Impuesto al co	$0.00	$15,350,578.00	$15,350,578.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-12003 - Impuesto al co	$0.00	$66,539,422.00	$45,032,339.00	$21,507,083.00	$21,507,083.00	$0.00	$21,507,083.00	$21,507,083.00	$21,507,083.00	$21,507,083.00	$21,507,083.00	$0.00
			REC: Departamento F/U: 1-212 - Tasa Prodeporte	$356,700,000.00	$316,579,883.24	$82,284,424.24	$590,995,459.00	$580,415,459.00	$0.00	$580,415,459.00	$580,415,459.00	$580,415,459.00	$580,415,459.00	$580,415,459.00	$10,580,000.00
			REC: Departamento F/U: 1-40723 - R.b. Rend_fina	$0.00	$1,302,466.67	$0.00	$1,302,466.67	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,302,466.67
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$400,000,000.00	$100,000,000.00	$300,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000,000.00
			REC: Departamento F/U: 1-41247 - R.b. Tasa Proc	$0.00	$349,610,569.35	$0.00	$349,610,569.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$349,610,569.35
2-3-2-02-02-009	43-01-1604	2022004410105	Servicios para la comunidad, sociales y personales	$1,300,703,654.00	$524,339,056.00	$458,214,965.11	$1,366,827,744.89	$1,269,491,682.00	$0.00	$1,269,491,682.00	$1,269,491,682.00	$1,269,491,682.00	$1,269,491,682.00	$1,269,491,682.00	$97,336,062.89
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$347,137,339.00	$22,042,389.00	$325,094,950.00	$306,791,998.00	$0.00	$306,791,998.00	$306,791,998.00	$306,791,998.00	$306,791,998.00	$306,791,998.00	$18,302,952.00
			REC: Departamento F/U: 1-11401 - Participación p	$0.00	$1,301,396.00	$0.00	$1,301,396.00	$1,301,396.00	$0.00	$1,301,396.00	$1,301,396.00	$1,301,396.00	$1,301,396.00	$1,301,396.00	$0.00
			REC: Departamento F/U: 1-212 - Tasa Prodeporte	$1,300,703,654.00	$175,900,321.00	$436,172,576.11	$1,040,431,398.89	$961,398,288.00	$0.00	$961,398,288.00	$961,398,288.00	$961,398,288.00	$961,398,288.00	$961,398,288.00	$79,033,110.89
2-3-2-02-02-009	43-02-1604	2022004410104	Servicios para la comunidad, sociales y personales	$2,364,800,000.00	$1,122,246,535.04	$243,389,330.00	$3,243,657,205.04	$3,062,431,963.67	$0.00	$3,062,431,963.67	$3,062,431,963.67	$3,062,431,963.67	$3,062,431,963.67	$3,062,431,963.67	$181,225,241.37
			REC: Departamento F/U: 1-10401 - Impuesto al co	$0.00	$19,586,318.00	$0.00	$19,586,318.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,586,318.00
			REC: Departamento F/U: 1-10803 - Impuesto al co	$4,884,012.00	$0.00	$0.00	$4,884,012.00	$4,884,012.00	$0.00	$4,884,012.00	$4,884,012.00	$4,884,012.00	$4,884,012.00	$4,884,012.00	$0.00
			REC: Departamento F/U: 1-10903 - Impuesto al co	$39,581,301.00	$0.00	$0.00	$39,581,301.00	$39,581,301.00	$0.00	$39,581,301.00	$39,581,301.00	$39,581,301.00	$39,581,301.00	$39,581,301.00	$0.00
			REC: Departamento F/U: 1-11003 - Derechos de M	$9,332,670.00	$0.00	$0.00	$9,332,670.00	$6,344,500.00	$0.00	$6,344,500.00	$6,344,500.00	$6,344,500.00	$6,344,500.00	$6,344,500.00	$2,988,170.00
			REC: Departamento F/U: 1-11103 - Derechos de M	$12,371,830.00	$0.00	$0.00	$12,371,830.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,371,830.00
			REC: Departamento F/U: 1-11203 - Participación p	$0.00	$87,899,888.78	$0.00	$87,899,888.78	$87,711,658.00	$0.00	$87,711,658.00	$87,711,658.00	$87,711,658.00	$87,711,658.00	$87,711,658.00	$188,230.78
			REC: Departamento F/U: 1-11303 - Participación p	$668,793,045.00	$0.00	$0.00	$668,793,045.00	$639,603,045.00	$0.00	$639,603,045.00	$639,603,045.00	$639,603,045.00	$639,603,045.00	$639,603,045.00	$29,190,000.00
			REC: Departamento F/U: 1-11403 - Participación p	$264,937,607.00	$0.00	$0.00	$264,937,607.00	$252,454,441.67	$0.00	$252,454,441.67	$252,454,441.67	$252,454,441.67	$252,454,441.67	$252,454,441.67	$12,483,165.33
			REC: Departamento F/U: 1-11903 - Impuesto al co	$25,250,113.00	$15,350,578.00	$15,350,578.00	$25,250,113.00	$25,250,113.00	$0.00	$25,250,113.00	$25,250,113.00	$25,250,113.00	$25,250,113.00	$25,250,113.00	$0.00
			REC: Departamento F/U: 1-12003 - Impuesto al co	$66,539,422.00	$45,032,339.00	$66,539,422.00	$45,032,339.00	$33,432,339.00	$0.00	$33,432,339.00	$33,432,339.00	$33,432,339.00	$33,432,339.00	$33,432,339.00	$11,600,000.00
			REC: Departamento F/U: 1-212 - Tasa Prodeporte	$1,273,110,000.00	$854,377,411.26	$161,499,330.00	$1,965,988,081.26	$1,873,170,554.00	$0.00	$1,873,170,554.00	$1,873,170,554.00	$1,873,170,554.00	$1,873,170,554.00	$1,873,170,554.00	$92,817,527.26
			REC: Departamento F/U: 1-41130 - R.b. Participaci	$0.00	$100,000,000.00	$0.00	$100,000,000.00	$100,000,000.00	$0.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$100,000,000.00	$0.00
Dependencia: 500-4 - Fonvihuila				**$1,735,728,918.00**	**$1,572,095,398.40**	**$373,125,000.00**	**$2,934,699,316.40**	**$2,358,541,928.00**	**$0.00**	**$2,358,541,928.00**	**$2,358,541,928.00**	**$2,358,541,928.00**	**$2,358,541,928.00**	**$2,358,541,928.00**	**$576,157,388.40**
2	**0-0-0**	**0**	**Gastos**		**$398,869,524.40**	**$373,125,000.00**	**$1,761,473,442.40**	**$1,585,360,788.00**	**$0.00**	**$1,585,360,788.00**	**$1,585,360,788.00**	**$1,585,360,788.00**	**$1,585,360,788.00**	**$1,585,360,788.00**	**$176,112,654.40**
			REC: Departamento F/U: 1-10701 - Servicios pa	**$1,735,728,918.00**	**$398,869,524.40**	**$373,125,000.00**	$1,761,473,442.40	**$1,585,360,788.00**	$0.00	**$1,585,360,788.00**	**$1,585,360,788.00**	**$1,585,360,788.00**	**$1,585,360,788.00**	**$1,585,360,788.00**	$176,112,654.40
2	**40-01-1400**	**2021004410011**	**Gastos**		**$250,044,734.00**	**$0.00**	**$250,044,734.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$250,044,734.00**
			REC: Departamento F/U: 1-50104 - Fonvihuila	**$0.00**	**$250,044,734.00**	**$0.00**	$250,044,734.00	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$250,044,734.00
2	**40-01-1400**	**2021004410153**	**Gastos**		**$599,959,513.00**	**$0.00**	**$599,959,513.00**	**$599,959,513.00**	**$0.00**	**$599,959,513.00**	**$599,959,513.00**	**$599,959,513.00**	**$599,959,513.00**	**$599,959,513.00**	**$0.00**
			REC: Departamento F/U: 1-50104 - Fonvihuila	**$0.00**	**$599,959,513.00**	**$0.00**	$599,959,513.00	**$599,959,513.00**	$0.00	**$599,959,513.00**	**$599,959,513.00**	**$599,959,513.00**	**$599,959,513.00**	**$599,959,513.00**	$0.00
2	**40-01-1400**	**2021004410160**	**Gastos**		**$123,221,627.00**	**$0.00**	**$123,221,627.00**	**$123,221,627.00**	**$0.00**	**$123,221,627.00**	**$123,221,627.00**	**$123,221,627.00**	**$123,221,627.00**	**$123,221,627.00**	**$0.00**
			REC: Departamento F/U: 1-50104 - Fonvihuila	**$0.00**	**$123,221,627.00**	**$0.00**	$123,221,627.00	**$123,221,627.00**	$0.00	**$123,221,627.00**	**$123,221,627.00**	**$123,221,627.00**	**$123,221,627.00**	**$123,221,627.00**	$0.00
2	**40-01-1400**	**2022004410029**	**Gastos**		**$200,000,000.00**	**$0.00**	**$200,000,000.00**	**$50,000,000.00**	**$0.00**	**$50,000,000.00**	**$50,000,000.00**	**$50,000,000.00**	**$50,000,000.00**	**$50,000,000.00**	**$150,000,000.00**
			REC: Departamento F/U: 1-50104 - Fonvihuila	**$0.00**	**$200,000,000.00**	**$0.00**	$200,000,000.00	**$50,000,000.00**	$0.00	**$50,000,000.00**	**$50,000,000.00**	**$50,000,000.00**	**$50,000,000.00**	**$50,000,000.00**	$150,000,000.00
2-1	**0-0-0**	**0**	**Funcionamiento**		**$398,869,524.40**	**$373,125,000.00**	**$1,761,473,442.40**	**$1,585,360,788.00**	**$0.00**	**$1,585,360,788.00**	**$1,585,360,788.00**	**$1,585,360,788.00**	**$1,585,360,788.00**	**$1,585,360,788.00**	**$176,112,654.40**
			REC: Departamento F/U: 1-10701 - Servicios pa	**$1,735,728,918.00**	**$398,869,524.40**	**$373,125,000.00**	$1,761,473,442.40	**$1,585,360,788.00**	$0.00	**$1,585,360,788.00**	**$1,585,360,788.00**	**$1,585,360,788.00**	**$1,585,360,788.00**	**$1,585,360,788.00**	$176,112,654.40
2-1-1	0-0-0	0	Gastos de personal		$47,490,000.00	$133,725,000.00	$582,190,000.00	$539,049,415.00	$0.00	$539,049,415.00	$539,049,415.00	$539,049,415.00	$539,049,415.00	$539,049,415.00	$43,140,585.00
			REC: Departamento F/U: 1-10701 - Servicios para	$668,425,000.00	$47,490,000.00	$133,725,000.00	$582,190,000.00	$539,049,415.00	$0.00	$539,049,415.00	$539,049,415.00	$539,049,415.00	$539,049,415.00	$539,049,415.00	$43,140,585.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 500-4 - Fonvihuila				**$1,735,728,918.00**	**$1,572,095,398.40**	**$373,125,000.00**	**$2,934,699,316.40**	**$2,358,541,928.00**	**$0.00**	**$2,358,541,928.00**	**$2,358,541,928.00**	**$2,358,541,928.00**	**$2,358,541,928.00**	**$2,358,541,928.00**	**$576,157,388.40**
2-1-1-01	0-0-0	0	Planta de personal permanente		$47,490,000.00	$133,725,000.00	$582,190,000.00	$539,049,415.00	$0.00	$539,049,415.00	$539,049,415.00	$539,049,415.00	$539,049,415.00	$539,049,415.00	$43,140,585.00
			REC: Departamento F/U: 1-10701 - Servicios para	$668,425,000.00	$47,490,000.00	$133,725,000.00	$582,190,000.00	$539,049,415.00	$0.00	$539,049,415.00	$539,049,415.00	$539,049,415.00	$539,049,415.00	$539,049,415.00	$43,140,585.00
2-1-1-01-01	0-0-0	0	Factores constitutivos de salario		$24,110,000.00	$87,000,000.00	$413,010,000.00	$398,653,753.00	$0.00	$398,653,753.00	$398,653,753.00	$398,653,753.00	$398,653,753.00	$398,653,753.00	$14,356,247.00
			REC: Departamento F/U: 1-10701 - Servicios para	$475,900,000.00	$24,110,000.00	$87,000,000.00	$413,010,000.00	$398,653,753.00	$0.00	$398,653,753.00	$398,653,753.00	$398,653,753.00	$398,653,753.00	$398,653,753.00	$14,356,247.00
2-1-1-01-01-001	0-0-0	0	Factores salariales comunes		$24,110,000.00	$87,000,000.00	$413,010,000.00	$398,653,753.00	$0.00	$398,653,753.00	$398,653,753.00	$398,653,753.00	$398,653,753.00	$398,653,753.00	$14,356,247.00
			REC: Departamento F/U: 1-10701 - Servicios para	$475,900,000.00	$24,110,000.00	$87,000,000.00	$413,010,000.00	$398,653,753.00	$0.00	$398,653,753.00	$398,653,753.00	$398,653,753.00	$398,653,753.00	$398,653,753.00	$14,356,247.00
2-1-1-01-01-001-01	0-0-0	0	Sueldo Básico		$4,850,000.00	$80,000,000.00	$339,850,000.00	$333,798,200.00	$0.00	$333,798,200.00	$333,798,200.00	$333,798,200.00	$333,798,200.00	$333,798,200.00	$6,051,800.00
			REC: Departamento F/U: 1-10701 - Servicios para	$415,000,000.00	$4,850,000.00	$80,000,000.00	$339,850,000.00	$333,798,200.00	$0.00	$333,798,200.00	$333,798,200.00	$333,798,200.00	$333,798,200.00	$333,798,200.00	$6,051,800.00
2-1-1-01-01-001-06	0-0-0	0	Prima de servicio		$2,350,000.00	$7,000,000.00	$13,050,000.00	$11,927,175.00	$0.00	$11,927,175.00	$11,927,175.00	$11,927,175.00	$11,927,175.00	$11,927,175.00	$1,122,825.00
			REC: Departamento F/U: 1-10701 - Servicios para	$17,700,000.00	$2,350,000.00	$7,000,000.00	$13,050,000.00	$11,927,175.00	$0.00	$11,927,175.00	$11,927,175.00	$11,927,175.00	$11,927,175.00	$11,927,175.00	$1,122,825.00
2-1-1-01-01-001-07	0-0-0	0	Bonificación por Servicios Prestados		$5,010,000.00	$0.00	$5,010,000.00	$4,903,850.00	$0.00	$4,903,850.00	$4,903,850.00	$4,903,850.00	$4,903,850.00	$4,903,850.00	$106,150.00
			REC: Departamento F/U: 1-10701 - Servicios para	$0.00	$5,010,000.00	$0.00	$5,010,000.00	$4,903,850.00	$0.00	$4,903,850.00	$4,903,850.00	$4,903,850.00	$4,903,850.00	$4,903,850.00	$106,150.00
2-1-1-01-01-001-08	0-0-0	0	Prestaciones sociales		$11,900,000.00	$0.00	$44,600,000.00	$43,375,296.00	$0.00	$43,375,296.00	$43,375,296.00	$43,375,296.00	$43,375,296.00	$43,375,296.00	$1,224,704.00
			REC: Departamento F/U: 1-10701 - Servicios para	$32,700,000.00	$11,900,000.00	$0.00	$44,600,000.00	$43,375,296.00	$0.00	$43,375,296.00	$43,375,296.00	$43,375,296.00	$43,375,296.00	$43,375,296.00	$1,224,704.00
2-1-1-01-01-001-08-01	0-0-0	0	Prima de navidad		$4,900,000.00	$0.00	$30,600,000.00	$29,464,394.00	$0.00	$29,464,394.00	$29,464,394.00	$29,464,394.00	$29,464,394.00	$29,464,394.00	$1,135,606.00
			REC: Departamento F/U: 1-10701 - Servicios para	$25,700,000.00	$4,900,000.00	$0.00	$30,600,000.00	$29,464,394.00	$0.00	$29,464,394.00	$29,464,394.00	$29,464,394.00	$29,464,394.00	$29,464,394.00	$1,135,606.00
2-1-1-01-01-001-08-02	0-0-0	0	Prima de vacaciones		$7,000,000.00	$0.00	$14,000,000.00	$13,910,902.00	$0.00	$13,910,902.00	$13,910,902.00	$13,910,902.00	$13,910,902.00	$13,910,902.00	$89,098.00
			REC: Departamento F/U: 1-10701 - Servicios para	$7,000,000.00	$7,000,000.00	$0.00	$14,000,000.00	$13,910,902.00	$0.00	$13,910,902.00	$13,910,902.00	$13,910,902.00	$13,910,902.00	$13,910,902.00	$89,098.00
2-1-1-01-01-001-10	0-0-0	0	Viáticos de los Funcionarios en Comisión		$0.00	$0.00	$10,500,000.00	$4,649,232.00	$0.00	$4,649,232.00	$4,649,232.00	$4,649,232.00	$4,649,232.00	$4,649,232.00	$5,850,768.00
			REC: Departamento F/U: 1-10701 - Servicios para	$10,500,000.00	$0.00	$0.00	$10,500,000.00	$4,649,232.00	$0.00	$4,649,232.00	$4,649,232.00	$4,649,232.00	$4,649,232.00	$4,649,232.00	$5,850,768.00
2-1-1-01-02	0-0-0	0	Contribuciones Inherentes a la Nómina		$12,160,000.00	$29,000,000.00	$146,760,000.00	$118,191,118.00	$0.00	$118,191,118.00	$118,191,118.00	$118,191,118.00	$118,191,118.00	$118,191,118.00	$28,568,882.00
			REC: Departamento F/U: 1-10701 - Servicios para	$163,600,000.00	$12,160,000.00	$29,000,000.00	$146,760,000.00	$118,191,118.00	$0.00	$118,191,118.00	$118,191,118.00	$118,191,118.00	$118,191,118.00	$118,191,118.00	$28,568,882.00
2-1-1-01-02-001	0-0-0	0	Aportes a la seguridad social en pensiones		$600,000.00	$9,500,000.00	$41,500,000.00	$36,218,400.00	$0.00	$36,218,400.00	$36,218,400.00	$36,218,400.00	$36,218,400.00	$36,218,400.00	$5,281,600.00
			REC: Departamento F/U: 1-10701 - Servicios para	$50,400,000.00	$600,000.00	$9,500,000.00	$41,500,000.00	$36,218,400.00	$0.00	$36,218,400.00	$36,218,400.00	$36,218,400.00	$36,218,400.00	$36,218,400.00	$5,281,600.00
2-1-1-01-02-001-01	0-0-0	0	Pensiones - De Funcionarios		$600,000.00	$9,500,000.00	$41,500,000.00	$36,218,400.00	$0.00	$36,218,400.00	$36,218,400.00	$36,218,400.00	$36,218,400.00	$36,218,400.00	$5,281,600.00
			REC: Departamento F/U: 1-10701 - Servicios para	$50,400,000.00	$600,000.00	$9,500,000.00	$41,500,000.00	$36,218,400.00	$0.00	$36,218,400.00	$36,218,400.00	$36,218,400.00	$36,218,400.00	$36,218,400.00	$5,281,600.00
2-1-1-01-02-002	0-0-0	0	Aportes a la seguridad social en salud		$400,000.00	$4,600,000.00	$29,400,000.00	$28,548,400.00	$0.00	$28,548,400.00	$28,548,400.00	$28,548,400.00	$28,548,400.00	$28,548,400.00	$851,600.00
			REC: Departamento F/U: 1-10701 - Servicios para	$33,600,000.00	$400,000.00	$4,600,000.00	$29,400,000.00	$28,548,400.00	$0.00	$28,548,400.00	$28,548,400.00	$28,548,400.00	$28,548,400.00	$28,548,400.00	$851,600.00
2-1-1-01-02-002-01	0-0-0	0	Salud - De Funcionarios		$400,000.00	$4,600,000.00	$29,400,000.00	$28,548,400.00	$0.00	$28,548,400.00	$28,548,400.00	$28,548,400.00	$28,548,400.00	$28,548,400.00	$851,600.00
			REC: Departamento F/U: 1-10701 - Servicios para	$33,600,000.00	$400,000.00	$4,600,000.00	$29,400,000.00	$28,548,400.00	$0.00	$28,548,400.00	$28,548,400.00	$28,548,400.00	$28,548,400.00	$28,548,400.00	$851,600.00
2-1-1-01-02-003	0-0-0	0	Aportes de Cesantías		$1,510,000.00	$7,800,000.00	$33,310,000.00	$16,556,618.00	$0.00	$16,556,618.00	$16,556,618.00	$16,556,618.00	$16,556,618.00	$16,556,618.00	$16,753,382.00
			REC: Departamento F/U: 1-10701 - Servicios para	$39,600,000.00	$1,510,000.00	$7,800,000.00	$33,310,000.00	$16,556,618.00	$0.00	$16,556,618.00	$16,556,618.00	$16,556,618.00	$16,556,618.00	$16,556,618.00	$16,753,382.00
2-1-1-01-02-003-01	0-0-0	0	Aportes a Cesantías		$0.00	$6,700,000.00	$30,700,000.00	$15,594,872.00	$0.00	$15,594,872.00	$15,594,872.00	$15,594,872.00	$15,594,872.00	$15,594,872.00	$15,105,128.00
			REC: Departamento F/U: 1-10701 - Servicios para	$37,400,000.00	$0.00	$6,700,000.00	$30,700,000.00	$15,594,872.00	$0.00	$15,594,872.00	$15,594,872.00	$15,594,872.00	$15,594,872.00	$15,594,872.00	$15,105,128.00
2-1-1-01-02-003-01-1	0-0-0	0	Aportes Cesantías - Funcionarios		$0.00	$6,700,000.00	$30,700,000.00	$15,594,872.00	$0.00	$15,594,872.00	$15,594,872.00	$15,594,872.00	$15,594,872.00	$15,594,872.00	$15,105,128.00
			REC: Departamento F/U: 1-10701 - Servicios para	$37,400,000.00	$0.00	$6,700,000.00	$30,700,000.00	$15,594,872.00	$0.00	$15,594,872.00	$15,594,872.00	$15,594,872.00	$15,594,872.00	$15,594,872.00	$15,105,128.00
2-1-1-01-02-003-02	0-0-0	0	Intereseses Cesantías		$1,510,000.00	$1,100,000.00	$2,610,000.00	$961,746.00	$0.00	$961,746.00	$961,746.00	$961,746.00	$961,746.00	$961,746.00	$1,648,254.00
			REC: Departamento F/U: 1-10701 - Servicios para	$2,200,000.00	$1,510,000.00	$1,100,000.00	$2,610,000.00	$961,746.00	$0.00	$961,746.00	$961,746.00	$961,746.00	$961,746.00	$961,746.00	$1,648,254.00
2-1-1-01-02-003-02-1	0-0-0	0	Intereses Cesantías - Funcionarios		$1,510,000.00	$1,100,000.00	$2,610,000.00	$961,746.00	$0.00	$961,746.00	$961,746.00	$961,746.00	$961,746.00	$961,746.00	$1,648,254.00
			REC: Departamento F/U: 1-10701 - Servicios para	$2,200,000.00	$1,510,000.00	$1,100,000.00	$2,610,000.00	$961,746.00	$0.00	$961,746.00	$961,746.00	$961,746.00	$961,746.00	$961,746.00	$1,648,254.00
2-1-1-01-02-004	0-0-0	0	Aportes a Cajas de Compensación Familiar		$2,200,000.00	$3,150,000.00	$15,850,000.00	$13,437,100.00	$0.00	$13,437,100.00	$13,437,100.00	$13,437,100.00	$13,437,100.00	$13,437,100.00	$2,412,900.00
			REC: Departamento F/U: 1-10701 - Servicios para	$16,800,000.00	$2,200,000.00	$3,150,000.00	$15,850,000.00	$13,437,100.00	$0.00	$13,437,100.00	$13,437,100.00	$13,437,100.00	$13,437,100.00	$13,437,100.00	$2,412,900.00
2-1-1-01-02-004-01	0-0-0	0	Comfamiliar - De Funcionarios		$2,200,000.00	$3,150,000.00	$15,850,000.00	$13,437,100.00	$0.00	$13,437,100.00	$13,437,100.00	$13,437,100.00	$13,437,100.00	$13,437,100.00	$2,412,900.00
			REC: Departamento F/U: 1-10701 - Servicios para	$16,800,000.00	$2,200,000.00	$3,150,000.00	$15,850,000.00	$13,437,100.00	$0.00	$13,437,100.00	$13,437,100.00	$13,437,100.00	$13,437,100.00	$13,437,100.00	$2,412,900.00
2-1-1-01-02-005	0-0-0	0	Aportes generales al sistema de riesgos laborales		$4,800,000.00	$0.00	$7,000,000.00	$6,635,900.00	$0.00	$6,635,900.00	$6,635,900.00	$6,635,900.00	$6,635,900.00	$6,635,900.00	$364,100.00
			REC: Departamento F/U: 1-10701 - Servicios para	$2,200,000.00	$4,800,000.00	$0.00	$7,000,000.00	$6,635,900.00	$0.00	$6,635,900.00	$6,635,900.00	$6,635,900.00	$6,635,900.00	$6,635,900.00	$364,100.00
2-1-1-01-02-005-01	0-0-0	0	Riesgo Laboral - De Funcionarios		$4,800,000.00	$0.00	$7,000,000.00	$6,635,900.00	$0.00	$6,635,900.00	$6,635,900.00	$6,635,900.00	$6,635,900.00	$6,635,900.00	$364,100.00
			REC: Departamento F/U: 1-10701 - Servicios para	$2,200,000.00	$4,800,000.00	$0.00	$7,000,000.00	$6,635,900.00	$0.00	$6,635,900.00	$6,635,900.00	$6,635,900.00	$6,635,900.00	$6,635,900.00	$364,100.00
2-1-1-01-02-006	0-0-0	0	Aportes al ICBF		$1,550,000.00	$2,370,000.00	$11,780,000.00	$10,075,000.00	$0.00	$10,075,000.00	$10,075,000.00	$10,075,000.00	$10,075,000.00	$10,075,000.00	$1,705,000.00
			REC: Departamento F/U: 1-10701 - Servicios para	$12,600,000.00	$1,550,000.00	$2,370,000.00	$11,780,000.00	$10,075,000.00	$0.00	$10,075,000.00	$10,075,000.00	$10,075,000.00	$10,075,000.00	$10,075,000.00	$1,705,000.00
2-1-1-01-02-006-01	0-0-0	0	ICBF - De Funcionarios		$1,550,000.00	$2,370,000.00	$11,780,000.00	$10,075,000.00	$0.00	$10,075,000.00	$10,075,000.00	$10,075,000.00	$10,075,000.00	$10,075,000.00	$1,705,000.00
			REC: Departamento F/U: 1-10701 - Servicios para	$12,600,000.00	$1,550,000.00	$2,370,000.00	$11,780,000.00	$10,075,000.00	$0.00	$10,075,000.00	$10,075,000.00	$10,075,000.00	$10,075,000.00	$10,075,000.00	$1,705,000.00
2-1-1-01-02-007	0-0-0	0	Aportes al SENA		$1,100,000.00	$1,580,000.00	$7,920,000.00	$6,719,700.00	$0.00	$6,719,700.00	$6,719,700.00	$6,719,700.00	$6,719,700.00	$6,719,700.00	$1,200,300.00
			REC: Departamento F/U: 1-10701 - Servicios para	$8,400,000.00	$1,100,000.00	$1,580,000.00	$7,920,000.00	$6,719,700.00	$0.00	$6,719,700.00	$6,719,700.00	$6,719,700.00	$6,719,700.00	$6,719,700.00	$1,200,300.00
2-1-1-01-02-007-01	0-0-0	0	SENA - De Funcionarios		$1,100,000.00	$1,580,000.00	$7,920,000.00	$6,719,700.00	$0.00	$6,719,700.00	$6,719,700.00	$6,719,700.00	$6,719,700.00	$6,719,700.00	$1,200,300.00
			REC: Departamento F/U: 1-10701 - Servicios para	$8,400,000.00	$1,100,000.00	$1,580,000.00	$7,920,000.00	$6,719,700.00	$0.00	$6,719,700.00	$6,719,700.00	$6,719,700.00	$6,719,700.00	$6,719,700.00	$1,200,300.00
2-1-1-01-03	0-0-0	0	Remuneraciones no constitutivas de factor salarial		$11,220,000.00	$17,725,000.00	$22,420,000.00	$22,204,544.00	$0.00	$22,204,544.00	$22,204,544.00	$22,204,544.00	$22,204,544.00	$22,204,544.00	$215,456.00
			REC: Departamento F/U: 1-10701 - Servicios para	$28,925,000.00	$11,220,000.00	$17,725,000.00	$22,420,000.00	$22,204,544.00	$0.00	$22,204,544.00	$22,204,544.00	$22,204,544.00	$22,204,544.00	$22,204,544.00	$215,456.00
2-1-1-01-03-001	0-0-0	0	Prestaciones sociales		$11,220,000.00	$17,725,000.00	$22,420,000.00	$22,204,544.00	$0.00	$22,204,544.00	$22,204,544.00	$22,204,544.00	$22,204,544.00	$22,204,544.00	$215,456.00
			REC: Departamento F/U: 1-10701 - Servicios para	$28,925,000.00	$11,220,000.00	$17,725,000.00	$22,420,000.00	$22,204,544.00	$0.00	$22,204,544.00	$22,204,544.00	$22,204,544.00	$22,204,544.00	$22,204,544.00	$215,456.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 500-4 - Fonvihuila				**$1,735,728,918.00**	**$1,572,095,398.40**	**$373,125,000.00**	**$2,934,699,316.40**	**$2,358,541,928.00**	**$0.00**	**$2,358,541,928.00**	**$2,358,541,928.00**	**$2,358,541,928.00**	**$2,358,541,928.00**	**$2,358,541,928.00**	**$576,157,388.40**
2-1-1-01-03-001-01	0-0-0	0	Vacaciones		$0.00	$17,525,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10701 - Servicios para	$17,525,000.00	$0.00	$17,525,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-1-01-03-001-01-01	0-0-0	0	Vacaciones - Funcionarios		$0.00	$17,525,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10701 - Servicios para	$17,525,000.00	$0.00	$17,525,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-1-01-03-001-02	0-0-0	0	Indemnización por Vacaciones		$10,300,000.00	$200,000.00	$20,600,000.00	$20,455,545.00	$0.00	$20,455,545.00	$20,455,545.00	$20,455,545.00	$20,455,545.00	$20,455,545.00	$144,455.00
			REC: Departamento F/U: 1-10701 - Servicios para	$10,500,000.00	$10,300,000.00	$200,000.00	$20,600,000.00	$20,455,545.00	$0.00	$20,455,545.00	$20,455,545.00	$20,455,545.00	$20,455,545.00	$20,455,545.00	$144,455.00
2-1-1-01-03-001-02-01	0-0-0	0	Indemnización por Vacaciones - Funcionarios		$10,300,000.00	$200,000.00	$20,600,000.00	$20,455,545.00	$0.00	$20,455,545.00	$20,455,545.00	$20,455,545.00	$20,455,545.00	$20,455,545.00	$144,455.00
			REC: Departamento F/U: 1-10701 - Servicios para	$10,500,000.00	$10,300,000.00	$200,000.00	$20,600,000.00	$20,455,545.00	$0.00	$20,455,545.00	$20,455,545.00	$20,455,545.00	$20,455,545.00	$20,455,545.00	$144,455.00
2-1-1-01-03-001-03	0-0-0	0	Bonificación Especial de Recreación		$920,000.00	$0.00	$1,820,000.00	$1,748,999.00	$0.00	$1,748,999.00	$1,748,999.00	$1,748,999.00	$1,748,999.00	$1,748,999.00	$71,001.00
			REC: Departamento F/U: 1-10701 - Servicios para	$900,000.00	$920,000.00	$0.00	$1,820,000.00	$1,748,999.00	$0.00	$1,748,999.00	$1,748,999.00	$1,748,999.00	$1,748,999.00	$1,748,999.00	$71,001.00
2-1-2	0-0-0	0	Adquisición de Bienes y Servicios		$312,630,619.52	$239,400,000.00	$1,140,534,537.52	$1,012,729,273.00	$0.00	$1,012,729,273.00	$1,012,729,273.00	$1,012,729,273.00	$1,012,729,273.00	$1,012,729,273.00	$127,805,264.52
			REC: Departamento F/U: 1-10701 - Servicios para	$1,067,303,918.00	$312,630,619.52	$239,400,000.00	$1,140,534,537.52	$1,012,729,273.00	$0.00	$1,012,729,273.00	$1,012,729,273.00	$1,012,729,273.00	$1,012,729,273.00	$1,012,729,273.00	$127,805,264.52
2-1-2-01	0-0-0	0	Adquisición de Activos No Financieros		$74,300,000.00	$143,500,000.00	$80,800,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,800,000.00
			REC: Departamento F/U: 1-10701 - Servicios para	$150,000,000.00	$74,300,000.00	$143,500,000.00	$80,800,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,800,000.00
2-1-2-01-01	0-0-0	0	Activos fijos		$74,300,000.00	$143,500,000.00	$80,800,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,800,000.00
			REC: Departamento F/U: 1-10701 - Servicios para	$150,000,000.00	$74,300,000.00	$143,500,000.00	$80,800,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,800,000.00
2-1-2-01-01-003	0-0-0	0	Maquinaria y equipo		$60,600,000.00	$25,000,000.00	$60,600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,600,000.00
			REC: Departamento F/U: 1-10701 - Servicios para	$25,000,000.00	$60,600,000.00	$25,000,000.00	$60,600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,600,000.00
2-1-2-01-01-003-03	0-0-0	0	Maquinaria de Oficina, Contabilidad e Informática		$60,600,000.00	$25,000,000.00	$60,600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,600,000.00
			REC: Departamento F/U: 1-10701 - Servicios para	$25,000,000.00	$60,600,000.00	$25,000,000.00	$60,600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,600,000.00
2-1-2-01-01-003-03-01	0-0-0	0	Máquinas para Oficina y Contabilidad, y Sus Partes y Accesorios		$0.00	$25,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10701 - Servicios para	$25,000,000.00	$0.00	$25,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-2-01-01-003-03-02	0-0-0	0	Maquinaria de Informática y Sus Partes, Piezas y Accesorios		$60,600,000.00	$0.00	$60,600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,600,000.00
			REC: Departamento F/U: 1-10701 - Servicios para	$0.00	$60,600,000.00	$0.00	$60,600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,600,000.00
2-1-2-01-01-003-03-02-01	0-0-0	0	Compra de Equipos		$60,600,000.00	$0.00	$60,600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,600,000.00
			REC: Departamento F/U: 1-10701 - Servicios para	$0.00	$60,600,000.00	$0.00	$60,600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,600,000.00
2-1-2-01-01-004	0-0-0	0	Activos fijos no clasificados como maquinaria y equipo		$13,700,000.00	$5,000,000.00	$13,700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,700,000.00
			REC: Departamento F/U: 1-10701 - Servicios para	$5,000,000.00	$13,700,000.00	$5,000,000.00	$13,700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,700,000.00
2-1-2-01-01-004-01	0-0-0	0	Muebles, Instrumentos Musicales, Artículos de Deporte y		$13,700,000.00	$5,000,000.00	$13,700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,700,000.00
			REC: Departamento F/U: 1-10701 - Servicios para	$5,000,000.00	$13,700,000.00	$5,000,000.00	$13,700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,700,000.00
2-1-2-01-01-004-01-01	0-0-0	0	Muebles		$13,700,000.00	$5,000,000.00	$13,700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,700,000.00
			REC: Departamento F/U: 1-10701 - Servicios para	$5,000,000.00	$13,700,000.00	$5,000,000.00	$13,700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,700,000.00
2-1-2-01-01-004-01-01-01	0-0-0	0	Asientos		$0.00	$5,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10701 - Servicios para	$5,000,000.00	$0.00	$5,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-2-01-01-004-01-01-02	0-0-0	0	Muebles del tipo utilizado en la oficina		$13,700,000.00	$0.00	$13,700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,700,000.00
			REC: Departamento F/U: 1-10701 - Servicios para	$0.00	$13,700,000.00	$0.00	$13,700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,700,000.00
2-1-2-01-01-005	0-0-0	0	Otros Activos Fijos		$0.00	$113,500,000.00	$6,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,500,000.00
			REC: Departamento F/U: 1-10701 - Servicios para	$120,000,000.00	$0.00	$113,500,000.00	$6,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,500,000.00
2-1-2-01-01-005-02	0-0-0	0	Productos de la Propiedad Intelectual		$0.00	$113,500,000.00	$6,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,500,000.00
			REC: Departamento F/U: 1-10701 - Servicios para	$120,000,000.00	$0.00	$113,500,000.00	$6,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,500,000.00
2-1-2-01-01-005-02-03	0-0-0	0	Programas de Informática y Bases de Datos		$0.00	$113,500,000.00	$6,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,500,000.00
			REC: Departamento F/U: 1-10701 - Servicios para	$120,000,000.00	$0.00	$113,500,000.00	$6,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,500,000.00
2-1-2-01-01-005-02-03-01	0-0-0	0	Programas de Informatica		$0.00	$93,500,000.00	$6,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,500,000.00
			REC: Departamento F/U: 1-10701 - Servicios para	$100,000,000.00	$0.00	$93,500,000.00	$6,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,500,000.00
2-1-2-01-01-005-02-03-01-01	0-0-0	0	Paquetes de Software		$0.00	$93,500,000.00	$6,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,500,000.00
			REC: Departamento F/U: 1-10701 - Servicios para	$100,000,000.00	$0.00	$93,500,000.00	$6,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,500,000.00
2-1-2-01-01-005-02-03-02	0-0-0	0	Base de Datos		$0.00	$20,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			REC: Departamento F/U: 1-10701 - Servicios para	$20,000,000.00	$0.00	$20,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2-1-2-02	0-0-0	0	Adquisiciones diferentes de activos		$238,330,619.52	$95,900,000.00	$1,059,734,537.52	$1,012,729,273.00	$0.00	$1,012,729,273.00	$1,012,729,273.00	$1,012,729,273.00	$1,012,729,273.00	$1,012,729,273.00	$47,005,264.52
			REC: Departamento F/U: 1-10701 - Servicios para	$917,303,918.00	$238,330,619.52	$95,900,000.00	$1,059,734,537.52	$1,012,729,273.00	$0.00	$1,012,729,273.00	$1,012,729,273.00	$1,012,729,273.00	$1,012,729,273.00	$1,012,729,273.00	$47,005,264.52
2-1-2-02-01	0-0-0	0	Materiales y suministros		$13,600,000.00	$4,000,000.00	$9,600,000.00	$6,591,000.00	$0.00	$6,591,000.00	$6,591,000.00	$6,591,000.00	$6,591,000.00	$6,591,000.00	$3,009,000.00
			REC: Departamento F/U: 1-10701 - Servicios para	$0.00	$13,600,000.00	$4,000,000.00	$9,600,000.00	$6,591,000.00	$0.00	$6,591,000.00	$6,591,000.00	$6,591,000.00	$6,591,000.00	$6,591,000.00	$3,009,000.00
2-1-2-02-01-003	0-0-0	0	Otros bienes transportables (excepto productos metÃ¡licos,		$13,600,000.00	$4,000,000.00	$9,600,000.00	$6,591,000.00	$0.00	$6,591,000.00	$6,591,000.00	$6,591,000.00	$6,591,000.00	$6,591,000.00	$3,009,000.00
			REC: Departamento F/U: 1-10701 - Servicios para	$0.00	$13,600,000.00	$4,000,000.00	$9,600,000.00	$6,591,000.00	$0.00	$6,591,000.00	$6,591,000.00	$6,591,000.00	$6,591,000.00	$6,591,000.00	$3,009,000.00
2-1-2-02-02	0-0-0	0	Adquisición de Servicios		$224,730,619.52	$91,900,000.00	$1,050,134,537.52	$1,006,138,273.00	$0.00	$1,006,138,273.00	$1,006,138,273.00	$1,006,138,273.00	$1,006,138,273.00	$1,006,138,273.00	$43,996,264.52
			REC: Departamento F/U: 1-10701 - Servicios para	$917,303,918.00	$224,730,619.52	$91,900,000.00	$1,050,134,537.52	$1,006,138,273.00	$0.00	$1,006,138,273.00	$1,006,138,273.00	$1,006,138,273.00	$1,006,138,273.00	$1,006,138,273.00	$43,996,264.52
2-1-2-02-02-006	0-0-0	0	Servicios de Alojamiento; Servicios de Suministro de Comidas y		$22,680,000.00	$16,900,000.00	$40,780,000.00	$32,634,700.00	$0.00	$32,634,700.00	$32,634,700.00	$32,634,700.00	$32,634,700.00	$32,634,700.00	$8,145,300.00
			REC: Departamento F/U: 1-10701 - Servicios para	$35,000,000.00	$22,680,000.00	$16,900,000.00	$40,780,000.00	$32,634,700.00	$0.00	$32,634,700.00	$32,634,700.00	$32,634,700.00	$32,634,700.00	$32,634,700.00	$8,145,300.00
2-1-2-02-02-007	0-0-0	0	Servicios financieros y servicios conexos, servicios inmobiliarios y		$0.00	$0.00	$10,000,000.00	$7,460,132.00	$0.00	$7,460,132.00	$7,460,132.00	$7,460,132.00	$7,460,132.00	$7,460,132.00	$2,539,868.00
			REC: Departamento F/U: 1-10701 - Servicios para	$10,000,000.00	$0.00	$0.00	$10,000,000.00	$7,460,132.00	$0.00	$7,460,132.00	$7,460,132.00	$7,460,132.00	$7,460,132.00	$7,460,132.00	$2,539,868.00

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Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Empresa: (1) 800,103,913-4 - GOBERNACION DEL HUILA				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Vigencia: 2023				**$1,060,486,250,637.00**	**$480,767,272,991.84**	**$160,245,974,032.85**	**$1,381,007,549,595.99**	**$1,284,501,601,563.35**	**$90,042,032,335.07**	**$1,284,501,601,563.35**	**$1,194,459,569,228.28**	**$1,194,459,569,228.28**	**$1,137,515,466,301.92**	**$1,137,515,466,301.92**	**$96,505,948,032.64**
Dependencia: 500-4 - Fonvihuila				**$1,735,728,918.00**	**$1,572,095,398.40**	**$373,125,000.00**	**$2,934,699,316.40**	**$2,358,541,928.00**	**$0.00**	**$2,358,541,928.00**	**$2,358,541,928.00**	**$2,358,541,928.00**	**$2,358,541,928.00**	**$2,358,541,928.00**	**$576,157,388.40**
2-1-2-02-02-008	0-0-0	0	Servicios Prestados a las Empresas y Servicios de Producción		$126,500,000.00	$75,000,000.00	$51,500,000.00	$50,950,000.00	$0.00	$50,950,000.00	$50,950,000.00	$50,950,000.00	$50,950,000.00	$50,950,000.00	$550,000.00
			REC: Departamento F/U: 1-10701 - Servicios para	$0.00	$126,500,000.00	$75,000,000.00	$51,500,000.00	$50,950,000.00	$0.00	$50,950,000.00	$50,950,000.00	$50,950,000.00	$50,950,000.00	$50,950,000.00	$550,000.00
2-1-2-02-02-009	0-0-0	0	Servicios para la comunidad, sociales y personales		$75,550,619.52	$0.00	$947,854,537.52	$915,093,441.00	$0.00	$915,093,441.00	$915,093,441.00	$915,093,441.00	$915,093,441.00	$915,093,441.00	$32,761,096.52
			REC: Departamento F/U: 1-10701 - Servicios para	$872,303,918.00	$75,550,619.52	$0.00	$947,854,537.52	$915,093,441.00	$0.00	$915,093,441.00	$915,093,441.00	$915,093,441.00	$915,093,441.00	$915,093,441.00	$32,761,096.52
2-1-4	0-0-0	0	Transferencia de Capital		$5,148,904.88	$0.00	$5,148,904.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,148,904.88
			REC: Departamento F/U: 1-10701 - Servicios para	$0.00	$5,148,904.88	$0.00	$5,148,904.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,148,904.88
2-1-4-02	0-0-0	0	Entidades del Gobierno General		$5,148,904.88	$0.00	$5,148,904.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,148,904.88
			REC: Departamento F/U: 1-10701 - Servicios para	$0.00	$5,148,904.88	$0.00	$5,148,904.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,148,904.88
2-1-4-02-02	0-0-0	0	Entidades Territoriales Distintas de Participaciones y		$5,148,904.88	$0.00	$5,148,904.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,148,904.88
			REC: Departamento F/U: 1-10701 - Servicios para	$0.00	$5,148,904.88	$0.00	$5,148,904.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,148,904.88
2-1-8	0-0-0	0	Gastos por tributos, tasas, contribuciones, multas, sanciones e		$33,600,000.00	$0.00	$33,600,000.00	$33,582,100.00	$0.00	$33,582,100.00	$33,582,100.00	$33,582,100.00	$33,582,100.00	$33,582,100.00	$17,900.00
			REC: Departamento F/U: 1-10701 - Servicios para	$0.00	$33,600,000.00	$0.00	$33,600,000.00	$33,582,100.00	$0.00	$33,582,100.00	$33,582,100.00	$33,582,100.00	$33,582,100.00	$33,582,100.00	$17,900.00
2-1-8-01	0-0-0	0	Impuestos		$33,600,000.00	$0.00	$33,600,000.00	$33,582,100.00	$0.00	$33,582,100.00	$33,582,100.00	$33,582,100.00	$33,582,100.00	$33,582,100.00	$17,900.00
			REC: Departamento F/U: 1-10701 - Servicios para	$0.00	$33,600,000.00	$0.00	$33,600,000.00	$33,582,100.00	$0.00	$33,582,100.00	$33,582,100.00	$33,582,100.00	$33,582,100.00	$33,582,100.00	$17,900.00
2-1-8-01-52	0-0-0	0	Impuesto predial unificado		$33,600,000.00	$0.00	$33,600,000.00	$33,582,100.00	$0.00	$33,582,100.00	$33,582,100.00	$33,582,100.00	$33,582,100.00	$33,582,100.00	$17,900.00
			REC: Departamento F/U: 1-10701 - Servicios para	$0.00	$33,600,000.00	$0.00	$33,600,000.00	$33,582,100.00	$0.00	$33,582,100.00	$33,582,100.00	$33,582,100.00	$33,582,100.00	$33,582,100.00	$17,900.00
2-3	**40-01-1400**	**2021004410011**	**INVERSIÓN**		**$250,044,734.00**	**$0.00**	**$250,044,734.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$250,044,734.00**
			REC: Departamento F/U: 1-50104 - Fonvihuila	**$0.00**	**$250,044,734.00**	**$0.00**	$250,044,734.00	$0.00	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$250,044,734.00
2-3	**40-01-1400**	**2021004410153**	**INVERSIÓN**		**$599,959,513.00**	**$0.00**	**$599,959,513.00**	**$599,959,513.00**	**$0.00**	**$599,959,513.00**	**$599,959,513.00**	**$599,959,513.00**	**$599,959,513.00**	**$599,959,513.00**	**$0.00**
			REC: Departamento F/U: 1-50104 - Fonvihuila	**$0.00**	**$599,959,513.00**	**$0.00**	$599,959,513.00	**$599,959,513.00**	$0.00	**$599,959,513.00**	**$599,959,513.00**	**$599,959,513.00**	**$599,959,513.00**	**$599,959,513.00**	$0.00
2-3	**40-01-1400**	**2021004410160**	**INVERSIÓN**		**$123,221,627.00**	**$0.00**	**$123,221,627.00**	**$123,221,627.00**	**$0.00**	**$123,221,627.00**	**$123,221,627.00**	**$123,221,627.00**	**$123,221,627.00**	**$123,221,627.00**	**$0.00**
			REC: Departamento F/U: 1-50104 - Fonvihuila	**$0.00**	**$123,221,627.00**	**$0.00**	$123,221,627.00	**$123,221,627.00**	$0.00	**$123,221,627.00**	**$123,221,627.00**	**$123,221,627.00**	**$123,221,627.00**	**$123,221,627.00**	$0.00
2-3	**40-01-1400**	**2022004410029**	**INVERSIÓN**		**$200,000,000.00**	**$0.00**	**$200,000,000.00**	**$50,000,000.00**	**$0.00**	**$50,000,000.00**	**$50,000,000.00**	**$50,000,000.00**	**$50,000,000.00**	**$50,000,000.00**	**$150,000,000.00**
			REC: Departamento F/U: 1-50104 - Fonvihuila	**$0.00**	**$200,000,000.00**	**$0.00**	$200,000,000.00	**$50,000,000.00**	$0.00	**$50,000,000.00**	**$50,000,000.00**	**$50,000,000.00**	**$50,000,000.00**	**$50,000,000.00**	$150,000,000.00
2-3-2	40-01-1400	2021004410011	Adquisición de Bienes y Servicios		$250,044,734.00	$0.00	$250,044,734.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250,044,734.00
			REC: Departamento F/U: 1-50104 - Fonvihuila	$0.00	$250,044,734.00	$0.00	$250,044,734.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250,044,734.00
2-3-2	40-01-1400	2021004410153	Adquisición de Bienes y Servicios		$599,959,513.00	$0.00	$599,959,513.00	$599,959,513.00	$0.00	$599,959,513.00	$599,959,513.00	$599,959,513.00	$599,959,513.00	$599,959,513.00	$0.00
			REC: Departamento F/U: 1-50104 - Fonvihuila	$0.00	$599,959,513.00	$0.00	$599,959,513.00	$599,959,513.00	$0.00	$599,959,513.00	$599,959,513.00	$599,959,513.00	$599,959,513.00	$599,959,513.00	$0.00
2-3-2	40-01-1400	2021004410160	Adquisición de Bienes y Servicios		$123,221,627.00	$0.00	$123,221,627.00	$123,221,627.00	$0.00	$123,221,627.00	$123,221,627.00	$123,221,627.00	$123,221,627.00	$123,221,627.00	$0.00
			REC: Departamento F/U: 1-50104 - Fonvihuila	$0.00	$123,221,627.00	$0.00	$123,221,627.00	$123,221,627.00	$0.00	$123,221,627.00	$123,221,627.00	$123,221,627.00	$123,221,627.00	$123,221,627.00	$0.00
2-3-2	40-01-1400	2022004410029	Adquisición de Bienes y Servicios		$200,000,000.00	$0.00	$200,000,000.00	$50,000,000.00	$0.00	$50,000,000.00	$50,000,000.00	$50,000,000.00	$50,000,000.00	$50,000,000.00	$150,000,000.00
			REC: Departamento F/U: 1-50104 - Fonvihuila	$0.00	$200,000,000.00	$0.00	$200,000,000.00	$50,000,000.00	$0.00	$50,000,000.00	$50,000,000.00	$50,000,000.00	$50,000,000.00	$50,000,000.00	$150,000,000.00
2-3-2-02	40-01-1400	2021004410011	Adquisiciones diferentes de activos		$250,044,734.00	$0.00	$250,044,734.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250,044,734.00
			REC: Departamento F/U: 1-50104 - Fonvihuila	$0.00	$250,044,734.00	$0.00	$250,044,734.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250,044,734.00
2-3-2-02	40-01-1400	2021004410153	Adquisiciones diferentes de activos		$599,959,513.00	$0.00	$599,959,513.00	$599,959,513.00	$0.00	$599,959,513.00	$599,959,513.00	$599,959,513.00	$599,959,513.00	$599,959,513.00	$0.00
			REC: Departamento F/U: 1-50104 - Fonvihuila	$0.00	$599,959,513.00	$0.00	$599,959,513.00	$599,959,513.00	$0.00	$599,959,513.00	$599,959,513.00	$599,959,513.00	$599,959,513.00	$599,959,513.00	$0.00
2-3-2-02	40-01-1400	2021004410160	Adquisiciones diferentes de activos		$123,221,627.00	$0.00	$123,221,627.00	$123,221,627.00	$0.00	$123,221,627.00	$123,221,627.00	$123,221,627.00	$123,221,627.00	$123,221,627.00	$0.00
			REC: Departamento F/U: 1-50104 - Fonvihuila	$0.00	$123,221,627.00	$0.00	$123,221,627.00	$123,221,627.00	$0.00	$123,221,627.00	$123,221,627.00	$123,221,627.00	$123,221,627.00	$123,221,627.00	$0.00
2-3-2-02	40-01-1400	2022004410029	Adquisiciones diferentes de activos		$200,000,000.00	$0.00	$200,000,000.00	$50,000,000.00	$0.00	$50,000,000.00	$50,000,000.00	$50,000,000.00	$50,000,000.00	$50,000,000.00	$150,000,000.00
			REC: Departamento F/U: 1-50104 - Fonvihuila	$0.00	$200,000,000.00	$0.00	$200,000,000.00	$50,000,000.00	$0.00	$50,000,000.00	$50,000,000.00	$50,000,000.00	$50,000,000.00	$50,000,000.00	$150,000,000.00
2-3-2-02-02	40-01-1400	2021004410011	Adquisición de Servicios		$250,044,734.00	$0.00	$250,044,734.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250,044,734.00
			REC: Departamento F/U: 1-50104 - Fonvihuila	$0.00	$250,044,734.00	$0.00	$250,044,734.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250,044,734.00
2-3-2-02-02	40-01-1400	2021004410153	Adquisición de Servicios		$599,959,513.00	$0.00	$599,959,513.00	$599,959,513.00	$0.00	$599,959,513.00	$599,959,513.00	$599,959,513.00	$599,959,513.00	$599,959,513.00	$0.00
			REC: Departamento F/U: 1-50104 - Fonvihuila	$0.00	$599,959,513.00	$0.00	$599,959,513.00	$599,959,513.00	$0.00	$599,959,513.00	$599,959,513.00	$599,959,513.00	$599,959,513.00	$599,959,513.00	$0.00
2-3-2-02-02	40-01-1400	2021004410160	Adquisición de Servicios		$123,221,627.00	$0.00	$123,221,627.00	$123,221,627.00	$0.00	$123,221,627.00	$123,221,627.00	$123,221,627.00	$123,221,627.00	$123,221,627.00	$0.00
			REC: Departamento F/U: 1-50104 - Fonvihuila	$0.00	$123,221,627.00	$0.00	$123,221,627.00	$123,221,627.00	$0.00	$123,221,627.00	$123,221,627.00	$123,221,627.00	$123,221,627.00	$123,221,627.00	$0.00
2-3-2-02-02	40-01-1400	2022004410029	Adquisición de Servicios		$200,000,000.00	$0.00	$200,000,000.00	$50,000,000.00	$0.00	$50,000,000.00	$50,000,000.00	$50,000,000.00	$50,000,000.00	$50,000,000.00	$150,000,000.00
			REC: Departamento F/U: 1-50104 - Fonvihuila	$0.00	$200,000,000.00	$0.00	$200,000,000.00	$50,000,000.00	$0.00	$50,000,000.00	$50,000,000.00	$50,000,000.00	$50,000,000.00	$50,000,000.00	$150,000,000.00
2-3-2-02-02-005	40-01-1400	2021004410011	Servicios de la Construcción		$250,044,734.00	$0.00	$250,044,734.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250,044,734.00
			REC: Departamento F/U: 1-50104 - Fonvihuila	$0.00	$250,044,734.00	$0.00	$250,044,734.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250,044,734.00
2-3-2-02-02-005	40-01-1400	2021004410153	Servicios de la Construcción		$599,959,513.00	$0.00	$599,959,513.00	$599,959,513.00	$0.00	$599,959,513.00	$599,959,513.00	$599,959,513.00	$599,959,513.00	$599,959,513.00	$0.00
			REC: Departamento F/U: 1-50104 - Fonvihuila	$0.00	$599,959,513.00	$0.00	$599,959,513.00	$599,959,513.00	$0.00	$599,959,513.00	$599,959,513.00	$599,959,513.00	$599,959,513.00	$599,959,513.00	$0.00
2-3-2-02-02-005	40-01-1400	2021004410160	Servicios de la Construcción		$123,221,627.00	$0.00	$123,221,627.00	$123,221,627.00	$0.00	$123,221,627.00	$123,221,627.00	$123,221,627.00	$123,221,627.00	$123,221,627.00	$0.00
			REC: Departamento F/U: 1-50104 - Fonvihuila	$0.00	$123,221,627.00	$0.00	$123,221,627.00	$123,221,627.00	$0.00	$123,221,627.00	$123,221,627.00	$123,221,627.00	$123,221,627.00	$123,221,627.00	$0.00

REPÚBLICA DE COLOMBIA | GOBERNACIÓN DEL HUILA - NIT: 800,103,913-4

INFORME DE LA EJECUCIÓN PRESUPUESTAL DE EGRESOS - CONTRALORÍA (FORMULARIO # 2)

Estructura Presupuestal	Clasif. Programática	Proyecto	Descripción	Presupuesto Inicial	Modificaciones		Presupuesto Definitivo	Presupuesto Comprometido			Obligaciones		Obligaciones Canceladas		Presupuesto Por Ejecutar
					Adiciones	Disminuciones		Periodo	Saldo	Acumulado	Periodo	Acumulado	Periodo	Acumulado	
Presupuesto: Egresos				$1,060,486,250,637.00	$480,767,272,991.84	$160,245,974,032.85	$1,381,007,549,595.99	$1,284,501,601,563.35	$90,042,032,335.07	$1,284,501,601,563.35	$1,194,459,569,228.28	$1,194,459,569,228.28	$1,137,515,466,301.92	$1,137,515,466,301.92	$96,505,948,032.64
Empresa: (1) 800.103.913-4 - GOBERNACION DEL HUILA				$1,060,486,250,637.00	$480,767,272,991.84	$160,245,974,032.85	$1,381,007,549,595.99	$1,284,501,601,563.35	$90,042,032,335.07	$1,284,501,601,563.35	$1,194,459,569,228.28	$1,194,459,569,228.28	$1,137,515,466,301.92	$1,137,515,466,301.92	$96,505,948,032.64
Vigencia: 2023				$1,060,486,250,637.00	$480,767,272,991.84	$160,245,974,032.85	$1,381,007,549,595.99	$1,284,501,601,563.35	$90,042,032,335.07	$1,284,501,601,563.35	$1,194,459,569,228.28	$1,194,459,569,228.28	$1,137,515,466,301.92	$1,137,515,466,301.92	$96,505,948,032.64
Dependencia: 500-4 - Fonvihuila				$1,735,728,918.00	$1,572,995,398.40	$373,125,000.00	$2,934,599,316.40	$2,358,541,928.00	$0.00	$2,358,541,928.00	$2,358,541,928.00	$2,358,541,928.00	$2,358,541,928.00	$2,358,541,928.00	$576,157,388.40
2-3-2-02-02-005	40-01-1400	2022004410029	Servicios de la Construcción		$200,000,000.00	$0.00	$200,000,000.00	$50,000,000.00	$0.00	$50,000,000.00	$50,000,000.00	$50,000,000.00	$50,000,000.00	$50,000,000.00	$150,000,000.00
			REC Departamento F/U 1-50104 - Fonvihuila	$0.00	$200,000,000.00	$0.00	$200,000,000.00	$50,000,000.00	$0.00	$50,000,000.00	$50,000,000.00	$50,000,000.00	$50,000,000.00	$50,000,000.00	$150,000,000.00

SONIA MORA ORREGO - SECRETARIO DE HACIENDA

EBERT BARRERA ALVAREZ - PROFESIONAL ESPECIALIZADO